

**BUDGET COMMITTEE ACTION
2026 TOWN PROPOSED BUDGET - GENERAL FUND
THROUGH 11/20/25**

TOWN - GENERAL FUND

| | MEETING DATE | Detail Line | ACCT | Motion | Change | Motion | Second | Vote | Voted - In Favor | Voted - Against | Abstain | |
|--------|--------------|-------------|---------------------------|---|--------------------------|------------------|----------|--------|--|---|------------|--|
| FAILED | 11/18/25 | 59 | 15000000-41250-ElectOffls | Reduce Supervisors of the Checklist Elected Officials stipend from \$11,250 to \$0. | 0 | Pounds | Carey | 5-7-1 | DeCesere; Pounds; Stevens; Grigorakakis; Kearns | Dubrulle; Carey; Piercy; Renaud; Welch-Erdahl; Jerrell; Manzo | Carbonneau | |
| PASSED | 11/18/25 | 141 | 19900000-59010-BudgetComm | Reduce Budget Committee from \$1,750 to \$750. | (1,000) | Dubrulle | Stevens | 12-0-1 | DeCesere; Pounds; Stevens; Grigorakakis; Kearns; Dubrulle; Carey; Piercy; Renaud; Welch-Erdahl; Jerrell; Manzo | | Carbonneau | |
| PASSED | 11/18/25 | 143 | 19900000-59030-Wellness | Reduce Wellness from \$6,000 to \$3,000. | (3,000) | Grigorakakis | Carey | 11-1-1 | DeCesere; Pounds; Stevens; Grigorakakis; Kearns; Dubrulle; Carey; Piercy; Renaud; Welch-Erdahl; Jerrell | Manzo | Carbonneau | |
| PASSED | 11/18/25 | 140 | 19900000-58700-HistDist | Reduce HDC from \$2,000 to \$1,000. | (1,000) | Welch-Erdahl | Carey | 12-0-1 | DeCesere; Pounds; Stevens; Grigorakakis; Kearns; Dubrulle; Carey; Piercy; Renaud; Welch-Erdahl; Jerrell; Manzo | | Carbonneau | |
| PASSED | 11/18/25 | 174 | 15500000-43110-Benefits | Reduce Townwide Benefits by \$118,965 to \$3,279,095. | (118,965) | Grigorakakis | Carey | 7-5-1 | Pounds; Dubrulle; Carey; Renaud; Welch-Erdahl; Grigorakakis; Kearns | DeCesere; Piercy; Stevens; Jerrell; Manzo | Carbonneau | |
| PASSED | 11/18/25 | 341 | 31110000-45030-ConsultSvc | Reduce DPW ConsultSvc by \$7,309 to \$118,510. | (7,039) | Dubrulle | DeCesere | 12-0-1 | DeCesere; Pounds; Stevens; Grigorakakis; Kearns; Dubrulle; Carey; Piercy; Renaud; Welch-Erdahl; Jerrell; Manzo | | Carbonneau | |
| PASSED | 11/18/25 | 384 | 31900000-53430-Eqp-MntSup | Reduce DPW Fleet - Equip Maintenance Supply \$7,500 to \$17,500. | (7,500) | Grigorakakis | Pounds | 12-0-1 | DeCesere; Pounds; Stevens; Grigorakakis; Kearns; Dubrulle; Carey; Piercy; Renaud; Welch-Erdahl; Jerrell; Manzo | | Carbonneau | |
| TABLED | 11/18/25 | 489 | 90203111-53350-Mach&Equip | Remove message trailer from budget, reducing line by \$30,000. | 0 | Pounds | Carey | | MOTION TABLED 12-0-1; Carbonneau abstained. | | | |
| | | | | | 11/18/25 SUBTOTAL | (138,504) | | | | | | |

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|--------|----------|-----|---------------------------|--------------------------------------|----------|-----------|--------------|--------|---|--|--------|
| FAILED | 11/20/25 | 470 | 55010000-50230-Mobile Com | Reduce line from \$800 to \$300. | 0 | Alexander | Mazur | 5-8-1 | Carey; Alexander; Renaud; Mazur; Kearns | Welch-Erdahl; Dubrulle; Manzo; Jerrell; Piercy; DeCesere; Grigorakakis; Stevens | Talbot |
| PASSED | 11/20/25 | 436 | 52010000-50290-Water | Reduce line by \$3,248 to \$10,000. | (3,248) | Alexander | Mazur | 12-1-1 | Carey; Alexander; Welch-Erdahl; Stevens; Renaud; Mazur; Dubrulle; Kearns; Jerrell; Piercy; DeCesere; Grigorakakis | Manzo | Talbot |
| FAILED | 11/20/25 | 442 | 52010000-53420-Eqp-Mnt | Reduce line by \$1,510 to \$2,000. | 0 | Mazur | Alexander | 2-11-1 | Alexander; Mazur | Carey; Welch-Erdahl; Stevens; Renaud; Dubrulle; Kearns; Manzo; Jerrell; Piercy; DeCesere; Grigorakakis | Talbot |
| PASSED | 11/20/25 | 418 | 52010000-41150-RegWagesPT | Reduce line by \$12,765 to \$95,000. | (12,765) | Alexander | Mazur | 11-2-1 | Carey; Alexander; Welch-Erdahl; Stevens; Renaud; Mazur; Dubrulle; Kearns; Piercy; DeCesere; Grigorakakis | Manzo; Jerrell | Talbot |
| FAILED | 11/20/25 | 252 | 22010000-41150-RegWagesPT | Reduce line by \$12,500 to \$95,737. | 0 | Alexander | Mazur | 2-11-1 | Alexander; Mazur | Carey; Welch-Erdahl; Stevens; Renaud; Dubrulle; Kearns; Manzo; Jerrell; Piercy; DeCesere; Grigorakakis | Talbot |
| PASSED | 11/20/25 | 291 | 22010000-53230-Diesel | Reduce line by \$3,725 to \$15,000. | (3,725) | Alexander | Kearns | 12-1-1 | Carey; Alexander; Welch-Erdahl; Stevens; Renaud; Mazur; Dubrulle; Kearns; Jerrell; Piercy; DeCesere; Grigorakakis | Manzo | Talbot |
| PASSED | 11/20/25 | 292 | 22010000-53240-Gasoline | Reduce line by \$1,684 to \$7,500. | (1,684) | Alexander | Grigorakakis | 8-5-1 | Carey; Alexander; Stevens; Renaud; Mazur; Dubrulle; Piercy; Grigorakakis | Welch-Erdahl; Kearns; Manzo; Jerrell; DeCesere | Talbot |
| PASSED | 11/20/25 | 306 | 22020000-47120-OperatSupp | Reduce line by \$1,750 to \$500. | (1,750) | Alexander | DeCesere | 9-4-1 | Carey; Alexander; Stevens; Renaud; Mazur; Dubrulle; Piercy; DeCesere; Grigorakakis | Welch-Erdahl; Kearns; Manzo; Jerrell | Talbot |

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|--------|--------------|-------------|---------------------------|---|--------------------------|------------------|-----------|--------|--|--|---------|--|
| FAILED | 11/20/25 | 190 | 11010000-44800-Travel Exp | Reduce line by \$2,500 to \$4,840. | 0 | Alexander | Dubrulle | 1-12-1 | Alexander | Carey; Welch-Erdahl; Stevens; Renaud; Mazur; Dubrulle; Kearns; Manzo Jerrell; Piercy; DeCesere; Grigorakakis | Talbot | |
| PASSED | 11/20/25 | 177 | 11010000-41150-RegWagesPT | Reduce line by \$8,400 to \$65,000. | (8,400) | Alexander | Piercy | 12-1-1 | Carey; Alexander; Welch-Erdahl; Stevens; Renaud; Mazur; Dubrulle; Kearns; Manzo; Piercy; DeCesere; Grigorakakis | Jerrell | Talbot | |
| PASSED | 11/20/25 | 197 | 11010000-46010-Photo Sups | Reduce line by \$749 to \$1. | (749) | Mazur | Alexander | 13-0-1 | Carey; Alexander; Welch-Erdahl; Stevens; Renaud; Mazur; Dubrulle; Kearns; Manzo; Jerrell; Piercy; DeCesere; Grigorakakis | | Talbot | |
| PASSED | 11/20/25 | 223 | 11010000-53240-Gasoline | Reduce line by \$5,000 to \$50,000. | (5,000) | Alexander | Mazur | 13-0-1 | Carey; Alexander; Welch-Erdahl; Stevens; Renaud; Mazur; Dubrulle; Kearns; Manzo; Jerrell; Piercy; DeCesere; Grigorakakis | | Talbot | |
| PASSED | 11/20/25 | 210 | 11010000-49400-Advertisin | Reduce line by \$1,000 to \$1,000. | (1,000) | DeCesere | Stevens | 12-1-1 | Carey; Alexander; Welch-Erdahl; Stevens; Renaud; Mazur; Dubrulle; Kearns; Jerrell; Piercy; DeCesere; Grigorakakis | Manzo | Talbot | |
| PASSED | 11/20/25 | 229 | 11010000-53490-HVAC Maint | Reduce line by \$2,500 to \$7,500. | (2,500) | Mazur | Alexander | 10-3-1 | Carey; Alexander; Welch-Erdahl; Stevens; Renaud; Mazur; Dubrulle; Kearns; Jerrell; Grigorakakis | Manzo; Piercy; DeCesere | Talbot | |
| FAILED | 11/20/25 | 222 | 11010000-52440-RadioRep | Reduce line by \$1,000 to \$2,500. | 0 | Mazur | Alexander | 1-12-1 | Mazur | Carey; Alexander; Welch-Erdahl; Stevens; Renaud; Dubrulle; Kearns; Manzo Jerrell; Piercy; DeCesere; Grigorakakis | Talbot | |
| PASSED | 11/20/25 | 485 | 90201101-53200-Vehicles | Reduce line by delta between Tahoe and Interceptor. \$17,000 to \$196,000. | (17,000) | Alexander | Carey | 12-1-1 | Carey; Alexander; Stevens; Renaud; Mazur; Dubrulle; Kearns; Manzo; Jerrell; Piercy; DeCesere; Grigorakakis | Welch-Erdahl | Talbot | |
| PASSED | 11/20/25 | 489 | 90203111-53350-Mach&Equip | Reduce 2007 Towmaster - \$20,000 Reduce 2006 VerMac Trailer - \$30,000 | (50,000) | Piercy | Carey | 13-0-1 | Carey; Alexander; Welch-Erdahl; Stevens; Renaud; Mazur; Dubrulle; Kearns; Manzo; Jerrell; Piercy; DeCesere; Grigorakakis | | Talbot | |
| PASSED | 11/20/25 | 497 | 90903111-46950-Reclaim | Reduce Road Plan by \$200,000 | (200,000) | Piercy | Mazur | 9-4-1 | Carey; Alexander; Renaud; Mazur; Dubrulle; Jerrell; Piercy; DeCesere; Grigorakakis | Welch-Erdahl; Stevens; Kearns; Manzo | Talbot | |
| | | | | | 11/20/25 SUBTOTAL | (307,821) | | | | | | |

TOTAL (446,325)