

Town of Goffstown, NH
2026 Proposed Budget - Appropriations

Appropriations	2024 Budget	2024 Actuals	2025 Budget	2025 YTD (12/31/25)	2026 Default	2026 Proposed
11 Town Hall						
41300 Administration	504,270	577,653	602,665	636,292	612,605	634,719
41400 Town Clerk	258,260	272,135	291,680	240,357	259,150	267,202
41401 Election	62,748	96,884	36,036	32,075	51,036	62,286
41500 Finance	433,630	319,181	430,844	402,297	442,599	452,342
41510 Tax Collection	99,182	107,273	119,721	116,112	122,301	124,665
41520 Revaluation of Property	199,450	174,700	202,192	179,628	206,818	192,742
41530 Information Technology	1,005,992	996,832	1,158,595	1,131,378	1,165,001	1,261,810
41910 Planning, Zoning & Econ Dev	312,245	246,010	331,244	296,369	285,006	287,650
41990 Other General Government	25,950	17,359	27,100	13,581	27,100	20,900
42400 Building/Health Inspection	160,778	122,989	164,290	136,448	138,027	141,073
44410 Human Services	20,442	18,555	20,940	16,754	20,997	20,847
11 Town Hall Total	3,082,947	2,949,570	3,385,307	3,201,292	3,330,640	3,466,236
15 Insurance						
0 Insurance	3,496,726	2,663,651	3,542,989	3,217,175	3,668,953	3,561,363
15 Insurance Total	3,496,726	2,663,651	3,542,989	3,217,175	3,668,953	3,561,363
22 Police						
42101 Police Operations	4,263,481	3,895,717	4,695,197	4,602,382	4,912,902	5,024,825
42104 Police Communications	972,321	916,689	1,133,528	1,033,790	1,157,289	1,153,834
22 Police Total	5,235,802	4,812,406	5,828,725	5,636,172	6,070,191	6,178,659
33 Fire						
42102 Emergency Management	10,783	2,689	10,082	6,037	10,082	6,895
42201 Fire Operations	3,581,372	3,469,990	3,858,809	3,869,224	4,120,456	4,253,518
33 Fire Total	3,592,155	3,472,679	3,868,891	3,875,260	4,130,538	4,260,413
44 Public Works						
41950 Cemetery Operations	184,866	177,917	178,953	178,319	181,553	210,075
43111 Public Works-Highway	3,282,576	3,382,556	3,598,875	3,660,060	3,738,883	3,752,443
43190 Fleet	627,792	743,509	720,676	729,960	733,887	742,745
43230 Solid Waste Operations	1,413,363	1,593,463	1,593,798	1,525,870	1,627,374	1,724,244
44 Public Works Total	5,508,597	5,897,445	6,092,302	6,094,210	6,281,697	6,429,507

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55 Parks and Rec						
45201 Parks & Rec Operations	585,381	589,812	630,527	625,300	640,040	634,412
55 Parks and Rec Total	585,381	589,812	630,527	625,300	640,040	634,412
66 Library						
45501 Library Operations	830,427	835,262	959,546	960,162	965,061	980,528
66 Library Total	830,427	835,262	959,546	960,162	965,061	980,528
77 Debt Service						
47110 Principal-Long Trm Bonds&Notes	105,000	105,000	105,000	105,000	105,000	105,000
47111 LVDP WATER MAIN	53,244	53,243	53,244	53,244	53,244	53,244
47120 Debt Serv-Long Term Bond Int	45,554	45,554	41,334	41,333	36,062	36,062
47230 DS-ST INTEREST	1	0	1	0	1	1
77 Debt Service Total	203,799	203,798	199,579	199,577	194,307	194,307
88 CIP						
4902 CAPT OUTL - Mach, Veh & Equip	1,035,000	456,510	197,000	273,420	197,000	631,000
4903 CAPT OUTL - Buildings	0	0	40,000	20,000	20,000	33,000
4909 CAPT OUTL - Imp other thn Bldg	1,670,000	2,376,586	1,369,000	1,364,190	1,150,000	1,150,000
88 CIP Total	2,705,000	2,833,096	1,606,000	1,657,610	1,367,000	1,814,000
General Fund Operating Budget Total	25,240,834	24,257,719	26,113,866	25,466,759	26,648,427	27,519,425

2025 Budget includes Voter Approved Firefighter CBA.

2025 YTD figures are unaudited and includes YTD expenses and legally encumbered funds (NH RSA 32:7). Additional adjustments may be made by the Finance Office or Auditors.

Town of Goffstown, NH
2026 Proposed Budget - Estimated Revenues

Estimated Revenues	2024 Budget	2024 Actuals	2025 Budget	2025 YTD (12/31/25)	2026 Default	2026 Proposed
11 Town Hall						
41300 Administration	(500)	(437)	(500)	(407)	(500)	(500)
41400 Town Clerk	(3,439,500)	(3,809,649)	(3,740,000)	(3,934,901)	(3,740,000)	(3,740,000)
41500 Finance	(310,000)	(480,416)	(460,000)	(508,265)	(460,000)	(460,000)
41510 Tax Collection	(1,829,800)	(2,038,373)	(1,974,100)	(2,116,779)	(2,071,100)	(2,071,100)
41520 Revaluation of Property	(150)	(180)	(150)	(70)	(150)	(150)
41530 Information Technology	0	(16,075)	(34,788)	(34,788)	(34,788)	(34,788)
41910 Planning, Zoning & Econ Dev	(25,000)	(29,020)	(25,000)	(21,298)	(25,000)	(25,000)
41990 Other General Government	(78,500)	(165,234)	(75,500)	(44,222)	(75,500)	(75,500)
42400 Building/Health Inspection	(75,000)	(128,728)	(85,000)	(90,130)	(85,000)	(85,000)
44410 Human Services	(500)	0	(500)	(1,000)	(500)	(500)
49120 Transfers In	(22,548)	(22,548)	(22,548)	(22,548)	(22,548)	(22,548)
11 Town Hall Total	(5,781,498)	(6,690,660)	(6,418,086)	(6,774,409)	(6,515,086)	(6,515,086)
22 Police						
42101 Police Operations	(48,000)	(52,327)	(53,000)	(57,245)	(55,500)	(55,500)
42104 Police Communications	(97,607)	(43,396)	(46,000)	(4,175)	(18,000)	(18,000)
22 Police Total	(145,607)	(95,723)	(99,000)	(61,420)	(73,500)	(73,500)
33 Fire						
42201 Fire Operations	(408,670)	(383,492)	(29,000)	(30,960)	(29,000)	(29,000)
33 Fire Total	(408,670)	(383,492)	(29,000)	(30,960)	(29,000)	(29,000)
44 Public Works						
41950 Cemetery Operations	(25,000)	(37,077)	(31,000)	(37,671)	(34,000)	(34,000)
43111 Public Works-Highway	(442,500)	(449,043)	(452,500)	(458,412)	(466,500)	(466,500)
43230 Solid Waste Operations	(200,000)	(246,679)	(210,000)	(252,803)	(224,150)	(224,150)
44 Public Works Total	(667,500)	(732,799)	(693,500)	(748,886)	(724,650)	(724,650)
55 Parks and Rec						
45201 Parks & Rec Operations	(15,000)	(17,977)	(18,000)	(14,300)	(18,000)	(18,000)
55 Parks and Rec Total	(15,000)	(17,977)	(18,000)	(14,300)	(18,000)	(18,000)
66 Library						
45501 Library Operations	(1,000)	(2,766)	(2,000)	(1,332)	(2,000)	(2,000)
66 Library Total	(1,000)	(2,766)	(2,000)	(1,332)	(2,000)	(2,000)
Operating Budget Revenue Total	(7,019,275)	(7,923,417)	(7,259,586)	(7,631,306)	(7,362,236)	(7,362,236)

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