

11/7/2024

2024 TOWN BUDGET - SPECIAL ARTICLES

	2023		2024			2025		
	Adopted	Actuals	Adopted	YTD (10/31/24)	Encumbr (10/31/24)	DEPT HEAD	SELECT BOARD	BUDGET COMMITTEE
SPECIAL ARTICLES								
Grasmere TH CRF	0	0	0	0	0	0	0	
Capital Reserve Fund	0	0	0	0	0	0	0	
Buildings Expense	0	0	0	0	0	0	0	
Building Expense	0	0	0	0	0	0	0	
Building Expense	0	0	0	0	0	0	0	
Special Article Improv Expense	0	0	0	0	0	0	0	
Sp Art-GIS Pictometry Flyover	0	28,800	0	57,200	0	0	0	
Sp Art - DPW Burn Curtain	0	0	0	0	0	0	0	
Sp Art - PW Truck Scale	0	0	0	0	0	0	0	
Crispin's House Special Articl	20,000	20,000	20,000	20,000	0	0	0	
Capital Reserve Fund	250,000	250,000	0	0	0	350,000	350,000	
Main Street Pgm Spec Article	0	0	4,000	4,000	0	0	0	
Collective Bargaining Agreemen	0	0	46,454	0	0	0	0	
Collective Bargaining Agreemen	0	0	96,059	0	0	0	0	
Collective Bargaining Agreemen	0	0	151,752	0	0	0	0	
Collective Bargaining Agreemen	0	0	0	0	0	1	1	
Reclamation	0	0	0	0	0	0	200,000	
SPECIAL ARTICLES TOTALS:	270,000	298,800	318,265	81,200	0	350,001	550,001	