



Default Budget of the Municipality

Goffstown

For the period beginning January 1, 2026 and ending December 31, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 01/23/2026

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Peter Georgantas	Chairman of the Select Board	
Mark T. Lemay	Vice-Chair of the Select Board	
Jim Craig	Select Board	
Joshua Douglas	Select Board	
Richard Manzo	Select Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$602,665	\$9,940	\$0	\$612,605
4140	Election, Registration, and Vital Statistics	\$327,716	(\$17,530)	\$0	\$310,186
4150	Financial Administration	\$1,709,160	\$20,741	\$0	\$1,729,901
4152	Property Assessment	\$202,192	\$4,626	\$0	\$206,818
4153	Legal Expense	\$0	\$0	\$0	\$0
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$331,244	(\$46,238)	\$0	\$285,006
4194	General Government Buildings	\$0	\$0	\$0	\$0
4195	Cemeteries	\$178,953	\$2,600	\$0	\$181,553
4196	Insurance Not Otherwise Allocated	\$3,664,243	\$4,710	\$0	\$3,668,953
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$27,100	\$0	\$0	\$27,100
General Government Subtotal		\$7,043,273	(\$21,151)	\$0	\$7,022,122
Public Safety					
4210	Police	\$4,695,197	\$217,705	\$0	\$4,912,902
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$3,858,809	\$261,647	\$0	\$4,120,456
4240	Building Inspection	\$164,290	(\$26,263)	\$0	\$138,027
4290	Emergency Management	\$10,082	\$0	\$0	\$10,082
4299	Other Public Safety	\$1,133,528	\$23,761	\$0	\$1,157,289
Public Safety Subtotal		\$9,861,906	\$476,850	\$0	\$10,338,756
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$3,668,875	\$70,008	\$0	\$3,738,883
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	\$720,676	\$13,211	\$0	\$733,887
Highways and Streets Subtotal		\$4,389,551	\$83,219	\$0	\$4,472,770
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$1,593,798	\$33,576	\$0	\$1,627,374
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0



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4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$1,593,798	\$33,576	\$0	\$1,627,374

Water Distribution and Treatment

4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$0	\$0	\$0	\$0

Welfare

4441	Welfare Administration	\$20,940	\$57	\$0	\$20,997
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$20,940	\$57	\$0	\$20,997

Culture and Recreation

4520	Parks and Recreation	\$630,527	\$9,513	\$0	\$640,040
4550	Library	\$952,292	\$12,769	\$0	\$965,061
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$1,582,819	\$22,282	\$0	\$1,605,101

Conservation and Development

4611	Conservation Administration	\$0	\$0	\$0	\$0
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4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$0	\$0	\$0	\$0

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	\$105,000	\$0	\$0	\$105,000
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$41,334	(\$5,272)	\$0	\$36,062
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4790	Other Debt Service Charges	\$53,244	\$0	\$0	\$53,244
Debt Service Subtotal		\$199,579	(\$5,272)	\$0	\$194,307

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$197,000	\$0	\$0	\$197,000
4903	Buildings	\$40,000	\$0	(\$20,000)	\$20,000
4909	Improvements Other than Buildings	\$1,185,000	\$0	(\$35,000)	\$1,150,000
Capital Outlay Subtotal		\$1,422,000	\$0	(\$55,000)	\$1,367,000

Operating Transfers Out

4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$2,236,502	(\$3,415)	\$0	\$2,233,087
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$2,236,502	(\$3,415)	\$0	\$2,233,087

Total Operating Budget Appropriations		\$28,350,368	\$586,146	(\$55,000)	\$28,881,514
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Default Budget of the Municipality

Account	Explanation
4240	Adjusted to match current pay rates removed proposed wage increases and one-time expenses. Removed 2nd Building Inspector position.
4903	Reduction of one-time project.
4195	Adjusted to match current pay rates removed proposed wage increases and one time expenses.
4140	Adjusted to match current pay rates removed proposed wage increases and one time expenses.
4130	Adjusted to match current pay rates removed proposed wage increases and one time expenses.
4150	Adjusted to match current pay rates removed proposed wage increases and one time expenses.
4220	Adjusted to match current pay rates removed proposed wage increases and one-time expenses. CBA Wage increases & assoc.
4312	Adjusted to match current pay rates removed proposed wage increases and one-time expenses.
4909	Reduction of one-time project.
4196	Adjustment for current employee selection.
4721	Reduced based on debt schedule.
4550	Adjusted to match current pay rates.
4319	Adjusted to match current pay rates removed proposed wage increases and one-time expenses.
4299	Adjusted to match current pay rates removed proposed wage increases and one-time expenses. CBA Wage increases & assoc.
4520	Adjusted to match current pay rates.
4191	Adjusted to match current pay rates removed proposed wage increases and one time expenses. Removal of 2nd Building Inspector position.
4210	Adjusted to match current pay rates removed proposed wage increases and one-time expenses. CBA Wage increases & assoc.
4152	Adjusted to match current pay rates removed proposed wage increases and one time expenses.
4323	Adjusted to match current pay rates removed proposed wage increases and one-time expenses.
4914S	Reduction in proposed Sewer Fund.

