

The seal of the Goffstown Police Department is a circular emblem. The outer ring contains the text "GOFFSTOWN, N.H." at the top and "POLICE" at the bottom. Inside this ring, the word "INCORPORATED" is written in a smaller font. The center of the seal features a stylized illustration of a building with a steeple, set against a background of green trees and a blue sky. Below the central illustration, the year "1761" is inscribed.

GOFFSTOWN POLICE DEPARTMENT 2026 BUDGET

Prepared by Chief Eric Sereno



2026 POLICE BUDGET OVERVIEW

2025 BUDGET: \$6,035,173

2026 PROPOSED: \$ 6,471,482

6% INCREASE

OPERATIONS BUDGET:

\$5,096,948

COMMUNICATIONS:

\$1,163,533

CIP: \$213,000

3 CRUISERS

7.5% INCREASE**

18 LINES INCREASED

7 LINES DECREASED

**** STATE BID HAS NOT BEEN FINALIZED**



2026 OPERATIONS INCREASES



WAGES

\$ 331,369
INCREASE* FT/PT
(RETIREMENT,
MEDICARE,
LONGEVITY, FICA

UNIFORMS/ BULLETPROOF VEST

UNIFORMS
\$10,000
BPV
\$9,500

TRAVEL

\$2,500
CALEA 4 YEAR
AWARD
CONFERENCE -
OMAHA, NE

EMPLOYEE DEVELOPMENT

\$3,400



2026 OPERATIONS INCREASES



ELECTRICITY

\$5,000

GASOLINE

\$5,000

EQUIPMENT

\$8,900

FIREARMS

SIGHTS

15 LEFT

OVERTIME

\$20,000

STIPENDS

\$18,120



2026 OPERATIONS DECREASES



FURNITURE

-\$3,000

RADAR

-\$2,500



2026

COMMUNICATIONS INCREASES/DECREASES

**EMPLOYEE
DEVELOPMENT**

\$1,680

**CALEA AWARD
CONFERENCE**

WAGES

\$38,325

**INCREASE* FT/PT
(RETIREMENT,
MEDICARE,
LONGEVITY, FICA**

**EQUIPMENT
MAINTENANCE**

-\$12,000

**RADIO
MAINTENANCE**



2026 CIP

Cruiser Replacement Schedule \$ 213,000
3 Cruisers need replacement for 2026

For 2026 we are requesting three replacement vehicles. As with every year, we are aiming at replacing three front-line vehicles. The vehicles that we are requesting are one Chevy Tahoe's and two Ford Interceptor SUV.

-Changing Brands

To maintain a current fleet without delays, we are currently seeking two Ford Interceptors and one Chevy Tahoe. Last year we were able to receive three Fords as one Chevy was cut from the budget but replaced with a Ford.

-Cost Break Down

Chevy is \$82,000 total

Vehicle is \$62,000

Ford SUV is \$65,000 total

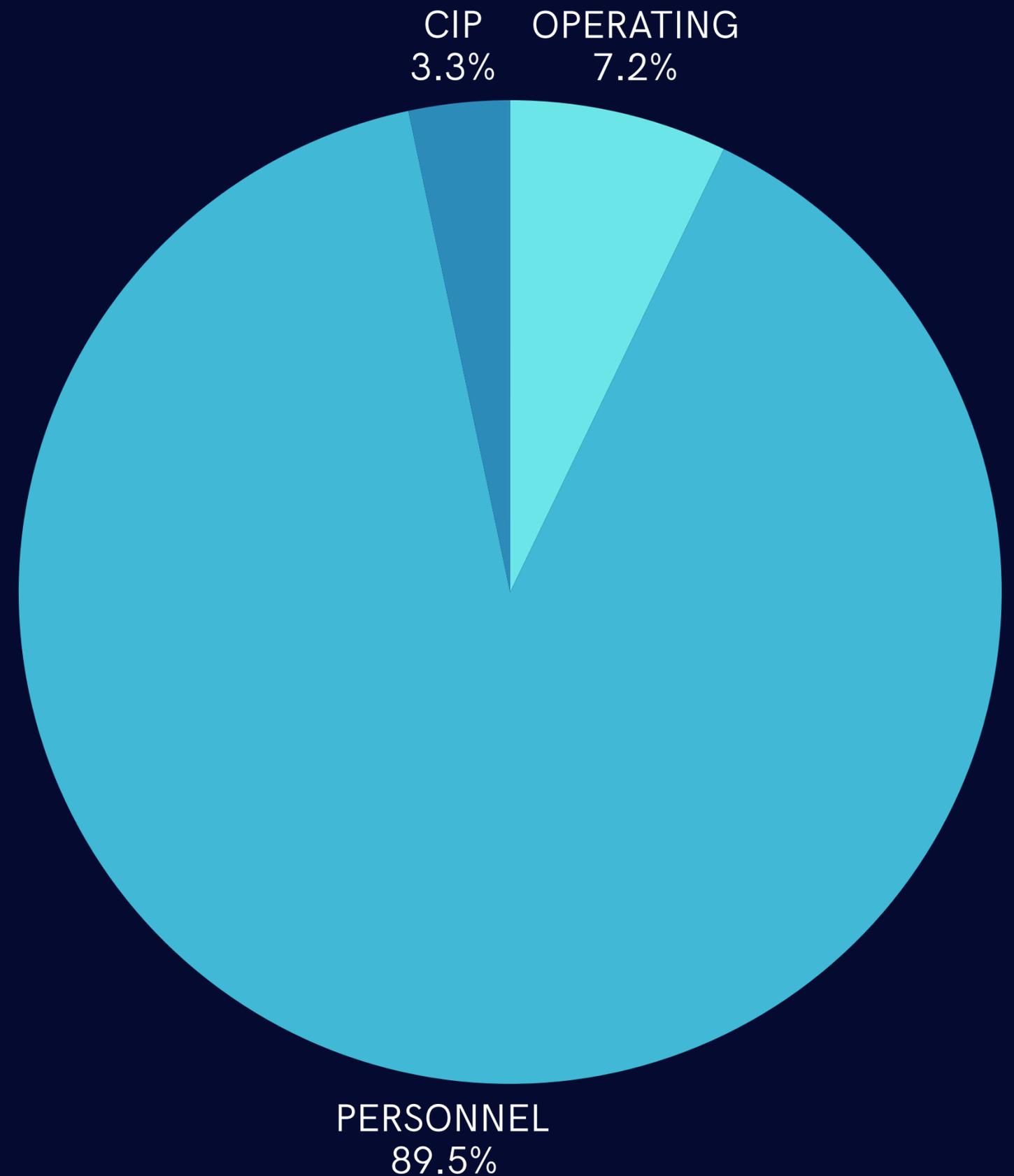
Vehicle is \$45,000

*** based on 2025 pricing**



COST DRIVERS

**Personnel
is a major cost driver**





GPD SUMMARY

PERSONNEL

TOTAL EMPLOYEES:

32 FULL-TIME SWORN

2 PART-TIME SWORN

11 DISPATCHERS

4 SUPPORT STAFF

5 CROSSING GUARDS

VEHICLES

CRUISERS:

10 LINE CRUISERS
*3 YEAR CYCLE

5 UNMARKED CRUISERS
*3 YEAR CYCLE

1 PICK UP/UTILITY

1 COMMAND POST

1 RADAR TRAILER





Current Positions Available

-Police Officers (Background)

~~-Dispatchers (Full Staffed)~~

~~-Crossing Guards (Full Staffed)~~

*Now
Hiring!*

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TEAM