

TOWN OF GOFFSTOWN - 2025 PROPOSED BUDGET

SEWER ENTERPRISE FUND (SUMMARY BY DIVISION)

			2023	2023	2024	2024 YTD	2025	2025
			BUDGET	ACTUALS	BUDGET	(12/31/24)	DEFAULT	PROPOSED
60 - Sewer Enterprise Fund	45 - Sewer	43260 - Sewer Administration	207,288	175,022	241,015	180,826	241,263	256,422
		43261 - Sewer Operations	1,378,876	825,958	1,395,929	942,423	1,396,261	1,884,800
		43262 - Sewer Pump Stations	146,352	123,947	146,352	47,417	146,352	95,352
		45 - Sewer Total	1,732,516	1,124,927	1,783,296	1,170,665	1,783,876	2,236,574
60 - Sewer Enterprise Fund Total			1,732,516	1,124,927	1,783,296	1,170,665	1,783,876	2,236,574
Grand Total			1,732,516	1,124,927	1,783,296	1,170,665	1,783,876	2,236,574

- NOTES:**
- 2024 BUDGET Includes 2024 DEFAULT BUDGET + voter approved CBAs (Articles 14, 15, & 16).
 - 2024 YTD includes both YTD Actuals (through 01/09/2024) and legally encumbered funds (NH RSA 32:7).
The Town typical keeps the financial year open through the end of January to pay invoices for services
 - 2024 YTD are unaudited. Additional adjustments may be made by the Finance Office or Auditors.