



Proposed Budget  
Goffstown

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: JANUARY 27, 2025

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Allison DeCesere	Budget Committee	Allison DeCesere
Brian Mazur	Budget Committee	Brian Mazur
Joe Alexander	Budget Committee	Joe Alexander
<b>MARK RENAUD</b>	<b>BUDGET COMMITTEE</b>	<del>Mark Renaud</del>
Duna Welch-Erdani	Budget Committee	Duna Welch-Erdani
Peter Gyrotrakis	Budget Committee	Peter Gyrotrakis
Jared Talbot	SB/Budget committee	Jared Talbot
Frank Hopkins	Budget Committee	Frank Hopkins
Israel Carey	Budget Committee	Israel Carey
Elizabeth Dubrulle	Budget Committee	Elizabeth Dubrulle

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



**2025  
MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
<b>General Government</b>								
4130	Executive	09	\$465,573	\$504,270	\$602,665	\$0	\$602,665	\$0
4140	Election, Registration, and Vital Statistics	09	\$330,312	\$321,008	\$327,716	\$0	\$327,716	\$0
4150	Financial Administration	09	\$1,453,344	\$1,538,804	\$1,709,160	\$0	\$1,709,160	\$0
4152	Property Assessment	09	\$1,698,875	\$199,450	\$202,192	\$0	\$202,192	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	09	\$281,580	\$312,245	\$331,244	\$0	\$331,244	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries	09	\$170,738	\$184,866	\$178,953	\$0	\$178,953	\$0
4196	Insurance Not Otherwise Allocated	09	\$2,749,797	\$3,496,726	\$3,664,243	\$0	\$3,664,243	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	09	\$19,609	\$25,950	\$27,100	\$0	\$27,100	\$0
<b>General Government Subtotal</b>			<b>\$7,169,828</b>	<b>\$6,583,319</b>	<b>\$7,043,273</b>	<b>\$0</b>	<b>\$7,043,273</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	09	\$3,856,342	\$4,359,540	\$4,695,197	\$0	\$4,695,197	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	09	\$3,392,872	\$3,581,372	\$3,721,826	\$0	\$3,721,826	\$0
4240	Building Inspection	09	\$121,148	\$160,778	\$164,290	\$0	\$164,290	\$0
4290	Emergency Management	09	\$2,609	\$10,783	\$10,082	\$0	\$10,082	\$0
4299	Other Public Safety	09	\$910,099	\$1,018,775	\$1,133,528	\$0	\$1,133,528	\$0
<b>Public Safety Subtotal</b>			<b>\$8,283,070</b>	<b>\$9,131,248</b>	<b>\$9,724,923</b>	<b>\$0</b>	<b>\$9,724,923</b>	<b>\$0</b>



2025  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$3,311,893	\$3,434,328	\$3,668,875	\$0	\$3,668,875	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	09	\$647,789	\$627,792	\$720,676	\$0	\$720,676	\$0
<b>Highways and Streets Subtotal</b>			<b>\$3,959,682</b>	<b>\$4,062,120</b>	<b>\$4,389,551</b>	<b>\$0</b>	<b>\$4,389,551</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	09	\$1,400,770	\$1,413,363	\$1,593,798	\$0	\$1,593,798	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$1,400,770</b>	<b>\$1,413,363</b>	<b>\$1,593,798</b>	<b>\$0</b>	<b>\$1,593,798</b>	<b>\$0</b>



2025  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's		Budget Committee's	
					Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)
<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**2025  
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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
<b>Welfare</b>								
4441	Welfare Administration	09	\$17,894	\$20,442	\$20,940	\$0	\$20,940	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$20,000	\$20,000	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$37,894</b>	<b>\$40,442</b>	<b>\$20,940</b>	<b>\$0</b>	<b>\$20,940</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	09	\$560,635	\$585,381	\$630,527	\$0	\$630,527	\$0
4550	Library	09	\$822,525	\$830,427	\$952,292	\$0	\$952,292	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$4,000	\$4,000	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$1,387,160</b>	<b>\$1,419,808</b>	<b>\$1,582,819</b>	<b>\$0</b>	<b>\$1,582,819</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt	09	\$105,000	\$105,000	\$105,000	\$0	\$105,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	09	\$45,554	\$45,554	\$41,334	\$0	\$41,334	\$0
4723	Interest on Tax and Revenue Anticipation Notes	09	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges	09	\$53,243	\$53,244	\$53,244	\$0	\$53,244	\$0
<b>Debt Service Subtotal</b>			<b>\$203,797</b>	<b>\$203,799</b>	<b>\$199,579</b>	<b>\$0</b>	<b>\$199,579</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	09	\$1,178,290	\$1,035,000	\$197,000	\$0	\$197,000	\$0
4903	Buildings	09	\$0	\$0	\$40,000	\$0	\$40,000	\$0
4909	Improvements Other than Buildings	09	\$1,907,735	\$1,670,000	\$1,185,000	\$0	\$1,185,000	\$0
<b>Capital Outlay Subtotal</b>			<b>\$3,086,025</b>	<b>\$2,705,000</b>	<b>\$1,422,000</b>	<b>\$0</b>	<b>\$1,422,000</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$1	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	10	\$1,783,297	\$1,783,297	\$2,236,502	\$0	\$2,236,502	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$1,783,297</b>	<b>\$1,783,298</b>	<b>\$2,236,502</b>	<b>\$0</b>	<b>\$2,236,502</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$28,213,385</b>	<b>\$0</b>	<b>\$28,213,385</b>	<b>\$0</b>



**2025  
MS-737**

**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	12	\$350,000	\$0	\$350,000	\$0
<i>Purpose: Appropriate from UFB to Fire Dept Apparatus CRF.</i>						
<b>Total Proposed Special Articles</b>			<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4199	Other General Government	16	\$0	\$50,000	\$0	\$50,000
		<i>Purpose: Petition Article - Efficiency Study</i>				
4220	Fire	11	\$136,983	\$0	\$136,983	\$0
		<i>Purpose: IAFF Fire CBA</i>				
4909	Improvements Other than Buildings	13	\$450,000	\$0	\$0	\$450,000
		<i>Purpose: Additional Road Improvement</i>				
<b>Total Proposed Individual Articles</b>			<b>\$586,983</b>	<b>\$50,000</b>	<b>\$136,983</b>	<b>\$500,000</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2025  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	09	\$1,544	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	09	\$84,000	\$84,000	\$84,000
3187	Excavation Tax	09	\$29	\$100	\$100
3189	Other Taxes	09	\$46,742	\$35,000	\$35,000
3190	Interest and Penalties on Delinquent Taxes	09	\$89,408	\$90,000	\$90,000
<b>Taxes Subtotal</b>			<b>\$221,723</b>	<b>\$224,100</b>	<b>\$224,100</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	09	\$5,820	\$7,500	\$7,500
3220	Motor Vehicle Permit Fees	09	\$3,772,298	\$3,700,000	\$3,700,000
3230	Building Permits	09	\$128,728	\$85,000	\$85,000
3290	Other Licenses, Permits, and Fees	09	\$31,531	\$32,500	\$32,500
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$3,938,377</b>	<b>\$3,825,000</b>	<b>\$3,825,000</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	09	\$20,611	\$21,500	\$21,500
<b>From Federal Government Subtotal</b>			<b>\$20,611</b>	<b>\$21,500</b>	<b>\$21,500</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$1,816,649	\$1,750,000	\$1,750,000
3353	Highway Block Grant	09	\$438,391	\$440,000	\$440,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



**New Hampshire**  
 Department of  
 Revenue Administration

**2025  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	09	\$0	\$10,000	\$10,000
3379	Intergovernmental Revenues - Other	09	\$0	\$26,500	\$26,500
<b>State Sources Subtotal</b>			<b>\$2,255,040</b>	<b>\$2,226,500</b>	<b>\$2,226,500</b>
<b>Charges for Services</b>					
3401	Income from Departments	09	\$405,261	\$401,486	\$401,486
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$405,261</b>	<b>\$401,486</b>	<b>\$401,486</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	09	\$435,539	\$450,000	\$450,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	09	\$133,130	\$110,000	\$110,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$568,669</b>	<b>\$560,000</b>	<b>\$560,000</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



**2025  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	10	\$0	\$2,236,502	\$2,236,502
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$120,000	\$0	\$0
3916	From Trust and Fiduciary Funds	09	\$1,000	\$1,000	\$1,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$121,000</b>	<b>\$2,237,502</b>	<b>\$2,237,502</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	12	\$0	\$350,000	\$350,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$350,000</b>	<b>\$350,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$7,530,681</b>	<b>\$9,846,088</b>	<b>\$9,846,088</b>



Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$28,213,385	\$28,213,385
Special Warrant Articles	\$350,000	\$350,000
Individual Warrant Articles	\$586,983	\$136,983
Total Appropriations	\$29,150,368	\$28,700,368
Less Amount of Estimated Revenues & Credits	\$9,846,088	\$9,846,088
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$19,304,280</b>	<b>\$18,854,280</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$28,700,368</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$158,244
3. Interest: Long-Term Bonds & Notes	\$41,334
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$199,578
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$28,500,790</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$2,850,079
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$136,983
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$31,550,447</b>