



Town Hall

2026 Proposed Budget

Town Hall

4130 - GEN GOVT – Executive

- 41300 - Administration

4140 - GEN GOVT - Election

- 41400 - Town Clerk
- 41401 - Election

4150 - GEN GOVT - Financial Admin

- 41500 - Finance
- 41510 - Tax Collection
- 41530 - Information Technology

4152 - GEN GOVT - Property Assessment

- 41520 - Revaluation of Property

4191 - GEN GOVT - Planning & Zoning

- 41910 - Planning, Zoning & Econ Dev

4199 - GEN GOVT - Other General Govt

- 41990 - Other General Government

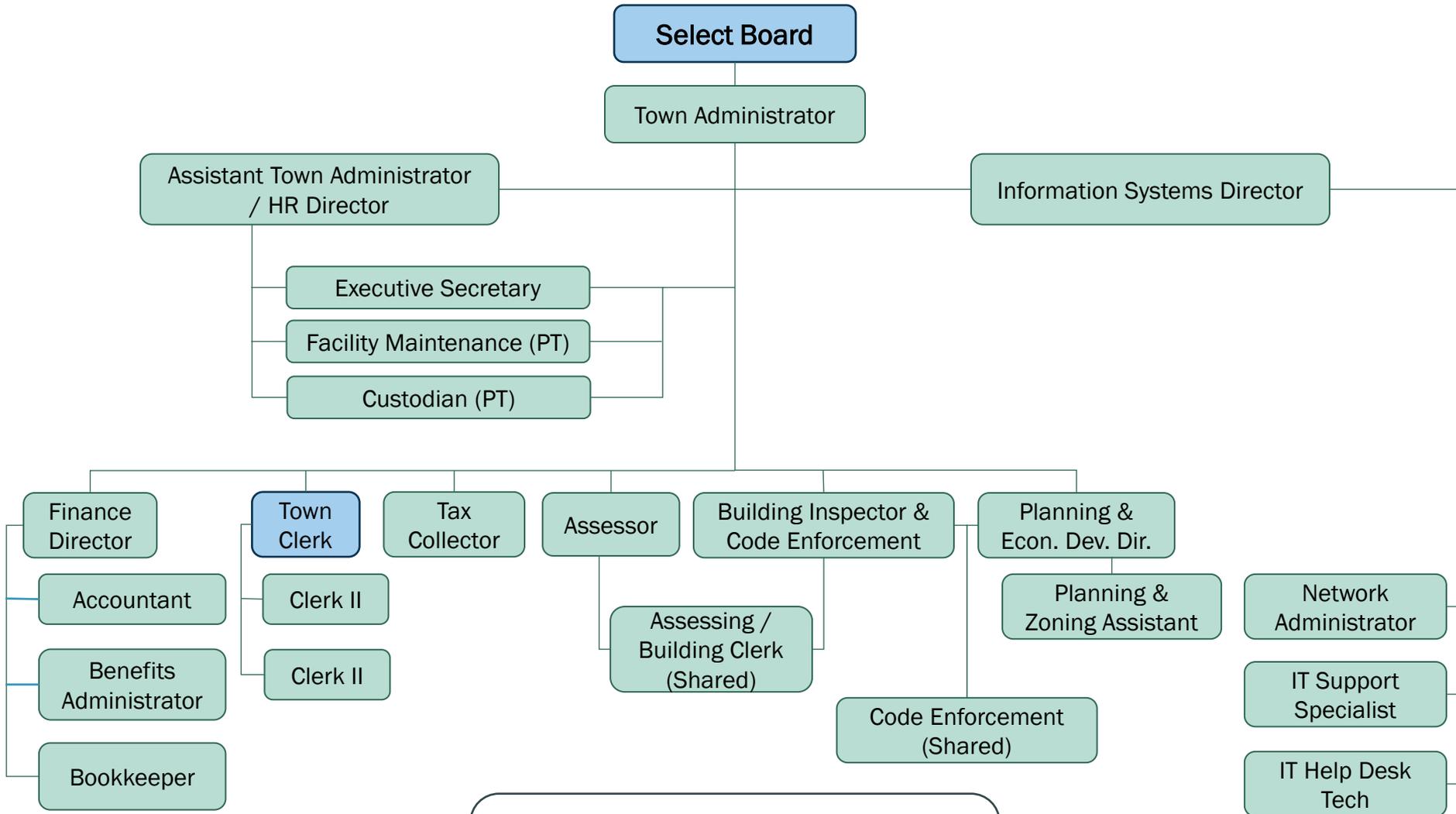
4240 - PUB SAFT - Building Inspection

- 42400 - Building/Health Inspection

4441 - HTH & WLFR - Administration

- 44410 - Human Services

Goffstown Town Hall - Staffing



2026 Budgeted Staff (all Non-Union)

- 20 Full-time
- 1 Elected Town Clerk
- 2 Part-time

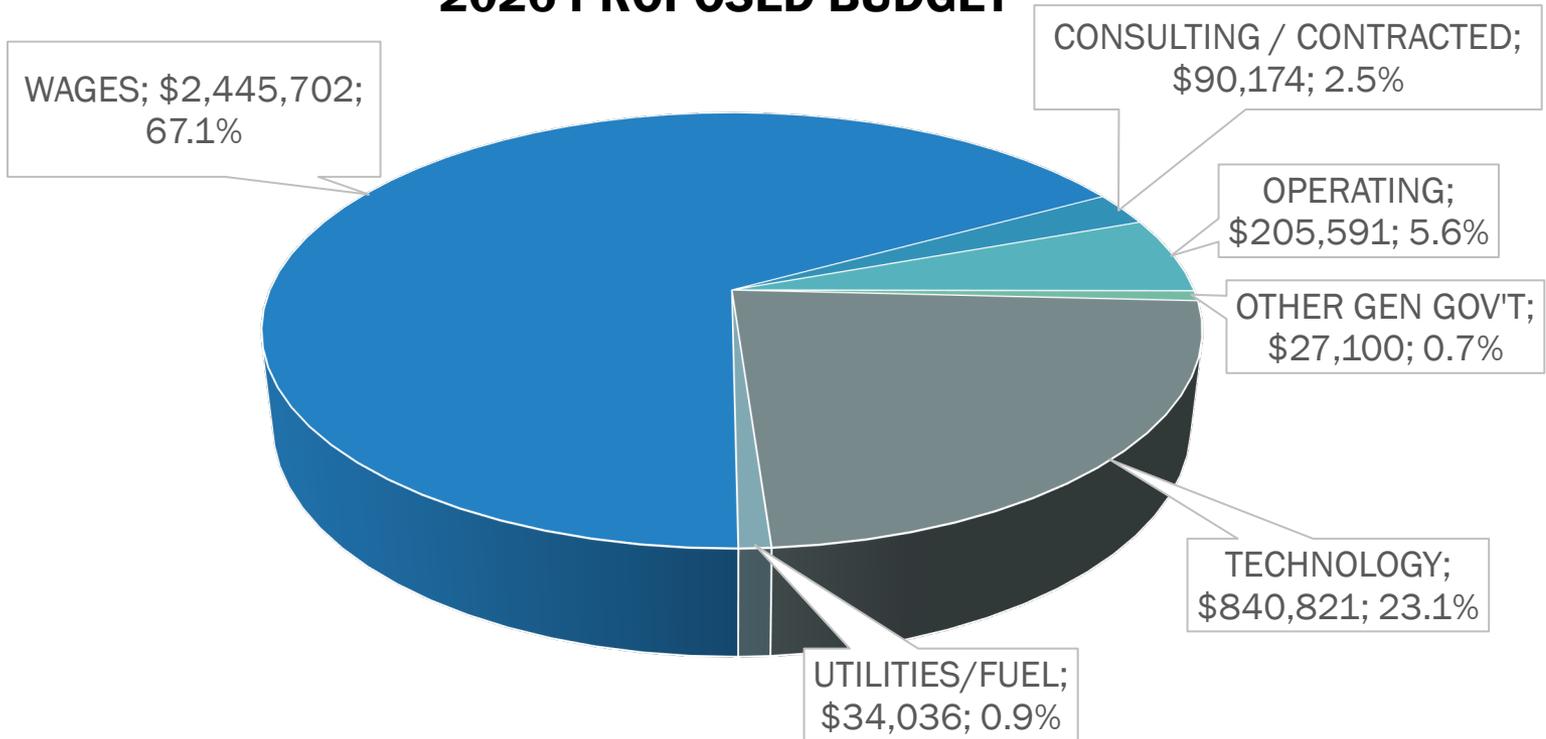
Town Hall 2026 Proposed Budget

Division		2025 ORIGINAL BUDGET	2025 YTD (10/31/25)	2026 DEFAULT	2026 CHANGE	2026 PROPOSED
41300	Administration	602,665	454,552	612,605	39,244	651,849
41400	Town Clerk	291,680	192,386	259,150	18,914	278,064
41401	Election	36,036	28,350	51,036	11,250	62,286
41500	Finance	430,844	285,920	442,599	22,974	465,573
41510	Tax Collection	119,721	81,445	122,301	8,503	130,804
41530	Information Technology	1,158,595	861,020	1,165,001	113,882	1,278,883
41520	Revaluation of Property	202,192	127,795	206,818	-7,323	199,495
41910	Planning, Zoning & Econ Dev	331,244	247,529	337,436	15,065	352,501
41990	Other General Government	27,100	11,739	27,100	-1,000	26,100
42400	Building/Health Inspection	164,290	99,080	166,063	10,617	176,680
44410	Human Services	20,940	13,761	20,997	192	21,189
		3,385,307	2,403,577	3,411,106	232,318	3,643,424

Town Hall 2026 Proposed Budget

Division	2025 ORIGINAL BUDGET	2025 YTD (10/31/25)	2026 DEFAULT	2026 CHANGE	2026 PROPOSED
TOWN HALL	3,385,307	2,403,577	3,411,106	232,318	3,643,424

2026 PROPOSED BUDGET



Town Hall 2026 Change

2026 Change is + \$232,318 (6.8%) above 2026 Default Budget.

Highlights include:

- | | |
|---|---|
| • Non-Union Personnel Costs: + \$150,212
(Wages FT & PT, Longevity, FICA,
Medicare, & NHRS) | • Assessing Consulting Services: - \$15,000 |
| • Computer Software: + \$37,560 | • Minutetakers: - \$6,200 |
| • Mobile Communication: + \$15,255 | • Audit Services: - \$5,110 |
| • Hardware: +\$15,000 | |
| • Supervisors of the Checklist
& Moderators Stipends: + \$11,250 | |
| • Legal Services: + \$6,400 | |