



Default Budget of the Municipality
Goffstown

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 27, 2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Peter Georgantas	Chairman	
Mark T. Lemay	Vice-Chairman	
Collis Adams	Selectman	
Chet Bowen	Selectman	
Kelly Boyer	Selectwoman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$375,277	\$4,088	\$0	\$379,365
4140-4149	Election, Registration, and Vital Statistics	\$233,112	\$47,046	\$0	\$280,158
4150-4151	Financial Administration	\$1,050,819	(\$3,538)	\$0	\$1,047,281
4152	Revaluation of Property	\$177,420	\$1,656	\$0	\$179,076
4153	Legal Expense	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$301,948	\$9,610	\$0	\$311,558
4194	General Government Buildings	\$0	\$0	\$0	\$0
4195	Cemeteries	\$154,546	\$2,644	\$0	\$157,190
4196	Insurance	\$2,543,235	\$116,040	\$0	\$2,659,275
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$46,330	\$0	\$0	\$46,330
General Government Subtotal		\$4,882,687	\$177,546	\$0	\$5,060,233
Public Safety					
4210-4214	Police	\$3,498,766	(\$9,641)	\$0	\$3,489,125
4215-4219	Ambulance	\$0	\$608,456	\$0	\$608,456
4220-4229	Fire	\$2,317,283	\$266,477	\$0	\$2,583,760
4240-4249	Building Inspection	\$113,915	\$4,272	\$0	\$118,187
4290-4298	Emergency Management	\$11,885	\$0	(\$5,000)	\$6,885
4299	Other (Including Communications)	\$840,678	\$5,942	\$0	\$846,620
Public Safety Subtotal		\$6,782,527	\$875,506	(\$5,000)	\$7,653,033
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$2,864,341	\$129,125	\$0	\$2,993,466
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$518,008	\$11,551	\$0	\$529,559
Highways and Streets Subtotal		\$3,382,349	\$140,676	\$0	\$3,523,025



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$1,193,743	\$30,002	\$0	\$1,223,745
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$1,193,743	\$30,002	\$0	\$1,223,745
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$74,341	(\$3,445)	\$0	\$70,896
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$74,341	(\$3,445)	\$0	\$70,896
Culture and Recreation					
4520-4529	Parks and Recreation	\$427,571	(\$10,570)	\$0	\$417,001
4550-4559	Library	\$680,356	\$25,537	\$0	\$705,893
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$1,107,927	\$14,967	\$0	\$1,122,894



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$110,000	\$0	\$0	\$110,000
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$124,605	(\$5,522)	\$0	\$119,083
Debt Service Subtotal		\$234,606	(\$5,522)	\$0	\$229,084
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$693,470	\$0	(\$149,700)	\$543,770
4903	Buildings	\$35,000	\$0	(\$35,000)	\$0
4909	Improvements Other than Buildings	\$1,127,000	\$250,000	\$0	\$1,377,000
Capital Outlay Subtotal		\$1,855,470	\$250,000	(\$184,700)	\$1,920,770
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,039,243	(\$38,636)	\$0	\$2,000,607
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$2,039,243	(\$38,636)	\$0	\$2,000,607
Total Operating Budget Appropriations		\$21,552,893	\$1,441,094	(\$189,700)	\$22,804,287



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4441-4442	Retirement reduced wages & longevity; partially offset by 53rd pay week
4215-4219	2019 Voted from EMS Special Revenue Fund; 2020 SIMILAR SPECIAL ARTICLE TO FUND FROM EMS SPECIAL REVENUE
4240-4249	53rd pay week.
4903	Reduction in Town Hall capital projects
4195	53rd pay week, plus assoc. taxes & retirement.
4140-4149	4 Elections in 2020; additional staff & ballot box programming required.
4290-4298	Reduced due to one-time grant match.
4130-4139	53rd pay week.
4150-4151	Retirement reduced longevity & wages; partially offset by 53rd pay week.
4220-4229	CBA Wage increases & 4 additional FF (BOTH APPROVED AT 2019 TOWN MTG)
4312	CBA Wage increases & assoc. expenses (APPROVED AT 2019 TOWN MTG), plus 53rd pay week.
4909	Increase reclamation article to include in future default; decrease one time CIP projects.
4196	New insurance rates at current split.
4550-4559	53rd pay week
4902	Reduce due to one-time purchases of vehicles & equipment.
4319	53rd pay week.
4299	CBA Wage increases (APPROVED AT 2018 TOWN MTG)
4520-4529	Retirement of long time employee; reduction in wages & longevity.
4191-4193	53rd pay week.
4210-4214	Reduced by one-time expenses in furniture & accreditation, savings offset by CBA wage increases (APPROVED AT 2018 TOWN MTG)
4152	53rd pay week.
4323	53rd pay week; Recycling rate increase; Fuel rate decrease
4914S	Retirement of long time employee; reduction of wages & longevity. Position changed.