

LAND OF

EDMOND PINARD

MANCHESTER AND GOFFSTOWN, N.H.

January 1906 Scale 1/4" = 50 feet

Geo. H. Allen, C.E.

Recorded in Hillsborough County Records As No.

Filed June 1, 1906

92 1/2

#503 B

1	2	3
4	5	6

6 Plates

Plate No. 2

2012 ANNUAL REPORT

Town of Goffstown, NH



1	2	3
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PINARDVILLE: Past, Present and Planning the Future

PAST: In 1906 Edmond Pinard, grocer and landowner, decided to subdivide his farmland in the southeast corner of Goffstown and part of Manchester's west side. His vision was to establish a settlement of fellow French Canadian immigrants. He donated 12 acres of land to the Catholic Church, and the first St. Edmond's church was built in 1911. Many of the roads in this settlement were named after his family members: Theophile and Agnes Streets were named after his parents, Henriette St. was named after his wife, and Edmond and Pinard Streets were named after him.

PRESENT: Today the area from Rockland /Mast Rd. to Mast Rd./Rte 114 intersection is known as Pinardville. Along Mast Rd. and side streets you will find mixed use development including residential, commercial, retail, industrial and professional office space. Most recent improvements in this area include:

- Mast Rd. Sewer (\$2.5 million) & Mast Rd. Drainage/Overlay (\$733,697)
- Lynchville/Danis Park Water Main (\$1.9 million)
- Road Reclamation: Roy Street (\$46,435)
- Sidewalks: ADA improvements & new sidewalk on Mast Rd. (\$162,255)
- Drainage Projects: Rosemont & Roosevelt Streets (\$803,000)
- Road Overlays: 2008 - 2010 (\$350,835)
- Relining of Roy Pool
- Pedestrian and bicycle trail between the old landfill and Morgan Estates
- Private Development with accessible green space at Abingdon Square

PLANNING THE FUTURE: In 2012 the Town was awarded a New Hampshire Community Planning Grant to develop a community plan and examine the current zoning in Pinardville. During a 4-5 day design charrette in April-May 2013 the Town will gather community insight in order to propose zoning changes that will enhance the neighborhoods and commercial areas of Pinardville into the future. For more information and a schedule of planning events checkout www.goffstown.com/planning-a-zoning/pinardville-project.

Photos on the cover:

- *Edmond Pinard and his 1906 plans submitted for the layout of the streets.*
- *Abingdon Square and re-dedication of Sgt. Lionel R. Favreau Monument, TFMoran Inc.*

PUBLIC NOTICE

DIVISION OF INVOLUNTARILY MERGED LOTS

(NH RSA 674:39-aa)

Lots or parcels involuntarily merged prior to September 18, 2010, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

- (a) The request is submitted to the Board of Selectmen prior to December 31, 2016.
- (b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. "Voluntarily merged" means a merger under NH RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

DEDICATION

Suzanne Tremblay



Suzanne Tremblay has been an active dedicated volunteer for the Town of Goffstown and the Goffstown School District for the past 28 years. She served on the Goffstown School Board for 18 years, demonstrating her leadership qualities as Vice Chair for three years and as Chair for four years. She served on many school board committees including building committees, Administration and Finance Committee, Negotiations Committee, and AREA review committee. She was also the School Board representative for GTV, the Capital Improvements Committee, and the Budget Committee. On the town side, Suzanne served as an elected Budget Committee member for nine years, Cable Committee member for two years, Capital Improvement Program Committee member for three years, as a Supervisor of the Checklist for five years (Chair for one year), and too many years to count as a town poll worker.

In the community she has been an active participant of the Bartlett Community Club (once called the Bartlett Mother's Club) for over 20 years, and as President for about seven years. She was involved with their Pancake Breakfasts, Easter Egg Hunts, and even chaired the Penny Sale. She served as the Secretary for Goffstown Junior Baseball for about seven years, and as a team mother for Little League. If this wasn't enough, she was also a Girl Scout Leader for seven years and a CCD teacher at St. Edmunds Church for four years.

Suzanne has been married to Adrien "Sonny" for forty-six years. They have lived in Goffstown for forty-two of those years. They have four children - Kathryn, Cynthia, John and Andrew. All four children were educated in the Goffstown school system. Their first grandchild, a girl, is expected on or about March 1st.

Suzanne's countless volunteer hours illustrates her passion to improve and increase the opportunities for the children of Goffstown. We thank you, Suzanne, for all that do for the children of Goffstown. In recognition of her volunteerism the Goffstown Board of Selectmen is honored to dedicate the 2012 Annual Report to Suzanne Tremblay.

VOLUNTEER OF THE YEAR



SUSAN TUCKER

On Wednesday, November 14, 2012 Susan Tucker received the New Hampshire Local Government Center's Municipal Volunteer of the Year Award for her longevity and broad reach as a municipal volunteer. Susan has been a volunteer in Goffstown for 36 years, starting in 1976 when she began a two-year stint as a volunteer physical education teacher at the Maple Avenue Elementary School because the school district didn't have the money to fund the position. She was a driving force behind the expansion of the town's parks and recreation center, bringing together more than 25 contractors and community groups to build a municipal building, and her efforts helped to reduce costs. In addition, she played an integral role in the designation of Goffstown's Prime Wetlands and the adoption of the Wetlands Surface Water Overlay District in the town zoning ordinance as a dedicated member of the Conservation Commission.

Susan's volunteer efforts include::

- Parks & Recreation Commission 1979-2012; Chairman 1985-2000
- Conservation Commission 1988-2012; Vice Chairman 2011-2012
- Paper Roads Committee 1990-1992
- NH Piscataquog Land Conservancy (NHPLC) - easement monitor since 2011
- Goffstown Garden Club over 30 years of service; Treasurer for past 10 years; Co-Chair of Project Committee
- Booster Club at Goffstown High School for about 7 years
- Goffstown Mothers Club 1977-1982

Her enthusiasm and high energy level attract people to work with her to make Goffstown a great place to live. She has truly improved the quality of life in Goffstown. In recognition of her dedication and tireless work the Goffstown Board of Selectmen names the Susan Tucker as the 2012 Volunteers of the Year.

RECOGNITION OF SERVICE



MARSHA MCKAY

Marsha retired from the Public Library as Head of Youth Services on June 30, 2012 following 21 years of dedicated service. In recognition of her service the Selectmen proclaimed June 9, 2012 as “Marsha McKay Day”.



DICK GAGNON

Dick resigned as GTV PEG Coordinator on June 30, 2012 following 17 years of dedicated service. In recognition of his service the Selectmen proclaimed June 13, 2012 as “Dick Gagnon Day”.

IN MEMORIAM

MARIE BOYLE

December 6, 2012

Administrative Assistant, Executive Secretary to the Selectmen,
Deputy Town Clerk, Welfare Officer and Editor for Annual Town Report.

Cable Television Access Committee, Economic Development Council,
1997 Master Plan Steering Committee and Zoning Board of Adjustment.

Goffstown Village Water Precinct Treasurer and Goffstown School District Clerk.

Mother’s Club, Charter Member of the American Legion Auxiliary,
Life Member of the Goffstown Lion’s Club and Goffstown Historical Society.

CHARLES W. ‘CHARLIE’ CARR

December 11, 2012

ADA Compliance Committee, Charter Commission,
Historic District/Heritage Commission and School Board

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TOWN INFORMATION

In 1734 Goffstown and West Manchester were designated as Narragansett No. 4 but the settlement of the town did not begin in earnest until the 1740s. The Town of Goffstown, incorporated 1761, is named for Colonel John Goffe, an early settler, soldier, and civic leader. Goffstown was originally a farming community. As the town was settled during the 1760s, the timber that was cleared was used in building ships. Oxen drew the wood to the village of Piscataquog and from there it was floated by raft to Newburyport, Massachusetts. The oxen route became known as Mast Road, now the main road through town.

Goffstown is located at 43° 01' N and 71° 36' W in Hillsborough County nine miles west of Manchester on NH Route 114; north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114; and 16 miles from Concord, the state capital of New Hampshire. The town has three boroughs or regions: Goffstown Village, Grasmere Village and Pinardville.

The Town has a population of approximately 18,000 and occupies approximately 36.9 square miles. Town Hall elevation is 306' above sea level, and the top of Mt. Uncanoonuc is 1,321' above sea level.

A five member Board of Selectmen governs Goffstown. Legislative policy, including passage of the Town Budget, is determined by the Annual Town Meeting. At the 1996 Annual Meeting residents passed RSA 40:13 changing the traditional town meeting to a ballot determination meeting in February followed by an official ballot the second Tuesday in March.

TOWN HALL: Located at 16 Main Street, the Town Hall houses the following offices: Administration/Selectmen, Assessing, Building, Finance, Information Technology, Planning & Zoning, Sewer, Tax Collector, and Town Clerk. Town Hall office hours are 8:00 am to 4:00 pm, Monday through Friday.

Town Clerk: Voter registration is with the Supervisors of the Checklist or Town Clerk. To register to vote, one must be 18 years of age, a U.S. citizen and a resident of Goffstown. New voter registrations for local, state and federal elections may be done at the polls on Election Day. For eligibility to vote at the Ballot Determination Meeting you must register 10 days prior to the date of the meeting. Absentee ballots are available to qualified voters for all elections.

Dog licenses expire on April 30 each year. A dog must be licensed at 4 months of age. A rabies certificate is required. Fees are \$6.50 for neutered pets, \$9.00 unaltered. A penalty of \$1.00 per month is assessed as of June 1 for unlicensed dogs.

Automobile registrations, initiated at the Town Clerk's office, are due and renewable in the birth month of the resident owner. Registration decals are available for an additional fee of \$3.00. Passenger, motorcycle, trailer and tractor plates are also available in this office. The Town is on-line with NH Division of Motor Vehicles to provide a full range of motor vehicle registration services, including boat registrations. You must present your driver's license and your state issued renewal form, or previous registration.

Property Taxes: Goffstown collects property taxes semi-annually; payments are due at the Tax Collector's Office July 1 and December 1. Property is assessed as of April 1. The tax rate for 2012 was \$25.18 per thousand dollars of assessed valuation, an increase of \$1.01 per thousand from 2011.

Zoning: The Zoning Ordinance for the Town of Goffstown was originally adopted and made effective on March 14, 1961. The Ordinance regulates land use in town and zoning amendments are adopted at the Annual Town Meeting.

FIRE DEPARTMENT: The Fire Department provides services to the community from three (3) facilities that are located throughout the Town. Fire Stations are located on Tirrell Hill Road in East Goffstown, Church Street in the Village and Mast Road in Pinardville. The Department's Administration Office is located at the Village Fire Station and can be contacted by calling 497-3619.

POLICE: The Goffstown Police Department is located on Route 114 across from the State Prison for Women. The department provides emergency response to a variety of situations within the community 24 hours a day.

PUBLIC WORKS: The Public Works Department is located at 404 Elm Street adjacent to the Transfer Station facility. Its office is open Monday through Friday from 7:00 am to 3:30 pm. The Transfer Station for solid wastes and recyclables is open to the public Tuesday through Saturday from 7:30 am to 3:00 pm. Curbside solid waste and recycling pickups are once a week.

LIBRARY: The Goffstown Public Library is located at the intersection of Main Street (Route 114), High Street and Elm Street adjacent to the historic Popcorn Stand. The library is open Monday, Thursday and Friday from 9:00 am to 5:00 pm, Tuesday and Wednesday from 9:00 am to 8:00 pm, and Saturday from 9:00 am to 2:00 pm during the school year. Check our web site at www.goffstown.lib.nh.us for more information, or call us at 497-2102.

PARKS & RECREATION DEPT.: The Parks and Recreation Center is located at 155 S. Mast Street with meeting rooms and gymnasium for activities. The Department provides two supervised playgrounds with excellent summer programs, two public swimming pools, seven public tennis courts, athletic fields, a running track, an outdoor ice-skating area, and a skateboard park. Extensive recreational activities for youth and adults are offered year-round.

SCHOOL DISTRICT: An elected 9 member School Board governs the Goffstown School District; the Annual School District Meeting determines its budget. At the 1996 Annual Meeting voters passed RSA 40:13 changing the traditional school meeting to a ballot determination meeting followed by an official ballot. School Department Offices are located in the White Building at 11 School St. in Goffstown Village. The Superintendent of Schools serves the school districts of Goffstown, Dunbarton and New Boston. The public schools within Goffstown School District consists of three (3) elementary schools – Glen Lake School at 251 Elm St. (pre-school and kindergarten), Maple Avenue Elementary School in the Village and Bartlett Elementary School in Pinardville (grades 1-4); Mountain View Middle School, located at 41 Lauren Lane, (grades 5-8), and Goffstown High School, 27 Wallace Rd. (grades 9-12). Mountain View Middle School and Goffstown High School accept tuition students from the Dunbarton and New Boston school districts.

MEETING SCHEDULE

Board of Selectmen

Every Monday at 6:00 p.m. at Goffstown Town Hall.
Selectmen will meet the Tuesday immediately following Columbus Day in October.

Budget Committee

2013 schedule determined after elections - 7:00 p.m. at Goffstown Town Hall.

Community Access Cable TV Committee

Third Wednesday of the month at 6:30 p.m. at Goffstown Town Hall.

Capital Improvements Program Committee

First and Third Thursday of the month, June through Sept. on Thursdays at 7:00 p.m.
(as needed).

Conservation Commission

Fourth Wednesday of the month at 7:00 p.m. at Goffstown Town Hall.

Economic Development Council

First Wednesday of the month at 6:30 p.m. at Goffstown Town Hall.

Highway Safety Committee

Quarterly (as needed).

Historic District Commission

Fourth Wednesday of the month at 6:30 p.m. at Grasmere Town Hall.

Library Trustees

Third Wednesday of the month at 6:30 p.m. at the Goffstown Library.

Parks & Recreation Commission

Third Wednesday of the month at 6:30 p.m. at the Parks & Recreation Building.

Planning Board

Second & Fourth Thursday of the month at 7:00 p.m. at Goffstown Town Hall.

School Board

First & Third Monday of the month at 7:00 p.m. at Goffstown High School.

Sewer Commission

Second Tuesday of the month at 6:00 p.m. at Goffstown Town Hall.

Solid Waste Commission

Starting in January, third Wednesday of every other month at 7:00 p.m. at DPW Building.

Trustees of the Trust Fund

Third Tuesday of even numbered months at 6:00 p.m. at Goffstown Town Hall.

Zoning Board of Adjustment

First Tuesday of the month at 7:00 p.m. at the Goffstown Town Hall.

PEOPLE SERVING GOFFSTOWN

Governor

John Lynch

United States Senators

Kelly Ayotte

Jeanne Shaheen

Representative in US Congress – 1st District

Frank Guinta

Executive Councilor – District 5

David K. Wheeler

State Senator – District 20

Lou D'Allesandro

Representatives to General Court District 7 (2012 Legislative Session)

John A. Burt

Russell C. Day

Larry Emerton

John A. Hikel

Gary S. Hopper

Neal M. Kurk

Calvin D. Pratt

Mark Warden

Administrative Officers

Sue Desruisseaux, MPA, *Town Administrator, Deputy Treasurer, ADA Coordinator*

Patrick J. Sullivan, *Police Chief, Emergency Management Director*

Richard O'Brien, *Fire Chief and Forest Fire Warden*

Carl L. Quiram, *Public Works Director*

Rick Wilhelmi, *Recreation Director*

Dianne Hathaway, *Library Director*

Derek Horne, *Assistant Town Administrator, Economic Development Coordinator*

Don Borrer, *Finance Director, Treasurer*

Evelyn Redmond, *Welfare Officer*

Gail Lavallee, *Tax Collector*

Renee Millson, *Deputy Tax Collector*

Karen LeClerc, *Deputy Town Clerk*

Scott Bartlett, CNHA, *Assessor*

Marc Tessier, *Building Inspector, Building Code Enforcement Officer, and Health Officer*

Brian K. Rose, AICP, *Planning & Zoning Administrator*

Neil Funcke, MS, *IT Director*

Kerry P. Steckowych, *Prosecutor*

Paul Fitzgerald and William Drescher, *Town Counsel*

Board of Selectmen

David W. Pierce, *Chairman*

Scott Gross, *Vice Chairman*

Collis Adams

Philip A. D'Avanza

Mark T. Lemay

Town Moderator

Rodney L. Stark

Town Clerk

Cathy Ball

ADA Compliance Committee

2013 Richard Hopf 2013

2013 Jean Mayberry 2015

2015 Wayne Richardson 2013

2014 Vacant, *Business Community Rep.* 2015

2015 Vacant, *Medical Community Rep.* 2014

Virginia McKinnon, *School Board Rep.*

Henry C. Boyle, *Alt. School Board Rep.*

2014

2014

Budget Committee

Peter Georgantas, <i>Chairman</i>	2014
Ivan Beliveau	2013
John A. Burt	2013
Guy Caron	2015
Elizabeth Dubrulle	2014
Bryan Fournier	2015
Ruth E. Gage	2015
Lisa J. Jukes	2014
Brian Lewis	2015
Richard "Lee" Sperry Jr.	2013
Joseph S. Spoerl	2013
Scott Gross, <i>Selectmen Rep.</i>	
Dian McCarthy, <i>School Budget Rep.</i>	
Richard Fletcher, <i>Goffstown Village Water Precinct Rep.</i>	

Building Board of Appeals

Mark Collins	2015
Darron Pierson	2013
Bryan P. King	2015
3 Vacancies	

Cable Franchise Renewal Committee (AD HOC Committee)

Sue Desruisseaux, <i>Town Admin.</i>	2013
Derek Horne, <i>Asst. Town Admin.</i>	2013
Neil Funcke, <i>IT Director</i>	2013
Gary Girolimon, <i>School District Technology Administrator</i>	2013
Jim Cook, <i>Community Rep</i>	2013

Cable TV Community Access Committee

Jason Cote, <i>Chairman</i>	2015
Donald Gagnon	2014
Pam Manney	2014
Charles Minnich	2013
Bradford Parkhurst	2015
James Pingree	2013
Michael Przekaza	2015
Barbara Doody, <i>Alternate</i>	2013
David Joseph Clarke, <i>Alternate</i>	2014
Richard J. Gagnon, <i>Alternate</i>	2015
Gary Girolimon, <i>School District Rep</i>	
Neil Funcke, <i>Government Advisor</i>	

Cemetery Trustees

Jean Walker, <i>Chairman</i>	2013
Joan Konieczny	2015
Linda Reynolds Naughton	2014

C.I.P. Committee

Tim Redmond, <i>Chairman,</i>	2013
<i>Planning Board Rep.</i>	
Earl S. Carrel, <i>Vice Chairman,</i>	2013
<i>Community Rep.</i>	
Gail Labrecque, <i>Community Rep.</i>	2013
Mark T. Lemay, <i>Selectmen Rep.</i>	2013
Suzanne Tremblay, <i>School Board Rep.</i>	2013
Alan Yeaton, <i>Community Rep.</i>	2013
Ivan Beliveau, <i>Budget Committee Rep.</i>	2013
Lowell Von Ruden, <i>Community Rep.</i>	2013

Conservation Commission

Jean Walker, <i>Chairman</i>	2013
Susan Tucker, <i>Vice Chairman</i>	2014
Evelyn Miller	2015
Karen McRae	2015
David Nieman	2013
Amy Pollock	2015
Nick Campasano	2014
Charles Freiburger, <i>Alternate, Treasurer</i>	2013
Collis Adams, <i>Selectmen Rep.</i>	
2 Alternate Vacancies	

Economic Development Council

Stephen Langley, <i>Chairman</i>	2015
Charlie Tentas, <i>Vice Chairman</i>	2014
Bryan Fournier	2013
Richard Bruno, <i>Alternate</i>	2015
Andrew Cadorette, <i>Alternate</i>	2014
Mark T. Lemay, <i>Selectmen Rep.</i>	
Derek Horne, <i>Town Administrator Rep.</i>	
Brian Hansen, <i>Planning Board Rep.</i>	
3 Vacancies	

Finance Software**(AD HOC Committee)**

G. Philip Blatsos, *Community Rep.*
 Earl Carrel, *CIP Committee Rep.*
 Guy Caron, *Budget Committee Rep.*
 Raymond J. Labore, *Community Rep.*
 James McKim, *Community Rep.*
 David Pierce, *Selectmen Rep.*
 Derek Horne, *Asst. Town Administrator*
 Don Borrer, *Chairman, Finance Director*
 Neil Funcke, *IT Director*

Fire Station Improvement**(AD HOC Committee)**

Richard O'Brien, *Fire Chief*
 William Connor, *Full Time Firefighter Rep.*
 Josh Hart, *Call Firefighter Rep., Station 18*
 Adam Langlois, *Call Firefighter Rep., Station 19*
 Bryan Nowell, *Call Firefighter Rep., Station 17*
 Scott Gross, *Selectmen Rep.*
 Peter Georgantas, *Budget Committee Rep.*
 Brian Rose, *Planning & Zoning Administrator*
 Carl Quiram, *DPW Director*
 Felix A. Pelchat, *Community Rep.*
 Benjamin Z. Selleck, *Community Rep.*
 Charles M. Tentas, *Community Rep.*

Goffstown Village Water Precinct

Allen D. Gamans, Jr., *Chairman* 2015
 Henry C. Boyle, *Treasurer* 2013
 Richard Coughlin 2017
 Richard Fletcher 2014
 Raymond Taber 2016
 Marlene Gamans, *Moderator* 2013
 Linda Reynolds Naughton, *Clerk*

Grasmere Village Water Precinct

Tina Daniels, *Chairman* 2015
 Raymond St. Pierre 2013
 William Swanson 2014
 Diane Rand, *Clerk* 2013
 Bruce Rand, *Treasurer* 2013

Highway Safety Committee

Patrick J. Sullivan, *Police Chief, Chairman*
 Ruth E. Gage, *Community Rep.* 2015
 Brian K. Rose, *AICP, Planning & Zoning Administrator*
 Carl Quiram, *Public Works Director*
 David Pierce, *Selectmen Rep.*

Historic District Commission

Elizabeth Dubrulle, *Chairman* 2015
 Lionel Coulon, *Corresponding Sec.* 2015
 Mark Collins 2013
 Mary Sullivan, *Recording Sec.* 2014
 Ruth E. Gage 2015
 Alice Rohr 2013
 Colleen Charest, *Alternate* 2015
 Rodney Stark, *Alternate* 2014
 Philip D'Avanza, *Selectmen Rep.*
 3 Vacant Alternate Positions

Library Trustees

Lisa Iodice, *Chairman* 2013
 Wayne Eddy 2014
 Michael Lawler 2014
 Theresa Marts 2015
 Kathleen Holt 2015
 Linda Stonner 2013
 Vacant 2014
 David Pierce, *Selectmen Rep.*
 Elizabeth Dubrulle, *Budget Committee Rep.*
 3 Vacant Alternate Positions

Parks & Recreation Commission

Howard Sobolov, *Chairman* 2013
 Jane A. Steckowych, *Vice Chair* 2013
 Steve Fournier 2015
 William Sullivan 2014
 Robert P. Draper 2013
 Brad Parkhurst 2015
 Kevin Daigle 2014
 Peter J. Hooker, *Alternate* 2013
 Mark Lemay, *Selectmen Rep.*
 Brian Lewis, *Budget Committee Rep.*

Piscataquog Rivershed Local Advisory Committee

Andrew Cadorette
Collis Adams
Jim Colbert

Planning Board

Tim Redmond, *Chairman* 2013
John Hikel, *Vice Chairman* 2014
Barbara Griffin 2013
Brian Hansen 2015
Richard Meaney 2015
Mark Warden 2014
Simone Duhamel, *Alternate* 2014
Philip D'Avanza, *Selectmen Rep.*
4 Vacant Alternate Positions

Rails to Trails Committee

David Pierce, *Sel. Rep., Chairman* 2013
Lt. Bill Connor, *Fire Department* 2013
Rick Wilhelmi, *Parks & Rec. Dept.* 2013
Patrick J. Sullivan, *Police Dept.* 2013
Meghan Theriault, *Public Works Dept.* 2013
Denise Langley, *Community Rep.* 2013
Carol Holden, *Hillsborough County* 2013
John Stafford, *Community Rep.* 2013
Ray Taber, *Friends of Greenway* 2013
Lowell Von Ruden, *Friends of Greenway* 2013
Brian K. Rose, *AICP, Planning & Zoning Administrator* 2013

Sewer Commission

James Bouchard, *Chairman* 2015
Stephen Crean 2014
Catherine Whooten 2013
Collis Adams, *Selectmen Rep.*

Solid Waste Commission

David W. Packard, *Chairman* 2015
Frederick Plett, *Vice Chairman* 2015
John A. Burt 2015
Russell Day 2015
Bree Oleson 2014
Cathie Donovan-Simard 2014
Collis Adams, *Selectman Rep.*
4 Vacancies

Southern NH Planning Commission

Henry C. Boyle 2013
JoAnn Duffy 2015
Barbara Griffin 2016
Anthony Marts, *Alternate* 2016
Carl Foley, *Alternate* 2014

Supervisors of the Checklist

Denise Lemay, *Chairman* 2014
Al Desruisseaux 2016
Tina Daniels 2018

Trustee of the Trust Funds

Kenneth Rose, *Chairman* 2013
Earl S. Carrel, *Secretary* 2014
Joseph Dobrowolski 2015

Zoning Board of Adjustment

Kevin Reigstad, *Chairman* 2014
Catherine Whooten, *Vice Chairman* 2014
JoAnn Duffy 2015
Gail Labrecque 2013
Edward J. Luppi II 2013
Vivian Blondeau, *Alternate* 2013
Danciel Doucet, *Alternate* 2014
Joseph Femino, *Alternate* 2015
Bryan King, *Alternate* 2013
Leonard Stuart, *Alternate* 2014

School Board

Philip Pancoast, <i>Chairman</i>	2014
Dian McCarthy, <i>Vice Chairman</i>	2013
Keith Allard	2015
Henry C. Boyle	2014
Lorry Cloutier	2013
Virginia McKinnon	2015
Daniel Cloutier	2015
Suzanne Tremblay	2014
Jennifer Theroux	2013
Megan Dodge, <i>Student Rep.</i>	2012

School Clerk

Marie Boyle	2015
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School District Moderator

James Raymond	2015
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School District Treasurer

Lissa Winrow	2015
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School District Administration S.A.U. #19

Stacy Buckley, *Superintendent of Schools*
 Brian Balke, *Assistant Superintendent*
 MaryClaire Barry, *Assistant Superintendent*
 Raymond Labore, *Business Manager*
 Carol Kilmister, *Human Resources Director*

Bartlett Elementary School

David Bousquet, *Principal*

Goffstown High School

Frank McBride, *Principal*
 Kim McCann, *Assistant Principal*

Maple Avenue Elementary School

Suzanne Pyszka, *Principal*
 Jessica Milligan, *Assistant Principal*

Mountain View Middle School

Jim Hunt, *Principal*
 Jennifer Gillis, *Assistant Principal*

Glen Lake School

Leslie T. Doster, *Principal*

SELECTMEN 2012 ANNUAL REPORT



*Seated L-R: Selectman Collis Adams, Chairman David Pierce, Selectman Philip D'Avanza
Standing L-R: Selectman Mark Lemay and Vice Chairman Scott Gross*

We look back on 2012 at our accomplishments during a challenging economy and a default budget year. As a town we continue to responsibly manage our budget by carefully balancing costs and providing services our community expects. Municipal debt is low, and unassigned fund balance is healthy at approximately \$5.4 million at the end of 2012.

Not unlike other NH communities, Goffstown continues to adjust to a reduction in state revenues and downshifting of costs. We attempt to minimize the downshifting and loss revenues by meeting with our legislators and working with the New Hampshire Municipal Association.

Each year we set goals to accomplish. In 2012 our goals covered five major areas: Human Resources; Communications; Project Management; Budgets; and Volunteer Recognition. At this time we would like to report what we accomplished in each area.

HUMAN RESOURCES: Our major goal was to negotiate a collective bargaining agreement (CBA) with union members of the Public Works Department which would meet the approval of the Budget Committee and the public. We are proud to report that an agreement was reached and appears in Article #12. This article is recommended by the Selectmen and the Budget Committee. Major accomplishments in this CBA include: 10% increase in the employee contribution to the single health and dental insurance plans; 15% reduction in employee cash outs; and replacement of a step and COLA wage plan with a performance pay plan within a range of 1%-3% starting in 2014.

COMMUNICATION: Communication with the public and with our town committees continues to be an ongoing goal of the Board of Selectmen. Messages are multi-media including press releases and letters to the editors in local newspapers, GTV, website, newsletters and meetings such as the All Boards Meeting. Executive summaries of government meetings continue on the town website as an option to reading the full minutes. New this year is the availability of the Selectmen weekly packets on the town's website so that the public can follow along in the meeting.

PROJECT MANAGEMENT: Project management continues to be a focus of the Board. In 2012 the Board appointed members to two ad hoc committees – the Fire Station Improvement Committee and the Finance Software Committee. The Fire Station Improvement Committee studied and recommended a plan for improvements to the three Fire Stations which would require bonding. The Board recognizes the need to improve the fire stations but decided to postpone the request for bonding until 2014 as the school will be seeking a bond for improvements to the elementary schools. The Finance Software Committee studied all options to replace the town's finance software, prepared a Request for Proposals and reviewed all proposals. They recommended software which will increase the town's functionality and ability to manage the many funds and the thousands of annual financial transactions. More detail on the work of these committees can be found on the town's website.

Our Public Works Department completed the following road projects in 2012: Mast Road, East Dunbarton from Pollard to Manchester, top of Leach Hill and section of Locust Hill.

In 2012 the Board accepted a New Hampshire Community Planning Grant to study the future of the Pinardville area of town and to formulate development regulations for this area. The consultant was hired and a committee has been established to work on this project in 2013 in the hopes of adopting new regulations at the March 2014 Town Meeting. The residents and business owners in this area of town will have many opportunities to submit input regarding the future of Pinardville. For more information please see the town's website.

BUDGET: Following the March 2012 vote, we had to prioritize the funds approved by the voters. The intersection projects on Main Street were postponed, and road projects were cut back, as funding was cut from \$1.5 million in 2011 to \$500,000 in 2012. Our concern continues to be the decreasing amount approved for capital improvement projects each year. Each time we defer a capital improvement, the list of needed capital improvements gets longer. Upon the recommendation of our auditors, this year we are trying a different approach to fund capital improvements. We recommend the use of \$819,069 of unassigned fund balance to fund capital improvements identified in Articles 13-16 – Finance Software, Police Operations and Dispatch Software, Culvert & Slope Failure, and the intersections on Main Street. Passage of these articles will not impact the property tax rate, and will still leave a healthy unassigned fund balance of approximately \$4.58 million.

We congratulate our Finance staff for an excellent 2011 audit. This is the third consecutive year that there has been no Auditor's Management Letter. Auditors reported that the town is financially healthy and that the budget to actual is within 1%. They also stated that our debt ratio is very low and our unassigned fund balance is very healthy.

VOLUNTEERS: This year we developed and implemented a Volunteer Recognition Program. We recognize and thank all our volunteers who serve on town committees. We appreciate your countless hours and efforts to assist us in meeting the ever-increasing demands on municipal government. We wish to specifically recognize Sue Tucker who was awarded the Local Government Center NH Volunteer of the Year at the Annual Conference in November 2012 for her lifetime of volunteerism. Thank you to the Main Street Program volunteers for all your efforts in

promoting Goffstown's community image.

We recognize our hardworking town employees who help carry out the Board of Selectmen goals and mission given to us by the voters. We recognize a dedicated employee of the Library who retired in 2012. Marsha McKay, retired as Head of Youth Services after twenty years of service. We wish her well in her retirement. On a more somber note, we said farewell to a dedicated former town employee, town volunteer and town scribe, Marie Boyle who passed away on Dec. 6, 2012. She is missed by so many of us.

In closing, we look forward to 2013 and the support of the voters.

GOFFSTOWN BOARD OF SELECTMEN:

David Pierce, Chairman

Collis Adams

Scott Gross, Vice Chairman

Philip D'Avanza

Mark Lemay

REPORT OF THE NEW HAMPSHIRE SENATE TO THE TOWN OF GOFFSTOWN

Thank you for the opportunity to report to the residents of Goffstown from the New Hampshire State Senate.

With the passing of Marie Boyle, the town has lost a person who was loved for what she did for the community. The Boyle's have given so much to the town. It's this kind of dedication that makes a community work. My thanks to the family.

In 2013, we will be preparing the state's next biennial budget. Finances for the state remain tight as we struggle to find the revenue to fund essential services. We must also find a way to restore some of the very drastic cuts to the University System of NH that were made in the last cycle. Providing affordable access to higher education for all students is critical to the future of our state. We're losing too many of our best and brightest citizens.

I've sponsored a piece of legislation that would establish a restitution fund to assist victims of financial fraud. I've been working on this issue for a while and the Senate President has also lent his support to the effort.

One of the bipartisan legislative priorities of the 2013 session is increasing the research and development tax credit. This popular tax credit, which is used as an offset against a company's business profits or enterprises taxes, helps encourage growth and innovation through investing in research and development. The bill has already passed the Senate and now heads to the House of Representatives.

Once again, I was honored and proud to attend the annual canned food drive assembly at the high school, recognizing the magnificent job they did of collecting food for those in need. These students continue to provide a great example of how the younger generation is committed to the community and becoming involved in public service.

As always, you can reach me at my office at dalas@leg.state.nh.us or 271-2117.

Respectfully submitted by Senator Lou D'Allesandro.

TOWN OF GOFFSTOWN, NH

2013 ANNUAL WARRANT

To the inhabitants of the Town of Goffstown in the County of Hillsborough qualified to vote in Town affairs:

You are hereby notified to meet Wednesday February 6, 2013 at seven o'clock in the evening at Goffstown High School in the Dr. Craig Hieber Auditorium in said Town for the first portion of Town Meeting, also known as the deliberative session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 12, 2013. (Snow date for the first session is Thursday, February 7, 2013.)

You are further notified to meet Tuesday, March 12, 2013 to vote on all matters by official ballot. The polls will open on March 12, 2013 at 7:00 A.M. and close at 7:00 P.M. in the First District at the Goffstown High School and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School.

ARTICLE 1 – Election of Officers

ARTICLE 2

Shall the Town adopt Article #2, amending Section 5.6 of the Zoning Ordinance – Commercial Kennels, to read: “Commercial Kennels are permitted provided that they are located on lots of not less than two (2) acres, and that no buildings or structures for commercial kennel use are located within one hundred (100) feet of any lot line?” The current regulation leaves out the words “for commercial kennel use” seen in the above proposed amendment. *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).*

*Submitted by the Planning Board
Recommended by the Planning Board 7-0-0*

ARTICLE 3

Shall the Town adopt Article #3, amending Section 5.12 of the Zoning Ordinance – Home Occupation, by eliminating subsection 5.12.4 in its entirety? Currently Section 5.12.4 reads: “Goods sold at retail should be only those manufactured or assembled on the premises.” *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).*

*Submitted by the Planning Board
Recommended by the Planning Board 4-3-0*

ARTICLE 4

Shall the Town adopt Article #4, amending Section 3.11 of the Zoning Ordinance – Table of Principal Uses – Table G.1, by eliminating the requirement for a Special Exception for the “sale or rental of motor vehicles, boats, trailers or recreational vehicles” in the Commercial Industrial Flex Zone and Industrial Districts and by making this use a permitted use in those districts? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).*

*Submitted by the Planning Board
Recommended by the Planning Board 5-2-0*

ARTICLE 5

Shall the Town adopt Article #5, amending Section 3.11 of the Zoning Ordinance – Table of Principal Uses – Table G.3, by eliminating the requirement for a Special Exception for the “retail sale of gasoline” in the Commercial, Commercial Industrial Flex Zone, and Industrial Districts and by making this use a permitted use in those districts? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).*

Submitted by the Planning Board
Recommended by the Planning Board 4-3-0

ARTICLE 6

Shall the Town adopt Article #6, amending Section 14.9.3 of the Zoning Ordinance – Replacement of Non-conforming Structures, to allow the initiation of replacement of structures lost to fire, natural disaster, or other casualty to be within two years from the date the damage or destruction occurred? The current regulation requires initiation of replacement of such damaged or destroyed structures to be within one year of the date the damage or destruction occurred. *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).*

Submitted by the Planning Board
Recommended by the Planning Board 7-0-0

ARTICLE 7

Shall the Town adopt Article #7, amending Section 6.6.4 of the Zoning Ordinance – Commercial, Commercial Industrial Flex Zone, Industrial, Residential Small Business Office District Signs – to read: “In the Commercial (C) and Commercial Industrial Flex Zone (CIFZ) districts, one portable A-frame sign per business, not to exceed 6 square feet of sign area per side, may be placed outside the business, within 10 feet of the building’s entry, while the business is open? *[Note: Any use of public property requires permission of the Board of Selectmen.]*” The current regulation allows these signs to be up to 3 square feet in size. *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).*

Submitted by the Planning Board
Recommended by the Planning Board 7-0-0

ARTICLE 8

Shall the Town adopt Article #8, amending Section 6.7.6 of the Zoning Ordinance – Village Commercial District Signs – to read: “One portable A-frame sign per business, not to exceed 6 square feet of sign area per side, may be placed outside the business, within 10 feet of the building’s entry, while the business is open? *[Note: Any use of public property requires permission of the Board of Selectmen.]*” The current regulation allows these signs to be up to 3 square feet in size. *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).*

Submitted by the Planning Board
Recommended by the Planning Board 7-0-0

ARTICLE 9

Shall the Town adopt Article #9, amending Section 6.4.2 of the Zoning Ordinance – Sign Prohibitions, by allowing electronic sign content to change no more frequently than once every

fifteen seconds and not requiring a Conditional Use Permit for signs that have electronically changed content? The current regulation requires sign content to change no more frequently than once in twenty-four hours.

*Submitted by Petition
Recommended by the Planning Board 6-1-0*

ARTICLE 10

Shall the Town adopt Article #10, amending Section 3.12 of the Zoning Ordinance – Table of Accessory Uses to Principal Residential Uses – Table A.10, by eliminating the requirement for a Special Exception for the raising and keeping of poultry as an accessory use to a principal residential use in the Residential-1 and Residential-2 Districts and by making this use a permitted accessory use to a principal residential use in those districts?

Submitted by Petition. Not Recommended by the Planning Board 4-3-0.

ARTICLE 11

To see if the Town will vote to raise and appropriate for the operation, expenses and commitments of the town government, the budget approved by the Budget Committee in the amount of Nineteen Million Three Hundred Eighty Two Thousand Five Hundred and Ninety One Dollars (\$19,382,591).

This budget will be predicated by estimated revenues in the amount of Seven Million One Hundred Thirty Four Thousand One Hundred Sixty Six Dollars (\$7,134,166).

The Sewer Enterprise Fund of One Million Six Hundred Sixty-six Thousand Five Hundred Thirty Eight Dollars (\$1,666,538) is included in this revenue amount and in the appropriations requested in this article.

The EMS Special Revenue Fund of Four Hundred Fourteen Thousand Five Hundred Eighty Two Dollars (\$414,582) is included in this revenue amount and in the appropriations request in this article.

The motion on the operating budget shall be the following, with only the appropriation amount subject to amendment:

“Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Nineteen Million Three Hundred Eighty Two Thousand Five Hundred and Ninety One Dollars (\$19,382,591).

Should this article be defeated, the default budget shall be Nineteen Million Two Hundred Thirty Nine Thousand Eight Hundred Seventy Three Dollars (\$19,239,873), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.” NOTE: This article (operating budget) does not include appropriations in any other warrant article.

If Articles 11 and 18 both pass as presented, then Article 11 appropriation will be reduced by \$84,030 which equals 75% of the appropriation budget for Cable TV.

If Articles 11 and 19 both pass as presented, then Article 11 appropriation will be reduced by \$55,480 which equals 50% of the appropriation budget for Police Special Detail.

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-4-0.

ARTICLE 12

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the Chauffeurs, Teamster and Helpers Local Union No. 633 of New Hampshire representing certain employees of the Public Works Department which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2013	\$30,208
2014	\$25,704
2015	\$39,897

and further to raise and appropriate the sum of thirty thousand two hundred and eight dollars (\$30,208) for the current fiscal year 2013, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (NOTE: These employees wages have been frozen for the past two years, 2011 and 2012. This bargaining unit entered into a Memorandum of Understanding to change health insurance plans which saved the town \$30,336 in 2012.) *(This appropriation is in addition to Article 11.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 13-1-0.

ARTICLE 13

To see if the Town will vote to raise and appropriate Two Hundred Seventy Six Thousand Nine Hundred Sixty Two Dollars (\$276,962) for the purpose of purchasing replacement municipal finance software and conversion of data, funding to come from unassigned fund balance. **No amount to be raised from taxation.**

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-3-1.

ARTICLE 14

To see if the Town will vote to raise and appropriate One Hundred Sixty Nine Thousand Four Hundred Twenty Five Dollars (\$169,425) for the purpose of purchasing software for police operations and dispatch, and for the conversion of Police Department data, funding to come from unassigned fund balance. **No amount to be raised from taxation.**

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 14-0-0.

ARTICLE 15

To see if the Town will vote to raise and appropriate One Hundred Twenty Thousand Dollars (\$120,000) to address a culvert and slope failure on town land, including repairing damage to the abutter's land, funding to come from unassigned fund balance. **No amount to be raised from taxation.**

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 13-1-0.

ARTICLE 16

To see if the Town will vote to raise and appropriate Seven Hundred Sixty One Thousand Four Hundred Dollars (\$761,400) for the purpose of improving the intersections of Main and Pleasant Streets, and Main, Elm and High Streets. This article will be funded as follows: \$446,270 from the Congestion Mitigation Air Quality (CMAQ) Grant; \$62,448 from Impact Fees; and \$252,682 from unassigned fund balance. **No amount to be raised from taxation.**

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-3-0.

ARTICLE 17

To see if the Town will vote to raise and appropriate Seventy Five Thousand Dollars (\$75,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established. *(This appropriation is in addition to Article 11.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 13-1-0.

ARTICLE 18

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of cable access television provided by GTV. Forty percent (40%) of franchise fee revenues received from our Cable Franchise Agreement will be deposited into the fund as well as Cable Franchise equipment grants, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. *If Articles 11 and 18 both pass as presented, then Article 11 appropriation will be reduced by \$84,030 which equals 75% of the appropriation budget for GTV.*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 14-0-0.

ARTICLE 19

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of paying for police special detail expenses. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. *If Articles 11 and 19 both pass as presented, then Article 11 appropriation will be reduced by \$55,480 which equals 50% of the appropriation budget for Police Special Detail.*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-1-1.

ARTICLE 20

To see if the Town will vote to raise and appropriate Twenty Thousand Dollars (\$20,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc. *(This appropriation is in addition to Article 11.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-3-1.

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Twenty-Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Inc., a youth drug, alcohol and suicide prevention agency. Crispin's House provides prevention programs designed to help kids make positive choices in their lives. Our programs include high school and middle school monthly Youth Forums and VolunTEENS programs, Juvenile Diversion, Making Chance a drug and alcohol counseling program and financial aid to families that cannot afford after school care for their children. We are a member of the Greater Manchester Regional Suicide Prevention Initiative. *(This appropriation is in addition to Article 11.)*

Submitted by petition.

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-4-0.

ARTICLE 22

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

ARTICLE 23

To transact any business that may legally come before said meeting.

Given under our Hands and Seal this 21st day of January 2013.

GOFFSTOWN BOARD OF SELECTMEN

David Pierce, Chairman

Collis Adams

Scott Gross, Vice Chairman

Mark Lemay

Philip D'Avanza

2012 BALLOT DETERMINATION MEETING MINUTES FEBRUARY 6, 2012

Town Moderator Rodney Stark called the meeting to order at 7:02 p.m.

There were 104 registered voters present, who were all given voter cards as they entered the hall and checked in with the clerks.

Assistant Moderator Fred Plett gathered four counters – Mark Lemay, Hank Boyle, Ray Labore and Al Baines – and they were sworn in by Town Clerk Cathy Ball.

Goffstown Police Officer Geoff Pinard directed the color guard, consisting of Goffstown Police Explorers Tom Jore and Sarah Chalifoux who carried in the colors, and the assembly pledged allegiance to the flag.

Moderator Stark then introduced the people at the front tables: Selectmen Scott Gross and Steve Fournier and Assistant Moderator Fred Plett; Selectmen Chairman Phil D'Avanza, Selectmen David Pierce and Nick Campasano; and Town Administrator Sue Desruisseaux and Assistant Town Administrator Derek Horne.

He also asked the town's state representatives who were in the audience to stand and be recognized, and he recognized State Senator Lou D'Allesandro who was also in the audience. He also recognized the members of the Budget Committee who were present.

Moderator Stark recognized Selectman D'Avanza, who called Town Scribe Marie Boyle to the front. He announced that she is retiring as the town scribe after doing this job for many years, and thanked her for her service and presented her with a bouquet of flowers.

Selectman Campasano presented retiring Selectman Fournier with a plaque recognizing his service during the past few years.

And Selectman Gross presented outgoing Budget Committee chairman Dan Cloutier. Sel. Gross told Mr. Cloutier that his leadership was appreciated and he joked about giving him a gift of outdated software.

R. Stark called Parks and Recreation Director Rick Wilhelmi to the front.

R. Wilhelmi – I am your director of Parks and Recreation, and I'm very excited to be a part of a team of people committed to the health and wellness of all ages in our community through recreational activities. I am here to present the 23rd annual Robinson/Cullerot Community Volunteer Award, which is given to the person or group who best exemplifies the spirit of volunteerism for the community, as shown by Clint Robinson and Lionel Cullerot.

He asked Parks and Recreation commissioners who are present to stand, and named them: Chairman Mark Campbell; Vice-Chairman Kevin Baines; Bill Sullivan, Bob Draper, Howard Sobolov, Susan Tucker and Jane Steckowych.

He stated that the strength of Goffstown lies in its many volunteers and announced that this year's Robinson/Cullerot Award is being bestowed on an organization that has spent over a decade designing, working and building a trail 5.2 miles in length for the purpose of health and wellness, known as the Goffstown Rail Trail. He named the current Board of Directors: president Lowell Von Ruden, trail volunteer manager David Pierce, and secretary Joanne Houle. Other board members are John Feick, Ray Tabor, Phil Rose and Paula Bedard.

President Lowell Von Ruden accepted the award and said he was very pleased to receive this recognition, and very thankful to the people in town who have been so supportive of their efforts.

Volunteers are critical during our many years of doing rail-trail work, he said. He also expressed his thanks for the annual ski and skate sale, which helps tremendously.

Moderator R. Stark said, in 1996 the town voted to adopt what's commonly known as Senate Bill 2 – now RSA 40 or the Standardized Ballot System. Tonight's deliberative session is the first half of this year's 'town meeting;' the second half will take place at the election on March 13. He also gave instructions for the conduct of the meeting and noted that tonight we will be discussing articles 13 – 25 on the town warrant. The first 12 articles are for the election of town officers and planning articles. He also explained the procedure for presenting amendments and asked that everyone who speaks tonight please use the microphone and spell their last names.

Sel. D'Avanza moved to dispense with the reading of the warrant, and the motion was seconded by Selectman Campasano. Moderator called for a vote and the motion passed.

Moderator Stark then read the posting of the warrant, and proceeded with Article 13.

ARTICLE 13

To see if the Town will vote to raise and appropriate for the operation, expenses and commitments of the town government, the budget approved by the Budget Committee in the amount of Twenty Million, Three Hundred Fifty-Five Thousand, Two Hundred and Forty-Four Dollars (\$20,355,244).

This budget will be predicated by estimated revenues in the amount of Seven Million, Eight Hundred Sixty-Five Thousand, Eight Hundred Seventy-Three Dollars (\$7,865,873).

The Sewer Enterprise Fund of Two Million, Thirty-One Thousand, Two Hundred Twenty-Two Dollars (\$2,031,222) is included in this revenue amount and in the appropriations requested in this article.

The EMS Special Revenue Fund of Three Hundred Eighty Thousand, Five Hundred Forty-Six Dollars (\$380,546) is included in this revenue amount and in the appropriations requested in this article.

The motion on the operating budget shall be the following, with only the appropriations amount subject to amendment.

“Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth herein, totaling Twenty Million, Three Hundred Fifty-Five Thousand, Two Hundred and Forty-Four Dollars (\$20,355,244).

Should this article be defeated, the default budget shall be Nineteen Million, Four Hundred Thirteen Thousand, Seven Hundred Forty-Eight Dollars (\$19,413,748), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.” NOTE: This article (operating budget) does not include appropriations in any other warrant article.

Recommended by the Board of Selectmen 4-1-0; recommended by the Budget Committee 8-5-1

Selectman Gross moved the article to the floor; motion was seconded by Selectman Pierce.

Selectman Gross gave a Power Point presentation outlining the budget lines and explaining how that budget was reached.

He said that there was a \$300,000 difference between the selectmen's and budget committee's budgets, represented by the anticipated purchase of finance software. Rather than purchase it outright, the selectmen decided to set aside a capital reserve amount of \$150,000 and hopefully raise the rest of the money next year.

He noted that the tax rate has been relatively flat during the last five years, while citing the accomplishments that have resulted during that time. The Lynchville Park/Danis Park water project; upgrade of communications for use of police and fire departments; a library grant, etc. We've had to cut back on our roads – during the last few years, we have been spending about one million dollars less than we used to.

The state government gave less money to the towns this year. We've had no new hires this year except for two firefighters. We've made changes in employee's benefits and in health plans, requiring employees to pay co-pays. We have many volunteers – like our call firefighters, etc. It's a tremendous thing.

We do have challenges – health insurance has gone up 42% for employees in five years. Electricity is up – fuel - retirement contributions went up. The state is no longer subsidizing retirements for municipal employees. And veterans exemptions have taken a big cut out of revenues, as have elderly exemptions and the current use change tax.

Moderator recognized voter Barbara Carbonneau, who came to the microphone to question the amount in the welfare line. Sel. Gross said it was discussed over the course of two meetings, and the line was increased over the previous year.

Welfare director Evelyn Redmond came to the mike and said she feels the amount in the line is sufficient.

Mr. Nadeau – I would like to know how much it will increase the taxes – for every \$100,000.

S. Gross – I think it's seven or eight cents per \$100,000.

Gary Boisvert – I have been at the selectmen's office several times. I heard they were going to reconstruct Wallace Road. Is that in this year's budget? Where is the money coming from?

S. Gross – “That's accurate – the selectmen did say if their budget is successful, we will be funding the engineering and we will make that one-way from the roundabout to Worthley Hill Road.

G. Boisveert – This is a budget issue – the design is only three years old and now it's already outlived its life.

S. Gross – We have some disagreements with some local residents and we're trying to work them out.

Eliabeth. Dolan – Why is there a 50% increase in elections?

R. Stark – Last year there was just one election – the local election in March. This year there are four - the Presidential primary which was held in January; the local elections which will take place in March; the Legislative Election in September and the Presidential Election in November. We hire people for each election and the cost of ballots, etc. Every four years we have four elections.

S. Gross - Also, we've switched some of the people in town hall around – many of our employees are now wearing different hats. So you will see an increase there because people are being coded to different parts of the budget.

R. Stark – Seeing no more questions or comments, I’m requesting the Town Clerk to put this article on the ballot as printed.

S. Gross moved to restrict reconsideration of this article, motion was seconded by Sel. Pierce. Motion passed by voice vote.

ARTICLE 14

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the Chauffeurs, Teamster and Helpers Local Union No. 633 of New Hampshire, representing certain employees of the Public Works Department which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2012	\$21,119
2013	\$44,575

and further to raise and appropriate the sum of twenty-one thousand, one hundred and nineteen dollars (\$21,119) for the current fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels, in accordance with the most recent collective bargaining agreement. (This appropriation is in addition to Article 13).

Recommended by the Board of Selectmen 5-0-0; not recommended by the Budget Committee 7-6-1.

Sel. Pierce moved the article to the floor; motion was seconded by Sel. Campasano.

Sel. Pierce - This article puts in place a two-year contract for the years 2012 and 2013. It affects 24 people in the Dept. of Public Works. The previous contract was for five years, from 2006 to 2010.

A year ago the Selectmen desired to have a three-year contract for those workers, but a tentative agreement could not be reached. Since then the Selectmen and union reached this agreement. There are five major changes in this contract – Wages, Cola increase, health insurance, Pick up and go home, which was something specific to the trash pickup workers; and sick leave and vacation leave. This makes these workers equal with other town employees.

There was no discussion on this article.

Moderator – This article will go on the ballot as printed.

It was moved and seconded to restrict reconsideration on this article – motion passed by voice vote.

ARTICLE 15

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the Professional Firefighters of Goffstown Local 3420 of the International Association of Firefighters representing the firefighters which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2012	\$0
2013	\$29,645

and further to raise and appropriate the sum of zero dollars (\$0) for the current fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (This appropriation is in addition to Article 13).

Recommended by the Board of Selectmen 4-1-0; recommended by the Budget Committee 7-6-1

Sel. Campasano moved this article to the floor, motion was seconded by Sel. D'Avanza.

Sel. Campasano – Article 15 represents a two-year collective bargaining agreement. Many of the changes in this contract are similar to those in the DPW workers' contract.

We ask that you support this agreement so all of our employees will be treated equally.

Guy Caron – I'm a member of the budget committee – I voted to not recommend these two articles – both 14 and 15.

I think it's really odd that our committee recommended one and not the other. I wouldn't want to send a message that we're in favor of one group and not the other. If you're in favor of one of these, vote for both, if not, vote for neither. All of these people are deserving. We're talking about a miniscule amount of money. I don't want to see the wrong message sent to the town employees.

Evelyn Redmond – I would like a clarifier on retirement funding.

N. Campasano – There's legislation they've put into effect that if an individual retired at X dollars over their compensation, there's a formula – a certain amount would not be included in their compensation.

Moderator – This article will go on the ballot as printed.

Sel. Campasano moved to restrict reconsideration of this article; motion was seconded by Sel. D'Avanza – motion passed by voice vote.

ARTICLE 16

To see if the Town will vote to raise and appropriate One Hundred Fifty Thousand Dollars (\$150,000) to be added to the Fire Apparatus Capital Reserve Fund previously established in 2008. (This appropriation is in addition to Article 13).

*Recommended by the Board of Selectmen 4-1-0;
not recommended by the Budget Committee 11-2-1.*

Sel. Campasano moved the article to the floor; motion was seconded by Sel. D'Avanza.

Sel Campasano moved to amend this article to \$75,000. Motion was seconded by Sel. D'Avanza.

Moderator – I have a written amendment from \$150,000 to \$75,000, signed by six voters, so it's acceptable.

Sel. Campasano – The Fire Apparatus Capital Reserve Fund was established in 2008. In 2009, our Fire Chief applied for a grant – the required local match was in that capital reserve fund. That fund is pretty much depleted. This article is to start replenishing that fund.

During our budget deliberative sessions the amount that was finally decided on was \$150,000; the budget committee said they would support a smaller amount. Our Fire Chief has been pretty successful in getting grants, and this money will be used for the matching funds which will be needed.

Moderator – Any questions on the amendment? There were none.

Vote on the amendment – amendment passed by voice vote.

There was no discussion on the main article. Moderator - Article 16 will appear as amended on the ballot.

Sel. Campasano moved to restrict reconsideration of this article – motion was seconded by Sel. D'Avanza. Motion passed by voice vote.

ARTICLE 17

To see if the Town will authorize the establishment of a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of “Finance Software,” to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) to be placed in this fund, and to appoint the selectmen as agents to expend from this fund. (This appropriation is in addition to Article 13).

Recommended by the Board of Selectmen 4-1-0; not recommended by the Budget Committee 12-1-1.

Sel. D'Avanza moved this article to the floor, motion was seconded by Sel. Fournier.

Sel. D'Avanza moved to amend this article to \$100,000. Seconded by Sel. Fournier.

Moderator – I have a written amendment signed by five selectmen to reduce this article from \$150,000 to \$100,000.

Sel. D'Avanza – This was originally proposed for \$300,000. It was removed from the operating budget by the budget committee, who had concerns about the original amount and we were asked to form a study committee. Although the budget committee doesn't recommend this article, they said they would reconsider if the amount were lower.

Vote on the amendment – amendment passed by voice vote.

Moderator – Now discussion on the main article.

Sel. D’Avanza – Our current financial software was purchased in 2000. At that time, the software could not fit in the state tax and our people have had to work to get it in. Throughout the years, Goffstown is the largest community who uses this particular software and there are no plans for any major revisions. Support is provided by a part-time employee at the company. We have over 1400 funds that must be covered – (he cited them).

The software that the Town Clerk uses has to be transferred to this software program. So does finance and the assessor’s office. Two-thirds of the cost of this software is for the conversion of data – and for training employees and storage. The budget committee supports the need and said they would support a lower number.

Ray Labore – My question is whether or not the town has addressed backing up software through an Application Service Provider process.

P. D’Avanza – We formed a committee back in 1999, but they didn’t recommend it.

R. Labore – What were some of the negatives that made the committee uncomfortable?

Sel. Gross – This was a discussion at the budget committee – I think we discussed at the time that all options were on the table. We’ve talked about open zones – other things. One thing is we need to have a certain set of funds.

I would think we plan on having a committee established – we would love to have you and get your expertise, and several members of the budget committee have volunteered to serve. We do need to update our software – we will need this amount of money whatever we do.

Pierre Pouliot – With this program in process and then if we budget \$100,000 again – in three years we should be able to afford this software?

Sel. Gross – The selectmen did say it was a narrow issue and in our discussion with the budget committee we felt maybe we can do it for less than \$300,000. Ray brought up one idea, and we can also write the code ourselves. We’re going to try to limp along for another year. Our software now is very limited. We spend a lot of time checking because our software isn’t reliable.

Moderator – This article will go on the ballot as amended.

Sel. D’Avanza moved to restrict reconsideration of this article, motion was seconded by Sel. Fournier – motion passed by voice vote.

ARTICLE 18

To see if the town will vote to raise and appropriate One Million Dollars (\$1,000,000) for Goffstown’s Road Improvement Program. Passage of this article will direct the selectmen to include the Road Improvement Program in future operating and default budgets of the Town of Goffstown, beginning in 2013. (This appropriation is in addition to Article 13, which has \$500,000 budgeted for roads).

Recommended by the Board of Selectmen 4-1-0 and Budget Committee 8-5-1.

Sel. Pierce moved this article to the floor; motion was seconded by Sel. Campasano.

Sel. Pierce – Since 2002, the town has been attempting to improve our roads with a management plan, which is a software plan. This shows which plan would be most beneficial in the life of all of our roads. For the past few years, we have been adequately funding that plan. About five years ago we made a reduction in that funding. A fully funded road plan would be about two and a half million dollars.

Both the selectmen and the budget committee recognize today's economy, so the selectmen put a half million dollars into Article 13 and one million dollars into this article. The combined effect would mean a slight reduction in the course of the road plan, but would still be acceptable. I urge voters to approve this article. There are several roads in town that need reconstruction. We know where those roads are. We have allowed roads to fall apart such as Addison Road, and many of our mountain roads. We review the list of roads in April, then we give the list to the DPW director.

We feel that this article will give the town much flexibility in keeping our roads up.

Steve Monier – Somebody said at the start of the meeting that the townspeople are frustrated and I am. I certainly hope that voters will approve this article. What is the intent of the second sentence?

Sel. Gross – It provides guidance for the board of selectmen, whether or not to include this amount in the default budget.

S. Monier – Does it mean you will not consider having a ballot article? This guidance just provides guidance as they establish their warrant, but you cannot speak for the next board of selectmen. Does it exclude the selectmen from having a ballot article? (Answer was no)

I ask this question because I think we are going in the opposite direction. I think there should be some sections - perhaps some corridor improvements – there are some sections of those roads that are in serious need of improvement now. Those are the roads that people coming into Goffstown see. We need to take care of them. This is an area – infrastructure is what can attract or not people who are thinking about coming into this town for economic development. I hope the board of selectmen considers that.

Sel. Gross – The budget committee considers both the town and the school budgets. I may not always agree with the budget committee, but they're looking at everything that we pay in taxes. The reality is we cannot put more money in our budget due to the current economic situation. We have been able to stretch our road dollars. The DPW crews have been doing much of the drainage work themselves in some of the projects.

P. Kendall – I'm a member of the budget committee, but now I'm speaking for myself. I support this article, but I am disappointed in the article.

I feel there's a little bit of game-playing here. I'm opposed to the wording.

It was in the operating budget but I think saying it's in both the operating and the special article, we're just playing games.

Sel. Gross – From the board of selectmen’s perspective it’s not game playing. In a perfect world we would like to fund this at 2½ million dollars but we cannot do it now. Hopefully, if the economy rebounds we will be able to fund it. We knew we couldn’t fully fund the road program, so that’s why we did it this way.

Moderator – This article will go on the ballot as printed.

Sel. Gross moved to restrict reconsideration of this article – motion seconded by Sel. Fournier – motion passed by voice vote.

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc. (This appropriation is in addition to Article 13).

Recommended by the Board of Selectmen 5-0-0; recommended by the Budget Committee 14-0-0.

Sel. Fournier moved this article to the floor, motion was seconded by Sel. Gross.

Sel. Fournier - The Main Street Program has been supported by the town at \$15,000 since 1999. We’ve all enjoyed the Pumpkin Regatta, Old Home Day, the Christmas Tree Lighting and the other Main Street programs. This is the only article that won unanimous support from both the budget committee and the board of selectmen.

G. Caron – I move to amend this article from \$15,000 to \$20,000. Motion was seconded.

G. Caron – I think everybody knows the benefit of the Main Street Program in Goffstown. We have seen how many empty storefronts there are.

This extra \$5,000 will be for the benefit of our community. Let’s help these people with an extra \$5,000. They have been doing a heck of a job for us.

Moderator – Any discussion on the amendment? (There was none).

Motion to amend the article passed by voice vote.

L. Von Ruden – Speaking for the Board of Directors of Main Street, I thank you for this.

Moderator – Back to the main article. (There was no further discussion). This article will go on the ballot as amended.

Sel. Fournier – I move to restrict reconsideration of this article – motion seconded by Sel. Pierce – motion passed by voice vote.

ARTICLE 20

To see if the Town will vote to raise and appropriate One Thousand Five Hundred Dollars (\$1,500) for the purpose of supporting the nonprofit Greater Manchester Chapter of the American Red cross. (This appropriation is in addition to Article 13).

*Recommended by the Board of Selectmen 3-2-0;
not recommended by the Budget Committee 9-2-3.*

Sel. Fournier moved this article to the floor; motion was seconded by Sel. Gross.

Sel. Fournier – The Greater Manchester Area Red Cross gives help following disasters. In Goffstown they've responded to natural disasters like the Mother's Day floods. They're asking for Goffstown to support their efforts.

Moderator – Seeing as there are no questions or comments, this article will go on the ballot as printed.

Sel. Fournier moved to restrict reconsideration of this article; motion was seconded by Sel. Gross. Motion was passed by voice vote.

ARTICLE 21

To see if the Town will vote to change the classification of a portion of the former Henry Bridge Road from a Class V road to a Class B trail, pursuant to NH RSA 231-A:2(1).

Recommended by the Board of Selectmen 4-0-1.

Sel. Pierce moved this article to the floor; motion was seconded by Sel. Campasino.

Sel. Pierce – This road used to be used as a traveled way until Henry Bridge Road was moved to its present location, leaving it as a deep gully.

The town now has grant funding to carry the rail-trail across that gully, and the solution is to fill it in with gravel. This will leave an embankment of about 20 feet, which will not be able to be used as a traveled road, so the selectmen are asking that it be reclassified as a Class B Trail. There are four parcels owned there; all four of those have adequate access from other public roads.

Moderator – Seeing as there's no discussion or any comments on this, this article will go on the ballot as printed.

Sel. Pierce moved to restrict reconsideration of this article; motion was seconded by Sel. Campasano. Motion passed by voice vote.

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand, Five Hundred Dollars (\$62,500) for the purpose of supporting Crispin's House, Inc., a Goffstown nonprofit youth and family support agency. Crispin's House is our local agency for youth drug and alcohol prevention, after school program advocacy, VolunTEENS Center, monthly Youth Forums, Juvenile Court Diversion, and program support for local children for disabilities.

Submitted by Petition.

Not recommended by the Board of Selectmen 3-1-1;

Not recommended by the Budget Committee 6-4-4.

Petitioner Al Baines moved the article to the floor, motion was seconded.

Al Baines - Crispin's House is asking you to give us some consideration for our plight. We have our backs against the wall now – we're without funding. We're looking to hire an executive director. I'm the president of the board of directors, Rev. Exner is the secretary. Other board members are Christy Curtis, Kevin Baines, Michelle Peterson and others. We have a program for young adults and children with disabilities. They do social activities for the kids in that program.

Last year we had to close the after school program at Mountain View Middle School. Those kids were not going home to an empty home. That's the most dangerous time for kids to get into trouble – 3 to 6 p.m. We can't do that anymore, but we are advocating for another program to do an after school program to keep our kids safe.

We are looking to support our local families with scholarships – they can be very expensive. We're also exploring another youth forum at the Mountain View Middle School. We're hoping to be able to put that into place soon. We have a VolunTEENS program here - these kids make themselves available to other nonprofits in town. We also have the Youth Attendant Program – if police have to bring in the children of parents who have been arrested, we have a list of people who will stay with the kids. We have a structured alcohol program for kids only – some of it is modeled after AA – no parents allowed. It's hosted in a private room at St. Mathew's Church.

We have no outside funding now – and we have no executive director, so we're limited in the grants we can seek.

We are not going away – we will be here with our volunteer assets – we have a potential executive director we can talk to and if he can come with us, it will be great. Our annual meeting will take place on Friday night at St. Lawrence.

Rev. Bill Exner – Al, you do a great job. These folks give of themselves tirelessly. For the past several years, we have been very fortunate. In the past there were state and county funds that are no longer there. If we don't take care of our kids, nobody else will do it. This is the one coalition that would not and will not quit. I hope you'll support this article.

Sel. Gross – I really can't think of any better people than Al Baines and Bill Exner. The selectmen's opinion on this is because it was a petitioned article and rather late. They didn't give us much information on a lot of things like their financial plan, etc. And the budget committee chose not to recommend it.

Tony Schwab – It seems we reduced two articles today to get the budget committee on

board. I think people look at the recommendations and give them a lot of weight. I think you should reconsider your recommendation – you can change it when you put it on the ballot.

Sel. Gross – To address what Tony said – the law says the only way the selectmen and budget committee can change their recommendations at this session is to amend the article.

Kerry Steckowych - I am the town's prosecutor. I use Crispin's House services for court diversion and I hope to use them for other things, because we do have a problem with young people using prescription drugs and even heroin, which results in robberies and other crimes. A program like this can save us a lot of money – you're talking in the hundreds of thousands of dollars. If Crispin's House can continue its programs, it will be great.

Moderator – I've been handed an amendment to change the dollar figure from \$62,500 to \$62,501, and it's an acceptable amendment.

Amendment was moved and seconded.

Ray Labore – Just a comment in support of the amendment. Crispin's House has been providing a valuable service to the town. I think Mr. Baines has just told us the program's needs in that they're being given little funding. If we're going to support the Main Street Program, etc., don't forget the youth in town. They're the assets of this community going forward.

Sel. Gross – Both the selectmen and the budget committee will be meeting after this meeting to reconsider any votes taken tonight.

Al Baines – I know there have been some questions about this. I will attend both the selectmen's and the budget committee's meetings to further discuss this.

Vote on amendment – Amendment passed by voice vote.

Moderator – This article will appear on the ballot as amended.

It was moved and seconded to restrict reconsideration of this article – motion passed by voice vote.

ARTICLE 23

To see if the Town will vote to raise and appropriate \$2,000.00 annually for the purpose of eradicating and monitoring milfoil weed from Glen Lake and Namaske Lake. After a five-year period, revaluation of the need will be resubmitted.

Submitted by Petition.

*Recommended by the Board of Selectmen 3-2-0;
not recommended by the Budget Committee 6-4-4.*

Petitioner Larry Pilotte moved the article to the floor; seconded by Sel. Fournier.

L. Pilotte – We have these environmental issues all over the country and all over the world. This is occurring in our lakes and our ponds all over New England. The results in the past six years

that I have been working on this have been tremendous – the habitat is much better. Wildlife is coming back into the area.

I have been certified to do this – I have all of the qualifications and the ability to work on this. One man cannot do this all by himself. One of the things I've started is to certify high school kids to get into diving as a recreation. Those kids' abilities will benefit us tremendously. After traveling all over the world, I came back to my own town where I first went camping on Namaske Lake forty years ago. I want to help solve a problem we have here.

When people come to this town they come because this is a beautiful habitat – we have two lakes here. I'm trying to start this program and I'll get some of the kids involved. I'm willing to pay them out of my own pocket. Hopefully this money will generate new technology for us to get this under control. I hope a lot of you will support this.

Moderator – I have been handed an amendment that will increase the appropriated amount from \$2000 to \$2001.

The amendment was moved and seconded.

D. Cloutier – If this special article isn't amended here, neither the selectmen nor the budget committee can reconsider it.

The moderator called for a vote on the amendment – ***the amendment passed by voice vote.***

L. Pilote – We cannot do this work during the summer months – it has to be done in early spring and late fall. As a diver you can only work for one hour. It takes 20 hours to plan the event and do the work. And there are also weather conditions to consider.

Sel. Gross – I have an amendment to remove the word 'annually' from the paragraph.

The amendment was moved and seconded and was passed by a voice vote.

R. Stark – The reason the word has to be removed is because this could bind a future board.

Kimberly Peace – I'm an official diver. It seems like we're putting all of our eggs in one basket. I understand that there are several ways to solve this problem. We've spent \$23,000 on milfoil already. We've sent many reports on what has been done or what the plans are or anything else that should be considered by the town. We also have milfoil upriver from Namaske Lake. I do not support this article.

Sel. Fournier – The \$23,000 is just a part of the money. Milfoil can never be entirely eradicated. They can use chemicals or other things. The selectmen support this article. We have two lakes in town. At one point in Namaske Lake you could no longer fish – it would be a shame to do the maintenance and then have this happen again. When DES did the eradication before, the plan was to continue monitoring and taking the milfoil from the lake as necessary.

Moderator – This article will appear on the ballot as amended.

Sel. Fournier moved to restrict reconsideration; motion was seconded by Sel. Gross – motion passed by voice vote.

ARTICLE 24

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised by more than three (3) percent? (A 3/5 majority vote is required). *Submitted by Petition*

Not recommended by the Board of Selectmen 4 – 0 – 1.

Guy Caron moved the article to the floor – motion was seconded.

G. Caron – I have been asked by the petitioner, Ivan Beliveau, who is out of town, to introduce this article. He will be back the 9th, and he wants anyone in town to call him with any questions you might have.

Sel. Gross – I'm speaking in opposition to Article 24 – you people elected the Board of Selectmen, the Budget Committee and the School Board, and others. The nice thing about SB2 is that you have the flexibility to amend many articles. And in March, you will get an opportunity to vote on the official ballot. Many times there are differences of opinion between the selectmen, the budget committee, the school board and you people. Unfortunately, these tax caps don't allow for that. This doesn't offer the opportunity for government officials to take into account a change in environment. I hope you reject this tax cap.

John Burt – When Guy went up there I felt, this is for Ivan Beliveau. But Ivan left us a letter that he wanted read at this meeting. I'll read his letter now:

"I will not be at the Town Deliberative Meeting to read this myself.

"Last year, my stepson made arrangements to get married in the Central American country where his wife's parents are from. I'm now attending that wedding.

"It is felt that capping the property tax at a 3% yearly increase, which is above the Federal Reserve's annual inflation target of 2% announced last week, would be a good budget guideline.

"This tax cap limit would assist the Budget Committee and the town's governing bodies in defining the level of funds that would be available for budgetary purposes.

"Since Goffstown is an SB-2 town, the governing bodies would then be able to spend funds for any budget line item that experience and good judgment deemed necessary. It would only be necessary not to exceed the 'bottom line' of the budget – an SB-2 mandate.

"The adherence to the expected level of income increases and the flexibility within individual budget lines is identical to the practices of most households and businesses.

"The State of NH has created the statutes that clear the way for SB-2 towns to employ this process.

"Manchester has already chosen to employ this tax cap process.

"About six non-SB-2 municipalities have had property tax caps in place for several years. These municipalities have learned to live with and prosper with those defined levels of funding.

"It is anticipated that this process of clearly defining the upper limit in the increase of available funding for the town makes all town budgeting easier for the parties involved in the processes.

"It is requested that you vote for this Petitioned Warrant Article 24.

"Thank you for listening and allowing this to be read."

Ivan Beliveau

John Burt – I'm a state representative. I'm on the Municipal and County Government committee. We worked many hours to get the House and Senate to approve this. You can go above 3% under certain circumstances. That will be explained. There are provisions to do that.

I think this is just to slow the increases down, but if an emergency comes up and you really need a fire engine or something like that, there's a provision to do that.

Moderator – I have an amendment here signed by 7 people, so it's acceptable. It increases the 3% tax cap to 6%.

J. Burt - Point of order – I think this really drastically changes this and I would like clarity about the law. I think that will change the intent of the article.

Moderator – It doesn't change the language in the article – I will accept it. Town counsel has advised that the cap amount can be changed.

D. Gagnon – Isn't there a rule about raising or decreasing more than 10%?

Sel. D'Avanza – The 10% rule is only in the appropriation. It's what's reported to the DRA.

Elizabeth Dubrulle – As a budget committee member I attended a conference and there was a seminar on tax caps – the interesting thing is all of them found they had not worked out the way they intended them to. The people who originally proposed them found they didn't work.

Moderator – Are you one of the proponents of the amendment?

E. Dubrulle – Yes - I don't think the cap is a good idea.

Keith Allard – The school budget is not going up 22% as was reported in the paper.

This tax cap does not pertain to the school district – it only pertains to the selectmen. This was not on the school warrant.

Sel. Gross – If for some reason we lost revenue, we could be found in violation of the tax cap. Also – this law – the public hearing for this warrant article was not held before the deliberative session. There will be a public hearing on February 13 at 7 p.m. at the selectmen's meeting. The snow date is February 27. Usually you get the public's input before the deliberative session.

D. Cloutier – I'm asked to vote on a cap of 6% now. I think if I brought it down to the lower amount it would be better. I'm not sure I like this at all. This restricts the budget committee and the deliberative session, too.

E. Dubrulle – My point is, I don't think a tax increase should ever be taken for granted. I would like to see it level-funded. I don't think a tax cap is a good idea. I don't support this article in general.

Sel. D'Avanza – The thing I have a concern about is if this meeting changes an appropriation amount, it requires reconsideration and a vote by the budget committee and the selectmen. For instance, the increase in the Main Street article - \$5,000 – that could affect the cap.

John Morris – Why did these people bring this amendment forward? It seems like we're just getting ourselves in trouble. Just vote against the thing when you go to vote. Some people will think 6% is a better number.

P. Pouliot – I think the reason we filed the amendment is because we thought the 3% was too restrictive. The amendment makes it 6%, making it a little bit more.

Lisa Jukes – I have a copy of the actual legislation. The legislation shows that you can override the cap. If this article were to pass, the people in this room could override it.

Bill Exner – I think part of the issue here is that this isn't great law. Do you remember Proposition 2½ in California? What a mess that was?

I think we are not sometimes being properly represented by some of these ideas. We have a great democratic process here. I think this legislation itself is not very good. I would urge our friends and neighbors to vote this down.

D. Cloutier – The legislative body can override this. The question for the budget committee and the board of selectmen is what you have said tonight – is that your interpretation of the law?

Sel. Gross – After the deliberative session, we can challenge it. This law was very poorly written.

D. Cloutier – Don't you think this is appropriate? If I vote for the 6%, is it likely to be voted for on the ballot?

Sel. S'Avanza – Are you suggesting that we go to 100%? Just kidding. One thing that we can pretty much agree on – this is a new law. And it's having its public hearing after the deliberative session. With all these questions, do we really want to be involved with this type of legislation?

Phil Kendall – Do we not have a right at this meeting to move this question to the ballot or not?

Moderator – This is definitely going on the ballot – the question is about the amendment.

Vote on the amendment to increase the cap to 6%: a voice vote was confusing, so the moderator asked those in favor of the 6% to stand and the counters came forward.

Moderator – The amendment passed 35 to 26. I have been given another amendment – to change the percentage amount to 100%.

Vote on the newest amendment – ***Amendment passed by voice vote.***

Moderator – Article 24 will appear on the ballot as amended.

Sel. Gross moved to restrict reconsideration; motion was seconded by Sel. Pierce. Motion passed by voice vote.

ARTICLE 25

Shall the Town of Goffstown have one zip code – 03045 – for all Goffstown properties with the exception of St. Anselm College? That would mean that those Goffstown properties with current mailing addresses of “Manchester, NH 03102” would change to “Goffstown, NH 03045,” except for St. Anselm College. (Referendum article).

Recommended by the Board of Selectmen 4-0-1.

Sel. D’Avanza moved this article to the floor; motion was seconded by Sel. Fournier.

Sel. D’Avanza – This is a referendum article and it’s non-binding. All changes in zip codes have to be changed by United States Post Office laws. The board wishes to unify the town. We have heard regularly from some residents.

He cited three different incidents of problems with the town having two separate zip codes.

Moderator – Since there is no discussion on this article, it will appear on the ballot as printed. That’s it – we’re all finished. I’ll entertain a motion to adjourn.

A motion to adjourn was made and seconded and passed by a VERY LOUD voice vote.

Meeting adjourned at 10:27 p.m.

Respectfully submitted,

MARIE BOYLE

Town Scribe

TOWN OF GOFFSTOWN

PRESIDENTIAL PRIMARY ELECTION RESULTS

JANUARY 10, 2012

Total Registered Voters: 10,294 Total Votes Cast: 4,420 Democratic Ballots Cast: 655

CANDIDATE OF THE DEMOCRATIC PARTY FOR PRESIDENT OF THE UNITED STATES	CANDIDATE OF THE REPUBLICAN PARTY FOR PRESIDENT OF THE UNITED STATES
Randall Terry	3
Aldous C. Tyler	4
John Wolfe, Jr.	7
Ed Cowan	17
Bob Ely	6
Craig "Tax Freeze" Freis	6
Bob Greene	6
John D. Haywood	8
Robert B. Jordan	5
Barack Obama	447
Cornelius Edward O'Connor	3
Edward T. O'Donnell, Jr.	3
Darcy G. Richardson	5
Vermin Supreme	14
Write-In Candidates	
Barack Obama	1
Rick Santorum	4
Newt Gingrich	7
Mitt Romney	22
Ron Paul	32
Jon Huntsman	18
Hillary Clinton	2
Cynthia Mckenney	1
Ficticious Characters	2
Joe Story	1
Linden Swift	1
James A. Vestermark	1
Vern Wuensche	0
Michele Bachmann	2
Bear Betzler	0
Timothy Brewer	1
Herman Cain	4
Mark Callahan	0
Hugh Cort	0
Randy Crow	0
L. John Davis, Jr.	1
Keith Drummond	1
Newt Gingrich	402
Stewart J. Greenleaf	0
Christopher V. Hill	1
Jon Huntsman	514
Gary Johnson	0
Fred Karger	5
Jeff Lawman	3
Benjamin Linn	1
Andy Martin	0
Michael J. Meehan	0
Ron Paul	938
Rick Perry	41
Joe Robinson	0
Buddy Roemer	20
Mitt Romney	1,410
Kevin Rubash	1
Rick Santorum	392
Write-In Candidates	
Norman Lafond	1
Randy Mash	1
Kurt Hines	1
Barack Obama	3
Ficticious Character	1

ARTICLE 2

Shall the Town adopt Amendment #1, amending Section 8.2 of the Zoning Ordinance - Outdoor Lighting, Location and Height, by removing the requirement for location of light poles and also to move sections 7.3.7 and 7.6.7 dealing with the illumination of parking areas and off-street loading areas to Section 8 - Outdoor Lighting?

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).

Submitted by the Planning Board. Recommended by the Planning Board 7-0-0.

YES – 1,674 NO – 627 PASSED

ARTICLE 3

Shall the Town adopt Amendment #2, amending Section 6.7.4 of the Zoning Ordinance - Village Commercial District Signs, by removing the requirement for Planning Board approval of signs within this district and removing the same language referenced in Section 6.6.3, below the Table of Maximum Sign Dimensions?

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).

Submitted by the Planning Board. Recommended by the Planning Board 4-3-0.

YES – 1,386 NO – 886 PASSED

ARTICLE 4

Shall the Town adopt Amendment #3, amending Section 7.3 of the Zoning Ordinance, Parking Area Design Standards, by making the standards under Section 7.3 and any of its subsections applicable to 3-or-more-family dwellings and all other non-residential uses?

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).

Submitted by the Planning Board. Recommended by the Planning Board 5-2-0.

YES – 1,385 NO – 834 PASSED

ARTICLE 5

Shall the Town adopt Amendment #4, amending Section 7.3.4 of the Zoning Ordinance, Driveway Widths, by amending and clarifying that widths of driveways for 3-or-more family dwellings and all other non-residential uses shall be no more than 24 feet wide not including flares and giving the Planning Board more flexibility through the Site Plan process to determine where exceptions may occur?

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).

Submitted by the Planning Board. Recommended by the Planning Board 6-1-0.

YES – 1,405 NO – 846 PASSED

ARTICLE 6

Shall the Town adopt Amendment #5, amending Section 7.3.5 of the Zoning Ordinance, Setbacks and Restrictions, by clarifying that except for areas within defined driveways, off-street parking for 3-or-more-family dwellings and all other non-residential uses within the Agricultural, Residential-1 and Residential-2 districts shall not be located within the required front yard setback area and that in the RSBO-1 and RSBO-2 districts, off-street parking would not be allowed within 10 feet of the front lot line?

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).

Submitted by the Planning Board. Recommended by the Planning Board 5-2-0.

YES – 1,263 NO – 976 PASSED

ARTICLE 7

Shall the Town adopt Amendment #6, amending Section 7.4 of the Zoning Ordinance, Access and Driveway Standards, by adding the following sub-section?

7.4.5 – Setbacks and Restrictions – For single-family and two-family dwellings, width of driveways shall not exceed twenty-five (25) feet between the edge of pavement of the roadway and the front setback line of the property. Beyond the front setback line, driveways may widen as long as all other regulations listed in either the Zoning Ordinance and Development Regulations are met. With the exception of shared driveways, no driveway for single and two-family dwellings, including any of its flare, shall be within ten (10) feet of a side property line.

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).

Submitted by the Planning Board. Recommended by the Planning Board 4-3-0.

YES – 853 NO – 1,388 FAILED

ARTICLE 8

Shall the Town adopt Amendment #7, amending Section 5.5 of the Zoning Ordinance, Agricultural and Horticultural Operations, by removing subsection 5.5.2.2 which states: “The raising and keeping of livestock and poultry shall be conducted by a resident of the premises”?

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).

Submitted by the Planning Board. Recommended by the Planning Board 7-0-0.

YES – 1,556 NO – 707 PASSED

ARTICLE 9

Shall the Town amend the Goffstown Zoning Ordinance, by changing the zoning of the properties identified as Tax Map 6, Lot 39, Tax Map 26, Lot 20, and Tax Map 6, Lot 35 from Agricultural (A) to Commercial Industrial Flex Zone District (CIFZ)? The property addresses are 400 Mast Road (6-39), Henry Bridge Road (26-20), and 329 Mast Road (6-35).

Submitted by Petition. Recommended by the Planning Board 6-1-0.

YES – 1,445 NO – 794 PASSED

ARTICLE 10

Shall the Town amend the Parker Station Historic District so that the section of Map 7, Lot 64 that is in the district is described as an area bounded by North Mast 'Road' (aka 'Street') to its south, Lot 63 to its west, a line parallel to the west line of lot 65 to its east, which parallel line shall extend from a point in the north line of North Mast Road (aka 'Street') that is 306 feet from the southwestern corner of Lot 65 northerly to the north boundary of the district which shall be the Residential 1/Agricultural zoning district boundary line which is located 350 feet from the centerline of North Mast 'Road' (aka 'Street')?

Submitted by Petition. Recommended by the Planning Board 5-2-0.

YES – 1,589 NO – 652 PASSED

ARTICLE 11

Shall the Town amend the Goffstown Zoning Ordinance, by changing the zoning of property identified as Tax Map 18, Lot 4, from Residential Small Business Office – 2 (RSBO-2) to Commercial (C). This property's address is 4 Pershing Street.

Submitted by Petition. Recommended by the Planning Board 7-0-0.

YES – 1,617 NO – 637 PASSED

ARTICLE 12

Shall the Town amend the Goffstown Zoning Ordinance by changing the zoning of properties from Residential Small Business Office – 2 (RSBO-2) to Commercial (C) identified as:

Map	Lot	Map	Lot	Map	Lot	Map	Lot
20	8A	21	22	21	113	21	112
21	28	20	9	21	14	21	111
21	27	20	3A	21	12	21	110
20	20	20	1	21	11	21	109
20	19	20	2	21	1	21	108
20	19-1	20	1-1	18	42	21	107
20	18	20	1-2	3	37B-5	21	106
20	17	20	1-4	3	37B-5-11	21	105
20	16	21	24	3	37B-5-9	21	101
20	3	21	25	18	47	21	100
20	4	21	26	18	46	21	99
20	5	21	29	21	98	21	97
20	6	20	7	20	8		

plus 6 additional lots which are zoned Residential and change them to Commercial (C) Located in the vicinity from Moose Club Park Road to the intersection of Mast Road and 114.

Submitted by Petition. Not Recommended by the Planning Board 5-2-0.

(Protest Petition – 2/3 Majority Vote Required)

YES – 781 NO – 1,484 FAILED

ARTICLE 13

Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Million Three Hundred Fifty Five Thousand Two Hundred and Forty-Four Dollars (\$20,355,244)?

Should this article be defeated, the default budget shall be Nineteen Million Four Hundred Thirteen Thousand Seven Hundred Forty-Eight Dollars (\$19,413,748), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This article (operating budget) does not include appropriations in any other warrant article.

Recommended by the Board of Selectmen 4-1-0 and Budget Committee 8-5-1.

YES –1,006 NO – 1,375 FAILED

ARTICLE 14

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the Chauffeurs, Teamster and Helpers Local Union No. 633 of New Hampshire representing certain employees of the Public Works Department which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2012	\$21,119
2013	\$44,575

and further to raise and appropriate the sum of twenty-one thousand one hundred and nineteen dollars (\$21,119) for the current fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? (This appropriation is in addition to Article 13.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 9-3-0.

YES –1,109 NO – 1,263 FAILED

ARTICLE 15

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the Professional Firefighters of Goffstown Local 3420 of the International Association of Firefighters representing the Firefighters which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2012	\$0
2013	\$29,645

and further to raise and appropriate the sum of zero dollars (\$0) for the current fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? (This appropriation is in addition to Article 13.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 7-6-1.

YES –1,296 NO – 1,054 PASSED

ARTICLE 16

Shall the Town raise and appropriate Seventy Five Thousand Dollars (\$75,000) to be added to the Fire Apparatus Capital Reserve Fund previously established in 2008? (This appropriation is in addition to Article 13.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 7-5-0.

YES –1,158 NO – 1,188 FAILED

ARTICLE 17

Shall the Town authorize the establishment of a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of “Finance Software”, to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in this fund, and to appoint the selectmen as agents to expend from this fund? (This appropriation is in addition to Article 13.)

*Recommended by the Board of Selectmen 5-0-0.
Not recommended by the Budget Committee 6-4-2.*

YES –626 NO – 1,687 FAILED

ARTICLE 18

Shall the Town raise and appropriate One Million Dollars (\$1,000,000) for Goffstown’s Road Improvement Program? Passage of this article will direct the Selectmen to include the Road Plan in future operating and default budgets of the Town of Goffstown beginning in 2013. (This appropriation is in addition to Article 13 which has \$500,000 budgeted for roads.)

Recommended by the Board of Selectmen 4-1-0 and Budget Committee 8-5-1.

YES –1,152 NO – 1,194 FAILED

ARTICLE 19

Shall the Town raise and appropriate Twenty Thousand Dollars (\$20,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc.? (This appropriation is in addition to Article 13.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 8-3-1.

YES –1,251 NO – 1,112 PASSED

ARTICLE 20

Shall the Town raise and appropriate One Thousand Five Hundred Dollars (\$1,500) for the purpose of supporting the nonprofit Greater Manchester Chapter of the American Red Cross? (This appropriation is in addition to Article 13.)

*Recommended by the Board of Selectmen 3-2-0.
Not recommended by the Budget Committee 9-2-3.*

YES –995 NO – 1,344 FAILED

ARTICLE 21

Shall the Town change the classification of a portion of the former Henry Bridge right of way extending from Mast Road to the current Henry Bridge Road from a Class V road to a Class B trail pursuant to NH RSA 231-A:2 (I)?

Recommended by the Board of Selectmen 4-0-1.

YES –1,672 NO – 612 PASSED

ARTICLE 22

Shall the Town raise and appropriate the sum of Sixty Two Thousand Five Hundred and One Dollars (\$62,501) for the purpose of supporting Crispins' House Inc., a Goffstown nonprofit youth and family support agency. Crispins' House is our local agency for youth drug and alcohol prevention, after school program advocacy, VolunTEENS Center, monthly Youth Forums, Juvenile Court Diversion, and program support for local children with disabilities? *Submitted by Petition.*

Recommended by the Board of Selectmen 5-0-0.
Not recommended by the Budget Committee 6-4-4.
YES –1,006 NO – 1,360 FAILED

ARTICLE 23

Shall the Town raise and appropriate Two Thousand and One Dollars (\$2,001) for the purpose of eradicating and monitoring milfoil weed from Glen Lake and Namaske Lake? After a 5 year period re-evaluation of the need will be resubmitted. *Submitted by Petition.*

Recommended by the Board of Selectmen 3-2-0 and Budget Committee 8-2-2.
YES –1,573 NO – 781 PASSED

ARTICLE 24

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than one hundred (100) percent? (3/5 majority vote required) *Submitted by Petition.*

Not recommended by the Board of Selectmen 4-0-1.
YES –738 NO – 1,534 FAILED

ARTICLE 25

Shall the Town of Goffstown have one zip code "03045" for all Goffstown properties with the exception of St. Anselm College? This would mean that those Goffstown properties with current mailing addresses of "Manchester NH 03102" would change to "Goffstown NH 03045" except for St. Anselm College. (Referendum article)

Recommended by the Board of Selectmen 4-0-1.
YES –1,760 NO – 582 PASSED

TOWN OF GOFFSTOWN STATE PRIMARY ELECTION DEMOCRATIC BALLOT RESULTS SEPTEMBER 11, 2012

Total Registered Voters: 10,268 **Total Votes Cast:** 2,865 **% Voter Turnout:** 27.9%

For Governor

Vote for not more than One

Jackie Cilley	255
Maggie Hassan	605
Bill Pearce Kennedy	95
(Write-In) Ovide Lamontagne	16

For Representative in Congress

Vote for not more than One

Carol Shea-Porter	903
(Write-In) Frank Guinta	5

For Executive Councilor

Vote for not more than One

Christopher Pappas	873
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For State Senator

Vote for not more than One

Lou D'Allesandro	913
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For State Representatives Hillsborough District 6

Vote for not more than Five

William E. Zackeroff	655
Ruth E. Gage	759
Benjamin H. Hampton	657
Reta M. MacGregor	736
Timothy McKernan	691
(Write-In) Russell Day	5

For State Representative Hillsborough District 39

Vote for not more than One

Aaron Gill	818
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For Sheriff

Vote for not more than One

Bill Barry	833
(Write-In) James Hardy	9

For County Attorney

Vote for not more than One

Robert M. Walsh	323
Patricia M. Lafrance	512

For Country Treasurer

Vote for not more than One

Shannon Bernier	833
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For Register of Deeds

Vote for not more than One

Louise Wright	834
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For Register of Probate

Vote for not more than One

Graham V. Smith	825
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For County Commissioner

Vote for not more than One

Susan Ladmer	831
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TOWN OF GOFFSTOWN STATE PRIMARY ELECTION REPUBLICAN BALLOT RESULTS SEPTEMBER 11, 2012

Total Registered Voters: 10,268

Total Votes Cast: 2,865

% Voter Turnout: 27.9%

For Governor*Vote for not more than One*

Kevin H. Smith	490
Robert M. Tarr	28
Ovide Lamontagne	1,301
(Write-In) Maggie Hassan	6

For Representative in Congress*Vote for not more than One*

Frank C. Guinta	1,529
Rick Parent	193
Vern Clough	44
(Write-In) Carol Shea-Porter	6

For Executive Councilor*Vote for not more than One*

Tom DeBlois	518
Chuck Rolecek	433
Robert Burns	613

For State Senator*Vote for not more than One*

Phil Greazzo	1,406
(Write-In) Lou D'Allesandro	9

For State Representatives**Hillsborough District 6***Vote for not more than Five*

Ivan Beliveau	926
John A. Burt	1,085
Russell C. Day	701
John Adam Hikel	770
Richard Meaney	927
Calvin D. Pratt	817
Janet Soderquist	545
Todd Weeks	629

For State Representative**Hillsborough District 39***Vote for not more than One*

Mark Warden	1,438
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For Sheriff*Vote for not more than One*

James A. Hardy	1,183
Frank W. Szabo	404
(Write-In) Bill Barry	10

For County Attorney*Vote for not more than One*

Dennis Hogan	1,377
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For County Treasurer*Vote for not more than One*

David G. Fredette	1,385
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For Register of Deeds*Vote for not more than One*

Mary Ann Crowell	570
Pamela D. Coughlin	791

For Register of Probate*Vote for not more than One*

Joseph Kelly Levasseur	1,368
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For County Commissioner*Vote for not more than One*

Chris Christensen	644
Carol H. Holden	762

For Delegates to the State Convention*Vote for not more than Five*

Leah Wolczko	625
Nicholas Zaricki	498
Pamela V. Manney	908
G. Chris McRae	646
Karen K. McRae	788
Fred Plett	697
Kenneth Rose	621
Linda J. Rose	475
Frank W. Szabo	518
Madeline J. Szabo	390

TOWN OF GOFFSTOWN

2012 STATE GENERAL ELECTION RESULTS

NOVEMBER 6, 2012

Total Registered Voters: 11,783

Total Votes Cast: 9,297

% Voter Turnout: 79%

For President and**Vice-President of the United States***Vote for not more than One*

Obama - Biden	4,231
Johnson - Gray	104
Goode - Clymer	10
Romney - Ryan	4,856
(write-In) Ron Paul	15
(write-In)	14

For Governor*Vote for not more than One*

Maggie Hassan	4,257
John J. Babiarz	226
Ovide Lamontagne	4,536
(Write-In)	9

For Representative in Congress*Vote for not more than One*

Carol Shea-Porter	3,876
Brendan Kelly	435
Frank C. Guinta	4,545
(Write-In)	5

For Executive Councilor*Vote for not more than One*

Christopher Pappas	4,113
Kenneth E. Blevens	450
Robert Burns	3,722
(Write-In)	9

For State Senator*Vote for not more than One*

Lou D'Allesandro	4,947
Phil Greazzo	3,555
(Write-In)	6

For State Representatives**Hillsborough District 6***Vote for not more than Five*

William E. Zackeroff	3,173
Ruth E. Gage	3,746
Benjamin H. Hampton	3,057
Reta M. MacGregor	3,583
Timothy McKernan	3,326
Calvin D. Pratt	3,688
Ivan Beliveau	3,598
John A. Burt	3,945
John Adam Hikel	3,775
Richard Meaney	3,799
(Write-In) Russell Day	18
(Write-In)	17

For State Representative**Hillsborough District 39***Vote for not more than One*

Aaron Gill	3,196
Lisa M. Wilber	730
Mark Warden	4,125
(Write-In)	5

For Sheriff*Vote for not more than One*

Bill Barry	3,564
James A. Hardy	4,543
(Write-In) Frank Szabo	5
(Write-In)	13

For County Attorney*Vote for not more than One*

Patricia M. LaFrance	3,711
Dennis Hogan	4,200
(Write-In)	2

For County Treasurer*Vote for not more than One*

Shannon Bernier	3,613
David G. Fredette	4,250
(Write-In)	3

For Register of Probate*Vote for not more than One*

Graham V. Smith	3,521
Joseph Kelly Levasseur	4,397
(Write-In)	3

For Register of Deeds*Vote for not more than One*

Louise Wright	3,444
Pamela D. Coughlin	4,379
(Write-In)	2

For County Commissioner*Vote for not more than One*

Susan Ladmer	3,065
James B. Parker	640
Carol H. Holden	4,188
(Write-In)	3

2012 ELECTIONS STATISTICAL REPORT

Election	Date	Voters Attending		% Voters	# New Registered Voters	# Total Registered Voters
		1st Session	Votes Cast			
Presidential Primary	1/10/2012		4,420	42.9%	378	10,294
Ballot Determination Sessions:						
School	2/4/2012	165	n/a	1%	n/a	10,175
Town	2/6/2012	104	n/a	1%	n/a	10,175
Official Ballot Session:						
Town/School	3/13/2012		2,501	25%	55	10,210
NH State Primary	9/11/2012		2,865	27.9%	73	10,268
NH State General Election	11/6/2012		9,297	78.9%	1,431	11,783

ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 31, 2011



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Goffstown, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire, as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Goffstown's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, as of December 31, 2011, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis appearing on the following pages, and the information appearing on page 45 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Additional Offices:
Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

In addition, the Schedule of Revenues and Expenditures – Budget and Actual for the annually budgeted Special Revenue Funds (Emergency Medical Services) appearing on page 44 is presented for purposes of additional analysis and is not a required part of the basic financial statements of the Town of Goffstown, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
June 8, 2012

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Goffstown, we offer readers this narrative overview and analysis of the financial activities of the Town of Goffstown for the fiscal year ended December 31, 2011.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, sanitation, economic development, and culture and recreation. The business-type activities include sewer enterprise activities.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for sewer operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 47,827,769 (i.e., net assets), a change of \$ 2,389,189 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 6,127,260, a change of \$ 667,822 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$ 3,468,260, a change of \$ 790,492 in comparison to the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$ 2,097,777, a change of \$ (531,397) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	<u>Governmental Activities</u>		<u>Business-Type Activities</u>		<u>Total</u>	
	<u>2011</u>	<u>2010</u>	<u>2011</u>	<u>2010</u>	<u>2011</u>	<u>2010</u>
Current and other assets	\$ 16,676	\$ 16,940	\$ 3,511	\$ 3,348	\$ 20,187	\$ 20,288
Capital assets	<u>32,052</u>	<u>31,305</u>	<u>7,461</u>	<u>7,179</u>	<u>39,513</u>	<u>38,484</u>
Total assets	48,728	48,245	10,972	10,527	59,700	58,772
Long-term liabilities outstanding	3,007	3,131	352	482	3,359	3,613
Other liabilities	<u>8,103</u>	<u>9,164</u>	<u>410</u>	<u>557</u>	<u>8,513</u>	<u>9,721</u>
Total liabilities	11,110	12,295	762	1,039	11,872	13,334
Net assets:						
Invested in capital assets, net	30,434	29,390	6,981	6,464	37,415	35,854
Restricted	779	810	-	-	779	810
Unrestricted	<u>6,405</u>	<u>5,750</u>	<u>3,229</u>	<u>3,024</u>	<u>9,634</u>	<u>8,774</u>
Total net assets	<u>\$ 37,618</u>	<u>\$ 35,950</u>	<u>\$ 10,210</u>	<u>\$ 9,488</u>	<u>\$ 47,828</u>	<u>\$ 45,438</u>

(continued)

(continued)

CHANGES IN NET ASSETS

	<u>Governmental</u> <u>Activities</u>		<u>Business-Type</u> <u>Activities</u>		<u>Total</u>	
	<u>2011</u>	<u>2010</u>	<u>2011</u>	<u>2010</u>	<u>2011</u>	<u>2010</u>
Revenues:						
Program revenues:						
Charges for services	\$ 1,109	\$ 1,137	\$ 1,427	\$ 1,429	\$ 2,536	\$ 2,566
Operating grants and contributions	280	898	-	140	280	1,038
Capital grants and contributions	516	1,001	988	1,356	1,504	2,357
General revenues:						
Property taxes	12,855	12,447	-	-	12,855	12,447
Motor vehicle permits	2,302	2,282	-	-	2,302	2,282
Penalties and interest on taxes	525	227	-	-	525	227
Grants and contributions not restricted to specific programs	869	1,025	-	-	869	1,025
Investment income	33	96	2	-	35	96
Miscellaneous	331	355	2	29	333	384
Total revenues	<u>18,820</u>	<u>19,468</u>	<u>2,419</u>	<u>2,954</u>	<u>21,239</u>	<u>22,422</u>
Expenses:						
General government	2,207	2,092	-	-	2,207	2,092
Public safety	7,391	7,308	-	-	7,391	7,308
Public works	6,340	6,535	-	-	6,340	6,535
Health and welfare	78	64	-	-	78	64
Library and recreation	1,209	1,441	-	-	1,209	1,441
Interest on long-term debt	88	57	-	-	88	57
Sewer	-	-	1,539	1,564	1,539	1,564
Total expenses	<u>17,313</u>	<u>17,497</u>	<u>1,539</u>	<u>1,564</u>	<u>18,852</u>	<u>19,061</u>
Change in net assets before transfers and permanent fund contributions	1,507	1,971	880	1,390	2,387	3,361
Transfers in (out)	158	180	(158)	(180)	-	-
Permanent fund contributions	<u>3</u>	<u>8</u>	<u>-</u>	<u>-</u>	<u>3</u>	<u>8</u>
Change in net assets	1,668	2,159	722	1,210	2,390	3,369
Net assets - beginning of	<u>35,950</u>	<u>33,791</u>	<u>9,488</u>	<u>8,278</u>	<u>45,438</u>	<u>42,069</u>
Net assets - end of year	<u>\$ 37,618</u>	<u>\$ 35,950</u>	<u>\$ 10,210</u>	<u>\$ 9,488</u>	<u>\$ 47,828</u>	<u>\$ 45,438</u>

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 47,827,769, a change of \$ 2,389,189 from the prior year.

The largest portion of net assets \$ 37,414,980 reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets \$ 778,229 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets \$ 9,634,560 may be used to meet the government's on-going obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net assets of \$ 1,667,484. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 760,438
Nonmajor funds	(92,616)
Depreciation expense in excess of principal debt service	(989,315)
Capital assets acquired	2,032,987
OPEB liability	(192,813)
Other	<u>148,803</u>
Total	<u>\$ 1,667,484</u>

Business-type activities. Business-type activities (Sewer Fund) for the year resulted in a change in net assets of \$ 721,705.

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 6,127,260, a change of \$ 667,822 in comparison to the prior year. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 760,438
Nonmajor funds	<u>(92,616)</u>
Total	<u>\$ 667,822</u>

In fiscal year 2011, the Town implemented *Governmental Accounting Standards Board Statement #54 Fund Balance Reporting and Governmental Fund Type Definitions*. In general, amounts previously reported as undesignated fund balance, are now reported as unassigned fund balance. Full definitions of all fund balance classifications can be found in the notes to the financial statements. Additionally, amounts previously reported in capital reserve funds, are now required to be presented as committed fund balance in the general fund.

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$ 3,468,260, while total fund balance was \$ 4,733,178. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/11</u>	<u>12/31/10</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 3,468,260	\$ 2,738,331	\$ 729,929	19.7%
Total fund balance ¹	4,733,178	3,972,740	760,438	26.9%

¹Now includes capital reserve funds. Prior period balances have been revised to conform to current presentation.

The fund balance of the general fund changed by \$ 760,438 during the current fiscal year. Key factors in this change are as follows:

Revenues in excess of budget	\$ 357,546
Expenditures less than budget	153,942
Collection of prior year tax revenue	388,600
Current year encumbrance to be expended in subsequent year over prior year encumbrance	111,674
Use of fund balance as a funding source	(100,000)
Change in capital reserves	(141,728)
Other GAAP differences	<u>(9,596)</u>
Total	<u>\$ 760,438</u>

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

	<u>12/31/11</u>	<u>12/30/10</u>	<u>Change</u>
Capital reserves	\$ <u>269,136</u>	\$ <u>410,864</u>	\$ <u>(141,728)</u>
Total	\$ <u>269,136</u>	\$ <u>410,864</u>	\$ <u>(141,728)</u>

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net assets of the enterprise funds at the end of the year amounted to \$ 3,229,375, a change of \$ 205,024 in comparison with the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year end amounted to \$ 39,512,757 (net of accumulated depreciation), a change of \$ 1,028,957 from the prior year. This investment in capital assets includes land, buildings and system improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

Purchase of		
Pumper/tanker	\$	543,333
Police communications	\$	349,351
Ambulance	\$	189,995
Construction in Progress		
Sewer line upgrade	\$	935,538
Drainage project	\$	249,187

Additional information on capital assets can be found in the Notes to the Financial Statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$ 2,097,777, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the Notes to the Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Goffstown's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Finance Director
Town of Goffstown
16 Main Street
Goffstown, New Hampshire 03045

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

DECEMBER 31, 2011

	Governmental <u>Activities</u>	Business-Type <u>Activities</u>	<u>Total</u>
ASSETS			
Current:			
Cash and short-term investments	\$ 12,331,152	\$ 2,643,400	\$ 14,974,552
Investments	687,709	-	687,709
Restricted cash	269,136	-	269,136
Receivables, net of allowance for uncollectibles:			
Property taxes	1,337,654	-	1,337,654
User fees	114,660	179,254	293,914
Special assessment	-	11,874	11,874
Intergovernmental	364,598	18,770	383,368
Other assets	29,954	509,072	539,026
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	631,197	-	631,197
Special assessment	909,582	-	909,582
Intergovernmental	-	148,403	148,403
Capital assets:			
Land and construction in progress	6,940,229	2,387,506	9,327,735
Other assets, net of accumulated depreciation	<u>25,111,726</u>	<u>5,073,296</u>	<u>30,185,022</u>
TOTAL ASSETS	48,727,597	10,971,575	59,699,172
LIABILITIES			
Current:			
Vouchers payable	1,005,100	146,097	1,151,197
Accrued liabilities	142,924	8,406	151,330
Due to school district	6,695,332	-	6,695,332
Due to other governments	2,942	-	2,942
Other current liabilities	20,666	110,582	131,248
Internal balances	(14,177)	14,177	-
Current portion of long-term liabilities:			
Bonds payable	199,447	130,000	329,447
Other liabilities	51,075	214	51,289
Noncurrent:			
Bonds payable, net of current portion	1,418,330	350,000	1,768,330
Other liabilities, net of current portion	<u>1,588,366</u>	<u>1,922</u>	<u>1,590,288</u>
TOTAL LIABILITIES	11,110,005	761,398	11,871,403
NET ASSETS			
Invested in capital assets, net of related debt	30,434,178	6,980,802	37,414,980
Restricted for:			
Permanent funds:			
Nonexpendable	556,477	-	556,477
Expendable	221,752	-	221,752
Unrestricted	<u>6,405,185</u>	<u>3,229,375</u>	<u>9,634,560</u>
TOTAL NET ASSETS	\$ <u>37,617,592</u>	\$ <u>10,210,177</u>	\$ <u>47,827,769</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2011

	Expenses	Program Revenues			Net (Expenses) Revenues and Changes in Net Assets		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
Governmental Activities:							
General government	\$ 2,207,051	\$ 136,360	\$ 83,388	\$ -	\$ (1,987,303)	\$ -	\$ (1,987,303)
Public safety	7,391,155	700,077	133,940	-	(6,557,138)	-	(6,557,138)
Public works	6,340,431	228,904	62,477	515,667	(5,533,383)	-	(5,533,383)
Health and welfare	77,561	-	-	-	(77,561)	-	(77,561)
Library and recreation	1,208,833	43,362	-	-	(1,165,471)	-	(1,165,471)
Debt service	87,972	-	-	-	(87,972)	-	(87,972)
Total Governmental Activities	17,313,003	1,108,703	279,805	515,667	(15,408,828)	-	(15,408,828)
Business-Type Activities:							
Sewer services	1,537,731	1,426,555	-	987,794	-	876,618	876,618
Total Business-Type Activities	1,537,731	1,426,555	-	987,794	-	876,618	876,618
Total	\$ 18,850,734	\$ 2,535,258	\$ 279,805	\$ 1,503,461	(15,408,828)	876,618	(14,532,210)
General Revenues, Interfund, and Contributions:							
Taxes					12,855,463	-	12,855,463
Motor vehicle permits					2,301,928	-	2,301,928
Penalties, interest, and other taxes					524,878	-	524,878
Grants and contributions not restricted to specific programs					868,998	-	868,998
Investment income					32,984	1,678	34,662
Miscellaneous					331,414	1,710	333,124
Interfund					158,301	(158,301)	-
Permanent fund contributions					2,346	-	2,346
Total general revenues, interfund, and contributions					17,076,312	(154,913)	16,921,399
Change in Net Assets					1,667,484	721,705	2,389,189
Net Assets:							
Beginning of year					35,950,108	9,488,472	45,438,580
End of year					\$ 37,617,592	\$ 10,210,177	\$ 47,827,769

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2011

ASSETS	General	Nonmajor Governmental Funds	Total Governmental Funds
Cash and short-term investments	\$ 11,625,501	\$ 705,651	\$ 12,331,152
Investments	-	687,709	687,709
Restricted cash	269,136	-	269,136
Receivables:			
Property taxes	2,107,235	-	2,107,235
User fees	24,759	337,053	361,812
Other	29,954	-	29,954
Due from other governments	364,598	-	364,598
Due from other funds	41,410	32,822	74,232
TOTAL ASSETS	\$ 14,462,593	\$ 1,763,235	\$ 16,225,828
LIABILITIES AND FUND BALANCES			
Liabilities:			
Vouchers payable	\$ 1,000,233	\$ 4,867	\$ 1,005,100
Accrued payroll	118,664	-	118,664
Due to school district	6,695,332	-	6,695,332
Due to other governments	2,942	-	2,942
Due to other funds	32,822	27,233	60,055
Deferred revenues	1,858,756	337,053	2,195,809
Other liabilities	20,666	-	20,666
TOTAL LIABILITIES	9,729,415	369,153	10,098,568
Fund Balances:			
Nonspendable	-	556,477	556,477
Restricted	-	837,605	837,605
Committed	269,136	-	269,136
Assigned	995,782	-	995,782
Unassigned	3,468,260	-	3,468,260
TOTAL FUND BALANCES	4,733,178	1,394,082	6,127,260
TOTAL LIABILITIES AND FUND BALANCES	\$ 14,462,593	\$ 1,763,235	\$ 16,225,828

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET ASSETS OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET ASSETS

DECEMBER 31, 2011

Total governmental fund balances	\$ 6,127,260
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	32,051,955
• Long-term receivables not yet billed	909,582
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,810,273
• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(24,260)
• Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(3,257,218)</u>
Net assets of governmental activities	<u>\$ 37,617,592</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2011

	General	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Property taxes	\$ 12,770,330	\$ -	\$ 12,770,330
Penalties, interest, and other taxes	524,878	-	524,878
Charges for services	550,653	484,731	1,035,384
Intergovernmental	1,664,470	-	1,664,470
Licenses and permits	2,353,416	-	2,353,416
Investment income	5,475	27,509	32,984
Contributions	-	2,346	2,346
Miscellaneous	303,448	18,384	321,832
Total Revenues	<u>18,172,670</u>	<u>532,970</u>	<u>18,705,640</u>
Expenditures:			
Current:			
General government	2,057,989	56,975	2,114,964
Public safety	6,578,018	324,044	6,902,062
Public works	4,749,143	-	4,749,143
Health and welfare	76,891	-	76,891
Culture and recreation	1,102,802	4,619	1,107,421
Capital outlay	1,848,974	189,995	2,038,969
Debt service	394,637	-	394,637
Prior year encumbrance	812,032	-	812,032
Total Expenditures	<u>17,620,486</u>	<u>575,633</u>	<u>18,196,119</u>
Excess (deficiency) of revenues over expenditures	552,184	(42,663)	509,521
Other Financing Sources (Uses):			
Transfers in	208,254	-	208,254
Transfers out	-	(49,953)	(49,953)
Total Other Financing Sources (Uses)	<u>208,254</u>	<u>(49,953)</u>	<u>158,301</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	760,438	(92,616)	667,822
Fund Equity, at Beginning of Year, as restated	<u>3,972,740</u>	<u>1,486,698</u>	<u>5,459,438</u>
Fund Equity, at End of Year	<u>\$ 4,733,178</u>	<u>\$ 1,394,082</u>	<u>\$ 6,127,260</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 RECONCILIATION OF THE STATEMENT OF REVENUES
 EXPENDITURES, AND CHANGES IN FUND BALANCES OF
 GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
 FOR THE YEAR ENDED DECEMBER 31, 2011

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS	\$	667,822									
<ul style="list-style-type: none"> • Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 70%;">Capital outlay purchases, net of disposals</td> <td style="width: 10%;"></td> <td style="width: 20%; text-align: right;">2,032,987</td> </tr> <tr> <td>Depreciation</td> <td></td> <td style="text-align: right;">(1,285,712)</td> </tr> </table> • Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., property tax) differ between the two statements. This amount represents the net change in deferred revenue • The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets: <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 70%;">Repayments of debt</td> <td style="width: 10%;"></td> <td style="width: 20%; text-align: right;">296,397</td> </tr> </table> • In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. • Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. 			Capital outlay purchases, net of disposals		2,032,987	Depreciation		(1,285,712)	Repayments of debt		296,397
Capital outlay purchases, net of disposals		2,032,987									
Depreciation		(1,285,712)									
Repayments of debt		296,397									
		116,546									
		10,268									
		<u>(170,824)</u>									
CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES	\$	<u>1,667,484</u>									

See notes to financial statements.

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES -
BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2011

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget		
Revenues and Other Sources:				
Taxes	\$ 12,381,730	\$ 12,381,730	\$ 12,381,730	\$ -
Licenses, permits, and fees	2,371,500	2,371,500	2,353,416	(18,084)
Intergovernmental	1,466,271	1,466,271	1,479,739	13,468
Charges for services	480,000	480,000	550,653	70,653
Investment income	-	-	5,203	5,203
Penalties, interest, and other taxes	246,416	246,416	524,878	278,462
Miscellaneous	272,503	272,503	303,448	30,945
Transfers in	373,355	373,355	350,254	(23,101)
Use of fund balance	100,000	100,000	100,000	-
Total Revenues and Other Sources	17,691,775	17,691,775	18,049,321	357,546
Expenditures and Other Uses:				
General government	2,078,635	2,078,635	1,983,320	95,315
Public safety	6,758,456	6,758,456	6,507,955	250,501
Public works	4,907,314	4,907,314	5,055,760	(148,446)
Health and welfare	83,036	83,036	76,891	6,145
Culture and recreation	1,130,858	1,130,858	1,102,802	28,056
Capital outlay	2,458,723	2,458,723	2,416,468	42,255
Debt service	274,753	274,753	394,637	(119,884)
Total Expenditures and Other Uses	17,691,775	17,691,775	17,537,833	153,942
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 511,488	\$ 511,488

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF NET ASSETS

DECEMBER 31, 2011

	Business-Type Activities Enterprise Funds Sewer Fund
<u>ASSETS</u>	
Current:	
Cash and short-term investments	\$ 2,643,400
User fees, net of allowance for uncollectibles	179,254
Special assessment	11,874
Intergovernmental receivables	18,770
Other assets	<u>509,072</u>
Total current assets	3,362,370
Noncurrent:	
Receivables, net of allowance for uncollectibles:	
Intergovernmental receivable, net of current portion	148,403
Capital assets:	
Land and construction in progress	2,387,506
Other assets, net of accumulated depreciation	<u>5,073,296</u>
Total noncurrent assets	<u>7,609,205</u>
TOTAL ASSETS	10,971,575
<u>LIABILITIES</u>	
Current:	
Vouchers payable	146,097
Accrued liabilities	8,406
Due to other funds	14,177
Other liabilities	110,582
Current portion of long-term liabilities:	
Bonds payable	130,000
Other liabilities	<u>214</u>
Total current liabilities	409,476
Noncurrent:	
Bonds payable, net of current portion	350,000
Other liabilities, net of current portion	<u>1,922</u>
Total noncurrent liabilities	<u>351,922</u>
TOTAL LIABILITIES	761,398
<u>NET ASSETS</u>	
Invested in capital assets, net of related debt	6,980,802
Unrestricted	<u>3,229,375</u>
TOTAL NET ASSETS	\$ <u>10,210,177</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 PROPRIETARY FUNDS
 STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
 FOR THE YEAR ENDED DECEMBER 31, 2011

	Business-Type Activities Enterprise Funds Sewer Fund
Operating Revenues:	
Charges for services	\$ 1,426,555
Miscellaneous	<u>1,710</u>
Total Operating Revenues	1,428,265
Operating Expenses:	
Sewer treatment	859,184
Depreciation	<u>653,857</u>
Total Operating Expenses	<u>1,513,041</u>
Operating Income (Loss)	(84,776)
Nonoperating Revenues (Expenses):	
Investment income	1,678
Intergovernmental revenue	987,794
Interest expense	<u>(24,690)</u>
Total Nonoperating Revenues (Expenses), Net	<u>964,782</u>
Income (Loss) Before Transfers	880,006
Transfers:	
Transfers out	<u>(158,301)</u>
Change in Net Assets	721,705
Net Assets at Beginning of Year	<u>9,488,472</u>
Net Assets at End of Year	<u>\$ 10,210,177</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 PROPRIETARY FUNDS
 STATEMENT OF CASH FLOWS
 FOR THE YEAR ENDED DECEMBER 31, 2011

	Business-Type Activities Enterprise Funds Sewer Fund
<u>Cash Flows From Operating Activities:</u>	
Receipts from customers and users	\$ 1,445,618
Payments to vendors and employees	<u>(1,184,148)</u>
Net Cash Provided By (Used For) Operating Activities	261,470
<u>Cash Flows from Noncapital and Related Financing Activities:</u>	
Transfers to other funds	<u>(158,301)</u>
Net Cash (Used For) Noncapital and Related Financing Activities	(158,301)
<u>Cash Flows From Capital and Related Financing Activities:</u>	
Acquisition and construction of capital assets	(935,538)
Subsidy from State grants	914,267
Principal payments on bonds and notes	(235,000)
Interest expense	<u>(24,690)</u>
Net Cash (Used For) Capital and Related Financing Activities	(280,961)
<u>Cash Flows From Investing Activities:</u>	
Investment income	<u>1,678</u>
Net Cash (Used For) Investing Activities	<u>1,678</u>
Net Change in Cash and Short-Term Investments	(176,114)
Cash and Short-Term Investments, Beginning of Year	<u>2,819,514</u>
Cash and Short-Term Investments, End of Year	<u>\$ 2,643,400</u>
<u>Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:</u>	
Operating income (loss)	\$ (84,776)
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:	
Depreciation	653,857
Changes in assets and liabilities:	
User fees	1,041
Special assessments	16,312
Other assets	(281,883)
Vouchers payable	(36,880)
Accrued liabilities	(4,495)
Other liabilities	<u>(1,706)</u>
Net Cash Provided By (Used For) Operating Activities	<u>\$ 261,470</u>

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 FIDUCIARY FUNDS
 STATEMENT OF FIDUCIARY NET ASSETS
 DECEMBER 31, 2011

	Private Purpose Trust Funds	Agency Funds
<u>ASSETS</u>		
Cash and short term investments	\$ -	\$ 833,544
Investments	<u>412,962</u>	<u>-</u>
Total Assets	412,962	833,544
<u>LIABILITIES</u>		
Escrow deposits	<u>-</u>	<u>833,544</u>
Total Liabilities	<u>-</u>	<u>833,544</u>
<u>NET ASSETS</u>		
Total net assets held in trust	<u>\$ 412,962</u>	<u>\$ -</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 FIDUCIARY FUNDS
 STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS
 FOR THE YEAR ENDED DECEMBER 31, 2011

	<u>Private Purpose Trust Funds</u>
Additions:	
Investment income	\$ <u>19,127</u>
Total additions	19,127
Deductions:	
Other	<u>10,036</u>
Total deductions	<u>10,036</u>
Net increase	9,091
Net assets:	
Beginning of year	<u>403,871</u>
End of year	<u>\$ 412,962</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE**Notes to Financial Statements****1. Summary of Significant Accounting Policies**

The accounting policies of the Town of Goffstown, New Hampshire (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2011, it was determined that no entities met the required GASB-39 criteria of component units.

B. Government-Wide and Fund Financial Statements**Government-Wide Financial Statements**

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities*, which normally are supported by taxes and intergovernmental revenues, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual govern-

mental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as is the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with

a proprietary fund's principal ongoing operations. The principal operating revenues of the enterprise fund are charges to customers for sales and services. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989 generally are followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. Governments also have the *option* of following subsequent private-sector guidance for their business-type activities and enterprise funds, subject to this same limitation. The government has elected not to follow subsequent private-sector guidance.

The government reports the sewer enterprise fund as a major proprietary fund.

The *private-purpose trust fund* is used to account for trust arrangements, other than those properly reported in the permanent fund, under which principal and investment income exclusively benefit individuals, private organizations, or other governments.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue, proprietary, and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts.

For purpose of the statement of cash flows, the proprietary funds consider investments with original maturities of three months or less to be short-term investments.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds, and short-term money market investments. Investments are carried at market value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans).

G. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (for enterprise funds only) are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$ 5,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant and equipment is depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	40
Infrastructure	30 - 75
Vehicles	5
Office equipment	5
Computer equipment	5

H. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide, proprietary, and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt, and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net assets.

J. Fund Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance". Fund equity for all other reporting is classified as "net assets".

Fund Balance - Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources and therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

The Town's fund balance classification policies and procedures are as follows:

- 1) Nonspendable funds are either unspendable in the current form (i.e., inventory or prepaid items) or can never be spent (i.e., perpetual care).
- 2) Restricted funds are used solely for the purpose in which the fund was established. In the case of special revenue funds, these funds are created by statute or otherwise have external constraints on how the funds can be expended.
- 3) Committed funds are reported and expended as a result of motions passed by the highest decision making authority in the government (i.e., the Board of Selectmen).
- 4) Assigned funds are used for specific purposes as established by management. These funds, which include encumbrances, have been assigned for specific goods and services ordered but not yet paid for. This account also includes fund balance voted to be used in the subsequent fiscal year.
- 5) Unassigned funds are available to be spent in future periods.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned, and unassigned.

Net Assets - Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt,

consist of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. All other net assets are reported as unrestricted.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. **Stewardship, Compliance, and Accountability**

A. Budgetary Information

The Town's budget is originally prepared by the Selectmen's office with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget, however, they have the power to reclassify its components when necessary.

B. Budgetary Basis

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 18,172,670	\$ 17,620,486
Other financing sources/uses (GAAP basis)	<u>208,254</u>	<u>-</u>
Subtotal (GAAP Basis)	18,380,924	17,620,486
Adjust tax revenue to accrual basis	(388,600)	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(823,545)
Add end-of-year appropriation carryforwards from expenditures	-	935,219
To reverse the effect of non- budgeted State contributions for police retirement	(80,545)	(80,545)
Recognize use of fund balance as funding source	100,000	-
GAAP timing differences	(104,186)	(113,782)
To eliminate capital reserve activity	<u>141,728</u>	<u>-</u>
Budgetary basis	<u>\$ 18,049,321</u>	<u>\$ 17,537,833</u>

3. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." Although the Town has an investment policy, it does not discuss custodial credit risk.

As of December 31, 2011, \$110,990 of the Town's bank balance of \$ 17,319,612 was exposed to custodial credit risk as uninsured or uncollateralized.

4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below is the actual rating as of year end for each investment of the Town:

Investment Type	Fair Value	Minimum Legal Rating	Exempt From Disclosure	Rating as of Year End		
				Aaa	Aa	Not Rated
U.S. Treasury notes	\$ 234,543	N/A	\$ -	\$ 178,051	\$ 56,492	\$ -
Corporate equities	614,032	N/A	614,032	-	-	-
Federal agency securities	<u>252,096</u>		<u>-</u>	<u>252,096</u>	<u>-</u>	<u>-</u>
Total investments	<u>\$ 1,100,671</u>		<u>\$ 614,032</u>	<u>\$ 430,147</u>	<u>\$ 56,492</u>	<u>\$ -</u>

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Although the Town has an investment policy, it does not discuss custodial credit risk.

All of the investments are subject to custodial credit risk exposure because the related securities are uninsured, unregistered, and held by the Town's brokerage firm, which is also the counterparty to these securities.

C. Concentration of Credit Risk

Since the Town's investments all relate to trust funds, the Trustees of Trust Funds determines investment allocations for the Town's current investments. The Trustees have not placed a limit on the amount the Town may invest in any one issuer.

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. Although the Trustees of Trust Funds have an investment policy, the policy does not limit investment maturities as a means of managing the Town's exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

Investment Type	Investment Maturities (in Years)		
	Fair Value	Less Than 1	1-5
Debt Related Securities:			
U.S. Treasury notes	\$ 234,543	\$ 45,043	\$ 189,500
Federal agency securities	252,096	51,006	201,090
Total	<u>\$ 486,639</u>	<u>\$ 96,049</u>	<u>\$ 390,590</u>

5. Restricted Cash

Restricted cash represents capital reserve funds held by the trustees of trust funds as of December 31, 2011.

6. Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. In March of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs, and accrued interest. The accounts that are liened by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2011 consist of the following:

Real estate:	
2011 levy	\$ 1,455,680
Current use tax:	
2011 levy	20,358
Unredeemed taxes	
2010 levy	357,006
2009 levy	199,692
2008 levy	15,053
2007 and prior levy	11,052
Elderly liens	<u>48,394</u>
Total	<u>\$ 2,107,235</u>

7. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts:

	<u>Governmental</u>	<u>Business-Type</u>
Property taxes	\$ 138,384	\$ -
Emergency Medical Services	\$ 247,152	\$ -
Utilities	\$ -	\$ 21,189

8. Intergovernmental Receivables

This balance in Governmental funds represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2011, while the balance in the Sewer fund represents reimbursements from the State of New Hampshire to help finance future debt service costs on certain bonds payable.

9. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2011 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ 41,410	\$ 32,822
Special Revenue Funds:		
Emergency medical services	-	27,233
Conservation	32,822	-
Enterprise Funds	-	14,177
Total	<u>\$ 74,232</u>	<u>\$ 74,232</u>

10. Capital Assets

Capital asset activity for the year ended December 31, 2011 was as follows
(in thousands):

	Beginning Balance	Increases	Decreases	Ending Balance
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 3,789	\$ -	\$ -	\$ 3,789
Machinery, equipment, and furnishings	8,967	1,167	(315)	9,819
Infrastructure	<u>26,520</u>	<u>627</u>	<u>-</u>	<u>27,147</u>
Total capital assets, being depreciated	39,276	1,794	(315)	40,755
Less accumulated depreciation for:				
Buildings and improvements	(2,191)	(81)	294	(1,978)
Machinery, equipment, and furnishings	(4,959)	(542)	-	(5,501)
Infrastructure	<u>(7,501)</u>	<u>(663)</u>	<u>-</u>	<u>(8,164)</u>
Total accumulated depreciation	<u>(14,651)</u>	<u>(1,286)</u>	<u>294</u>	<u>(15,643)</u>
Total capital assets, being depreciated, net	24,625	508	(21)	25,112
Capital assets, not being depreciated:				
Land	5,442	11	-	5,453
Construction in progress	<u>1,238</u>	<u>249</u>	<u>-</u>	<u>1,487</u>
Total capital assets, not being depreciated	<u>6,680</u>	<u>260</u>	<u>-</u>	<u>6,940</u>
Governmental activities capital assets, net	<u>\$ 31,305</u>	<u>\$ 768</u>	<u>\$ (21)</u>	<u>\$ 32,052</u>
	Beginning Balance	Increases	Decreases	Ending Balance
Business-Type Activities:				
Capital assets, being depreciated:				
Machinery, equipment, and furnishings	\$ 31	\$ -	\$ -	\$ 31
Infrastructure	<u>13,077</u>	<u>-</u>	<u>-</u>	<u>13,077</u>
Total capital assets, being depreciated	13,108	-	-	13,108
Less accumulated depreciation for:				
Machinery, equipment, and furnishings	(31)	-	-	(31)
Infrastructure	<u>(7,350)</u>	<u>(654)</u>	<u>-</u>	<u>(8,004)</u>
Total accumulated depreciation	<u>(7,381)</u>	<u>(654)</u>	<u>-</u>	<u>(8,035)</u>
Total capital assets, being depreciated, net	5,727	(654)	-	5,073
Capital assets, not being depreciated:				
Construction in progress	<u>1,452</u>	<u>936</u>	<u>-</u>	<u>2,388</u>
Total capital assets, not being depreciated	<u>1,452</u>	<u>936</u>	<u>-</u>	<u>2,388</u>
Business-type activities capital assets, net	<u>\$ 7,179</u>	<u>\$ 282</u>	<u>\$ -</u>	<u>\$ 7,461</u>

Depreciation expense was charged to functions of the Town as follows:

Governmental Activities:	
General government	\$ 21,156
Public safety	282,444
Highway and streets	958,901
Culture and recreation	<u>23,211</u>
Total depreciation expense - governmental activities	<u>\$ 1,285,712</u>
Business-Type Activities:	
Sewer	<u>\$ 653,857</u>
Total depreciation expense - business-type activities	<u>\$ 653,857</u>

11. Vouchers Payable

Vouchers payable represent 2011 expenditures paid after December 31, 2011.

12. Deferred Revenue

Governmental funds report *deferred revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund *deferred revenues* account is equal to the total of all December 31, 2011 receivable balances, except property taxes that are accrued for subsequent 60 day collections and an amount deferred for a grant that has been awarded and not yet requested.

13. Long-Term Debt

A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both governmental and business-type activities. General obligation bonds currently outstanding are as follows:

	Serial	Interest	Amount
	Maturities	Rate(s) %	Outstanding
	Through		as of
			12/31/11
<u>Governmental Activities:</u>			
State revolving loan program	06/16/16	2.78%	\$ 820,000
State revolving loan program	10/01/17	3.47%	25,863
Lynchvill/Danis Park	07/01/20	2.86%	<u>771,914</u>
Total Governmental Activities:			<u>\$ 1,617,777</u>

<u>Business-Type Activities:</u>	<u>Serial Maturities Through</u>	<u>Interest Rate(s) %</u>	<u>Amount Outstanding as of 12/31/11</u>
07/98 Sewer Bond	08/15/13	3.90-5.00%	\$ 105,000
08/01 Sewer Bond	08/15/16	4.50%	<u>375,000</u>
Total Business-Type Activities:			<u>\$ 480,000</u>

B. Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of December 31, 2011 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2012	\$ 199,447	\$ 53,571	\$ 253,018
2013	200,339	46,416	246,755
2014	201,256	39,237	240,493
2015	202,200	32,030	234,230
2016	203,170	24,946	228,116
2017 - 2021	194,162	76,362	270,524
2022 - 2026	266,203	53,261	319,464
Thereafter	<u>151,000</u>	<u>8,731</u>	<u>159,731</u>
Total	<u>\$ 1,617,777</u>	<u>\$ 334,554</u>	<u>\$ 1,952,331</u>

The general fund has been designated as the sole source to repay the governmental-type general obligation long-term debt outstanding as of December 31, 2011.

<u>Business-Type</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2012	\$ 130,000	\$ 22,706	\$ 152,706
2013	125,000	16,581	141,581
2014	75,000	10,631	85,631
2015	75,000	7,163	82,163
2016	<u>75,000</u>	<u>3,600</u>	<u>78,600</u>
Total	<u>\$ 480,000</u>	<u>\$ 60,681</u>	<u>\$ 540,681</u>

C. Changes in General Long-Term Liabilities

During the year ended December 31, 2011, the following changes occurred in long-term liabilities (in thousands):

	Total Balance 1/1/11	Additions	Reductions	Total Balance 12/31/11	Less Current Portion	Equals Long-Term Portion 12/31/11
<u>Governmental Activities</u>						
Bonds payable	\$ 1,914	\$ -	\$ (296)	\$ 1,618	\$ (199)	\$ 1,419
Other:						
Landfill closure	748	-	(34)	714	(34)	680
OPEB liability	562	193	-	755	-	755
Accrued employee benefits	159	12	-	171	(18)	153
Totals	<u>\$ 3,383</u>	<u>\$ 205</u>	<u>\$ (330)</u>	<u>\$ 3,258</u>	<u>\$ (251)</u>	<u>\$ 3,007</u>
<u>Business-Type Activities</u>						
Bonds payable	\$ 715	\$ -	\$ (235)	\$ 480	\$ (130)	\$ 350
Other:						
Accrued employee benefits	2	-	-	2	-	2
Totals	<u>\$ 717</u>	<u>\$ -</u>	<u>\$ (235)</u>	<u>\$ 482</u>	<u>\$ (130)</u>	<u>\$ 352</u>

14. Landfill Closure and Postclosure Care Costs

The Town is required by state and federal laws and regulations to construct a final capping system on its landfill site and perform certain maintenance and monitoring functions at the site for 30 years.

The final capping of the landfill site was completed in September, 2002. The Town has reflected \$ 714,000 as the estimate of the remaining postclosure care liability at December 31, 2011 in the Governmental Activities Statement of Net Assets. Actual costs may differ due to inflation, changes in technology, or changes in regulations.

15. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

16. Governmental Funds - Balances

Fund balances are segregated to account for resources that are either not available for expenditure in the future or are legally set aside for a specific future use.

In fiscal year 2011, the Town implemented GASB Statement No. 54 (GASB 54), *Fund Balance Reporting and Governmental Fund Type Definitions*, which enhances the usefulness of fund balance information by providing clearer fund balance classifications that can be more consistently applied and by clarifying existing governmental fund type definitions.

The following types of fund balances are reported at December 31, 2011:

Nonspendable - Represents amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This fund balance classification includes general fund reserves for prepaid expenditures and nonmajor governmental fund reserves for the principal portion of permanent trust funds.

Restricted - Represents amounts that are restricted to specific purposes by constraints imposed by creditors, grantors, contributors, or laws or regulations of other governments, or constraints imposed by law through constitutional provisions or enabling legislation. This fund balance classification includes general fund encumbrances funded by bond issuances, various special revenue funds, and the income portion of permanent trust funds.

Committed - Represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the Town's highest level of decision-making authority. This fund balance classification includes general fund encumbrances for non-lapsing, special article appropriations approved at Town Meeting, capital reserve funds set aside by Town Meeting vote for future capital acquisitions and improvements (now reported as part of the general fund per GASB 54), and various special revenue funds.

Assigned - Represents amounts that are constrained by the Town's intent to use these resources for a specific purpose. This fund balance classification includes general fund encumbrances that have been established by various Town departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period.

Unassigned - Represents amounts that are available to be spent in future periods.

17. General Fund Unassigned Fund Balance

The unassigned general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how unassigned fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the general fund unassigned fund balance:

GAAP basis balance	\$ 3,468,260
Accrued payroll	118,664
Deferred revenue	1,858,756
Allowance for doubtful accounts	(162,800)
Deferred grant	<u>(324,064)</u>
Tax Rate Setting Balance	<u>\$ 4,958,816</u>

18. Commitments and Contingencies

Outstanding Legal Issues - There are several pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

19. Post-Employment Healthcare and Life Insurance Benefits

Other Post-Employment Benefits

The Town implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the statement of activities when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their

actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Assets over time.

A. Plan Description

The Town provides its eligible retirees, including in some cases their beneficiaries (as govern by RSA 100-A:50), the ability to purchase health, dental, and prescription insurance at the Town's group rates. Although the Town does not supplement the cost of these plans, GASB Statement 45 requires the Town to recognize the liability for the inclusion of any implicit rate subsidies afforded its retirees. This subsidy is generated as a result of the basic nature of insurance - one risk group subsidizes another to arrive at a blended premium, therefore current employees who are young and healthy subsidized the older retirees. As of December 31, 2011, there were 30 retiree subscribers, including eligible spouses and dependents, and 24 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

B. Benefits Provided

The Town provides medical, prescription drug, mental health/substance abuse, and life insurance to retirees and their covered dependents. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

C. Funding Policy

Retirees contribute 100% of the cost of the health plan, as determined by the Town. The Town contributes the remainder of the health plan costs on a pay-as-you-go basis.

D. Annual OPEB Costs and Net OPEB Obligation

The Town's fiscal 2011 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded actuarial liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending December 31, 2011, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of January 1, 2008.

Annual Required Contribution (ARC)	\$ 254,544
Interest on net OPEB obligation	14,762
Adjustment to ARC	<u>(15,867)</u>
Annual OPEB cost	253,439
Contributions made	<u>(60,626)</u>
Increase in net OPEB obligation	192,813
Net OPEB obligation - beginning of year	<u>561,874</u>
Net OPEB obligation - end of year	<u>\$ 754,687</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation were as follows:

<u>Fiscal year ended</u>	<u>Annual OPEB Cost</u>	<u>Percentage of OPEB Cost Contributed</u>	<u>Net OPEB Obligation</u>
2011	\$ 253,439	23.9%	\$ 754,687
2010	\$ 253,439	23.9%	\$ 561,874

E. Funded Status and Funding Progress

The funded status of the plan as of January 1, 2008, the date of the most recent actuarial valuation was as follows:

Actuarial accrued liability (AAL)	\$ 2,065,337
Actuarial value of plan assets	<u>-</u>
Unfunded actuarial accrued liability (UAAL)	<u>\$ 2,065,337</u>
Funded ratio (actuarial value of plan assets/AAL)	<u>0.0%</u>
Covered payroll (active plan members)	<u>\$ 5,745,877</u>
UAAL as a percentage of covered payroll	<u>35.9%</u>

Actuarial valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as required supplementary information following the notes to the financial statements, presents multiyear trend information that shows whether the actuarial

value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

F. Actuarial Methods and Assumptions

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2008 actuarial valuation the projected unit credit cost method was used. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 4.25% investment rate of return and an initial annual healthcare cost trend rate of 10% which decreases to a 5% long-term rate for all healthcare benefits after ten years. The amortization costs for the initial UAAL is a level percentage of payroll for a period of 30 years, on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 3.5%.

20. **Retirement System**

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, with respect to the employees' retirement funds.

A. Plan Description

Full-time employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement system (PERS), is divided into two membership groups. State or local employees and teachers belong to *Group I*. Police officers and firefighters

belong to *Group II*. All assets are held in a single trust and are available to each group, funding policies, vesting requirements, contribution requirements and plan assets available to pay benefits are disclosed in the System's annual report available from the New Hampshire Retirement System located at 54 Regional Drive, Concord, New Hampshire 03301-8507.

B. Funding Policy

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 7% for employees, 11.55% for police and 11.80% for fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, for January – June 2011, 9.16% for employees, 14.63% for police, and 18.52% for fire, for July – August 2011, 11.09% for employees, 25.57% for police, and 30.90% for fire and then August – December 31, 2011, 8.80% for employees, 19.95% for police, and 22.89% for fire. The Town's contributions to the System for the years ended December 31, 2011, 2010, and 2009 were \$ 957,429, \$ 842,459, and \$ 761,277, respectively, which were equal to its annual required contributions for each of these years.

The payroll for employees covered by the System for the year ended December 31, 2011 was \$ 7,157,774.

21. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

22. Beginning Fund Balance Reclassification

The Town's major governmental funds for fiscal year 2011, as defined by GASB Statement 54, have changed from the previous fiscal year. Accordingly, the following reconciliation is provided:

	Fund Equity 12/31/10 (as previously reported)	<u>Reclassification</u>	Fund Equity 12/31/10 (as restated)
General Fund	\$ 3,561,876	\$ 410,864	\$ 3,972,740
Nonmajor Funds	<u>1,897,562</u>	<u>(410,864)</u>	<u>1,486,698</u>
Total	<u>\$ 5,459,438</u>	<u>\$ -</u>	<u>\$ 5,459,438</u>

The reclassification was due to reclassifying Capital Reserve Funds from the Non Major Funds into the General Fund per GASB 54. Accordingly, the following table is provided to reflect a bridge of the ending balances of the current year under GASB 54:

	<u>Non Spendable</u>	<u>Restricted</u>	<u>Committed</u>	<u>Assigned</u>	<u>Unassigned</u>	<u>Total</u>
General Fund						
Reserve for:						
Encumbrance	\$ -	\$ -	\$ -	\$ 935,219	\$ -	\$ 935,219
Special purposes	-	-	-	60,563	-	60,563
Capital Reserve	-	-	269,136	-	-	269,136
Undesignated	-	-	-	-	3,468,260	3,468,260
sub total	<u>-</u>	<u>-</u>	<u>269,136</u>	<u>995,782</u>	<u>3,468,260</u>	<u>4,733,178</u>
Non Major						
Special Revenue	-	443,641	-	-	-	443,641
Permanent Funds	<u>556,477</u>	<u>393,964</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>950,441</u>
sub total	<u>556,477</u>	<u>837,605</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,394,082</u>
Grand Total	<u>\$ 556,477</u>	<u>\$ 837,605</u>	<u>\$ 269,136</u>	<u>\$ 995,782</u>	<u>\$ 3,468,260</u>	<u>\$ 6,127,260</u>

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL
 ANNUALLY BUDGETED SPECIAL REVENUE FUNDS (EMERGENCY MEDICAL SERVICES)
 FOR THE YEAR ENDED DECEMBER 31, 2011

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance with Final Budget
	<u>Original Budget</u>	<u>Final Budget</u>		Positive (Negative)
Revenues:				
Charges for services	\$ 372,932	\$ 372,932	\$ 416,686	\$ 43,754
Investment income	-	-	107	107
Use of fund balance	<u>238,000</u>	<u>238,000</u>	<u>238,000</u>	<u>-</u>
Total Revenues	610,932	610,932	654,793	43,861
Expenditures:				
Public safety	<u>610,932</u>	<u>610,932</u>	<u>563,350</u>	<u>47,582</u>
Total Expenditures	<u>610,932</u>	<u>610,932</u>	<u>563,350</u>	<u>47,582</u>
Excess of revenues over expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 91,443</u>	<u>\$ 91,443</u>

See Independent Auditors' Report.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 SCHEDULE OF FUNDING PROGRESS
 REQUIRED SUPPLEMENTARY INFORMATION

December 31, 2011
 (Unaudited)

Other Post-Employment Benefits

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) - Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percent- age of Covered Payroll [(b-a)/c]
01/01/08	\$ -	\$ 2,065,337	\$ 2,065,337	0.0%	\$ 5,745,877	35.9%

See Independent Auditors' Report.

REVISED ESTIMATED REVENUES (MS-4)

MS-4

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Town of Goffstown FY: 2012

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES				
3120	Land Use Change Tax (100% to Cons. Fund)		-	
3180	Resident Tax			
3185	Timber Tax		15,110	
3186	Payment in Lieu of Taxes		-	
3189	Other Taxes		40,000	
3190	Interest & Penalties on Delinquent Taxes		200,000	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)		173	
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		4,500	
3220	Motor Vehicle Permit Fees		2,350,000	
3230	Building Permits		35,000	
3290	Other Licenses, Permits & Fees		32,000	
3311-3319	FROM FEDERAL GOVERNMENT			
FROM STATE				
3351	Shared Revenues		-	
3352	Meals & Rooms Tax Distribution		786,283	
3353	Highway Block Grant		373,028	
3354	Water Pollution Grant		21,813	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		-	
3357	Flood Control Reimbursement		-	
3359	Other (Including Railroad Tax)		155,197	
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES				
3401-3406	Income from Departments		271,524	
3409	Other Charges		160,182	

FOR DRA USE ONLY

4444810
 NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

DUE SEPTEMBER 1

MS-4
Rev. 08/11

2012 TAX RATE CALCULATION

TOWN PORTION

Gross Appropriations	19,435,749	
Less: Revenue	(7,411,911)	
Less: Shared Revenues	-	
Add: Overlay	16,435	
Add: War Service Credits	443,750	
Net Town Appropriation		12,484,023
Special Adjustment		-
Approved Town Tax Effort		12,484,023

TOWN RATE
9.39

SCHOOL PORTION

Net Local School Budget	26,515,518	
Less: Ad. Educ. Grant	(7,123,509)	
Less: State Ed. Taxes	(3,217,126)	
Approved School Tax Effort		16,174,883

LOCAL
SCHOOL RATE
12.17

STATE EDUCATION TAXES

State Education Taxes	3,217,126	
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STATE
SCHOOL RATE
2.49

COUNTY PORTION

Due To County	1,506,601	
Less: Shared Revenues	0	
Approved County Tax Effort		1,506,601

COUNTY RATE
1.13

TOTAL RATE
25.18

Total Prop Taxes Assessed	33,382,633	
Less: War Service Credits	443,750	
Add: Village District Commitment	-	
Total Property Tax Commitment	32,938,883	

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Tax Assessment
State Education Tax (no utilities)	1,294,332,800	2.49	3,217,126
All Other Taxes	1,329,208,600	22.69	30,165,507
			33,382,633

TAX COLLECTOR REPORT (MS-61)

Fiscal Year Ended December 31, 2012

DEBIT

	Levies of:	
	2012	2011
Uncollected Taxes		
at Beginning of Fiscal Year:		
Property Taxes		1,455,680
Land Use Change		20,270
Yield Taxes		
Taxes Committed this Year:		
Property Taxes	33,009,276	
Land Use Change	119,500	
Yield Taxes	22,370	
Excavation Taxes	173	
Overpayment:		
Property Taxes	58,675	7,473
Interest and Cost Collected on		
Delinquent Tax:	15,917	38,177
TOTAL DEBITS	\$ 33,225,911	\$ 1,521,600

CREDIT

	2012	2011
Remittance to Treasurer:		
Property Taxes	31,441,838	897,187
Land Use Change	111,610	13,870
Yield Taxes	22,370	
Excavation Taxes	173	
Interest & Costs	15,917	38,177
Conversion to Lien		557,760
Abatements Made:		
Property Taxes	508	3,889
Deferrals		10,717
Uncollected Taxes		
End of Fiscal Year:		
Property Taxes	1,625,605	
Land Use Change	7,890	
Yield Taxes		
TOTAL CREDITS	\$ 33,225,911	\$ 1,521,600

TAX COLLECTOR REPORT (MS-61)

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2012

	DEBIT		
	2011	Levies of:	
	2010	2009-2005	
Unredeemed Lien Balance at Beginning of Fiscal Year:		357,006	225,797
Liens Executed During Fiscal Year:	601,882		
Interest & Costs Collected: (After Lien Execution)	13,881	37,784	76,768
Refunds of Liened Property:		220	
TOTAL DEBITS	\$ 615,763	\$ 395,010	\$ 302,565

	CREDIT		
	2011	2010	2009-2005
Remittance to Treasurer:			
Redemptions:	213,237	137,345	184,961
Interest/Costs Collected: (After Lien Execution)	13,881	37,784	76,768
Abatements of Unredeemed Taxes:		1,616	2,278
Liens Deeded to Municipality:			4,395
Unredeemed Lien Balance at End of Year:	388,645	218,265	34,163
TOTAL CREDITS	\$ 615,763	\$ 395,010	\$ 302,565

2012 PROPERTY TAX YEAR: APRIL 1, 2012 THROUGH MARCH 31, 2013

Once again, the Tax Department wishes to thank the taxpayers of Goffstown for all of your cooperation in 2012. We are looking forward to serving you in the coming year.

Respectfully submitted,
Gail L. Lavallee
Tax Collector

BALANCE SHEETS

GENERAL FUND BALANCE SHEET

Unaudited for Year Ending 12/31/12

ASSETS

Cash and cash equivalents	\$	8,828,648
Cash-Payroll Transfer	\$	123,883
Petty Cash	\$	1,900
Restricted Cash	\$	269,236
Investments	\$	5,167,193
Taxes receivable	\$	2,327,426
Current use receivable	\$	7,934
Betterments due not yet paid	\$	740,778
Accounts receivable	\$	6,422
Due from other governments	\$	344,203
Due from other funds	\$	931,176
Due from others	\$	13,065
Total Assets	\$	<u>18,761,864</u>

LIABILITIES

Accounts payable	\$	1,224,952
Due to school district	\$	8,892,009
Deferred revenues	\$	740,778
Other liabilities and accrued expenses	\$	1,560,892
Total Liabilities	\$	<u>12,418,631</u>

FUND BALANCE

Non-spendable	\$	-
Restricted	\$	-
Committed (CRF's)	\$	269,236
Assigned (encumbrances)	\$	675,893
Unassigned	\$	5,398,104
Total Fund Balance	\$	<u>6,343,233</u>
Total Liabilities and Fund Balance	\$	<u>18,761,864</u>

CONSERVATION FUND BALANCE SHEET

Unaudited for Year Ending 12/31/12

ASSETS

Cash	\$	121,065
Peoples United Bank short term CD	\$	323,578
Due from General Fund	\$	80
Total Assets	\$	<u>444,723</u>

LIABILITIES

Total Liabilities	\$	-
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FUND BALANCE

Unreserved-undesignated	\$	444,723
Total Fund Balance	\$	<u>444,723</u>
Total Liabilities and Fund Balance	\$	<u>444,723</u>

EMS BALANCE SHEET
Unaudited for Year Ended 12/31/12

ASSETS	
Cash	\$ 190,149
Accounts Receivable	\$ 337,053
Due from General Fund	\$ 854,932
Total Assets	<u>\$ 1,382,134</u>
LIABILITIES	
Accounts Payable	\$ 3,103
Accrued Payroll	\$ 3,633
Due to General Fund	\$ 887,880
Deferred Revenue-Comstar	\$ 337,053
Total Liabilities	<u>\$ 1,231,669</u>
FUND BALANCE	
Reserved for Encumbrances	\$ 2,764
Unreserved-undesignated	\$ 147,701
Total Fund Balance	<u>\$ 150,465</u>
Total Liabilities and Fund Balance	<u>\$ 1,382,134</u>

PARKS & REC REVOLVING FUND BALANCE SHEET
Unaudited for Year Ending 12/31/12

ASSETS	
Cash	\$ 96,269
Total Assets	<u>\$ 96,269</u>
LIABILITIES	
Total Liabilities	\$ -
FUND BALANCE	
Unreserved=Undesignated	\$ 96,269
Total Fund Balance	<u>\$ 96,269</u>
Total Liabilities and Fund Balance	<u>\$ 96,269</u>

TREASURER'S REPORT

Unaudited for Year Ending December 31, 2012

The following represents a summary of financial transactions administered through the Town's general fund, as compiled by the Finance Department and Town Treasurer.

General Fund Cash Balance on January 1, 2012	\$	11,623,600.42
(Includes PDIP Balance of \$47,090.64)		
Cash Receipts:		
Tax Collector- Property Taxes, Interest, Costs, Other Taxes	\$	33,288,748.08
Tax Collector- Yield Taxes	\$	22,370.35
Town Clerk- Motor Vehicle Permit Fees	\$	2,348,002.13
Town Clerk- Other Fees	\$	40,081.14
Community Development	\$	27,628.11
Public Works Department Revenues and Grants	\$	110,195.89
Transfer Station/Recycling Revenues and Grants	\$	159,505.57
Police Department Revenues and Grants	\$	336,095.80
Fire Department Revenues and Grants	\$	83,205.70
Cable Franchise Fees	\$	286,638.09
State of NH- Meals & Rooms Distribution	\$	786,157.61
State of NH- Highway Block Grant	\$	373,027.75
Administration and Other Miscellaneous Revenues	\$	186,433.48
Transfers In from Other Funds	\$	217,280.65
Total Cash Receipts	\$	38,265,370.35
Cash Disbursements:		
Selectmen's Warrants	\$	16,737,997.91
Payments to School District	\$	17,695,332.00
Payments to County	\$	1,506,601.00
Transfer to investment accounts	\$	5,120,000.00
Adjustment to Trial Balance	\$	391.42
Total Cash Disbursements	\$	41,060,322.33
General Fund Cash Balance on December 31, 2012	\$	8,828,648.44
Investment Balances as of 12/31/12		
TDBank money market account	\$	5,000,027.40
NH Public Deposit Investment Pool	\$	167,165.50
Total Investments	\$	5,167,192.90

Respectfully submitted,
Don Borrer, Treasurer

TRUSTEES OF THE TRUST FUNDS

During 2012 the strength in the equity markets continued to have a positive effect on the equity portion of our portfolio. Unfortunately, the fixed income markets have continued to severely limit the income generated by the investments. Since most of our funds limit the benefits that they provide to the income generated, the benefits have been significantly curtailed. We continue to monitor these trends as we look toward the years to come.

Each year the town receives very generous gifts from its citizens to augment the balances in our trust funds. They are all very appreciated and serve to make our lives and those of future generations much richer and more enjoyable. The Trustees of the Trust Funds wish to thank all of our benefactors for their kindness and thoughtfulness. During 2012 the struggling economy has continued to have an impact on the magnitude of the contributions to the funds. The following donations were received during 2012.

Grasmere Town Hall Restoration Fund		
JLV Trade School	\$	1,200
Tri-Town Soccer League	\$	500
Ryanwood Village Condominiums	\$	25
Grasmere Circle Statue Fund		
Goffstown Police Association	\$	150
Goffstown 250th Anniversary Committee	\$	7,000

During the year 2012 US Trust, now part of Bank of America Private Wealth Management continued to provide financial planning services, as Agents for the Trustees of the Trust Funds per an agreement dated April 30, 1992. These services cover the portion of the common investment funds under the custody of the Trustees. The Trustees believe that the agents at US Trust have positioned our current investment portfolio so that it will continue to generate a positive yield for the present and into the future. These assets are managed as a common pool of assets, then allocated among the various funds.

The various capital reserve funds are maintained in separate accounts, primarily with The New Hampshire Public Deposit Investment Pool. These are managed with a primary objective to preserve capital and at the same time generate a reasonable return on investment.

The Report of the Trustees of the Trust Funds, as represented on the following pages, details the various Trust Fund Accounts that were under the custody of the Trustees as of December 31, 2012.

Respectfully submitted,

Kenneth Rose

Earl Carrel

Scott Huddy

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN DECEMBER 31, 2012

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NEW HAMPSHIRE
DECEMBER 31, 2012

LINE	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	ENDING BALANCE AT COST	BEGINNING BALANCE	ADDITIONS/ MINUS REALIZATION	PRINCIPAL		CURRENT GAIN OR LOSS	WITHDRAWALS	BALANCE AT END OF YEAR	INCOME		BALANCE YEAR END	PRINCIPAL INCOME
							ADDITIONS/ MINUS FUNDS	LOSS OR GAIN				EXPENSES	ALLOCATED INCOME		
1	1857 Cemetery Fund	Perpetual Care	Common	39,645.62	64,810.73	-	66,093.87	67,760.72	-	29,334.86	67,760.72	2,329.75	71,395	11,306.47	70,253.25
2	1860 Cemetery Fund	Perpetual Care	Common	57,242.82	28,767.10	-	86,937.81	97,837.20	-	95,424.73	97,837.20	1,034.09	1,030.70	10,947.35	117,678.55
TOTAL OF 1857 FUND															
3	1857 Cemetery Fund	Perpetual Care	Common	214.04	1,298.88	-	1,232.84	1,263.98	-	1,232.84	1,263.98	15.45	13.32	417.79	1,680.93
4	1857 Cemetery Fund	Perpetual Care	Common	100.00	551.85	-	552.74	552.74	-	552.74	552.74	19.84	6.98	29.80	592.54
5	1857 Cemetery Fund	Perpetual Care	Common	50.00	275.92	-	281.37	288.47	-	281.37	288.47	9.92	3.04	25.58	306.95
6	1857 Cemetery Fund	Perpetual Care	Common	50.00	1,103.74	-	1,125.52	1,155.52	-	1,125.52	1,155.52	12.16	12.16	53.28	1,178.80
7	1857 Cemetery Fund	Perpetual Care	Common	40.00	233.85	-	235.88	235.88	-	235.88	235.88	9.13	2.80	24.93	283.79
8	1857 Cemetery Fund	Perpetual Care	Common	50.00	1,011.91	-	1,011.91	1,011.91	-	1,011.91	1,011.91	18.66	3.12	45.53	1,056.54
9	1857 Cemetery Fund	Perpetual Care	Common	50.00	275.88	-	281.28	288.40	-	281.28	288.40	9.92	3.12	25.52	306.83
TOTAL OF 1857 FUND															
10	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
11	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
12	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
13	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
14	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
15	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
16	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
17	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
18	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
19	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
20	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
21	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
22	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
23	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
24	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
25	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
26	1877 Cemetery Fund	Perpetual Care	Common	175.00	286.10	-	364.65	296.13	-	291.75	296.13	10.28	3.15	23.19	314.94
TOTAL OF 1877 FUND															
27	1878 Cemetery Fund	Perpetual Care	Common	175.00	285.12	-	75.07	302.73	-	280.75	302.73	10.25	3.14	22.97	313.72
28	1878 Cemetery Fund	Perpetual Care	Common	175.00	285.12	-	75.07	302.73	-	280.75	302.73	10.25	3.14	22.97	313.72
29	1878 Cemetery Fund	Perpetual Care	Common	175.00	285.12	-	75.07	302.73	-	280.75	302.73	10.25	3.14	22.97	313.72
30	1878 Cemetery Fund	Perpetual Care	Common	175.00	285.12	-	75.07	302.73	-	280.75	302.73	10.25	3.14	22.97	313.72
31	1878 Cemetery Fund	Perpetual Care	Common	175.00	285.12	-	75.07	302.73	-	280.75	302.73	10.25	3.14	22.97	313.72
32	1878 Cemetery Fund	Perpetual Care	Common	175.00	285.12	-	75.07	302.73	-	280.75	302.73	10.25	3.14	22.97	313.72
33	1878 Cemetery Fund	Perpetual Care	Common	175.00	285.12	-	75.07	302.73	-	280.75	302.73	10.25	3.14	22.97	313.72
34	1878 Cemetery Fund	Perpetual Care	Common	175.00	285.12	-	75.07	302.73	-	280.75	302.73	10.25	3.14	22.97	313.72
TOTAL OF 1878 FUND															
35	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
36	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
37	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
38	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
39	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
40	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
41	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
42	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
43	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
44	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
45	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
46	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
47	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
48	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
49	1878 Cemetery Fund	Perpetual Care	Common	350.00	572.16	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
TOTAL OF 1878 FUND															
50	1880 Cemetery Fund	Perpetual Care	Common	350.00	490.42	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
51	1880 Cemetery Fund	Perpetual Care	Common	350.00	490.42	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
52	1880 Cemetery Fund	Perpetual Care	Common	350.00	490.42	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
53	1880 Cemetery Fund	Perpetual Care	Common	350.00	490.42	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
54	1880 Cemetery Fund	Perpetual Care	Common	350.00	490.42	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
55	1880 Cemetery Fund	Perpetual Care	Common	350.00	490.42	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
56	1880 Cemetery Fund	Perpetual Care	Common	350.00	490.42	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
57	1880 Cemetery Fund	Perpetual Care	Common	350.00	490.42	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
58	1880 Cemetery Fund	Perpetual Care	Common	350.00	490.42	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
59	1880 Cemetery Fund	Perpetual Care	Common	350.00	490.42	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
60	1880 Cemetery Fund	Perpetual Care	Common	350.00	490.42	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
61	1880 Cemetery Fund	Perpetual Care	Common	350.00	490.42	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
62	1880 Cemetery Fund	Perpetual Care	Common	350.00	490.42	-	151.83	598.21	-	583.45	598.21	20.57	6.30	27.34	610.79
TOTAL OF 1880 FUND															

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NEW HAMPSHIRE
DECEMBER 31, 2012

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	ENDING %	ORIGINAL BALANCE AT COST		ADDITIONS/LESSONS		CUMULATIVE GAIN/LOSS		CURRENT GAIN/LOSS		BALANCE AT YEAR END		FAIR MARKET VALUE		BALANCE BEGINNING YEAR		INCOME		PRINCIPAL AND INCOME	
					BEGINNING BALANCE	ENDING BALANCE	NEW ADDITIONS	LESSONS	SECURITIES	SECURITIES	ON OR	WITHDRAWALS	AT COST	AT COST	AT COST	AT COST	AT COST	AT COST	AT COST	AT COST		AT COST
1981 Cemetery Fund																						
63	Alfred & Helen Duval	Perpetual Care	Common	0.0005	300.00	490.42	130.12	9.68	500.10	512.74	512.74	0.44	11.22	17.63	5.40	23.45	623.55	11.22	17.63	5.40	23.45	623.55
64	Ard Charbonneau	Common	0.0003	200.00	326.94	86.74	6.45	333.39	341.83	341.83	8.48	0.29	11.75	3.60	16.63	335.02	0.29	11.75	3.60	16.63	335.02	
65	Pauline Emery	Common	0.0005	150.00	245.21	65.06	4.84	250.05	256.37	256.37	11.21	0.44	17.63	5.40	15.72	265.77	0.44	17.63	5.40	15.72	265.77	
66	Reul B. Hall	Common	0.0005	300.00	490.42	130.12	9.68	500.10	512.74	512.74	0.44	11.22	17.63	5.40	23.45	623.55	11.22	17.63	5.40	23.45	623.55	
67	John S. Hildreth	Common	0.0005	300.00	490.42	130.12	9.68	500.10	512.74	512.74	0.44	11.22	17.63	5.40	23.45	623.55	11.22	17.63	5.40	23.45	623.55	
68	Dana R. Chase	Common	0.0005	300.00	490.42	130.12	9.68	500.10	512.74	512.74	0.44	11.22	17.63	5.40	23.45	623.55	11.22	17.63	5.40	23.45	623.55	
69	George E. Holden	Common	0.0003	175.00	288.42	76.19	5.65	292.07	299.41	299.41	16.15	0.26	10.30	3.15	31.56	315.36	0.26	10.30	3.15	31.56	315.36	
70	Thelma Deplach	Common	0.0005	300.00	490.42	130.12	9.68	500.10	512.74	512.74	0.44	11.22	17.63	5.40	23.45	623.55	11.22	17.63	5.40	23.45	623.55	
	TOTAL 1981 FUND				2,026.00	3,310.67	872.69	65.24	3,376.01	3,461.31	3,461.31	90.30	2.97	119.07	36.46	172.84	3,543.85	90.30	119.07	36.46	172.84	3,543.85
1982 Cemetery Fund																						
71	U.S. & W. Cemetery	Perpetual Care	Common	0.0012	700.00	1,144.33	308.77	22.59	1,186.92	1,196.42	1,196.42	1.26	35.46	41.14	12.60	53.99	1,230.91	35.46	41.14	12.60	53.99	1,230.91
72	Raymond Brain	Common	0.0005	275.00	449.50	119.30	8.87	458.43	470.95	470.95	10.79	0.41	16.16	4.85	20.00	480.43	0.41	16.16	4.85	20.00	480.43	
73	Evelyn Blazette	Common	0.0011	650.00	1,062.58	281.94	20.97	1,093.55	1,110.95	1,110.95	23.84	0.99	39.20	11.70	113.88	1,139.88	0.99	39.20	11.70	113.88	1,139.88	
74	Ray Durmer	Common	0.0005	300.00	490.42	130.12	9.68	500.10	512.74	512.74	0.44	11.22	17.63	5.40	23.45	623.55	11.22	17.63	5.40	23.45	623.55	
75	Ethel C. Stone	Common	0.0003	200.00	326.94	86.74	6.45	333.39	341.83	341.83	8.47	0.29	11.75	3.60	16.62	350.01	0.29	11.75	3.60	16.62	350.01	
76	Jane Sherman	Common	0.0003	150.00	245.21	65.06	4.84	250.05	256.37	256.37	18.60	0.22	8.81	2.70	24.71	274.78	0.22	8.81	2.70	24.71	274.78	
	TOTAL 1982 FUND				2,275.00	3,719.94	991.93	73.40	3,792.44	3,868.53	3,868.53	98.37	3.64	133.89	40.96	191.10	3,963.54	98.37	133.89	40.96	191.10	3,963.54
Various Cemetery Fund																						
77	Various Cemetery Fund	Perpetual Care	Common	0.0082	4,775.00	7,806.47	2,071.65	154.07	7,960.54	8,181.79	8,181.79	45.37	2,865.60	85.38	3,069.24	11,020.76	45.37	85.38	3.06	2,865.60	85.38	11,020.76
78	Basile Emery	Common	0.0047	24,395.21	39,882.86	10,584.05	787.15	40,670.01	41,689.24	41,689.24	15,003.87	245.00	1,433.67	439.28	15,998.26	56,666.26	245.00	1,433.67	439.28	15,998.26	56,666.26	
79	Basile Emery	Common	0.0085	4,946.49	8,086.85	2,146.07	159.61	8,246.46	8,454.94	8,454.94	786.91	41.00	290.70	89.07	968.54	9,214.99	41.00	290.70	89.07	968.54	9,214.99	
80	Ethel Grer	Common	0.0252	14,714.78	24,056.66	6,384.12	474.79	24,531.45	25,151.67	25,151.67	1,852.40	112.79	284.97	18.01	2,452.20	26,984.65	112.79	284.97	18.01	2,452.20	26,984.65	
81	T. Dattenfeld	Common	0.0017	1,000.00	1,638.85	433.84	32.27	1,067.12	1,709.27	1,709.27	48.12	1.86	95.77	18.01	88.88	1,795.00	1.86	95.77	18.01	88.88	1,795.00	
82	John S. Hildreth	Common	0.0002	100.00	163.40	43.38	3.23	106.78	110.94	110.94	1.93	0.16	5.82	1.80	10.58	119.50	0.16	5.82	1.80	10.58	119.50	
83	John S. Hildreth	Common	0.0002	100.00	163.40	43.38	3.23	106.78	110.94	110.94	1.93	0.16	5.82	1.80	10.58	119.50	0.16	5.82	1.80	10.58	119.50	
	TOTAL				50,231.48	82,124.04	21,795.37	1,620.84	83,744.88	85,868.21	85,868.21	20,660.39	448.42	2,952.11	904.54	106,452.84	20,660.39	448.42	904.54	2,952.11	904.54	106,452.84
1983 Cemetery Fund																						
84	Fred A. Hamilton	Perpetual Care	Common	0.0005	300.00	490.42	130.12	9.68	500.10	512.74	512.74	11.24	0.44	17.63	5.40	23.47	523.60	0.44	17.63	5.40	23.47	523.60
85	Kenneth Jordan	Common	0.0012	700.00	1,144.33	308.77	22.59	1,186.92	1,196.42	1,196.42	25.43	1.40	41.14	12.61	53.96	1,220.97	1.40	41.14	12.61	53.96	1,220.97	
86	John S. Hildreth	Common	0.0005	300.00	490.42	130.12	9.68	500.10	512.74	512.74	11.24	0.44	17.63	5.40	23.47	523.60	0.44	17.63	5.40	23.47	523.60	
87	Mrs. R.H. Rogers	Common	0.0005	300.00	490.42	130.12	9.68	500.10	512.74	512.74	11.24	0.44	17.63	5.40	23.47	523.60	0.44	17.63	5.40	23.47	523.60	
88	Robert Wike, Sr.	Common	0.0006	375.00	610.06	162.69	12.10	625.16	640.97	640.97	14.53	0.56	29.82	8.75	65.497	654.97	0.56	29.82	8.75	65.497	654.97	
89	Henry Wagner	Common	0.0005	300.00	490.42	130.12	9.68	500.10	512.74	512.74	11.24	0.43	17.63	5.40	23.47	523.60	0.43	17.63	5.40	23.47	523.60	
90	Mrs. John Stanton	Common	0.0004	2,725.00	4,435.33	1,191.24	87.90	4,545.73	4,652.77	4,652.77	111.32	5.14	169.10	49.56	222.37	4,764.10	5.14	169.10	49.56	222.37	4,764.10	
	TOTAL OF 1983 FUND				5,000.00	8,245.33	2,191.24	128.03	8,374.48	8,462.40	8,462.40	181.92	3.82	224.57	71.87	344.31	8,646.63	3.82	224.57	71.87	344.31	8,646.63
1984 Cemetery Fund																						
91	Virginia Bourlet	Perpetual Care	Common	0.0003	175.00	284.39	74.44	5.61	290.00	297.32	297.32	15.69	0.25	10.22	3.13	312.77	0.25	10.22	3.13	312.77	312.77	
92	Leslie/Vonne Fellows	Common	0.0010	575.00	934.51	244.62	18.44	952.95	977.05	977.05	21.05	0.84	33.59	10.29	44.35	997.30	0.84	33.59	10.29	44.35	997.30	
93	Mrs. Richard Kohle	Common	0.0006	375.00	606.46	159.53	12.03	621.49	637.21	637.21	13.68	0.53	21.91	6.71	28.88	650.36	0.53	21.91	6.71	28.88	650.36	
94	Alfred F. Lively	Common	0.0010	575.00	934.51	244.62	18.44	952.95	977.05	977.05	21.05	0.84	33.59	10.29	44.35	997.30	0.84	33.59	10.29	44.35	997.30	
95	Gloria P. Lively	Common	0.0005	300.00	490.42	130.12	9.68	500.10	512.74	512.74	11.24	0.43	17.63	5.40	23.47	523.60	0.43	17.63	5.40	23.47	523.60	
96	William S. Whitler	Common	0.0010	575.00	934.51	244.62	18.44	952.95	977.05	977.05	21.05	0.84	33.59	10.29	44.35	997.30	0.84	33.59	10.29	44.35	997.30	
97	William Vanouderhove	Common	0.0010	575.00	934.51	244.62	18.44	952.95	977.05	977.05	21.05	0.84	33.59	10.29	44.35	997.30	0.84	33.59	10.29	44.35	997.30	
98	Julian Vanouderhove	Common	0.0006	375.00	606.46	159.53	12.03	621.49	637.21	637.21	13.68	0.54	21.91	6.71	28.88	650.36	0.54	21.91	6.71	28.88	650.36	
99	Mrs. John Lovren	Common	0.0003	175.00	284.46	74.47	5.61	290.07	297.38	297.38	15.69	0.26	10.23	3.13	312.86	312.86	0.26	10.23	3.13	312.86	312.86	
100	Albert Gilbert	Common	0.0006	375.00	609.46	159.54	12.03	621.49	637.21	637.21	13.68	0.54	21.91	6.71	28.88	650.36	0.54	21.91	6.71	28.88	650.36	
101	J & P Goudreau	Common	0.0006	375.00	609.46	159.54	12.03	621.49	637.21	637.21	13.68	0.54	21.91	6.71	28.88	650.36	0.54	21.91	6.71	28.88	650.36	
	TOTAL OF 1984 FUND				4,075.00	6,525.33	1,708.07	128.03	6,654.12	6,822.40	6,822.40	181.92	3.82	224.57	71.87	344.31	6,996.63	3.82	224.57	71.87	344.31	6,996.63
1989 Cemetery Fund																						
102	1989 Cemetery Fund	Perpetual Care	Common	0.0033	2,150.00	3,117.94	584.58	61.54	3,179.48	3,259.86	3,259.86	98.516	12.37	112.08	34.34	1,062.90	4,242.39	12.37	112.08	34.34	1,062.90	4,242.39
103	1993 K. Holler/Westlawn Cemetery*	Perpetual Care	Common	0.0735	40,000.00	65,563.27	7,919.28	1,367.13	71,65													

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NEW HAMPSHIRE
DECEMBER 31, 2012

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	% INVESTED	ORIGINAL BALANCE AT COST		BEGINNING BALANCE	REVALUATION	ADDITIONS/LESSONS		CUMULATIVE GAIN OR LOSS ON SECURITIES	CURRENT GAIN OR LOSS ON SECURITIES	WITHDRAWALS	BALANCE AT YEAR-END		FAIR MARKET VALUE	INCOME				TOTAL			
					AT COST	AT COST			NEW FUNDS	REDEMPTIONS				AT COST	AT COST		BALANCE YEAR	INCOME PRIOR YEAR	ALLOTTED EXPENSES	EXPENDED		YEAR-END BALANCE	PRINCIPAL AND INCOME	
LIBRARY FUNDS					0.3873	292,745.95	369,715.09	719.29	-	87,801.84	7,311.08	-	-	377,745.46	377,825.35	70,338.08	2,497.46	719.29	13,316.01	4,080.09	436.00	73,311.70	456,057.15	
109	1997 Library Improvement Fund	Improvements	Common	0.0007	5,321.32	670.63	13.87	-	976.10	13.51	688.01	6,090.10	-	6,090.10	13.87	-	13.87	240.08	7.54	17.07	17.07	7,150.08		
110	1910 Parker Fund	Books	Common	0.0064	3,745.17	6,122.44	-	-	1,623.28	120.84	6,243.28	6,401.20	-	6,401.20	126.60	16.21	220.08	67.43	126.60	152.65	152.65	6,395.92		
111	1952 Goodwin, Hazeltine, Knox	Books	Common	0.0081	3,861.32	1,584.55	-	-	5,070.10	115.56	5,070.10	6,121.11	-	6,121.11	121.07	15.47	210.45	64.48	121.07	145.07	145.07	6,116.07		
112	1933 T. Batesfield Fund	Books	Common	0.0017	1,000.00	1,634.75	-	-	433.77	32.36	1,667.01	1,709.18	-	1,709.18	33.81	3.80	33.81	18.01	33.81	40.76	40.76	1,707.77		
113	Unknown Ethel Greer Fund	Books	Common	0.0009	1,325.00	878.42	-	-	706.68	17.34	885.76	918.41	-	918.41	18.17	1.80	31.58	9.68	18.17	21.90	21.90	9,177.66		
114	Unknown Trust Fund	Books	Common	0.0003	70.00	248.36	-	-	147.85	4.90	253.26	259.67	-	259.67	5.14	0.08	8.93	2.74	5.14	6.19	6.19	259.45		
155	2007 Elizabeth Merrill	Childrens Lib	Common	0.0003	6,329.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL LIBRARY FUNDS					0.0161	12,395.87	15,409.15	13.87	-	4,029.09	304.40	15,727.42	21,489.49	-	21,489.49	318.68	37.44	13.87	58.41	168.87	304.78	384.54	18,111.95	
SCHOLARSHIP FUNDS					0.4022	102,089.98	381,208.14	3,519.95	-	3,727.95	7,593.18	-	112,889.49	-	112,889.49	10,558.34	910.20	3,519.95	13,828.82	4,237.52	4,650.00	11,980.69	404,301.95	
131	1992 Paul Lemery		Common	0.0066	4,626.17	6,293.86	-	-	893.85	124.22	6,418.08	6,580.33	-	6,580.33	159.77	2.80	226.25	69.32	150.00	166.69	166.69	6,594.77		
132	1992 Doris Bailey		Common	0.0154	10,745.25	14,751.89	-	-	2,092.89	291.15	15,043.04	15,423.37	-	15,423.37	1,988.99	123.37	530.29	162.48	750.00	1,606.79	1,606.79	16,649.63		
137	1996 Kunitachi Fund		Common	0.0011	400.00	1,094.48	-	-	161.10	21.60	1,116.08	1,144.28	-	1,144.28	458.47	8.40	39.34	12.05	150.00	206.58	206.58	1,601.84		
148	2003 William Marston Scholarship Fund		Common	0.0076	6,318.56	7,263.80	-	-	309.99	143.36	7,407.16	7,595.09	-	7,595.09	1,754.7	565.52	498.36	125.43	200.00	335.58	335.58	7,613.74		
149	2004 R.S. Watt Scholarship Fund (1)		Common	0.0119	10,000.00	11,387.86	-	-	224.76	7.88	1,012.52	1,012.52	-	1,012.52	251.65	270.11	3,519.95	12,368.23	3,400.00	9,179.29	9,179.29	19,948.20		
151	2009	Terms of bequest - 1/2 of income to be retained to principal annually.	Common	0.3396	70,000.00	340,419.29	-	-	270.12	6,768.69	350,724.29	70,270.12	-	70,270.12	7,223.99	270.11	12,368.23	3,786.23	4,000.00	8,179.29	8,179.29	359,933.38		
TOTAL SCHOLARSHIP FUNDS					0.4022	102,089.98	381,208.14	3,519.95	-	3,727.95	7,593.18	-	112,889.49	-	112,889.49	10,558.34	910.20	3,519.95	13,828.82	4,237.52	4,650.00	11,980.69	404,301.95	
VARIOUS FUNDS					0.0591	38,030.00	55,904.86	-	-	15,851.57	1,115.21	-	57,620.07	100,332.51	-	3,394.52	86.29	-	2,031.18	822.38	1,143.32	3,699.02	61,309.08	
133	1947 W. Richards Fund	Barnard Pkgrd	Common	0.0009	500.00	817.37	-	-	216.87	16.13	833.50	854.58	-	854.58	545.21	13.60	29.38	9.00	406.69	565.59	565.59	1,399.09		
134	1947 W. Richards Fund	Hist. Society	Common	0.0295	12,000.00	19,817.21	-	-	5,265.26	387.17	20,004.38	20,510.13	-	20,510.13	405.69	7.71	705.18	216.07	406.69	489.11	489.11	20,493.48		
135	1976 T. Batesfield Fund	Celebration	Common	0.0086	16,295.00	6,900.76	-	-	110.62	10.46	541.26	435.84	-	435.84	1,477.77	49.82	19.08	9.86	975.06	1,481.00	1,481.00	2,032.26		
139	2001 Reserved for Future Trust		Common	0.0000	100.00	100.00	-	-	0.11	0.11	126.91	126.91	-	126.91	0.11	0.11	0.11	0.11	0.11	0.11	0.11	126.91		
140	Unknown Trust Fund	Barnard Pkgrd	Common	0.0003	70.00	248.36	-	-	147.85	4.90	253.26	259.67	-	259.67	77.76	3.48	8.93	2.74	133.57	83.95	83.95	337.21		
141	Unknown Trust Fund	Hist. Society	Common	0.0068	1,795.00	6,458.95	-	-	3,774.94	127.48	6,586.43	6,586.43	-	6,586.43	133.57	5.87	232.18	71.14	133.57	161.04	161.04	6,747.47		
143	1999 Goffstown Main Street		Common	0.0000	4,929.00	1,024.98	-	-	4,929.00	20.23	1,045.21	-	-	1,045.21	133.64	4.81	36.84	11.29	71.98	133.64	133.64	1,177.18		
158	2009 Goffstown High School	High School	Common	0.0011	1,000.00	1,024.98	-	-	1,024.98	20.23	1,045.21	-	-	1,045.21	46.42	-	-	-	-	71.98	71.98	1,119.18		
TOTAL VARIOUS FUNDS					0.0591	38,030.00	55,904.86	-	-	15,851.57	1,115.21	-	57,620.07	100,332.51	-	3,394.52	86.29	-	2,031.18	822.38	1,143.32	3,699.02	61,309.08	
MILDRED STARK FUNDS					1.00	434,357.15	952,286.65	4,253.11	-	145,756.64	18,878.74	-	97,618.50	-	97,618.50	129,671.34	8,600.38	4,253.11	34,384.74	10,636.63	7,992.48	141,166.83	1,116,585.33	
144	1969 Town Hall Fund	Maintain Town	Common	0.0943	55,160.54	90,174.38	-	-	23,926.79	1,779.73	91,954.11	94,278.84	-	94,278.84	42,931.05	5,028.37	3,241.50	992.21	44,839.34	44,839.34	44,839.34	136,793.44		
145	1969 Town Hall Fund	Maintain Town	Common	0.0000	12,000.00	19,817.21	-	-	5,265.26	387.17	20,004.38	20,510.13	-	20,510.13	88.37	17.90	70.46	216.07	88.37	489.55	489.55	45.98		
146	1969 Town Hall Fund	Maintain Town	Common	0.0295	16,295.00	6,900.76	-	-	110.62	10.46	541.26	435.84	-	435.84	1,477.77	49.82	19.08	9.86	975.06	1,481.00	1,481.00	2,032.26		
147	1989 H.S. Scholarship Fund	Scholarship	Common	0.1353	79,185.54	129,449.41	-	-	34,348.19	2,554.68	132,004.29	135,341.56	-	135,341.56	45,081.74	5,068.99	4,653.32	1,426.80	1,488.37	46,800.89	46,800.89	178,805.18		
TOTAL COMMON FUNDS					1.00	434,357.15	952,286.65	4,253.11	-	145,756.64	18,878.74	-	97,618.50	-	97,618.50	129,671.34	8,600.38	4,253.11	34,384.74	10,636.63	7,992.48	141,166.83	1,116,585.33	
GRASMERE TOWN HALL					0.0000	5,853.45	4,154.81	1,725.00	-	3,422.30	-	5,879.81	36,586.62	-	36,586.62	4,998.13	191.89	7.40	44.52	240.00	4,721.01	4,721.01	10,600.02	
138	1997 Grasmere Town Hall	Restoration	US Trust Separate Act	0.0000	5,853.45	4,154.81	1,725.00	-	3,422.30	-	5,879.81	36,586.62	-	36,586.62	4,998.13	191.89	7.40	44.52	240.00	4,721.01	4,721.01	10,600.02		
GOFFSTOWN COMMON PRESERVATION TRUST					0.0000	4,520.00	-	-	495.21	-	-	5,732.88	-	-	5,732.88	-	24.92	-	-	-	-	-	-	-
142	1999 Goffstown Common	Restoration/Improvement	Citizens Bank	0.0000	4,520.00	-	-	495.21	-	-	-	5,732.88	-	5,732.88	-	24.92	-	-	-	-	-	-	-	
143	2008 Grasmere Circle Statue Fund	Improvement	Citizens Bank	0.0000	5,000.00	5,170.00	-	-	7,150.00	-	12,320.00	-	-	12,320.00	14.51	-	5.72	-	20.23	-	20.23	12,340.23		
CAPITAL RESERVE FUNDS					0.0000	240,000.00	180,617.37	-	-	180,617.37	-	180,617.37	-	-	180,617.37	196.64	-	196.64	-	196.64	-	196.64	180,814.01	
152	2003 Conservation Capital	Conservation	MBIA	0.0000	240,000.00	180,617.37	-	-	180,617.37	-	180,617.37	-	-	180,617.37	196.64	-	196.64	-	196.64	-	196.64	180,814.01		
153	2008 Grasmere Town Hall Cap Reserve	Cap Reserve	MBIA	0.0000	300,000.00	345,457.20	-	-	345,457.20	-	345,457.20	-	-	345,457.20	96.34	-	96.34	-	96.34	-	96.34	345,553.54		
154	2008 Fire Equip Cap Reserve	Cap Reserve	MBIA	0.0000	300,000.00	345,457.20	-	-	345,457.20	-	345,457.20	-	-	345,457.20	96.34	-	96.34	-	96.34	-	96.34	345,553.54		
155	2008 Fire Equip Cap Reserve	Cap Reserve	MBIA	0.0000	300,000.00	345,457.20	-	-	345,457.20	-	345,457.20	-	-	345,457.20	96.34	-	96.34	-	96.34	-	96.34	345,553.54		
156	2008 Fire Equip Cap Reserve	Cap Reserve	MBIA	0.0000	300,000.00	345,457.20	-	-	345,457.20	-	345,457.20	-	-	345,457.20	96.34	-	96.34	-	96.34	-	96.34	345,553.54		
TOTAL CAPITAL RESERVE FUNDS					0.0000	1,080,000.00	614,355.35	-	-	614,355.35	-	614,355.35	-	-	614,355.35	668.90	-	668.90	-	668.90	-	668.90	615,024.25	
TOTAL TRUST FUNDS					1.00	1,595,030.60	1,575,966.81	4,253.11	-	1,607,973.68	18,878.74	-	1,607,973.68	747,888.58	-	747,888.58	134,683.98	8,817.19	4,253.11	35,066.76	10,560.17	8,292.48	146,876.97	1,754,590.63

REPORT OF THE INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH DECEMBER 31, 2011

REPORT OF THE INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH 12/31/2012

No of Shares/ Units	Description	Beginning Balance	Add/ Delete	Income/ Purchases	Expended/ Proceeds From Sales	Realized Gains/ Losses	Balance Year End	Market Value Year End
Principal Account								
	Cash/Cash Equivalents	103,901.01		37.26	9,241.78		79,958.26	79,958.26
	Fed Natl Mtg Assn .875% 1/12/2012	25,105.95		109.38			25,000.00	(105.95)
20,000	Fed. Home Ln Mtg. Corp. 5.75% 1/15/12	20,064.20		575.00			20,000.00	(64.20)
25,000	Fed Home Ln Bks 2.25% 4/13/2012	25,684.25		281.25			25,000.00	(684.25)
25,000	Fed Farm Credit Bks 5.1% 9/18/2012	25,028.25		1,275.00			25,000.00	(28.25)
25,000	U.S. Treas Nts 4.25% 08/15/2013	25,274.41		1,062.50			25,274.41	25,631.75
25,000	Fed Home Ln Mtg Corp 5.00% 7/15/2014	24,890.25		1,250.00			24,890.25	26,818.00
50,000	Fed Natl Mtg Assn 2.625% 11/20/2014	52,703.20		1,312.50			52,703.20	52,231.00
50,000	Fed Farm Credit Bks 4.5% 12/15/2015	50,367.00		2,250.00			50,367.00	55,973.00
50,000	Fed Farm Credit Bks 5.125% 8/25/2016	51,274.50		2,562.50			51,274.50	58,282.00
25,000	Fed Farm Credit Bks 4.875% 1/17/2017	25,792.95		1,218.75			25,792.95	29,281.75
50,000	Wachovia Corp 5.75% 6/15/2017	56,425.00		2,875.00			56,425.00	59,218.50
4,329.00	Pimco High Yield Fund		40,000.00	1,683.08			40,000.00	41,731.60
	Total Fixed Income	357,504.01	40,000.00	16,454.96	70,000.00	(776.70)	326,727.31	349,167.60
180	Air Prods & Chems Inc	9,293.40		450.00			9,293.40	15,123.60
	Artio Intl Equity Fund II	51,500.00		-	39,091.92	(12,408.08)		
400	AT&T	9,692.00		704.00			9,692.00	13,484.00
350	Baxter Intl	13,192.00		509.25			13,192.00	23,331.00
1,471.49	Blair, William Fds Intl Small Cap Cl I	19,000.00		436.80			19,000.00	19,982.81
100	Colgate Palmolive Co.	5,897.00		244.00			5,897.00	10,454.00
4,108.05	Columbia Dividend Income Fund	40,000.00	10,000.00	1,575.07			50,000.00	60,593.69
3,620.33	Columbia Fds Select Large Cap Growth Fd	44,000.00		-	10,000.00	2,617.26	36,617.26	50,177.75
1,005.55	Columbia Fds Select Small Cap Fd	30,500.00		-	15,000.00	5,669.89	16,164.31	11,211.88
830.96	Columbia Fds Value & Restructuring	39,000.00		501.62		4,984.13	39,000.00	36,545.62
446.333	Columbia Mid Cap Growth Fund	20,000.00		-	15,000.00	4,398.04	9,056.10	11,872.46
	EMC Corp	4,353.00		-	8,709.31	4,356.31		
225	Exxon Mobile	9,436.50		490.50			9,436.50	19,473.75
250	General Electric Co.		8,717.50	170.00	(3,883.67)	4,833.83	8,717.50	5,247.50
150	Illinois Tool Works	1,503.75		276.00			1,503.75	9,121.50
100	International Business Machines	3,261.56		330.00			3,261.56	19,155.00
1,099	Ishares EAFE Index Fd	64,991.69		1,932.71			64,991.69	62,489.14
180	Ishares Russell 2000 Index Fund		14,757.30	303.61			14,757.30	15,177.20
315	Ishares Russell Midcap Value Index Fund		14,938.88	331.10			14,938.88	15,825.60
728	Ishares Tr Cohen & Steers Realty Majors Index Fund	33,035.17	24,744.78	1,729.77			57,779.95	57,177.12
150	Johnson & Johnson	8,164.50		360.00			8,164.50	10,515.00
1,070.80	Lazard Emerging Markets Portfolio	22,500.00		381.51		684.26	22,500.00	20,923.47
4,321.94	Neuberger Berman Intl Fund		39,200.00	620.63			39,200.00	41,922.82
300	Nextera Energy	4,728.75		720.00			4,728.75	20,757.00
200	Pepsico	5,557.34		421.00			5,557.34	13,686.00
2,570.80	Royce Opportunity Fund	31,500.00		-		1,722.18	31,500.00	31,003.87
1,020	Select Sector SPDR Utilities	10,026.82	24,999.69	1,066.49			35,026.51	35,618.91
98	SPDR S&P 500 ETF	13,088.39		279.47			13,088.39	13,956.18
247	SPDR S&P Midcap 400 ETF	39,106.53		504.92	10,130.09	2,797.62	31,774.06	45,870.37
	United Parcel Service	3,436.75	(3,436.75)	-				
400	US Bankcorp Del	10,848.00		284.00			10,848.00	12,776.00
400	Wells Fargo	4,622.50		352.00			4,622.50	13,672.00
	Total Equities	552,235.65	133,921.40	14,974.45	94,047.65	19,655.44	590,309.25	717,145.24
	Total Principal Account	1,013,640.67	173,921.40	31,466.67	173,289.43	18,878.74	996,994.82	1,146,271.10
Income Account								
	Cash/Cash Equivalents	3,484.85		30.57	1,293.87		44,329.85	44,329.85
	U S Treas Nt 2.875% 1/31/2013	24,960.93		718.75			24,960.93	25,054.75
25000	Fed Farm Cr Bks 4.30% 12/15/2014	25,212.75		1,075.00			25,212.75	26,886.75
25000	Tenn Val Auth 4.375% 6/15/2015	25,089.00		1,093.75			25,089.00	27,394.00
	Total Income Account	78,747.53	-	2,918.07	1,293.87	-	119,592.53	123,665.35
	Total Common Investments	1,092,388.20	173,921.40	34,384.74	174,583.30	18,878.74	1,116,587.35	1,269,936.45
Grassmere Town Hall Restoration								
	Cash/Cash Equivalents	8,502.49		7.40	44.52		10,600.98	10,600.98
	Total Grassmere Town Hall Restoration	8,502.49	-	7.40	44.52	-	10,600.98	10,600.98
	Total all US Trust Accounts	1,100,890.69	173,921.40	34,392.14	174,627.82	18,878.74	1,127,188.33	1,280,537.43

TOWN BUDGET (MS-7)

MS-7

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GOFFSTOWN

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Handwritten Signature]

Ruth E. Gage

Elizabeth Dubcane

Rep. John A. Broun

Samuel W. Paine

[Signature]

[Handwritten Signature]

[Signature]

Joseph F. Sprague

[Signature]

[Signature]

[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-7
Rev. 05/12

MS-7 Budget - Town of Goffstown FY 2013

ACCT.#	1	2	3	4	5	6	7	8	9
OP Bud. Warr. Art.#	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (Recommended)	SELECTMEN'S APPROPRIATIONS (Not Recommended)	BUDGET COMMITTEES' APPROPRIATIONS (Recommended)	BUDGET COMMITTEES' APPROPRIATIONS (Not Recommended)				
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)						
GENERAL GOVERNMENT									
4130-4139				859737	847264	1107167		1107167	
4140-4149				266877	253682	227818		227818	
4150-4151				407311	406213	349682		349682	
4152				208345	204770	181488		181488	
4153									
4155-4159									
4191-4193				253497	238807	219511		219511	
4194									
4195				132494	125373	122666		122666	
4196									
4197									
4199				19451	16468	21476		21476	
PUBLIC SAFETY									
4210-4214				3779250	3603890	3938115		3938115	
4215-4219									
4220-4229				2382970	2401718	2494494		2494494	
4240-4249				104824	104854	91204		91204	
4290-4298				2601	1046	2801		2801	
4299				694221	671942	745161		745161	
AIRPORT/AVIATION CENTER									
4301-4309									
HIGHWAYS & STREETS									
4311									
4312				3773579	3674228	3877029		3877029	
4313									

MS-7		Budget - Town of Goffstown		FY 2013					
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	
HIGHWAYS & STREETS (cont.)									
4316	Street Lighting								
4319	Other								
SANITATION									
4321	Administration								
4323	Solid Waste Collection		1095074	1086750	1104087		1104087		
4324	Solid Waste Disposal								
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other								
WATER DISTRIBUTION & TREATMENT									
4331	Administration								
4332	Water Services								
4335-4339	Water Treatment, Conserv. & Other								
ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration								
4414	Pest Control								
4415-4419	Health Agencies & Hosp. & Other								
4441-4442	Administration & Direct Assist.		81622	94192	78136		78136		
4444	Intergovernmental Welfare Payments								
4445-4449	Vendor Payments & Other								

MS-7		Budget - Town of Goffstown		FY 2013							
ACCT.#	1	2	3	4	5	6	7	8	9	BUDGET COMMITTEE'S APPROPRIATIONS	
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		ENSEUING FISCAL YEAR		ENSEUING FISCAL YEAR		(Not Recommended)	
				(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)		
CULTURE & RECREATION											
4520-4529	Parks & Recreation		417207	423499	417207	428101		428101		428101	
4550-4559	Library		694476	695341	694476	703121		703121		703121	
4583	Patriotic Purposes										
4589	Other Culture & Recreation		62235	65320	62235	112040		112040		112040	
CONSERVATION											
4611-4612	Admin. & Purch. of Nat. Resources										
4619	Other Conservation		2000	2001	2000	0		0		0	
REDEVELOPMENT AND HOUSING											
4631-4632	Redevelopment and Housing										
4651-4659	Economic Development		20000	20000	20000	0		0		0	
DEBT SERVICE											
4711	Princ.- Long Term Bonds & Notes		241356	248318	241356	250806		250806		250806	
4721	Interest-Long Term Bonds & Notes		41959	35109	41959	28041		28041		28041	
4723	Int. on Tax Anticipation Notes		0	1	0	1		1		1	
4790-4799	Other Debt Service		53244	53244	53244	53244		53244		53244	
CAPITAL OUTLAY											
4901	Land		607595	562059	607595	1000000		1000000		1000000	
4902	Machinery, Vehicles & Equipment		475914	361856	475914	165282		165282		165282	
4903	Buildings		49690	50000	49690	0		0		0	
4909	Improvements Other Than Bldgs.		342366	353748	342366	0		0		0	
OPERATING TRANSFERS OUT											
4912	To Special Revenue Fund		348081	378363	348081	414582		414582		414582	
4913	To Capital Projects Fund										
4914	To Enterprise Fund										
	- Sewer		2104757	2125037	2104757	1666538		1666538		1666538	
	- Water										

MS-7 Budget - Town of Goffstown _____ FY 2013 _____

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuuing Fiscal Year (Recommended) (Not Recommended)	SELECTMEN'S APPROPRIATIONS Ensuuing Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuuing Fiscal Year (Recommended) (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuuing Fiscal Year (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		19435749	19192077	19382591	19382591	19382591	

MS-7
Rev. 10/10

MS-7 Budget - Town of Goffstown _____ FY 2013 _____

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		22,370	12,000	12,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes		49,453	53,244	53,244
3190	Interest & Penalties on Delinquent Taxes		229,846	190,000	190,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		173	200	200
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		4,829	4,500	4,500
3220	Motor Vehicle Permit Fees		2,348,002	2,337,000	2,337,000
3230	Building Permits		44,804	36,500	36,500
3290	Other Licenses, Permits & Fees		35,252	32,624	32,624
3311-3319	FROM FEDERAL GOVERNMENT	16	61,059	446,270	446,270
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		786,158	788,000	788,000
3353	Highway Block Grant		373,028	355,000	355,000
3354	Water Pollution Grant		21,813	20,042	20,042
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		125,760	236,260	236,260
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		494,802	398,371	398,371
3409	Other Charges cable/recycling		343,675	335,000	335,000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		1,000	1,000	1,000
3502	Interest on Investments		1,829	1,584	1,584
3503-3509	Other (includes w/a 16 impact fees)	16	116,772	149,948	149,948
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		447,931	424,382	424,382
3913	From Capital Projects Funds		12,053	-	-

MS-7 Budget - Town of Goffstown FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds		169,928	170,963	170,963
	Sewer - (Offset)		2,148,944	1,646,496	1,646,496
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		25,500	3,500	3,500
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		-	-	-
	Amounts Voted From Fund Balance	13,14,15,	-	819,069	819,069
	Estimated Fund Balance to Reduce Taxes		100,000		
TOTAL ESTIMATED REVENUE & CREDITS			7,964,981	8,461,953	8,461,953

****BUDGET SUMMARY****
**



	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	19413748	19,382,591	19,382,591
Special Warrant Articles Recommended (from pg. 6)	2001	125,208	125,208
Individual Warrant Articles Recommended (from pg. 6)	20000	1,347,787	1,347,787
TOTAL Appropriations Recommended	19435749	20,855,586	20,855,586
Less: Amount of Estimated Revenues & Credits (from above)	7964981	8,461,953	8,461,953
Estimated Amount of Taxes to be Raised	11470768	12,393,633	12,393,633

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,052,349
(See Supplemental Schedule With 10% Calculation)

ADMINISTRATION



Sue Desruisseaux, Town Administrator

Once again it is time to reflect upon our challenges and accomplishments of the past year. During these challenging economic times, the town budget has decreased each year for the past four years:

YEAR	BUDGET
2009	\$22,877,358
2010	\$20,207,555
2011	\$19,991,907
2012	\$19,435,749

The year 2012 will be remembered as the town's first default budget year. As such, several planned projects were deferred until funding is available. Some of those deferred projects included the Main/Pleasant Streets intersection, the Main/Elm/High Streets intersection, and road reclamation projects due to a reduction from \$1.5 million to \$500,000 in the road plan. Road projects which were completed in 2012 included: Mast Road (in Pinardville); East Dunbarton (from Pollard to Manchester), top of Leach Hill Rd, and a section of Locust Hill Rd.

During the past five years requests and recommendations for capital improvement funding have far exceeded the amount funded each year. The following chart illustrates the gross appropriations for CIP.

YEAR	CIP/Planning Board	
	APPROVED	FUNDED
2008	\$6,700,899	\$3,469,899
2009	\$5,076,510	\$2,923,337
2010	\$13,234,890	\$3,067,840
2011	\$5,257,477	\$2,393,723
2012	\$8,184,085	\$1,327,663
2013	\$9,865,174	\$1,165,282

Each time a capital improvement is cut from the budget, it is simply postponed, creating a longer list of needed capital improvements, and sometimes more costly projects. Realizing that the town cannot continue to postpone the funding of capital improvements without repercussions, the Board of Selectmen decided to try a different approach for 2013. The town's auditors cited a healthy fund balance and a low debt ratio. They suggested that these tools be used to fund one-time expenditures. Therefore, the Board of Selectmen decided to fund four CIP purchases/

projects through the use of \$819,069 of unassigned fund balance for the 2013 budget year. These capital improvements (Articles #13 through #16) include: finance software; police operations and dispatch software; repair of a failed culvert and slope; and the intersections on Main Street. These capital improvement projects will not raise the property tax rate. It is our hope that the voters will support this approach and approve these articles.

At the March 2012 Town Meeting the collective bargaining agreement (CBA) with the Teamsters representing certain employees at the Public Works Department failed. Therefore, it was back to the negotiating table to work out a new agreement. The CBA before the voters in 2013 is a 3 year agreement. In year 2013 employees on the single person health and dental insurance plans will realize a 10% increase in their contributions. Anyone who does not enroll in the town's health insurance will see a 15% decrease in their cash-out or the amount they contribute to their 457 or 125 plans. During the first year, these employees will receive a 3.25% wage adjustment. Starting in 2014 the step and COLA increases will be replaced with a performance pay system where each employee's wage adjustment is restricted to a range of 1% - 3%, and the amount is determined by their performance evaluation. This group of employees has been out-of-contract for two years, yet they agreed to a Memorandum of Understanding (MOU) which changed health insurance plans raising their co-pays for office visits, emergency room visits and prescriptions. In 2012 this MOU saved the Goffstown taxpayers about \$30,336.

There are two articles on the 2013 Annual Warrant which will establish Revolving Funds thereby removing these items from future operating budgets. Article 18 establishes a Cable TV Revolving Fund for GTV. Currently, GTV is budgeted in the town's operating budget. If this article passes, then it will not be included in future operating budgets and 40% of cable revenues received by the town will be deposited into this Cable TV Revolving Fund. All expenses related to the operation of GTV will be paid from this non-lapsing fund. This will provide adequate funding to staff and operate GTV. The second Revolving Fund is for Police Special Detail. During the year companies and organizations request a police presence at events or for traffic control, and they are charged a fee for this Special Detail. Currently, the expense and revenue for Special Detail is budgeted in the town's operating budget. Some years it is difficult to predict the cost of Special Detail. When the cost exceeds the amount budgeted, then the department must under expend other account lines to stay within budget. If this article passes, then this will be a non-lapsing account to pay for Special Detail expenses.

The 2013 operating budget article is a decrease of \$31,157 over the 2012 operating budget (not including separate or special articles). The 2013 separate and special articles total \$1,472,995 but these articles have offsetting revenues of \$1,327,787 which includes the use of unassigned fund balance. This is a net increase of \$145,208 to be raised by taxes. We hope the voters will support all articles recommended by the Board of Selectmen and Budget Committee.

In closing, I would like to take this opportunity to thank department heads and staff for their dedication and hard work in 2012 to carry out the town's goals. It is truly a team spirit of cooperation that allows us to achieve all our goals. Also, thank you to the Board of Selectmen for their support throughout the year. They are a dedicated group who give freely of their time and expertise. Thank you to all the volunteers who serve on town committees and boards, and finally thank you to the voters who have supported us throughout the years. Goffstown would not be the community it is without all of you.

Respectfully submitted,
Sue Desruisseaux, MPA, Town Administrator

REPORT OF THE ASSESSING OFFICE

The Assessing Office contracted with KRT Appraisal to measure and inspect 4,000 residential properties over the next five years. Approximately 800 residential properties were inspected by a KRT Assessor in 2012. None of the data collected by KRT has yet been entered into the Town's Assessing system; this information will be updated for the 2013 tax year. Another 800± properties will be inspected by KRT in 2013; however, this data will not impact the 2013 tax year, as it will be entered into the Assessing system after the 2013 final tax bills. Approximately 500 properties were reviewed, visited and/or inspected by me, the Town Assessor, in 2012. Most of this information impacted the 2012 tax year.

The Town is scheduled to be reviewed, as part of the State's five year cycle, by the State of New Hampshire Department of Revenue Administration in 2013. In addition to its yearly review of Elderly Exemptions, Veterans Credits, and Tax Exempt properties, the Assessing Office will be reviewing its Current Use files and current assessment equity. If determined to be necessary, the Town will undergo a statistical update of value for the 2013 tax year. As the real estate market has been relatively stable since the last update in 2011, the 2013 update may be minimal in nature.

The Assessing Office has improved, and is continuing to improve, the quality of its assessments without causing undue disruption to taxpayers or large budget increases. In fact, since the Assessing Office now shares an employee with the Building Department, the Assessing Office has substantially reduced its budget. The Assessing Office asks for the continued understanding and cooperation of its citizens. Assessing is an ongoing process. The participation of taxpayers in this process is not only welcomed, but encouraged.

Respectively submitted,
Scott W. Bartlett, CNHA
Assessor

2012 INVENTORY VALUATION (MS-1)

LAND		
Current Use	987,600	
Conservation Restriction Assessment	0	
Discretionary Easement	1,200	
Residential	439,001,400	
Commercial/Industrial	61,342,500	
Total Taxable Land		\$ 501,332,700
Tax Exempt and Non-Taxable		41,776,200
BUILDINGS		
Residential	707,987,900	
Manufactured Housing	15,251,500	
Commercial/Industrial	84,492,100	
Discretionary Preservation Easement	34,000	
Total of Taxable Buildings		\$ 807,765,500
Tax Exempt and Non-Taxable		97,746,700
PUBLIC UTILITIES		
Electric	32,898,400	
Gas	1,977,400	
Total Public Utilities		\$ 34,875,800
TAXABLE VALUATION BEFORE EXEMPTIONS \$1,343,974,000		

EXEMPTIONS:	NUMBER	AMOUNT
Certain Disabled Veterans	2	375,400
School Dining/Dorms/Kitchen	1	150,000
Blind	8	120,000
Elderly	217	14,120,000
Total Exemptions	228	\$14,765,400

NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION RATE IS COMPUTED **\$1,329,208,600**

NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED **\$1,294,332,800**

TOTAL AMOUNT OF TAX CREDITS GRANTED \$ 443,750

SCHEDULE OF TOWN PROPERTY

GOFFSTOWN SCHOOL DISTRICT		Acres	Land Value	Improvement	Total Value
4-103	16 MAPLE AV	4.00	302,400	2,783,300	3,085,700
5-14-1	251 ELM ST	25.79	326,400	1,194,800	1,521,200
5-98	27 WALLACE RD	30.00	1,324,500	10,444,800	11,769,300
8-74	41 LAUREN LN	60.30	1,369,100	8,519,400	9,888,500
17-182	689 MAST RD	1.25	411,600	1,124,800	1,536,400
34-138	11 SCHOOL ST	0.65	143,500	245,800	389,300
GOFFSTOWN SCHOOL DISTRICT TOTALS		121.99	\$3,877,500	\$24,312,900	\$28,190,400

GOFFSTOWN VILLAGE PRECINCT		Acres	Land Value	Improvement	Total Value
1-37	MOUNTAIN RD	110.00	466,100	0	466,100
1-38	BACK MOUNTAIN RD	465.00	1,041,900	88,700	1,130,600
4-11	OFF HILLSDALE DR	0.33	78,900	34,400	113,300
4-16-2	MOUNTAIN RD	15.55	77,100	0	77,100
7-2	MAST RD	24.00	42,200	11,000	53,200
7-5	NORTH MAST ST	3.54	85,700	92,300	178,000
7-8-1	NORTH MAST ST	23.76	108,200	0	108,200
7-106-2	HIGH ST	1.38	65,800	0	65,800
GOFFSTOWN VILLAGE PRECINCT TOTALS		643.56	\$1,965,900	\$226,400	\$2,192,300

TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
1-35	BACK MOUNTAIN RD	137.00	346,000	0	346,000
2-39-4	OFF BACK MOUNTAIN RD	2.45	92,900	0	92,900
2-64-28	SHIRLEY HILL RD	3.23	1,600	0	1,600
2-64-29	ADDISON RD	7.00	6,500	0	6,500
3-9	OFF SCHOOL HOUSE RD	1.00	1,700	0	1,700
4-61	OFF NEW BOSTON RD	21.32	27,600	0	27,600

5-14	GOFFSTOWN BACK RD	39.60	294,500	7,000	301,500
5-15-3	ELM ST	2.00	317,100	0	317,100
5-15-4	ELM ST	5.00	283,500	0	283,500
5-24	404 ELM ST	70.66	1,006,200	811,300	1,817,500
5-38-39	JUNIPER DR	6.24	37,600	0	37,600
5-97	WALLACE RD	0.90	15,700	0	15,700
6-39-1-A	326 MAST RD	2.16	511,000	1,386,300	1,897,300
7-72	NORTH MAST ST	9.00	225,700	22,200	247,900
8-44	OFF LOCUST HILL RD	3.00	12,800	0	12,800
9-29-1	289 TIRRELL HILL RD	1.60	82,600	192,300	274,900
10-11	TENNEY RD	0.75	7,500	0	7,500
12-10A	OFF MONTELONA RD	60.00	112,600	0	112,600
15-58	ROSEMONT ST	2.40	93,900	0	93,900
15-59	ROSEMONT ST	0.25	6,900	0	6,900
15-57A	31 ROSEMONT ST	4.42	103,600	103,400	207,000
15-73A	31 ROSEMONT ST	0.48	7,500	0	7,500
17-37	656 MAST RD	0.57	361,500	511,100	872,600
17-238	36 LAURIER ST	37.56	545,500	36,500	582,000
19-47-1	OFF EAST UNION ST	1.35	6,800	0	6,800
19-47-2	OFF SHIRLEY PARK RD	1.28	6,400	0	6,400
19-47-3	OFF SOUTH MAST ST	0.49	2,500	0	2,500
19-47-4	OFF BLUE JAY LN	4.41	22,100	0	22,100
19-47-5	OFF MAST RD	1.69	8,500	0	8,500
19-47-6	OFF MAST RD	4.76	23,800	0	23,800
19-47-7	OFF MAST RD	0.27	1,400	0	1,400
19-47-8	OFF HENRY BRIDGE RD	1.82	9,100	0	9,100
19-47-9	OFF HENRY BRIDGE RD	6.16	30,800	0	30,800
19-47-10	OFF DANIS PARK RD	1.38	6,900	0	6,900
19-47-11	OFF MORGAN CR	2.20	11,000	0	11,000
19-47-12	OFF LYNCHVILLE PARK RD	8.38	41,900	0	41,900
19-47-13	OFF MOOSE CLUB PARK RD	8.24	41,200	0	41,200
19-47-14	OFF MOOSE CLUB PARK RD	2.17	10,900	0	10,900
19-47-15	OFF MOOSE CLUB PARK RD	1.14	5,700	0	5,700
19-47	OFF SHARON ST	1.00	5,000	0	5,000
21-85	60 COVE ST	0.37	69,900	0	69,900
21-64A	BAY ST	0.42	27,400	0	27,400
24-37	ANDRE/RUSSELL	0.76	19,600	0	19,600
24-44	REM DR	1.00	900	0	900
24-44R-6	REM DR	1.05	5,300	0	5,300
24-59A	LYNCHVILLE PARK RD	0.19	25,100	0	25,100
26-13A	MAST RD/HENRY BRIDGE	0.07	11,700	0	11,700
27-23	HENRY BRIDGE RD	0.30	26,900	0	26,900
27-25	86 CENTER ST	9.00	45,000	2,000	47,000

TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
28-28	87 CENTER ST	0.33	68,000	163,900	231,900
30-81	9 BARNARD LN	18.00	531,800	159,300	691,100
30-25A	PINERIDGE ST	2.00	10,000	0	10,000
30-29A	HIGHLAND AV	0.12	12,500	0	12,500
30-43A	SOUTH MAST ST	0.12	600	0	600
31-19	155 SOUTH MAST ST	1.38	86,000	250,500	336,500
32-26E-18	HERMSDORF AV	0.30	13,500	0	13,500
32-26E-19	HERMSDORF AV	0.31	13,500	0	13,500
32-26E-22	HERMSDORF AV	0.25	13,200	0	13,200
32-26E-30	JANICE DR	0.30	13,100	0	13,100
32-26E-55	THOMAS DR	0.38	13,900	0	13,900
34-83	16 MAIN ST	0.90	183,300	644,200	827,500
34-96	CHURCH ST	0.34	102,300	12,700	115,000
34-99	CHURCH ST	1.00	126,300	0	126,300
34-107	2 HIGH ST	0.96	186,800	311,200	498,000
34-114-1	50 ELM ST	0.08	40,300	0	40,300
34-129	MILL ST	0.21	7,100	0	7,100
34-148	MAIN ST	0.32	152,200	9,200	161,400
34-152	MAIN ST	0.25	148,500	0	148,500
37-9	83 NORTH MAST ST	9.00	189,000	0	189,000
38-13	18 CHURCH ST	0.63	140,700	305,200	445,900
40-11	SOUTH UNCANOONUC MTN	0.19	4,900	0	4,900
40-12	SOUTH UNCANOONUC MTN	0.34	36,300	0	36,300
40-22	SOUTH UNCANOONUC MTN	0.25	5,000	0	5,000
40-23	SOUTH UNCANOONUC MTN	0.11	4,800	0	4,800
40-47	197 PERIMETER RD	0.11	33,300	300	33,600
40-51	SOUTH UNCANOONUC MTN	0.23	5,000	0	5,000
40-52	SOUTH UNCANOONUC MTN	0.12	4,800	0	4,800
40-57	MAPLE LN	0.10	4,700	0	4,700
40-60	41 CRESCENT LN	0.11	4,700	0	4,700
40-86	SOUTH UNCANOONUC MTN	0.17	4,800	0	4,800
40-87	SOUTH UNCANOONUC MTN	0.14	4,800	0	4,800
40-90	SOUTH UNCANOONUC MTN	0.12	4,800	0	4,800
40-94	SOUTH UNCANOONUC MTN	0.10	4,700	0	4,700
40-113	222 PERIMETER RD	0.08	144,900	74,700	219,600
40-50A	OFF PERIMETER RD	0.08	4,700	0	4,700
41-34	CHOCORUA AV	3.98	23,800	0	23,800
41-47	KAOKA AV	0.13	9,600	0	9,600
41-49	KAOKA AV	0.13	9,600	0	9,600
41-50	KAOKA AV	0.26	10,000	0	10,000
41-52	INCLINE AV	0.13	4,800	400	5,200
41-56	UNCANOONUC AV	0.13	9,600	0	9,600

TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
41-59	MASCOMA AV	0.13	4,800	0	4,800
41-69	46 INCLINE AV	0.19	4,900	0	4,900
41-78	RAILROAD AV	0.05	5,800	0	5,800
42-4	RAILROAD AV	0.06	9,300	0	9,300
42-6	3 ORR ST	0.32	12,800	0	12,800
42-30	169 MOUNTAIN BASE RD	0.23	49,900	0	49,900
43-24-1	ARROWHEAD DR	0.11	69,600	20,000	89,600
99-9-9	PUBLIC ROW	624.42	9,520,000	0	9,520,000
TOWN OF GOFFSTOWN TOTALS		1,148.19	\$17,037,100	\$5,023,700	\$22,060,800

TOWN OF GOFFSTOWN - SEWER		Acres	Land Value	Improvement	Total Value
19-15	19 CHANNEL LN	0.20	16,900	2,000	18,900
34-177	27 EAST UNION ST	3.67	139,000	167,300	306,300
TOWN OF GOFFSTOWN - SEWER TOTALS		3.87	\$155,900	\$169,300	\$325,200

GOFFSTOWN CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
7-3-1	OFF MAST RD	4.50	16,400	0	16,400
31-22	OFF MAST RD	1.08	56,200	0	56,200
35-48	ISLAND ON GLEN LAKE	2.00	231,600	0	231,600
40-1	CRESCENT LN	0.10	53,000	0	53,000
40-8	PERIMETER RD	0.14	4,800	0	4,800
40-14	CRESCENT LN	0.28	5,100	0	5,100
40-15	SOUTH UNCANOONUC MTN	26.20	81,200	0	81,200
40-16	SOUTH UNCANOONUC MTN	0.19	4,900	0	4,900
40-17	CRESENT LN	0.15	4,800	0	4,800
40-18	CRESENT LN	0.14	4,900	0	4,900
40-19	CRESENT LN	0.07	4,700	0	4,700
40-20	CRESENT LN	0.07	4,700	0	4,700
40-21	CRESENT LN	0.16	4,800	0	4,800
40-24	CRESENT LN	0.16	4,800	0	4,800
40-25	CRESENT LN	0.52	5,400	0	5,400
40-27	PERIMETER RD	0.21	4,900	0	4,900
40-29	SOUTH UNCANOONUC MTN	0.24	5,000	0	5,000
40-34	SUMMIT RD	0.14	4,800	0	4,800
40-35	SUMMIT RD	0.14	4,800	0	4,800
40-42	SOUTH UNCANOONUC MTN	5.40	18,200	0	18,200
40-50	OFF PERIMETER RD	0.52	5,400	0	5,400
40-53	BEECH LN	0.12	4,800	0	4,800
40-54	SUMMIT AV	0.11	4,800	0	4,800
40-56	MAPLE LN	0.11	4,800	0	4,800
40-58	SUMMIT RD	0.10	4,700	0	4,700
40-59	MAPLE LN	0.27	5,100	0	5,100

GOFFSTOWN CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
40-61	CHESTNUT LN	0.10	4,700	0	4,700
40-63	CHESTNUT LN	0.10	4,700	0	4,700
40-64	CHESTNUT/SUMMIT	0.21	5,000	0	5,000
40-65	BEECH LN	0.25	5,100	0	5,100
40-66	SOUTH UNCANOONUC MTN	0.10	4,700	0	4,700
40-67	BEECH LN	0.30	1,400	0	1,400
40-68	SOUTH UNCANOONUC MTN	0.14	4,800	0	4,800
40-69	SOUTH UNCANOONUC MTN	0.13	4,800	0	4,800
40-70	CHESTNUT LN	0.11	4,800	0	4,800
40-71	CHESTNUT LN	0.15	4,800	0	4,800
40-72	SOUTH UNCANOONUC MTN	0.09	4,700	0	4,700
40-73	OFF PERIMETER RD	0.12	4,800	0	4,800
40-74	CHESTNUT LN	0.36	5,300	0	5,300
40-76	BIRCH LN	0.11	4,800	0	4,800
40-77	SOUTH UNCANOONUC MTN	0.10	4,700	0	4,700
40-78	BIRCH LN	0.09	4,700	0	4,700
40-79	UNCANOONUC MTN	0.10	4,700	0	4,700
40-80	BIRCH LN	0.11	4,800	0	4,800
40-81	UNCANOONUC MTN	0.11	4,800	0	4,800
40-82	SOUTH UNCANOONUC MTN	0.11	4,800	0	4,800
40-83	SOUTH UNCANOONUC MTN	0.12	4,800	0	4,800
40-85	SOUTH UNCANOONUC MTN	0.11	4,800	0	4,800
40-88	SOUTH UNCANOONUC MTN	0.12	4,800	0	4,800
40-89	SOUTH UNCANOONUC MTN	0.18	4,900	0	4,900
40-91	SOUTH UNCANOONUC MTN	0.14	4,800	0	4,800
40-92	UNCANOONUC MTN	0.15	4,800	0	4,800
40-93	CEDAR LN	0.09	4,700	0	4,700
40-95	UNCANOONUC MTN	0.22	5,000	0	5,000
40-97	SOUTH UNCANOONUC MTN	0.11	4,800	0	4,800
40-98	SOUTH UNCANOONUC MTN	0.19	4,900	0	4,900
40-99	PINE LN	0.61	2,900	0	2,900
40-101	PINE LN	0.40	5,200	0	5,200
40-103	OFF PERIMETER RD	0.12	4,800	0	4,800
40-104	SOUTH UNCANOONUC MTN	0.72	2,600	0	2,600
40-105	SUMMIT AV	6.35	21,300	0	21,300
40-106	SOUTH UNCANOONUC MTN	1.15	4,100	0	4,100
40-107	SOUTH UNCANOONUC MTN	1.20	4,300	0	4,300
40-115	SOUTH UNCANOONUC MTN	37.50	89,800	0	89,800
40-47A	OFF PERIMETER RD	0.48	2,300	0	2,300
40-4A	UNCANOONUC MTN	3.45	9,700	0	9,700
41-6	FOREST AV	0.18	9,800	0	9,800
41-7	36 INCLINE AV	0.39	10,500	0	10,500

GOFFSTOWN CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
41-9	INCLINE AV	0.22	9,900	0	9,900
41-11	INCLINE AV	0.52	7,000	0	7,000
41-14	MOUNTAIN/PARK AV	0.74	11,900	0	11,900
41-15	MOUNTAIN AV	0.52	7,000	0	7,000
41-16	MOUNTAIN AV	0.38	10,600	0	10,600
41-17	MOUNTAIN AV	0.13	4,800	0	4,800
41-19	UNCANOONUC AV	0.16	9,700	0	9,700
41-21	PARK AV	1.73	16,100	0	16,100
41-22	CROWN AV	0.35	10,400	0	10,400
41-23	UNCANOONUC AV	0.07	9,400	0	9,400
41-24	UNCANOONUC AV	0.25	10,000	0	10,000
41-29	UNCANOONUC AV	0.13	9,600	0	9,600
41-30	INCLINE AV	0.13	9,600	0	9,600
41-31	SOUTH MOUNTAIN BASE RD	0.12	9,500	0	9,500
41-32	KAOKA AV	0.52	11,000	0	11,000
41-33	KAOKA AV	2.77	14,500	0	14,500
41-35	WONOLANCET AV	1.00	13,800	0	13,800
41-36	WONOLANCET AV	1.89	9,000	0	9,000
41-37	MASCOMA AV	2.58	18,600	0	18,600
41-38	CHOCORUA AV	0.29	1,400	0	1,400
41-39	CHOCORUA AV	0.13	9,600	0	9,600
41-40	CHOCORUA AV	0.13	9,600	0	9,600
41-41	CHOCORUA AV	0.13	9,600	0	9,600
41-42	CHOCORUA AV	0.39	10,500	0	10,500
41-43	CHOCORUA AV	0.92	12,400	0	12,400
41-45	KAOKA AV	0.13	9,600	0	9,600
41-46	KAOKA AV	0.26	10,000	0	10,000
41-48	KAOKA AV	0.52	11,100	0	11,100
41-51	MASCOMA AV	0.13	48,000	0	48,000
41-61	UNCANOONUC AV	0.13	9,600	0	9,600
41-62	UNCANOONUC AV	0.13	9,600	0	9,600
41-75	SOUTH MTN BASE/RR AV	0.88	15,400	0	15,400
41-76	RAILROAD AV	0.29	10,200	0	10,200
41-77	RAILROAD AV	0.18	12,200	0	12,200
41-79	MASCOMA AV	0.25	10,000	0	10,000
41-80	SOUTH MOUNTAIN BASE RD	0.26	10,000	0	10,000
41-37A	MASCOMA AV	0.52	11,000	0	11,000
41-64A	UNCANOONUC AV	0.12	9,600	0	9,600
42-2	RAILROAD AV	0.45	10,700	0	10,700
42-5	OFF RAILROAD AV	0.42	10,700	0	10,700
42-12	INCLINE AV	0.13	9,600	0	9,600
42-15	MOUNTAIN AV	0.26	10,000	0	10,000

GOFFSTOWN CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
42-18	MOUNTAIN AV	0.67	11,700	0	11,700
42-19	ORR ST	0.50	2,400	0	2,400
42-22	PARK AV	1.00	12,600	0	12,600
42-23	CROWN AV	1.19	13,500	0	13,500
42-24	CHESTNUT SLOPE	2.00	114,000	0	114,000
42-25	CHESTNUT SLOPE	1.95	6,900	0	6,900
42-28	165 MOUNTAIN BASE RD	0.12	9,600	0	9,600
42-29	CHESTNUT SLOPE	0.11	9,500	0	9,500
42-31	CHESTNUT SLOPE	0.12	9,600	0	9,600
42-32	CHESTNUT SLOPE	0.13	9,600	0	9,600
42-33	CHESTNUT SLOPE	0.26	10,000	0	10,000
42-35	CHESTNUT SLOPE	0.13	9,600	0	9,600
42-36	CHESTNUT SLOPE	0.13	9,600	0	9,600
42-37	CHESTNUT SLOPE	0.13	9,600	0	9,600
42-40	OFF MOUNTAIN BASE RD	0.24	10,000	0	10,000
42-41	CHESTNUT SLOPE	0.12	9,600	0	9,600
42-42	CHESTNUT SLOPE	4.10	14,300	0	14,300
42-45	LAKE UNCANOONUC	0.22	9,900	0	9,900
42-51	MOUNTAIN BASE RD	0.02	5,800	8,800	14,600
GOFFSTOWN CONSERVATION LAND TOTALS		134.39	\$1,623,700	\$8,800	\$1,632,500
GRAND TOTALS		2,052.00	\$24,660,100	\$29,741,100	\$54,401,200

COMMUNITY DEVELOPMENT

This report comprises activities from the Planning and Zoning Office and the Building/Health Inspection Office as well as information regarding assessed values of properties in town. The citizen boards, committees and council participants are still reporting separately. These groups include the Economic Development Council, the Planning Board, its Capital Improvements Program Committee and the Zoning Board of Adjustment.

PLANNING

There have been a number of planning applications reviewed this year, although they have mostly been for small projects such as lot line adjustments or small subdivisions. The most notable development project approved this year by the Planning Board was the Moose Club Park Apartments – which will add a total of 48 new garden style apartments. In addition to plan reviews, the planning staff worked on a number of projects, which were before the Planning Board for adoption in 2012. These include the annual review of the Capital Improvements Program (CIP) proposed matrix, the Energy Plan, beginning work on the Pinarville Sustainable Community Plan and Smart Code project, and drafting the Planning Board's propose zoning amendments for the 2013 Town Meeting consideration.

Planning staff also continued to play an integral role in the Board of Selectmen's Rail Trail Steering Committee, composed of town staff, community members, and members of the Friends of

Goffstown Rail Trail. In this capacity, rail trail improvements have continued as NH Trails Bureau grants have been sought and awarded. Goffstown and the consultant, VHB, are still working on the design of the road crossings under the Transportation Enhancement (TE) Grant (awarded in 2010 for a \$395,360 project). This project will provide crossings along Route 114 and one trail crossing at Henry Bridge Road, as well as an at-grade crossing for a gully at the old Henry Bridge Road alignment. Originally, the intent was to do rapid flashing beacons at the crossings along Mast Road; however, in discussions with NHDOT, they are asking for signalized crosswalks with a stop light that would be activated by the pedestrian when present at the intersection. At this time, these are being considered and will most likely require additional funding.

In February of 2011, a NH State DOT Congestion Mitigation & Air Quality (CMAQ) grant was also awarded to the Town for upgrades to both the Pleasant/Main Street and the Elm/High/Main Street intersections. A consultant was selected in December of 2011, but this project was put on hold for one year and is planned to resume progress in the spring of 2013.

In July of 2012, the Town received notice of being awarded a \$50,000 grant through New Hampshire Housing Finance Authority (NHHFA) to do a “Sustainable Community Plan and Smart Code” for the Pinardville area within Goffstown. This is an exciting new project that will examine the current zoning in Pinardville and gather community insight in order to proposed zoning changes that, over time, will enhance the neighborhoods and commercial areas of Pinardville. The Town selected a consultant – Town Planning and Urban Design Collaborative (TPUDC) to work on the project. An advisory committee has been assembled and project work will begin in January of 2013.

In addition to the committees listed above, the Planning and Zoning office also serves as staff to several other boards and committees, including the Conservation Commission, Highway Safety Committee, Technical Review Committee (TRC), Southern New Hampshire Planning Commission’s (SNHPC) Technical Advisory Committee and other project review committees through the Commission.

The Planning and Zoning Office continues to process applications for development; however the number of applications received remains at about half of what was received in 2005-2006. The table below shows the number of new Subdivision, Site Plan and Conceptual Plan applications submitted for Planning Board review each year since 2005. The number of Time Extensions in 2010 through 2012 is indicative that developers are still finding it difficult to obtain financing for their projects and need to extend the time limits.

Applications Reviewed by the Planning Board								
Type	2005	2006	2007	2008	2009	2010	2011	2012
Subdivision	25	26	18	17	9	6	5	6
Site Plan	15	20	10	21	16	13	17	13
Conceptual	7	8	5	4	5	4	5	4
Total	47	54	33	42	30	23	27	23
Other Applications								
Time Extensions						9	7	6
Conditional Use Permits								8
Total						10	7	14

In 2012, these six Subdivision applications only created one new single-family house lot. Over the last two years, only three house lots have been created. Most of the applications were Lot Line Adjustments (where no new lots are created). The 13 site plans were for both multi-family residential and non-residential development. The Conceptual reviews were for possible subdivision and commercial projects – including a mixed use project at the Mill building and also for a proposed Dunkin Donuts in the Goffstown Village.

ZONING

The Planning and Zoning Administrator enforces the provisions of the Zoning Ordinance, as well as specific approval conditions attached to action taken by the Zoning Board of Adjustment (ZBA), Planning Board, and Historic District Commission. Investigations into possible zoning violations are largely complaint driven, although all violations observed are also investigated. Once notified of a violation, the majority of property owners take corrective action to bring their property into compliance. When compliance cannot be achieved, the Planning and Zoning Administrator works with the Town Prosecutor to pursue legal action through the District Court.

The Planning and Zoning Administrator serves as staff to the ZBA; assisting applicants, preparing the Board’s monthly agenda, providing a review of NH Supreme Court decisions, and serving as a liaison between the public and the Board. The Planning and Zoning Administrator reviews building permit applications to ensure zoning compliance, reviews sign permit applications, assists the Building Inspector/Health Officer, and performs such other duties as may be assigned.

In addition to enforcement in 2011 the Planning and Zoning Administrator processed applications for 37 Variances, 11 Special Exceptions, four Appeals of Administrative Determination to the ZBA, two Rehearing Requests, and one Time Extension. One application was withdrawn by the applicant. The Planning and Zoning Administrator issued violation notices resulting in no appeals. The Planning and Zoning office issued 24 commercial and 33 special event sign permits and assisted property owners affected by 2009 modifications to FEMA flood insurance rate maps.

BUILDING

Reflecting the national housing market, new home construction has continued at a much slower rate since 2007 than previous years, although with the aid of the Blackbriar Woods Subdivision in northeast Goffstown, one and two-family unit permits doubled since last year up to a better, but still modest 28 new permits. It continues to appear that most new single-family housing starts are not speculative, but only for homes that have actually been sold. Multi-family has little to no development occurring, but with the start of the Moose Club Park Apartments, 2013 should see a large jump in the number of multi-family dwelling units permitted.

Permitted Residential Dwelling Units								
	2005	2006	2007	2008	2009	2010	2011	2012
1 and 2-Family Units	59	38	20	20	20	15	14	28
Multi-Family Units	0	24	0	0	29	1	0	0

With this continuing lower level of home construction, Goffstown is experiencing growth at a lower rate so the pressures and effects of our own development on our town are not as great. Goffstown will, however, continue to face the challenges of growth, particularly of increased residential development and additional pressures on our roadways, due to the development of our neighboring communities to the west and north.

New residential construction was a reflection of the housing market in general. The town issued 28 permits for new homes. Town engineering costs are also reimbursed through fees, or for larger projects, an escrow account.

Permit / Fee Source	2009		2010		2011		2012	
	#	Value	#	Value	#	Value	#	Value
New 1 and 2 - Family Units	20	\$7,999	15	\$6,135	14	\$5,406	28	\$10,125
Condo/Multi-Family Units	29	\$9,770	1	\$417	0	\$0	0	\$0
Miscellaneous Residential Permits	107	\$27,310	421	\$21,804	137	\$19,799	432	\$24,361
New Commercial Permits		\$3,575	0	\$0	34	\$1,577	2	\$1,712
Miscellaneous Commercial Permits		\$5,460	40	\$4,842	12	\$7,144	62	\$4,105
Health Inspections	26	\$0	5	\$0	11	\$0	12	\$60
Junkyard Inspections	1	\$25	1	\$25	1	\$25	1	\$25
Mobile Home Park Inspections	2	\$225	2	\$200	2	\$200	2	\$200
Foster/Group/Day Care Inspection	8	\$300	5	\$270	10	\$490	5	\$150
Sign Permits	37	\$845	21	\$695	22	\$1,100	24	\$1,005
ZBA Applications	40	\$6,114	32	\$4,598	21	\$2,951	57	\$4,833
Planning Board Applications		\$13,123	33	\$12,980	12	\$13,604	37	\$22,070
Misc. Fees / Sales		\$873	336	\$449	-	\$1,801	-	\$804
TOTALS		\$75,619	912	\$52,415		\$54,097		\$69,450

Permit / Impact Fee Source	2009		2010		2011		2012	
	#	Value	#	Value	#	Value	#	Value
School Impact Fees	27	111,045	41	\$114,501	9	\$38,888	26	\$125,068
Road Impact Fees	27	18,555	41	\$24,650	9	\$6,312	26	\$19,317
Recreational Impact Fees	26	22,550	40	\$21,290	8	\$7,320	26	\$25,300
Public Safety Facilities Impact Fees	11	8,052	39	\$29,280	9	\$6,588	26	\$20,496
Other Recreation Fees	1	1,000	1	\$1,000	1	\$1,000	0	\$0
TOTALS		\$161,202	162	\$190,721		\$60,108		\$190,181

Engineering Reimbursement	2008	2009	2010	2011	2012
Fees	\$2,550	\$1,200	\$1,950	\$960	\$1,680
Initial Escrow	\$5,500	\$1,000	\$1,000	\$4,400	\$1,400
TOTALS	\$8,050	\$2,200	\$3,950	\$5,360	\$3,080

HEALTH

Goffstown was fortunate in 2012 not to have flooding as in prior years, and did not, therefore, face any significant public health issues. However, the Town experienced a few power outages through recent storm events such as Hurricane Sandy. Aside from that, the Health Inspector did perform five health inspections this year relating to miscellaneous health concerns.

Public health is a focus of the Town and we encourage all to promote and establish a safe, healthy environment for your home, business, and property within the Town and to be prepared for emergency situations such as those listed above.

ASSESSING

In the early 2000's, new residential development added to Goffstown's tax base, creating a decline in the proportion of non-residential property to residential property. With the recent decline in residential development, accompanied by the decline in the residential housing market, we are now seeing an increase in the proportion of non-residential property to residential property.

Total and Non-Residential Assessed Value (Millions)								
	2005	2006	2007	2008	2009	2010	2011	2012
Total Assessed Value	1,236	1,251	1,262	1,419	1,421	1,425	1,337	1,343
Non-Residential Assessed Value	135	135	135	171	174	177	178.9	180.7
Equalization Ratio	77.2%	76.5%	80.1%	95.6%	100%	103.7%	99.7%	±101%*
Equal Total Assess	1,601	1,635	1,576	1,484	1,421	1,374	1,337	1,330
Equal Non-Residential Assess	175	176	169	179	174	171	178.9	178.9
Non-Residential = Percentage of Total	10.9%	10.8%	10.7%	12.1%	12.2%	12.4%	13.4%	13.5%

*2012 equalization ratio will not be determined by the DRA until later in the year.

IMPACT FEES

Impact Fee studies are generally reviewed and updated every five years. The Planning Board adopted updated methodology for the Transportation Impact Fees and the School Impact Fees in late 2011; however, the Board only adopted the new fees associated with the School Impact Fee methodology and kept the Transportation Impact Fees the same. In 2013 we will begin evaluating the Public Safety Facilities Impact Fee Methodology again, as they were adopted in December of 2007 and we just passed the five year mark. Recreation Impact Fee Methodology will be reviewed in 2014.

Impact Fees are assessed when a building permit is issued and are collected prior to a Certificate of Occupancy being issued. Concurrently, projects expanding capacity are approved, thereby becoming qualifying projects for which impact fees might provide funding or future reimbursement. Impact fees may not be used for maintenance projects. The following tables indicate fees collected, qualifying projects, fees disbursed, and year-end fund availability.

PUBLIC SAFETY FACILITIES IMPACT FEES [Initiated December 20, 2007]				
Impact Fees and Interest Collected Through:	Public Safety Facility Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/07		\$0		\$0
12/31/08		\$2,931.30		\$0
12/31/09		\$11,004.32		\$0
12/31/10		\$40,318.35		\$0
12/31/11		\$46,935.43		\$0
12/31/12		\$67,453.23		\$0

RECREATION IMPACT FEES [Initiated February 13, 2003]				
Impact Fees and Interest Collected Through:	Recreation Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/04		\$2,000.79		\$0
12/31/05		\$22,708.77		\$0
12/31/06		\$60,692.79		\$0
12/31/07		\$83,310.54		\$0

RECREATION IMPACT FEES [Initiated February 13, 2003]				
Impact Fees and Interest Collected Through:	Recreation Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/08		\$94,965.03		\$0
	Barnard Park Play-ground Expansion		\$14,363.52	11/25/09 \$14,363.52
12/31/09		\$103,560.56		
	2009 Trail Bureau Grant Match		\$9,000	Dec. 2010 \$9,000
12/31/10		\$116,011.88		
	Design project for Barnard/Pare land		\$8,000	Dec. 2011 \$8,000
12/31/11		\$117,883.46		
3/12/12	Rail Trail TE Grant Match		\$19,535.80	3/26/12 \$19,535.80
7/23/12	Remainder of Rail Trail TE Grant Match		\$59,536.20	7/24/12 \$59,536.20
12/31/12		\$64,143.90		

TRANSPORTATION IMPACT FEES [Initiated March 13, 2001]				
Impact Fees and Interest Collected Through:	Road Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/04		\$26,842.84		\$0
	2005 Road Reclamation		\$17,429.66	
12/31/05		\$9,413.18		\$17,429.66
12/31/06		\$24,571.07		\$0
12/31/07		\$38,467.12		\$0
	Rosemont Drainage	\$47,604.99		
12/31/08			\$52,800	\$0
	Henry Bridge Road and Mountain Road Bridges		\$605,001	
	Snook Road Reclaim		\$160,779.26	
	Paige Hill Road Reclaim		\$138,300	
	Merrill Road Reclaim		\$132,442.20	
12/31/09		\$22,339.24		\$44,000
12/31/10		\$47,036.87		
12/31/11		\$53,382.17		
12/31/12		\$72,724.63		

SCHOOL IMPACT FEES [Initiated March 13, 2001]				
Impact Fees and Interest Collected Through:	School Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/01		\$22,979.19		\$0
12/31/02		\$128,533.42		\$0

RECREATION IMPACT FEES				
[Initiated February 13, 2003]				
Impact Fees and Interest Collected Through:	Recreation Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/03		\$456,024.45		\$0
12/31/04		\$620,785.35		\$0
	Expand parking and fields at High School		\$186,390	
	Kindergarten: portion authorized by 2005 school meeting vote to come from impact fees.		\$436,769	
12/31/05		\$213,655.47		\$623,159
	Kindergarten: portion authorized by 2005 school meeting vote to come from new taxes.		\$256,202	
	Kindergarten: portion authorized by 2005 school meeting vote to come from unreserved fund balance.		\$400,000	
12/31/06		\$367,101.20		\$0
	Kindergarten: additional funding authorized by 2006 school meeting to come from impact fees.		\$306,510	
12/31/07		\$473,054.17		\$0
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from impact fees		\$216,000	
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from reserve fund		\$384,000	
12/31/08		\$151,197.20		\$376,000
12/31/09		\$263,014.09		\$0
	Architectural and Engineering Study of the School District's Elementary facilities – Authorized by 2010 vote to have \$215,000 come from impact fees		\$215,000	10/26/10 \$215,000
12/31/10		\$162,900.28		
	Additional funds for Architectural and Engineering Study of the School District's Elementary facilities for Bartlett and Maple Avenue Schools		\$162,900	4/20/11 \$162,900
12/31/11		\$39,207.73		
12/31/12		164,311.14		

Respectively submitted,
 Brian K. Rose, AICP
 Planning and Zoning Administrator

ECONOMIC DEVELOPMENT

In 2012 the focus of Economic Development was to clarify the development process in town; from business concept to occupancy. Working with the town planning and zoning administrator, town engineer, building inspector, and the police & fire departments, the Town began examining the review and approval process property owners and developers must complete before occupancy of the building can occur. The result of this effort has led to a cross department review of projects and potential projects in town. This group meets twice a month to review, discuss, and provide feedback to citizens, builders, and developers to allow them to make informed decisions about their potential projects.

In conjunction with members of the Economic Development Council the business directory continues to be updated and maintained, providing another resource for existing businesses in town to connect with their customers. Members of the EDC have also initiated a business outreach and mentoring program, welcoming new businesses to town and seeking out feedback about the development process. Full utilization of revamped website continues to be a focus, with up-to-date demographic and resource information to developers and existing businesses provided. Finally, time was spent collaborating with the Main Street Program, Southern NH Planning Commission, Manchester Chamber of Commerce, Access Greater Manchester (formerly MetroCenter NH), Hillsborough County, and NH Division of Economic Development to promote economic development in Goffstown.

Respectfully submitted,
Derek M. Horne, Economic Development Coordinator

INFORMATION TECHNOLOGY REPORT

The Town's Information Technology focus continues evolving to effectively and efficiently support the Town's current and future information needs. The IT Office believes in careful strategic planning and seizing the advantages of new and current technology as appropriate. This year we closed over 1,700 trouble tickets. Major projects included upgrading the phone systems to modern voice over IP systems at all but the Police department, without increasing any budgets. Starting in July, the IT Office took an active role in the management of the GTV cable access TV station. Much of the equipment was in a state of disrepair and in need of upgrades. We have replaced or repaired most of the computer equipment, and we are looking to improve strategic planning with the addition of a full-time GTV coordinator in 2013. A photogrammetric mapping project was planned for 2012, but was pushed out to the spring of 2013 due to weather conditions and scheduling. We continue to manage computer hardware, software, database management, networks, the Town webpage, Geographic Information System (GIS), and Goffstown Cable Access television station. Check out our webpage at www.goffstown.com.

Respectfully submitted,
Neil Funcke, IT Administrator

GENERAL ASSISTANCE PROGRAM JANUARY 1, 2012 THROUGH DECEMBER 31, 2012

RSA 165 requires municipalities throughout the state to lend financial assistance and support to any person(s) who are unable to support themselves. Eligibility is based on guidelines established, reviewed, and adjusted by the Selectmen on an annual basis and any assistance granted is paid directly through a voucher system.

Goffstown residents continued to be impacted by the stagnant economy during 2012; exhausted unemployment benefits, unemployment and under-employment created most dire circumstances. Funding from both the State and Federal governments continues to shrink, the reduced staffing at State agencies, absence of prescription drug programs and ever-longer application and approval periods have shifted the burden of meeting financial and social needs onto Goffstown's taxpayers. Increasing housing, utility and food expenses have translated into an increase in the number of inquiries, applications and costs of General Assistance.

The Welfare Officer facilitated payment arrangements with utility providers and interfaced with other agencies on behalf of many residents who otherwise did not qualify for Town assistance. Referrals were made to the local Community Action Program for fuel and electric assistance, and to federal, state and local agencies. Reduced funding and increased need in 2012 necessitated overspending the approved budget by nearly 30%. The largest need for general assistance was experienced in the category of housing, with a 70% increase in 2012.

2012 Financial Assistance Categories:

Housing.....\$41,128	Heat & Utilities Expenses.....\$5,003
Prescriptions.....\$430	Food/Household Necessities.....\$1,109
Transportation.....\$1,672	Other.....\$2,500
TOTAL	
<u>\$51,842</u>	

Recipient Assistance Statistical Data	<u>2010</u>	<u>2011</u>	<u>2012</u>
# of Contacts	146	160	165
# of Applicants	106	106	48
# of Applicants Eligible	38	43	38
Financial Assistance Granted	\$25,226	\$37,765	\$51,842

The Town is grateful for the continued support of the local church and civic organizations, which generously assist whenever possible. We are fortunate to have the following organizations assist community residents in need: Goffstown Network, Community Clothing Center, Goffstown Clergy Association, Lions Club, St. Matthew's Outreach Program, Goffstown Congregational Church, International Order of Odd Fellows, the Salvation Army and Harvest Christian Church Food Pantry. Their generosity helped to stretch the limited dollars available through the Town's General Assistance Program.

Respectfully submitted,
Evelyn Redmond, Welfare Officer

TOWN CLERK'S REPORT

The year 2012 flew by with town clerk staff performing our usual customer service and clerical duties in addition to strategizing election plans, organizing election day duties and administrating post election clerical requirements times four! The Supervisors of the Checklist, Chairman Denise Lemay, veteran Supervisor Tina Daniels and newly appointed Supervisor Al Desruisseaux diligently worked countless hours with town clerk staff to ensure that we were well prepared to meet voters' expectations of expedient lines and legal compliance on election days.

The excitement of the first in the nation Presidential Primary in early January caused the phone to ring constantly with residents calling to be reassured that they were still listed as a registered voter. Someone had told them that they may not still be a registered voter because of the 2011 mandatory ten year voter checklist purge. We were able to verify that most residents were still registered to vote and assisted others to renew their Goffstown voter status. Our concern, however, was the exception of many the Uniformed and Overseas Citizens Voters Act individuals, (UOCAVA). Military personnel are frequently relocated and did not respond to purge notification letters due to address changes. In addition, new voting rule changes caused their automatic mailing of absentee voter ballot status to expire in December 2011 unless they knew to submit a new request. In an effort to assist our Goffstown military voters to obtain ballots for all 2012 elections we utilized email addresses to contact relocated individuals around the world with great success. UOCAVA voters may now request a ballot from their Town Clerk by email and expect to receive their ballot and instructions electronically. The Presidential Primary resulted in a 42.9% voter turnout with 4,420 ballots cast.

The Town Deliberative Session and March 13th Town & School Election Day were the last times that NH voters could check in to cast their votes without being asked to present valid identification. The Town Deliberative Session had a typical 1% turnout with 104 voters attending. Town and School Election Day brought out 2,501 voters for a 25% turnout.

NH continued to be an election media focus throughout the summer months stimulating a constant stream of residents, media and campaign personnel to call and come to Town Hall to ask election related questions or inquire if they could register to vote in NH. As the September State Primary Election approached the Secretary of State's Office was still trying to determine what legalities would prevail regarding student voting rights, potentially impacting our Saint Anselm college students, and the implementation of voter ID requirements with continuing procedural changes.

As we received voting information approved for publication from the NH Secretary of State's office our staff posted the numerous election updates and links to our www.Goffstown.com website in an effort to provide convenient access to the latest voting information. Some residents inquired why we did not provide more media attention to the continuing election law changes. It was a frustrating time because Town Clerks were advised by the Secretary of State's Office to only communicate the approved script regarding newly enacted voting laws. There were concerns of municipal officials misspeaking the new rules or that their wording would be misinterpreted resulting in potential legal action to towns with financial repercussions.

For the first time in NH history, the September 11th NH State Primary Election required election checklist workers to ask incoming voters to show valid picture identification. A multitude of the 2,865 incoming voters expressed their opinions for and against as they checked in to receive their ballots. Officials were required to track voters refusing to show ID. Goffstown documented refusals of 100 voters at GHS and 50 voters at Bartlett School equating to 5% of registered voters.

No registered voter was refused a ballot. Voter turnout was 27.9%.

The expectation of a large voter turnout and potentially 1,000 or more absentee ballot requests for the November 6th NH State General Election/Presidential Election required an election plan on a much greater scale than usual. We reached out to over 135 citizens to serve as Election Day workers between the two polling locations. Enlisting many new workers and last minute rule changes created a concern for complying with procedures for this election. Our goal to efficiently accommodate voters to cast their ballot had to include alternative ID procedures to assist voters that may choose to exercise their right to refuse to produce a valid ID when requesting a ballot. At the suggestion of the Town Administrator, a Saturday morning election training session was led by the Moderator, Town Clerk and Supervisors of the Checklist with over 85 workers and officials attending. Additional voter assistance was sought from GHS students. Leo’s Club and Future Business Leaders of America Club members enlisted over 50 student volunteers to welcome and assist voters with building directions and provide for the sale of refreshments.

The Presidential and State General Election brought out 9,297 committed voters, 1,431 of them new voters, for a record 78.9% voter turnout. Election Day ran very smoothly due to the extensive efforts of student volunteers, municipal employees and well trained election officials and poll workers whose combined contributions created a welcoming experience for Goffstown voters. Voters conducted themselves in a very cooperative manner and objections to the new requirement to produce valid ID to obtain a ballot were miniscule.

The November 6th Election was a great example of the Goffstown community’s patriotic spirit as a result of the efforts and enthusiasm exhibited by Goffstown voters, candidates and campaign staffs, poll workers, election officials, municipal employees and GHS student volunteers and faculty. An election does not happen without the cooperation of a community and municipal employees. I’d like to express my heartfelt thanks to everyone for your great teamwork, ideas, hours of hard work and willingness to be flexible as the election rules required a change of plan.

Once again, I appreciate the opportunity to serve the community as Goffstown’s Town Clerk. My goal is to ensure that your interaction with our office is pleasant and efficient. Your ideas and constructive feedback is always welcome.

Respectfully submitted,
Cathy Ball, Town Clerk

2012 TOWN CLERK TRANSACTIONS

ACCOUNT	2010	2011	2012
Business Licenses & Permits:	\$3,927	\$3,880	\$4,829
Motor Vehicle Permits:	\$2,294,875	\$2,315,286	\$2,348,002
Other Licenses, Permits & Fees:			
Title Fees & Financials	\$6,128	\$6,344	\$6,540
Boat Fees	\$7,891	\$7,453	\$7,470
Vital Record Fees	\$3,957	\$3,280	\$3,595
Dog Licenses & Fees	\$14,157	\$16,140	\$16,305
Other	\$1,322	\$1,033	\$1,341
SUBTOTAL	\$33,455	\$34,250	\$35,252
TOTALS:	\$2,332,257	\$2,353,416	\$2,388,083

VITAL STATISTICS 2012 BIRTHS

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records.

BIRTH DATE	CHILD'S NAME	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME	BIRTH PLACE
Jan.				
6	Heath, Reagan Mae	Heath, Toby	Heath, Jodelle	Manchester, NH
13	Sweet, Allison May	Sweet, Jesse	Gibeau, Melanie	Concord, NH
19	Bergeron, Logan Elijah	Bergeron, Luke	Bergeron, Jessica	Manchester, NH
25	Eaton, James Thomas	Eaton, Jacob	Eaton, Jill	Manchester, NH
31	Holland, Vincent Guy	Holland, Harry	Cabral, Julie	Nashua, NH
Feb.				
2	Forrest Chaput, Zachary Michael	Chaput, Derick	Forrest, Nicole	Manchester, NH
4	Poliquin, Everett Charles	Poliquin, Charles	Poliquin, Rhiannon	Manchester, NH
9	Demers, Lydia Ryan	Demers, Christopher	Demers, Gillyen	Manchester, NH
17	Bartashevich, Alexander Nicholas	Bartashevich, Nicholas	Bartashevich, Megan	Manchester, NH
28	Keeffe, Hayden Matthew	Keeffe, Matthew	Keeffe, Sabrina	Manchester, NH
Mar.				
5	Bouchard, Kaylee Marie	Bouchard, Kevin	Bouchard, Kara	Manchester, NH
23	Vermokowitz, Emma Hailey	Vermokowitz, Adam	Vermokowitz, Mary	Manchester, NH
Apr.				
11	Willmott, Heidi Danielle	Willmott, Jason	Willmott, Kimberly	Manchester, NH
14	Stanley, Audrey Terese	Stanley, Carl	Stanley, Stacy	Concord, NH
May				
2	Knoetig, Owen Christopher	Knoetig, Christopher	Knoetig, Erin	Manchester, NH
12	Ely, Ashley Charlotte	Ely, Eric	Ely, Holly	Manchester, NH
17	Lowell, Connor Kevin	Lowell Jr., Leroy	Monahan, Lori	Manchester, NH
21	Desjardins, Mason Joseph	Desjardins, Shawn	Desjardins, Amanda	Manchester, NH
24	Fall, Madalene Nancy	Fall, Brendon	Fall, Denise	Manchester, NH
25	Cole, Lola Acadia	Cole, Bryan	Cole, Stacey	Manchester, NH
29	D'Alarcao, Jorge Manuel	D'Alarcao, Ricardo	D'Alarcao, Charlene	Manchester, NH
Jun.				
4	Pushee, Jackson David	Pushee, Geoffrey	Pushee, Laurel	Concord, NH
6	Gifford, Misha Emily	Gifford, Marcus	Gesel, Michelle	Manchester, NH
8	Leone, Eloise Concetta	Leone, Anthony	Leone, Elizabeth	Concord, NH
9	Denton, Daniel Coldwell	Denton, Ryan	Isenberg, Megan	Manchester, NH
24	Cusato, Aislinn Nora-Anne	Cusato, Jeffrey	Leduc Cusato, Jennifer	Manchester, NH
25	Browning, Gardner David	Browning, Gardener	Browning, Devin	Manchester, NH
Jul.				
14	Locke, Eleora Joy	Locke, Andrew	Locke, Jessica	Manchester, NH
Aug.				
12	Brown, Mckayla Faith	Brown, Kevin	Brown, Amanda	Manchester, NH
30	Freeman, Owen Ray	Freeman, Sterling	Freeman, Marianne	Manchester, NH

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records.

BIRTH DATE	CHILD'S NAME	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME	BIRTH PLACE
2	Fowler, Samuel Alan	Fowler, Zachary	Fowler, Meaghan	Manchester, NH
28	Torressen, Elliot Louis	Torressen, Talon	Torressen, Stephanie	Manchester, NH

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records.

BIRTH DATE	CHILD'S NAME	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME	BIRTH PLACE
Oct.				
17	Cote, Caroline Linda	Cote, Shane	Cote, Christina	Manchester, NH
18	Nolan, River Micah	Nolan, Ryan	Nolan, Sarah	Milford, NH
20	Lambert, Jaylin Grace	Lambert, Jonathan	Petto, Claire	Manchester, NH
27	Morin, Elliott Nathaniel	Morin, Ryan	Morin, Nancy	Manchester, NH

Nov.				
13	Rose, Joseph Tyler	Rose, Brian	Rose, Charity	Manchester, NH
13	Brown, Ethan David	Brown, Derek	Brown, Rebecca	Nashua, NH
20	Lewis, Rosalyn Phoenix	Lewis, Christopher	Lewis, Melissa	Goffstown, NH
24	Chauvette, Brody Jameson	Chavette, Kevin	Chauvette, Supawadee	Manchester, NH
28	Emmons, Molly Rose	Emmons, Joseph	Emmons, Stephanie	Manchester, NH

Dec.				
14	Buckley, Noah Richard	Buckley, Sean	Buckley, Jessica	Manchester, NH
14	Cameron, Emma Rose	Cameron, Daniel	Cameron, Krystal	Manchester, NH
15	Augros, Samuel	Augros, Paul	Augros, Kristin	Manchester, NH
24	Boisvert, Brooke Mae	Boisvert, Corey	Boisvert, Elizabeth	Manchester, NH

Total Number of Births: 45

2012 MARRIAGES

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records.

DATE	NAME	RESIDENCE	NAME	RESIDENCE	PLACE MARRIED
Jan.					
Feb.					
14	Tucker, Donald S.	Goffstown, NH	Bisson, Lynn T.	Goffstown, NH	Goffstown
18	Lunderville, Christopher L.	Goffstown, NH	Catharine, Dana M.	Goffstown, NH	Milford
18	Watson, Thomas E.	Goffstown, NH	Kaczmariski, Laura A.	Goffstown, NH	Nashua
18	Garlock, Dylan A.	Goffstown, NH	Igo, Krystal A.	Auburn, NH	Bedford
Mar.					
Apr.					
7	Hersey, Robert T.	Goffstown, NH	Lacroix, Bernadette A.	Goffstown, NH	Goffstown

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records.

DATE	NAME	RESIDENCE	NAME	RESIDENCE	PLACE MARRIED
May					
5	Haas, Guy	Goffstown, NH	Will, Katherine H.	Goffstown, NH	Goffstown
5	Hodges, Christopher M.	Goffstown, NH	Durost, Ciara R.	Goffstown, NH	Goffstown
13	Goodin, Christopher J.	Goffstown, NH	Lee, Enten E.	Goffstown, NH	Hudson
26	Parker, Shaun T.	Goffstown, NH	Payne, Carolyn R.	Goffstown, NH	Goffstown
26	Dallman, Jared B.	Goffstown, NH	Ward, Rachel L.	Goffstown, NH	Wilton
Jun.					
2	Fraser, Raymond K.	Goffstown, NH	Clement, Victoria E.	Goffstown, NH	Bedford
9	Patten, Christopher R.	Goffstown, NH	Maillet, Jessica L.	Goffstown, NH	Milford
16	Rubner, Brian J.	Goffstown, NH	Peaslee, Brooke E.	Goffstown, NH	Goffstown
16	Nault, Wade K.	Goffstown, NH	Danis, Kayla L.	Goffstown, NH	Goffstown
30	Spigarelli, Michael G.	Goffstown, NH	Roberge, Judy A.	Goffstown, NH	Goffstown
30	Cilibrasi, Joseph P.	Goffstown, NH	Dumais, Tracy P.	Goffstown, NH	Manchester
Jul.					
4	Mullikin, Robert H.	Goffstown, NH	Malette, Claire L.	Goffstown, NH	Goffstown
14	Clough, Jacob M.	Goffstown, NH	Citelli, Kristen L.	Goffstown, NH	Windham
21	Bixby, Eric M.	Goffstown, NH	Zenga, Kimberly M.	Goffstown, NH	New Boston
27	Braley Jr., Carlton E.	Goffstown, NH	Starkey, Doreen A.	Goffstown, NH	Goffstown
28	Diodati, Michael R.	Goffstown, NH	MacNeil, Catherine A.	Goffstown, NH	Campton
Aug.					
4	Freitas, Steven M.	Goffstown, NH	Auger, Susan M.	Goffstown, NH	Goffstown
11	Malo, Paul L.	Goffstown, NH	Elliott, Linda A.	Goffstown, NH	Bedford
11	Jones, Wesley C.	Goffstown, NH	Coit, Katharine M.	Manchester, NH	Manchester
18	Cieslik, John T.	Goffstown, NH	Recillas, Veronica F.	Goffstown, NH	Manchester
18	Pellerin, Matthew R.	Goffstown, NH	Martin, Stephanie L.	Goffstown, NH	New Boston
Sep.					
1	Prescott, Eric M.	Goffstown, NH	Leach, Amy M.	Goffstown, NH	Goffstown
8	Lynch, Sean P.	Goffstown, NH	Sell, Megan E.	Goffstown, NH	Lee
9	Lin, Shu Ping	Manchester, NH	Zeng, Li Yin	Goffstown, NH	Manchester
15	Greuling, Daniel A.	Goffstown, NH	Clark, Ashley	Goffstown, NH	Center Tuftonboro
Sep.					
15	Parkhurst, Jeffrey R.	Goffstown, NH	Colbert, Kara A.	Goffstown, NH	Bow
22	Maguire, David C.	Goffstown, NH	De Wyze, Erika A.	Goffstown, NH	Goffstown
29	Lang, Eric J.	Goffstown, NH	Walton, Tiffany A.	Goffstown, NH	Goffstown
Oct.					
6	Torunski, Kevyn R.	Goffstown, NH	Mudge, Laura A.	Goffstown, NH	Manchester
11	Andrewski Jr., Stanley J.	Goffstown, NH	Strunk, Lynn C.	Goffstown, NH	Hart's Location
19	Shaw, Allen L.	Goffstown, NH	Kobrzynski, Rochelle	Hooksett, NH	Windham
27	Florand, Donald L.	Goffstown, NH	Parker, Wendy L.	Greenfield, NH	Manchester
Nov.					
3	Bouchard, Peter E.	Goffstown, NH	Kent, Bonnie H.	Goffstown, NH	Goffstown
23	Decloux, Gregory R.	Manchester, NH	Golding, Theresa L.	Goffstown, NH	Manchester

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records.

DATE	NAME	RESIDENCE	NAME	RESIDENCE	PLACE MARRIED
Dec.					
1	Branscombe, Michael C.	Goffstown, NH	Adair, Rebecca M.	Goffstown, NH	New Boston
1	Befort, Michael T.	Goffstown, NH	Laplante, Allison L.	Dunbarton, NH	Dunbarton
21	Palazzolo, Richard J.	Goffstown, NH	Vigneault, Susan A.	Hillsborough, NH	Goffstown
26	White, John R.	Goffstown, NH	Chanoine, Heather R.	Goffstown, NH	Manchester
28	Dibble, Richard T.	Goffstown, NH	Larock, Bethaney D.	Goffstown, NH	Goffstown
31	Krug, Kevin C.	Goffstown, NH	Trujillo, Yunieska	Goffstown, NH	Hudson

Total Number of Marriages: 45

2012 DEATHS

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records.

DATE	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Jan.				
4	Nolette, Alfred	Merrimack	Nolette, George	Boucher, Aurore
11	Wilson, Lynn	Manchester	Gosbee, Roland	Palmer, Edith
13	Beyer, Margaret	Goffstown	Scheuermann, Anthony	Zeitler, Alice
18	Robidoux, Irene	Goffstown	Royer, Salime	Rye, Flora
21	McCoo, Juliette	Goffstown	Laplante, Alfred	Duperron, Elina
22	Humphrey, Sarah	Goffstown	Parker, Archie	Goundry, Phyllis
22	Heater, James	Goffstown	Heater, Charles	Ely, Betty
25	Beaulieu, Robert	Goffstown	Beaulieu, Robert	Lencki, Stella
31	Pechan, Marjorie	Goffstown	Racicot, Henry	Burlingame, Alice
Feb.				
6	Lefebvre, Lillian	Merrimack	Dennis, Frank	Clough, Lottie
6	Chute, Lydia	Manchester	Dyer, Benson	Davis, Cora
6	Rowley, Rebecca	Goffstown	Leete, Frank	Cummings, Mabel
9	Mackey, Janice	Goffstown	Morrison, Harry	Swett, Hazel
11	Vincent, Irene	Goffstown	Senneville, Emile	Fortin, Emma
13	Tremblay, Ronald	Merrimack	Tremblay, Celestin	Unknown, Agnes
17	Lacz, Eunice	Goffstown	Dennis, Frank	Clough, Lottie
19	Tower, Rodney	Merrimack	Tower, Robert	Shatney, Venessa
26	Sullivan, John	Goffstown	Sullivan, William	Jean, Mildred
27	Byron, Irving	Goffstown	Byron, Hale	Gillespie, Winnifred
28	Dolan, David	Manchester	Dolan, Edward	Broderick, Catherine

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records.

DATE	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Mar.				
9	St. Cyr, Lorraine	Goffstown	Bourque, Armand	Trottier, Rose
18	Jaskola, Charlotte	Goffstown	Sheehan, Clarence	St. Pierre, Ernestine
21	Ruel, Gary	Manchester	Ruel, Roger	Schmerder, Pauline
26	Lepage, Thomas	Goffstown	Lepage, Emile	Belanger, Doris
28	Kilar, Josephine	Goffstown	Swierz, Anthony	Kmiatek, Salomeja
28	Leeds, Wanda	Goffstown	Leeds, Alden	Dunn, Amelia
30	Delude, Richard	Merrimack	Delude, Arthur	Enright, Helena
31	Parisey, Beatrice	Goffstown	Gilibert, Jean	Gauthier, Emma
Apr.				
1	Klotz, Richard	Bedford	Klotz, Edward	Yeritis, Stella
2	Sapowicz, Alexander	Goffstown	Sapowicz, John	Lemko, Catherine
7	Allen, Bruce	Goffstown	Allen, Robert	Kimball, Marion
17	Langan, Donald	Goffstown	Langan, Francis	Sutherland, Barbara
20	Bailey, Emeline	Goffstown	Nichols Sr., Arthur	Marden, Florence
27	Colburn, Elizabeth	Goffstown	Prescott, John	Collins, Sarah
May				
7	Dubisz, Cecilia	Merrimack	Gauthier, Romeo	Houle, Alda
7	Corey, Norma	Manchester	Corey, Norris	Riddle, Mary
8	Audet Sr., Roger	Goffstown	Audet, Armand	Allard, Alvina
26	Gilman, Isabel	Goffstown	Bates, Russell	Quimby, Elizabeth
26	McClaine, Marilyn	Manchester	Fleming, Lucian	Hoxie, Orrie
28	Szopa, Theresa	Goffstown	Pasieka, Walter	Twarog, Agata
28	Hebert, Therese	Merrimack	Provencher, Albert	Lessard, Annette
Jun.				
1	Grizwin, Shirley	Goffstown	Hinkston, Sam	Priestly, Sadie
6	Klement, Valentine	Manchester	Klement, George	Unknown, Unknown
15	Decknick, Patricia	Goffstown	Dwyer, Phillip	Moran, Mary
20	Ives, Nancy	Manchester	Ives, Walton	Mason, Jennie
21	L'Esperance, Robert	Manchester	L'Esperance, George	Lamontagne, Alice
26	Odette III, Charles	Goffstown	Odette II, Charles	Ash, Ruth
26	Reed Jr., Harry	Goffstown	Reed Sr., Harry	Heick, Julia
Jul.				
4	Walton, David	Merrimack	Walton, Cecil	Lazzar, Sophie
14	Henderson, Estelle	Goffstown	Brunelle, Telesphore	Laronde, Lucille
14	Boutin, Irene	Goffstown	Bergeron, Edgar	Roy, Angelina
17	McGuire, Frank	Manchester	McGuire, Francis	O'Shea, Isabelle
25	Foley, Joan	Goffstown	Foley, David	O'Malley, Anne
Aug.				
4	Cook, Stanley	Goffstown	Cook, Fred	Woodbury, Cora
20	Whittier, Sarina	Manchester	Unknown, Unknown	Cox, Mary Jane

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records.

DATE	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Sep.				
4	Descoteaux, Gerard	Manchester	Descoteaux, Gerard	Doyon, Albanie
9	Loiselle, Scott	Manchester	Loiselle, Leonard	Quint, Loretta
14	Reed, Theresa	Goffstown	Mongeon, Albert	Boudreau, Yvonne
14	Benoit, Arthur	Goffstown	Benoit, Arthur	Dewolf, Catherine
15	Chevalier, Abraham	Manchester	Chevalier, Keith	Verkuilen, Gwen
15	Amante, Josephine	Manchester	Santoro, Cesidio	Fasciana, Annie
22	Heywood, Seth	Goffstown	Heywood, Seth	Cowee, Edo
27	St. Hilaire, Richard	Manchester	St. Hilaire, Wilfred	Michel, Odellie
Oct.				
9	Ayers, Helena	Merrimack	MacDougall, William	Mackay, Helena
14	Duclos, Phyllis	Goffstown	Corkum, Francis	Fredrick, Ruth
17	Dibello, Marilyn	Manchester	Hojohn, Paul	Wisniewski, Margaret
17	Martel, Bernice	Goffstown	Wenzel, Willam	Fosher, Agnes
27	Frye, Janice	Goffstown	Wheelwright Jr., George	Mack, Vera
27	Malisse, Inge	Goffstown	Joswig, Frederick	Loeber, Emma
29	Johnson, Constance	Goffstown	Baradziej, Joseph	Kaspszak, Cecelia
31	Kos, Frederick	Bedford	Kos, Frank	Makara, Katarzyna
Nov.				
2	Goodrich, Sharon	Manchester	Bacon, Oliver	Parker, Doris
2	Haney, Wayne	Goffstown	Haney, Edward	Chamberlain, Doris
16	Gallagher, James	Manchester	Gallagher, Edward	Trombly, Clara
Dec.				
3	Grady, Claire	Goffstown	Crepeau, Joseph	Boissonnault, Mary
5	Bugbee, Dorothy	Manchester	Hughes, Roy	Unknown, Marion
6	Boyle, Marie	Merrimack	Guterl, Cyril	Bigonais, Marie
13	Cooley, Cedric	Goffstown	Cooley, Dennis	Marson, Eva
13	Kuhn, Richard	Manchester	Kuhn, Rudolph	Fornier, Mae
16	Sweeney, Valetta	Goffstown	Dufraine, Lawrence	Brown, Maude
17	Brown, Jacqueline	Goffstown	Trussell, Kenneth	MacMillian, Margaret
21	Cranshaw, Roger	Manchester	Cranshaw, Raymond	Lawrell, Louise
24	Ouellette, Rachel	Manchester	Methot, Aime	Binette, Yvonne
27	Young, Marion	Goffstown	Macklin, Peter	Hayes, Alice
28	Ferreira, Inez	Goffstown	Curry, Manuel	Barcellos, Rosalyn
29	Bishopric, Rita	Goffstown	Grimes, Harold	Unknown, Valeda

Total Number of Deaths: 86

2012 INTERMENTS

HILLSIDE CEMETERY

NAME	AGE	DATE OF DEATH	BURIAL DATE	SECTION	LOT	GRAVE
Ernest Frank Tibbetts	91	10/15/2012	10/18/2012	4 Div. 4	4	

SHIRLEY HILL CEMETERY

NAME	AGE	DATE OF DEATH	BURIAL DATE	SECTION	LOT	GRAVE
Laurie Carbonneau	41	02/10/2006	7/29/2012	3	79	1
Roland G. Chapin	88	10/30/2012	11/02/2012	3	88	1
Michael Steven Coyne	59	05/26/2012	06/01/2012	2	24A	1
David J. Dolan	66	02/28/2012	04/26/2012	2	27A	1

WESTLAWN CEMETERY

NAME	AGE	DATE OF DEATH	BURIAL DATE	SECTION	LOT	GRAVE
Emiline Shedd Bailey	87	04/20/2012	04/24/2012	1904	37	10
Katherine Coberth	85	04/13/2012	04/28/2012	1927/1803	28	6
Stanley Fred Cook	74	08/04/2012	08/09/2012	1992	168	2
Evelyn Natalie Cote		04/03/2012	10/20/2012	1994	194	2
Phyllis Duclos	91	10/14/2012	10/19/2012	1984	7	2
Evelyn Doris Lamson	91	04/11/2012	04/14/2012	1946	65	
Donald Francis Langan	77	04/17/2012	04/25/2012	1998	15	1
Lawrence K. Merrill	80	04/01/2011	10/18/2012	1946	51	
Joseph Edward Monahan	68	12/22/2011	05/18/2012	1994	209	1
Rebecca Rowley	85	02/06/2012	04/30/2012	1960	98	2
Dora W. Thorp		02/27/2012	03/02/2012	1933	18	8
Rodney Irvin Tower	72	02/19/2012	06/15/2012	1960	31	8
David Walton	66	07/04/2012	07/09/2012	1994	201	1

FIRE DEPARTMENT



Chief Richard O'Brien

The Goffstown Fire Department continues to stand ready at all times to serve the Town's residents, business owners and visitors. The Department provides fire protection, emergency medical services, rescue, hazardous material mitigation, disaster response, community services (from providing support to Town events to issuing burn permits), and fire prevention / public education and inspections. We are a Combination-type Fire Department made up of Full-time and paid On-Call Fire / EMS Personnel. In 2012, we employed 16 Full-time members (also one Department Secretary) and 59 On-Call and/or Part-time Members providing services 24-hours / day. 2012 was almost as busy as the record-setting 2010; nevertheless crews were kept busy handling resource-intensive calls like medical emergencies, building fires and hazardous materials spill calls. Our community can be proud of the level of professionalism and high-level commitment from their first responders.

PERSONNEL

The Fire Department saw Call firefighter/EMTs arrive and depart our organization. Last year, the fire department introduced 12 new Call / Part-time employees to the roster and saw five members on the roster leave the department. Any Town resident interested in becoming a Call firefighter/EMT please contact our administrative office at 497-3619.

In December, the FD held its Annual Recognition Ceremony for the members of the department. The FD recognized members involved in a rescue where a motorcyclist was critically injured and for rescue efforts made to save a sick infant in respiratory arrest. The FD also awarded a Meritorious Service Award to FF/EMT Chris Couturier for his distinguished dedication to the department, his training, and his involvement with the CHaD Battle of the Badges Hockey game and fund raising program.

EMERGENCY MEDICAL SERVICES (EMS)

The Goffstown Fire Department provides emergency medical services and patient transportation to the Town with three equipped ambulances! The Fire Department provides levels of patient care ranging from EMT-Basic to Paramedic-level care. EMS in Goffstown is provided by several staffing levels. Each Day 6 am – 6 pm, the ambulances are staffed by our full-time personnel. Evenings/Nights (6 pm – 6 am) are staffed by a part-time EMS contingent. Our On-Call Firefighter / EMTs support the daytime and evening personnel as needed. It is our goal to make sure that our residents and visitors requiring emergency medical care receive the highest level of care possible in the shortest amount of time. The Department prides itself in making sure our ambulances are outfitted with some of the most technologically advanced life-saving equipment available.

In 2012, the FD was one of fourteen communities in the State to be designated as a HeartSafe Community. Goffstown FD has been making strides in increasing the number of citizens that



are trained in performing cardio-pulmonary resuscitation (CPR), and encouraging businesses and public assembly locations to own and make available automatic external defibrillators (AED) in the event someone experiences sudden cardiac arrest.

TRAINING

2012 was a unique year for FD/EMS training opportunities. The State received a Federal grant to be used for training fire department personnel. The grant allowed Goffstown Fire Department personnel to attend more than 600 hours of training at no cost to the town, as well as pay for backfilling of positions while personnel were attending these courses. The fire department took full advantage of this unique opportunity. The vast majority of these courses were special rescue courses which are very technical as well as physically demanding.

The hours mentioned earlier are in addition to the scheduled training hours the department completes annually. Offered programs include monthly training provided for both fire & EMS personnel. Each class is offered several times a month so that there are several opportunities to attend and obtain the needed information. There are also two call recruit classes offered each year for prospective call members. Refresher programs are also offered for EMS personnel that are required to recertify their licenses every two years. The FD currently has one member attending a Paramedic program to obtain a Paramedic license. The intensive Paramedic program is an 18-month commitment by the member. Other training programs that were delivered include CPR & First Aid programs for our in-house personnel as well as other Town departments to include the town's school system, teachers, administration, Goffstown Police, Saint Anslem's College personnel, youth sports teams coaching staff as well as private companies.

The fire department recorded a total of 5,819 hours of training and education provided in 2012. This is only made possible through dedication of personnel and a commitment of the department to maintain proficient skill levels in all the areas that encompass the firefighter/EMT's roles.

FIRE STATION IMPROVEMENT

Having fully functional fire stations are critical for the successful operation of a fire department. Moreover, functional fire stations are the safety-net of the community it serves. The stations must accommodate extremely diverse functions, including housing, administration, training, community education, equipment and vehicle storage, and equipment and vehicle maintenance. A Fire Station Improvement Committee was tasked by the Board of Selectmen to report on the current status of the Town's three fire stations and to make recommendations that will meet the operational needs of the fire department for decades.

The Fire Station Improvement Committee was fortunate to have a membership with a variety of expertise and experience in the fire service, building trades, and community knowledge to effectively create a document for the future sustainability of the Town's fire stations.

The Fire Station Improvement Committee found that the current fire stations have major building components, building size, and functional areas that require immediate improvements, upgrades, and/or renovation. The Committee acknowledged that renovating the existing facilities may be the best method to incorporate usable building space with necessary building upgrades and additions. The Committee published a comprehensive report in August outlining a phased approach to renovate and expand our current fire stations. A detailed project scope will be presented throughout 2013 for possible voter consideration in 2014.

INSURANCE SERVICES OFFICE (ISO) – ISO RATING

The ISO completed its analysis of the Town's fire suppression delivery system in May of 2012. ISO's Public Protection Classification Program plays an important role in the underwriting process at insurance companies. Each insurance company independently determines what it charges its policyholders; however, they may take ISO's classification as a benchmark for their rates. Typically, communities whose Public Protection Classification improves may get lower insurance prices. The Goffstown Fire Department is pleased to announce, as of September 1, 2012, Goffstown's ISO Rate improved from 5/9 to 4/8B. The new rate is indicative of the improvements seen from the way the fire department receives and handles alarms, modern FD equipment/apparatus, staffing, training, and the availability of fire hydrants.

FIRE PREVENTION

2012 was a challenging year for our Fire Prevention Office and Lt. Bill Connor, the FD's Fire Prevention Officer. There were a wide variety of fire prevention calls for service this year relating to: special events, residential and commercial construction, school and campus safety, storm damage, underground fuel tank mitigation, building studies, fire and life safety analysis of occupancies, safety training, and project supervision.

The state and national elections placed increased demands on emergency and public safety services in Goffstown. Large group assemblies, both indoors and outdoors are required by code to be inspected for life safety compliance. Political debates and candidate appearances therefore called for these inspections; some events also required safety supervision during the event.

We continue to see a significant amount of new installations of stationary generators and alternative heating systems; many of which have been inspired by the major storms of recent years. Technology advancements and changes in home heating systems and equipment requires our fire inspector to stay up to date with these changes. Lt. Connor participated in educational programs regarding natural gas/propane, geo-thermal energy, wood pellet, and solid fuels systems and technologies to assure the safety of these systems.

Commercial building rehabilitation activities continued in 2012. Projects include: renovations for two churches, revisions of retail spaces (Dollar Tree, Huberts), new restaurants (High Street Farmhouse Restaurant, Pinardville House of Pizza, and Mano's Pizza), and several other miscellaneous smaller renovations and expansion to existing industrial space. New commercial construction has included new buildings for Family Dollar and Cumberland Farms.

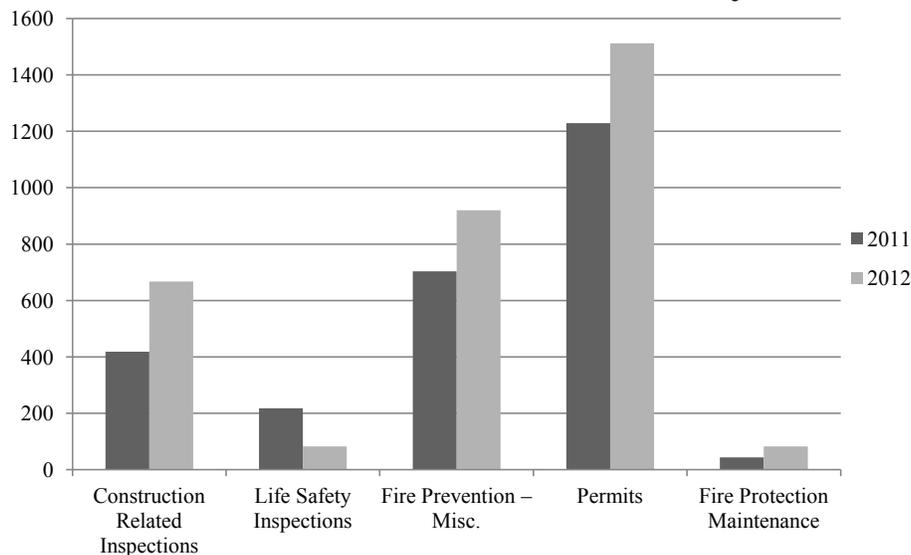
The Fire Prevention Officer spent a significant amount of time working with businesses looking to redevelop existing spaces throughout the community. In a cooperative effort with the town planning and zoning administrator, town engineer, economic development coordinator, building inspector, and the police & fire departments, the Town has initiated a project known as "Concept to Occupancy" as part of a staff technical review of projects and potential projects in town. This group meets twice a month to review, discuss, and provide feedback to citizens, builders, and developers to allow them to make informed decisions about their potential projects.

The Fire Prevention Office continues to work closely with the public schools to complete the inspections and work out corrective measures where needed to assure the safety of the students and staff. Fire Prevention also works with our schools to conduct monthly emergency and evacuation drills to insure preparedness in the event of an emergency or disaster. Fire prevention has active roles in school safety committees and has provided chemical safety use and storage programs for faculty and staff at Mountain View Middle School.

Residents are reminded:

- All new heating appliances and generator installations must have permits prior to installation & must be inspected by the Fire Department before use.
- Check all heating and appliance vents after snow and ice fall; blocked vents can result in carbon monoxide problems.
- Read and follow all of the manufacturer's instructions for your heating equipment or generator as misuse of these devices can result in carbon monoxide poisoning, fires, explosions, injuries, or death.
- In 2013, multi-family homes must install and maintain carbon monoxide detection in all areas of occupancy.
- Always have appropriate safety equipment on hand: fire extinguishers, working smoke detectors, and carbon monoxide detection.
- **If your smoke detectors are 10 year old or older, it's time to replace them!**

2012 Fire Prevention Activity



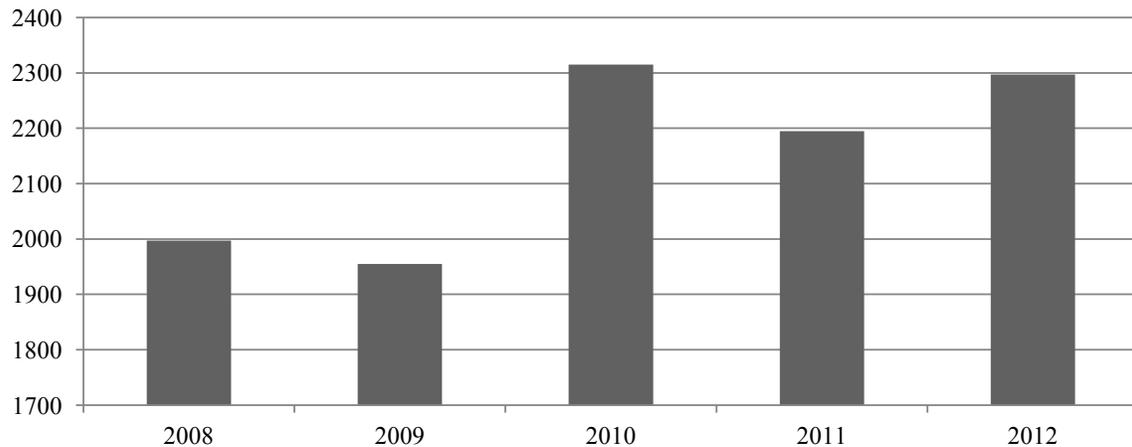
RESPONSE ACTIVITY

2012 was the 2nd most active year on record for the Goffstown Fire Department. The Department responded to 2,297 calls for service! As seen in the following chart, the overall trend of the number of calls the FD handles is increasing. Unfortunately, FD crews responded to the first fatal residential fire the Town has experienced in decades. Crews also responded to a variety of emergencies that included building fires, brush fires, large fuel spills, watercraft accidents on Glen Lake, medical emergencies, and vehicle crashes. Some of the crashes were so severe that crews called upon the DHART Medical Helicopter to fly the victims to trauma centers in Boston.

The FD also responded to several natural and weather related incidents ranging from post-earthquake assessments, lightning strikes, and wind & flooding caused by the effects of Super Storm Sandy.



5 Year FD / EMS Incident History



GRANT FUNDING

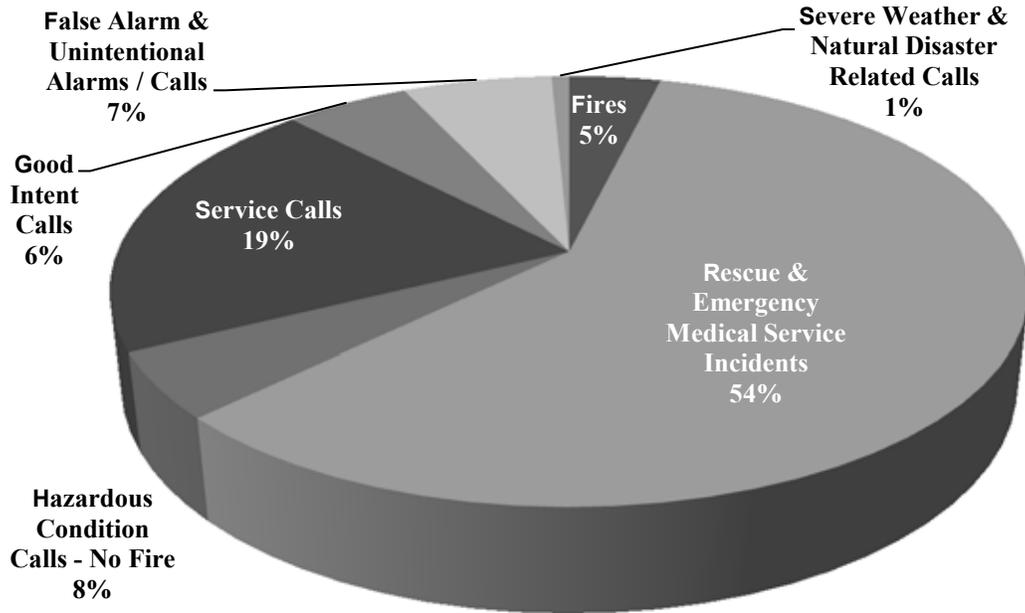
Whenever possible, the Fire Department strives to seek-out grant funding to improve our services with better equipment, apparatus and staffing. In 2012, the Fire Department continued to receive funding from the Staffing for Adequate Fire & Emergency Response (SAFER) Grant for 2 full-time firefighters – hired in 2008. Also, the FD capitalized on the State’s training grant as detailed earlier – saving the Town more than \$25,000 in FD training and staffing costs. A \$190,000 grant from the US Department of Homeland Security’s Assistance to Firefighter Grant Program was awarded to the Department to install fire sprinklers and diesel exhaust extraction systems in the Church St. and Mast Rd. fire stations. The station modification projects were completed in 2012.

The FD has also applied for several additional Federal grants to replace our aging forestry vehicle, replace a monitor/defibrillator on the ambulance, and to install a needed computerized dispatch program to help dispatchers process and dispatch fire/EMS calls more efficiently. We anticipate hearing if we have been awarded these grants in the first quarter of 2013.

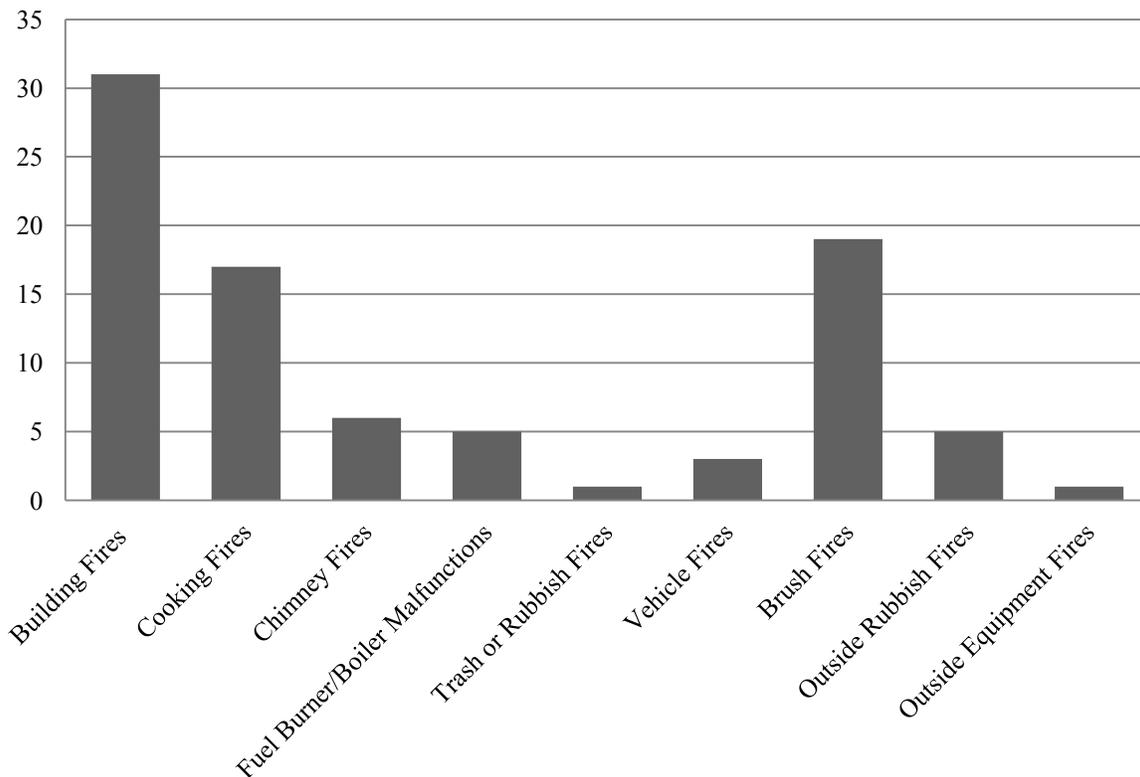
I am proud to report that our community is protected by some of the most dedicated, highly-trained and professional first responders in the State. I want to thank the residents of Goffstown, the Board of Selectmen, Goffstown Fire/Rescue Association, Goffstown Firefighters Association and Town Departments for their continued support of *your* Fire Department. Above all, I commend the dedicated men and women of the Fire Department; continuing to serve through valor, excellence, selflessness, and community pride.

Respectfully submitted,
 Richard S. O’Brien, CFO
 Fire Chief

2012 Incident Break Down



2012 Fire Incident Break Down



REPORT OF GOFFSTOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

The Goffstown Forest Fire Warden, Goffstown Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or the Goffstown Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the fire department or DES at (603) 271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Due to a record warm winter and little snow, our first fire in the state occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was 0.6 acres. Extensive summer rains kept total acreage burned to near normal levels.

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, the Goffstown Fire Department, and the state's Forest Rangers by being fire wise and fire safe!

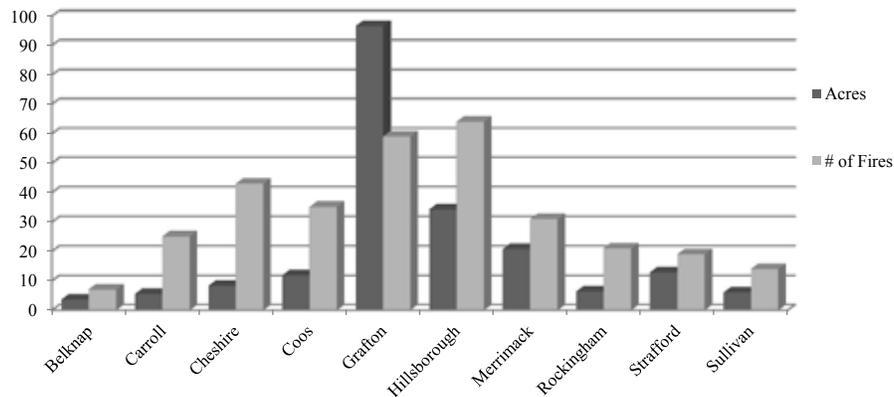
Remember!

Most outdoor fires require a permit which is available at both the Village and Pinardville fire stations (daily before 6 pm). Contact the station to confirm whether a permit is required before kindling a fire.

2012 FIRE STATISTICS
 (All fires reported as of October 2012)
 (Figures do not include fires under the jurisdiction
 of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires	County	Acres	# of Fires
Belknap	3.6	7	Hillsborough	34.2	64
Carroll	5.5	25	Merrimack	20.8	31
Cheshire	8.3	43	Rockingham	6.4	21
Coos	11.8	35	Strafford	12.9	19
Grafton	96.5	59	Sullivan	6	14



CAUSES OF FIRES REPORTED

	<u>Total</u>	<u>Fires</u>	<u>Total Acres</u>
ARSON	14	2012	318
Debris	105	2011	125
Campfire	14	2010	360
Children	15	2009	334
Smoking	17	2008	455
Railroad	0		
Equipment	6		
Lightning	7		
Misc.*	140	(*Misc.: power lines, fireworks, electric fences, etc.)	



Respectfully submitted,
 Richard S. O'Brien, Fire Chief
 Goffstown Forest Fire Warden

PARKS AND RECREATION

2012 was another busy year for the Parks and Recreation Department both in programming and facility upgrades. The Commissioners and staff maintained the focus of the six priorities/goals which were set in 2010: Barnard/Pare' Sports Complex, Rail Trail, Access to Natural Resources, Upgrading Existing Parks & Facilities, Special Events, and Additional & Varied Programs. This was done with a great deal of dedication from our staff, volunteers, collaborations with GHS Athletics, community support, and once again our talented Department of Public Works crew.



Rick Wilhelm, Director



Parks & Recreation Commission

Front Row L-R: Brad Parkhurst, Director Rick Wilhelm, Vice Chairmen, Jane Steckowych, and Kevin Daigle

*Back Row L-R: Peter Hooker, Bob Draper, Bill Sullivan, and Chair Howard Sobolov
Member not in photo: Steve Fournier*

The Commissioners finalized the 2011 conceptual design of the Barnard/Pare' land (Athletic Fields/Sports Complex) in April of 2012. The Commissioners will now begin developing a priority of what is to be built first in order to phase this project into realistic goals over the next five to ten years along with the financial means of reaching the goal. The commissioners have approved the following projects to be funded out of the Revolving Fund in the spring of 2013: Barnard Park and Roy Park outdoor basketball court resurfacing & new basketball hoops (backboards, hoops, and post) and overlay of asphalt on the Barnard Track (Phase II).

FACILITY IMPROVEMENTS



Barnard Park – We were very fortunate to receive a donation for the purchase of two commercial shade canopies which were installed at Barnard Pool. The Miller-Laski Family made this donation in the memory of their father Jack Laski who enjoyed sitting poolside cooling off during the warm summer months. The Barnard Pool had two new pool filters installed and all wiring replaced, along with the installation of an ADA pool lift. The DPW helped improve the safety of the Barnard Track by cutting and filling all cracks with asphalt (phase I). Phase II will be a new layer of asphalt (spring/summer 2013). Three inches of loam was added to the center of the football field (end zone to end zone).

Roy Park – Drainage swales were built around the outdoor basketball court and playground area. A stone wall was added to help hold back the playground material from erosion. The overgrown trees around the tennis court were trimmed back, allowing for playable conditions and more sun light. An ADA pool lift was purchased and will be installed during the summer of 2013.

PROGRAMMING

Programmatically we improved on existing programs and added some new activities. Our summer Playground program was extended to five days a week by adding a theme day each Friday over the eight week sessions. We collaborated with Art of Archery, Mark Lawrence Academy of Karate, and King Lanes Bowling for these special theme days. We collaborated with the Lions Club and hosted a summer concert at Barnard Park. Next Level Tennis (NLT) continued providing youth tennis lessons and added an Adult-Senior instructional program at our Barnard Tennis courts. We attempted to offer a summer fitness program at Barnard Park provided by Be Fit Goffstown. Zumba with Gorica was added Monday and Wednesday nights. Tae Kwon Do with Andrew Jefferson was added on Tuesday and Thursdays for both youth and adults. Our youth basketball program saw growth in the following divisions: Co-ed 1st & 2nd grade and Girls 3rd – 5th grade. Participation in all other divisions remained the same. Our Girls Softball program did not have enough participation to make a league, so we developed a youth pick-up league for the spring. The youth lacrosse program saw an increase in the U11 division, U13, and U15 stayed the same, while our Coed 1st & 2nd grade instructional program saw a decrease. We collaborated with Goffstown High School Athletics in early summer for a girl's lacrosse clinic, summer football clinic, and for a Girls fall/winter basketball clinic. Amanda Rogers (Cave Girls Field Hockey) ran a fall youth field hockey weekly clinic at Barnard Park. Contoocook River Canoe & Kayak continued their collaboration by offering kayak and paddle board rentals on Glen Lake.



I would like to take the opportunity to thank the many people who make the Town of Goffstown such a great place to live. Thank you to the Parks and Recreation Commission who have spent many hours on a monthly basis thinking of ways to better serve our community through facility and program development. Thank you to Sue Desruisseaux and all the Town Hall staff, to my fellow Department Heads, the Board of Selectmen, Budget Committee, and CIP Committee

for giving me their support, guidance and camaraderie. Thanks to all local business for their support and the Friends of Goffstown Parks and Recreation for making our programs successful. Thanks to the School Superintendent Stacy Buckley, the principals and support staff at each school, Athletic Director Steve Fountain for allowing the use of the school facilities, Goffstown High School coaching staff for collaborating on youth clinics, and all the volunteers who help make the Parks and Recreation leagues, special events, and programs so successful. I am proud to be part of a town which is surrounded by so many individuals, young and old, willing to give of themselves so freely to make our community a happier and healthier place to live.

Respectfully submitted,
Rick Wilhelmi, Director

GOFFSTOWN POLICE DEPARTMENT

POLICE

On behalf of the men and women of the Goffstown Police Department, I would like to begin by thanking the members of our community for your continued support and willingness to remain active in community issues. It is through the efforts of those we serve, that allows us as your Police Department to work in collaboration to solve community issues and keep Goffstown a special place to live.

A brief overview of our agency shows a busy year for us. This year we once again welcomed the Presidential candidates from both parties and worked to ensure safe and secure venues for debates in a national forum. Our agency experienced an onsite assessment as part of our ongoing commitment to being an accredited agency under the Commission on Accreditation for Law Enforcement Agencies, (CALEA). We received our 6th reaccreditation in July, with very favorable reviews and comments from our onsite team.



Chief Patrick Sullivan



Presidential Debates at Saint Anselm College.

We are fortunate enough to have a variety of community members serving our department as volunteers. During 2012 volunteers donated 1970 hours to the community through their work at the Goffstown Police Department. Volunteers work in a variety of roles within the department from Chaplain, to the records division and within the family court. These vital members of our agency allow us to free up emergency personnel so that they may serve you better.

We continue to experience an upward trend in the request for our services. Between 2011 and 2012 we had an increase of 3.4 % in our calls for service. Looking back to 2008 we see that in 2012 we realized an increase in demands for services of over 2,500 calls.

Trends we have noticed for 2012 include substantial increases in sex offenses which include a variety of calls from sexual assault investigations to sexual abuse. These calls are labor intensive and require resources on several levels to fully investigate these cases and provide justice for those victims.

We witnessed a 27.7% increase in drug cases. For 2013 we have made drug cases a priority and look to target both the user and the suppliers of illicit. With some of our drug cases we see an increase in prescription drug abuse. In an effort to curtail this trend we continue to work closely with the DEA's drug take back program to reduce access to unused and unwanted drugs.

We are experiencing increases in fraud complaints generated from the Internet or phone scams. We would like to remind people that if it seems "too good to be true", it probably is. Should you have any questions or concerns about money requests we would ask you contact the police department.



Sgt. Sereno showcasing a cruiser at a touch a truck event.

We had since 2008, begun to experience a gradual decline in DWI arrests and have continued our efforts to curb this behavior. We will continue our aggressive enforcement of the DWI laws in an effort to make the roadways safer. However, this past year we did witness a sharp increase (45.1%) in the number of DWI arrests over last year, which will warrant greater efforts in enforcement and education.

We experienced a decrease in the number of property crimes throughout our community. There were double digit percentage decreases in burglaries, thefts and criminal mischief in

Goffstown. Officers continue to use an aggressive proactive approach to these types of crimes. Through the use of Nixle, I-Neighbors and neighborhood patrols we are and will continue to work to reduce the impact that these crimes have on the community.

Finally, we have seen a slight increase in the number of complaints against officers, up two from 2011. While the number is still low, we continue to take all complaints seriously and investigate them in a timely and through manner.

COMMUNICATIONS

Our Communications Division is staffed 24 hours a day, 365 days a year. During 2012 Communications dispatched over 20,000 calls for service. These calls are for all of Goffstown's emergency services, as well as the New Boston and Weare Fire Departments. In addition to the calls for service, dispatchers answered over 114,000 telephone calls. Our emergency dispatchers are well trained and take pride that they are usually the first person a citizen will talk to when faced with an emergency.

EMERGENCY MANAGEMENT

The emergency management function of the town only saw two activations last year. During the winter there was a propane truck rollover and Super Storm Sandy. We continue to work closely with state, federal and local officials to both mitigate any impact in the future and address emergency situation as they arise. The Goffstown CERT team continues to be a standard by which all others are judged. This past year saw the resignation of Susan Jutras the Executive Director after several years of landmark service. The position was transferred to Hélène Bureau, who continues to ensure a successful future of our CERT team.

Respectfully submitted,
Patrick Sullivan, Police Chief

GOFFSTOWN POLICE DEPARTMENT STATISTICS JANUARY 1, 2012 - DECEMBER 31, 2012

	2011	2012	% INC/DEC VS 2011
CRIMES AGAINST PERSONS			
Abuse/Neglect & Juvenile Offenses (child/elderly, runaways, truancy, etc)	129	115	(10.9)
Alcohol	37	46	24.3
Intoxication - Pro Custody Sub	8	16	100.0
Assaults (includes SSA)	89	76	(14.6)
Assault on Police Officer	1	2	100.0
Criminal Threat (includes SSA)	57	67	17.5
Domestic Violence	163	174	6.7
Domestic Violence Petitions	70	60	(14.3)
Homicide	0	0	0.0
Sex Offenses (includes sex assaults, & sex offender registrations)	78	93	19.2
Drug Offenses (includes SSA)	47	60	27.7
Robbery	3	1	(66.7)
TOTAL CRIME AGAINST PERSONS	682	710	4.1

	2011	2012	% INC/DEC
CRIMES AGAINST PROPERTY/OTHER			VS 2011
Alarms	590	604	2.4
Animal Complaints	322	329	2.2
Arson	1	1	0.0
Burglary & Criminal Trespass	179	159	(11.2)
Courtesy Calls (lockouts, 911 calls, fingerprinting etc)	1655	1643	(0.7)
Crime Prevention	729	631	(13.4)
Administration	392	427	8.9
Criminal Mischief	202	175	(13.4)
Disorderly Conduct	290	318	9.7
Fraud (includes bad checks, credit card fraud, counterfeiting)	80	108	35.0
Hazards (includes power outages, trees & wires down etc)	199	169	(15.1)
Larceny (includes motor vehicle thefts)	325	279	(14.2)
Mutual Aid	500	426	(14.8)
Operations	2895	3423	18.2
Property (lost/found)	208	214	2.9
Suspicious Persons	273	251	(8.1)
Suspicious Vehicles	242	240	(0.8)
TOTAL CRIMES AGAINST PROPERTY/OTHER	9082	9397	3.5

	2011	2012	% INC/DEC
MOTOR VEHICLE AND ARREST ACTIVITY			VS 2011
Total Adult Arrests	564	638	13.1
Total Juvenile Arrests	83	69	(16.9)
Total Arrests	647	707	9.3
DWI - Arrests	82	119	45.1
Speed			
Summons - Speed	1105	1139	3.1
Warnings - Speed	1623	1846	13.7
Driving After Revo/Suspension			
Summons	52	53	1.9
All Other Summons	1148	1054	(8.2)
All Other Warnings	2188	2123	(3.0)
Total Summons	2305	2246	(2.6)
Total Warnings	3811	3969	4.1
Motor Vehicle Activity (includes MV hazards, disabled, abandoned, parking tkts)	1160	939	(19.1)
Motor Vehicle Accidents	523	493	(5.7)
With Injury	34	35	2.9
Fatalities	0	1	100.0
Total Motor Vehicle Activity	7881	7766	(1.5)

	2011	2012	% INC/DEC VS 2011
Calls for Service	18292	18580	1.6
All Other Misc Calls for Service	354	704	
Total Calls for Service	18646	19284	3.4
COMPLAINTS AGAINST EMPLOYEES/OFFICERS/DEPT	18	20	
Founded	6		
Unfounded/Proper Conduct	7/1		
Insufficient Evidence	2		
TOTAL COMPLAINTS AGAINST EMPLOYEES 2010		16	
TOTAL COMPLAINTS AGAINST EMPLOYEES 2009		18	

DEPARTMENT OF PUBLIC WORKS



Carl Quiram, Director

With the first default budget in all my years in Goffstown, the Department of Public Works was in a difficult situation to start 2012. Most public works projects take years of planning and permitting to prepare for, however after the Town Meeting vote, we had to make major adjustments to our plans quickly. Given that we did not have enough money in our road plan to tackle the remainder of Addison Road as planned, we decided to leverage the money we had with the money that the Sewer Commission was giving the Town towards an overlay on Mast Road. Working in Mast Road is never easy with the amount of traffic that is always present. The businesses and residents in Pinardville had been very patient, enduring two construction seasons of sewer replacement along Mast Road. We knew that everyone’s patience were thin; however, we had a planned drainage system upgrade for Mast Road in the Capital Improvements Plan (CIP) that would have occurred in 2014 at an estimated cost in excess of

\$1 million. Considering the repairs that had been made as the sewer was installed, we used our in-house engineering staff to look at the needs in the drainage system. We came up with a plan to use the public works construction crews to get the minimum needed upgrades completed in the spring so the final pavement overlay could still be placed in the summer time. We successfully completed those drainage projects on schedule and were able to remove the larger project from the future plan. We then decided to install the remaining sidewalk section along Mast Road from Lynchville Park Road to Danis Park Road. This also deleted a very costly future CIP project. Overall, the project was completed under budget and on schedule with the final paving being done

early in the fall. We also completed a sidewalk ADA upgrade project with a private contractor to provide handicap tip-downs on several of our busier sidewalks in both Pinardville and Goffstown Village bringing our old sidewalks into compliance with federal rules.

As far as other major road reclamation projects, we completed the reclamation of the section of East Dunbarton Road that was begun last fall. We also completed the reclamation of the upper end of Leach Hill Road and Surry Drive as well as the worst sections of Locust Hill Road.

Along with the major projects, we also completed new wear course surfaces on Gorham Pond Road, Ginger Drive, Alene Drive and a small section of Range Road. The purpose of these overlays is to preserve the roads that are in good shape. We also applied the wear courses on the section of Addison Road and Roy Street that were reclaimed last season.

We also had several projects that were completed besides the Road Plan. We continued the design process of upgrading our Rail Trail crossings of Route 114 and Henry Bridge Road with the help of a Transportation Enhancement Grant that will pay 80% of the costs. The roads in the new section of Westlawn Cemetery were paved and irrigation was installed.

We went out to bid for a project to replace the failed wing walls on the bridge on West Union Street as well as repair a section of the box culvert on Walnut Hill Road, however, when the bids were opened the low bid was almost double the available budget to complete the work. We decided to do the work during the winter months with our DPW crews. As of the writing of this report the wing walls on West Union have been completed and the work on Walnut Hill has begun. The final cost of the project will be well within our budget for the project.

Once again, I want to thank my incredible staff for their tireless hard work and dedication to the Town of Goffstown. This year they all rose to the challenge making every effort to keep Goffstown's infrastructure as safe as possible with the resources given to us. I would also like to thank the Board of Selectmen and Sue Desruisseaux for the incredible support that we have received this past year. We had several very difficult and unplanned projects come up this year that were not planned in the budget, such as the broken scale at the Transfer Station and a broken frame on one of our main trucks. Without the understanding and support from the Board these items would have been devastating to our operations.

Thank you Goffstown.
Respectfully submitted,
Carl L. Quiram, PE, PWLF



Crews complete pavement overlay in Pinardville



DPW Crews work on the West Union Street Wing Walls

REPORT OF THE PUBLIC LIBRARY



**Dianne Hathaway,
Library Director**

MISSION

The Goffstown Public Library will serve as a primary resource for community information needs. It will provide a comfortable place for citizens to access quality materials and programs, enhance cultural awareness and to explore issues of local, national and global interest.

CHANGES IN SUPPORT SYSTEMS

The GPL is a member of GMILCS, Inc. a private, nonprofit consortium of ten public and two academic libraries in southern New Hampshire, sharing an integrated system, sharing resources and sharing experience. This year we were challenged by extreme reductions in the NH State Library delivery service that severely impacted our ability to provide materials from other libraries to the Goffstown community. To supplement the reduced deliveries, GMILCS contracted with a local courier service to provide one pickup and delivery per week to each member public library. While there was a \$1,300 unanticipated expense for each of the public libraries in the consortium, it has been worth maintaining a valuable service to our communities.

Another challenge we and other communities have faced is a reduction in the electronic subscriptions previously supported through the state library system. The GMILCS advantage was again leveraged to help us maintain some subscriptions our patrons rely upon at an affordable rate. Unfortunately, some subscriptions had to be discontinued as the cost was prohibitive within our budget. In GMILCS, we share our resources; we share a state-of-the-art, \$350,000 library system; we save thousands of dollars annually with our combined purchasing of e-sources, thereby making us efficient and cost-effective for the communities served. By sharing, we offer more to the communities we serve.

THE CHALLENGES OF eBooks

As many of you know, eBooks have exploded in the last few years with people buying eReaders and other devices of every shape and type, and people looking to their local public library to provide them with content. And we WANT to give you eBooks that are available when you want them, easy to download and affordable for our budget. Unfortunately, what we want to do isn't always possible for us. Not all publishers license their eBooks to public libraries; furthermore, the cost is very expensive compared to what the average consumer sees on Amazon or Barnes and Noble. For instance, I can buy *Sandcastle Girls* by Chris Bohjalian from Amazon for my Kindle at a cost of \$12.99. The license the library purchased for the same book cost us \$77.85. At this moment, some of the books we cannot provide in an electronic format include *The Forgotten* by David Baldacci, *Merry Christmas*, *Alex Cross* by James Patterson and *The Perfect Hope* by Nora Roberts. These are three of our most requested authors this year! A great place to follow this volatile topic is on Facebook at "The Big 6-eBooks in Libraries" sponsored by the State Library of Kansas, a leader in the fight for libraries to get access to all available eBook content.

PROGRAMMING, EVENTS AND OUTREACH

Our creative staff is always planning and providing great programming and special events to enhance our community. We were thrilled in 2012 to see a huge increase in teen attendance for the classes and events we offered. We increased the number of classes as well as attendance. Our teen

Iron Chef event was the biggest hit of all, with lots of excitement for both the participants and the judges, and fun for those watching from the sidelines. This year our events included author visits, our Blank Page writer's group that meets monthly, two monthly book discussion groups, hosting Goffstown High School movie premiers, our robust year-round schedule of story time classes from toddlers through kindergarteners, and many more. Our gingerbread house decorating events and "Polar Express" readings were extremely popular again this year with many compliments to our hard-working staff. Our outreach into the community included delivery to those who can't visit us themselves, work with Youth Forum, our renewed partnership with school librarians to share experience and resources, the Goffstown Network Food Pantry, Goffstown Main Street Program, key involvement with the Goffstown Area Deployed Family Support, Toys for Tots and others. We are an integral part of the Goffstown community, dedicated to working with our neighbors and other organizations.

OUR FOOTPRINT

The Goffstown Public Library building is 103 years old and, though well-built, needs work to maintain it at the level our community deserves. The building is a gem in our community and is on the National Register of Historic Buildings, having been accepted on that list in 1995. This year work was completed to repair both chimneys: line the one drafting the furnace and place caps on the top of both to prevent bird residency. The Library Board of Trustees is advocating for future repair work on the building's wood trim and exterior elevator room, as well as a thorough painting and a new, structured maintenance plan to be more proactive to maintenance needs of the future. Goffstown residents show their pride in the library by use and enthusiastic attendance. Our town has grown significantly since our building was constructed and we feel the pinch of too little space daily. Increased parking has alleviated some of the safety concerns for people trying to attend events or use the library; however, lighting for the upper area needs to be addressed.

THE VALUE OF YOUR LIBRARY

The NH Library Association provides a value calculator so that community members can tabulate the value of the services they use at their public library. This tool assigns a monetary value to each service used. We make the calculator available through our web site at www.goffstownlibrary.com or directly at www.nhlibrarians.org/calculator.html for you to tally your own savings. I tabulated our annual numbers for the entire community based on the statistics we gathered in 2012. The result: the budget for the Goffstown Public Library was **\$695,341** in 2012. The value of our services to the community through the calculator was **\$1,818,233**, way more than double what the library budget was. We make a difference!

USE OF SERVICES

- Cardholders = 608 additional members, an increase of 8.5%
- Visitors = 56,626 in 2012, an increase of nearly 3%
- Network use = 6,261 hours, new network management software with new benchmark for the future
- Items circulated = 97,454 that is a 5% increase. We can't wait for 100,000!
- Research Assistance = 15,673 requests, almost 6% greater than last year
- Events and attendance = 364 events and classes with a total attendance of 8,168 children, teens and adults, both healthy increases over previous year
- E-Source usage = 7,739 sessions/ searches for 2012
- Our Collection = 30,964 items; we added 3,460 items this year and removed 3,551 items

The Goffstown Public Library has a hard-working staff that strives to deliver excellent customer service to our visitors every day. Please thank them when they serve you well during a visit, or by phone or email. Your Library Board of Trustees works hard to plan for the future and keep our library as innovative and vital as possible, including advocating for programs, services and a budget to meet the library needs of our community. All meetings of the Board are held on the third Wednesday of each month and are open to the public. They welcome your comments and input.

Respectfully submitted,
Dianne G. Hathaway, MSLIS, Library Director

COMMITTEE REPORTS

GOFFSTOWN PUBLIC LIBRARY TRUSTEES



*Seated L-R: Susan Plante, Vice Chair and Lisa Iodice, Chair.
Standing L-R: Dave Pierce, BOS Representative; Tess Marts,
Kathy Holt, Mike Lawler, Wayne Eddy, and Linda Stonner.*

GOFFSTOWN PUBLIC LIBRARY TRUSTEES FINANCIAL REPORT*

JANUARY 1, 2012 – DECEMBER 31, 2012

*This report does not include Library Expenses paid through the Town's General Fund Operating Budget.

<u>Revenues</u>		<u>Expenses</u>	
Fines:	\$5,302.32	Programs & Materials:	2,293.65
Interest:	250.87	Misc Expenses:	1,366.35
Fundraising/Grants	975.50		
Other Revenue-			
Gifts/Donations:	2,675.00		
**Miscellaneous:	3,055.75		
Total Revenues	\$12,259.44	Total Expenses	\$3,660.00
Net	\$8,599.44		

**Miscellaneous: Fees collected for Library cards and lost books.

LIBRARY TRUSTEES BALANCE SHEET AS OF DECEMBER 31, 2012

<u>Account</u>		<u>Balance</u>
80 -	Library Trustee Fund	
<u>Assets</u>		
10100	Cash-Checking	\$ 2,543.51
10110	Cash-Unrestricted Savings	93,621.21
10140	Cash-Restricted	.00
10180	Cash-TD Bank	84,646.81
	Total Assets	\$ 180,811.53
		<u>\$ 180,811.53</u>
<u>Liabilities</u>		
20100	Accounts Payable	\$.00
	Restricted Funds	.00
<u>Equity</u>		
28160	Fund Balance-Undesignated	180,811.53
	Total Liabilities & Equity	\$ 180,811.53
		<u>\$ 180,811.53</u>

BUDGET COMMITTEE



L-R: Richard Fletcher, Goffstown Village Water District Rep., Ivan Beliveau, John Burt, Bryan Fournier, Lisa Jukes, Guy Caron, Ruth Gage, Joseph Spoerl, Elizabeth Dubrulle, Richard "Lee" Sperry Jr., Chairman Peter Georgantas, and Scott Gross, Selectmen's Rep. Members not present in photo: Dian McCarthy, School Budget Rep.

The primary purpose of the Budget Committee is to prepare both the Town and School District's operating budgets for recommendation to the Deliberative Session, which is the first Session of the Town Meeting under the SB2 form of government. Throughout the year, we study both the expenditures and revenues for the town and school budgets for the purpose of gaining a better understanding of the needs and wants of the community.

Budget season begins in October when the entire committee meets twice a week until mid December. The town budget was reviewed line by line with each department head and various questions were asked by the committee members. The Budget Committee also meets during this time with SAU #19 administrative officials for the purpose of reviewing the school district budget. Adjustments are made to both the town and school budgets during this review period and ultimately, the Budget Committee holds a public hearing for the purpose of hearing comments from the voters. At the conclusion of this hearing, any changes are then reviewed and a final budget is sent on to the Deliberative Sessions for both the town and school district meetings. The Budget Committee either recommends or not recommends any money articles.

This year, there were many increases experienced by the downshifting of several costs from the State of New Hampshire down to the communities. The committee attempted to keep the tax increase to a minimum; however, the downshifted costs created a small increase on the town budget and a larger increase on the school budget.

I would like to thank all of the committee members for serving this year. The Budget Committee requires a great deal of time and dedication.

Respectfully submitted,
Peter Georgantas, Chair

CABLE TELEVISION COMMUNITY ACCESS COMMITTEE



*L-R: Brad Parkhurst, Michael Przekaza, David Joseph Clarke, Chair Jason Cote, Charles Minnich, Pam Manney, and Barbara Doody.
Members not in photo: James Pingree and Dick Gagnon, alternate.*

GTV continues to expand its horizons with the added help of the IT Department and the increased studio availability times. We have new shows such as “Kingdom Chats”, a religious talk show, and “The Youth Booth”, which is a magazine style program produced by home school students. GTV 22 produced 164 shows for a total of 2,904 hours of programming. GTV 16 has helped produce 497 shows at a total of 2,976 hours. We hope with the addition of a full-time staff member in 2013 we can expand our hours of availability and the number of shows produced in and out of the studio. With the help of Neil Funcke, IT Administrator and staff representative to the Cable Television Community Access Committee, we have upgraded a large portion of the equipment in the studio while creating a plan for the future, which should integrate more digital quality for viewers. We currently scroll over 150 different bulletin-board pages and you can view our Video-On-Demand library at www.goffstown.com.

Respectfully submitted,
Jason Cote, Chairman

CAPITAL IMPROVEMENTS PROGRAM (CIP) COMMITTEE



*L-R: Selectmen's Rep. Mark Lemay, Vice Chair Earl Carrel, Chairman Tim Redmond, Community Rep. Alan Yeaton, and Community Rep. & Recording Sec. Gail Labrecque.
Members not in photo: Budget Committee Rep. Ivan Beliveau,
School Board Rep. Sue Tremblay, and Community Rep. Lowell Von Ruden.*

The role of the Capital Improvements Program (CIP) Committee is an advisory one. The Committee accepts capital improvement requests from department heads, town utility commissions and the school board. All requests are evaluated to ensure Master Plan priorities are met and that the health, safety and welfare needs of the Town are considered and addressed. When considering requests, the Committee attempts to prioritize proposed improvements, while evenly spreading the associated costs over the next six years in an attempt to prevent unnecessarily large tax fluctuations.

Last year the committee recommended and the Planning Board approved a CIP recommended appropriating \$8,184,085 towards capital improvements. After review by the Board of Selectmen and the Budget Committee, the voters approved \$1,327,663 for capital projects and vehicles.

The 2013 requests for both capital improvements and vehicles totaled \$11,099,398 as presented by department heads, prior to offsetting revenues. After consideration and deliberation by the Capital Improvement Committee, \$9,865,174 in appropriations were presented to the Planning Board and approved to be forwarded to the Board of Selectmen and the Budget Committee.

The Police Department requested three cruisers and one command post vehicle. One cruiser was moved to 2014. The Fire Department requested a new forestry vehicle and \$250,000 to be placed in a capital reserve fund for future purchases. Both requests remained in 2013. The Public Works Department requested seven new trucks, one new loader and \$90,000 to recondition the Caterpillar Grader. Six of those combined requests were left in 2013 and three were moved out to 2014 and 2015.

The Administration Department made two requests for capital projects, two were left in 2013 and one was moved to 2014. The Police Department made two requests for capital projects and both were left in 2013. The Fire Department requested \$3,385,000 to fund a bond for the Fire Station Improvement Program for all three stations currently in use. This was also left in 2013.

Parks and Recreation requested funds for four capital projects. Three were left in 2013 and one was moved to 2015. Public Works requested funds for eleven projects, nine of which were left in 2013, and two moved to 2014. The largest of the Public Works capital projects is the Road Plan at \$2,655,524 in 2013. This was left in 2013. Solid Waste made no requests; however, the bond payment for the landfill closure is in the matrix in 2013 and remains there until 2017 when it is paid off.

The Sewer Commission, Village Water Precinct and Grasmere Water Precinct are all enterprise funds and collect their revenue from users. There is no tax impact from their submissions.

The School Board has presented requests for individual items at several of the schools in addition to the bond request for renovations at the two elementary schools. Also, there were requests for funds for Goffstown High School Theatre improvements and a new track and field facility at Goffstown High School. The schools also showed the ongoing bond payment for Goffstown High School renovations and additions in 2013 and it remains in place until 2021.

Many of the items that the CIP Committee left in 2013 require special Articles in order to fund. The committee decided to let the voters decide whether to move forward with or to reject these Capital Projects at the Polls in March.

As a result of proper CIP planning, the Town is able to plan for its future and the CIP process provides the Town with a way to accomplish and prioritize its goals in accordance with the Master Plan.

Respectfully submitted,
Tim Redmond, Chairman

CEMETERY TRUSTEES



L-R: Joan Konieczny, Jean Walker, and Linda Reynolds-Naughton.

The Goffstown Cemetery Trustees continued this year to spend a considerable amount of time overseeing the town's three cemeteries as well as working with the DPW planning the completion of the Westlawn Expansion. The final top coat was applied to the road, and overseeding, fertilization, and irrigation has been completed. It is anticipated that a front section of fence and entrance gate will be installed sometime this spring/summer. The Trustees have worked with the DPW Director on seeing that the new fence will be as similar as possible to the fence on

the opposite side of the road, as this sentiment was expressed at a presentation before the Board of Selectmen and Budget Committee. The current fence at Westlawn was installed over a century ago, and since the expansion is located on a main highway, hopefully, this too will serve the town as long without any need of replacement since the original old fence has been able to withstand more than one hundred years of accidents, snow plow damage and wear. The Trustees are cognizant of doing all they can to balance esthetics and cost while keeping in mind that this fence promises a far greater lasting effect without needing replacement; and therefore, the most cost effective. Lastly, pinning of individual lots will follow at a date to be decided. Any available sites at the current Westlawn will be sold before allowing purchases or interments at the new expansion site. In 2012, a total of 18 lots were sold and interments dipped slightly to 19 with Westlawn having the largest number. Fees from lot sales go to the town, and families themselves pay for labor charges for monument foundations made and put in by cemetery personnel, and also for opening of the graves for burials. This revenue along with the annual Perpetual Care Trust Fund money was returned to the town as well and does not go into the cemetery budget.

The Trustees are still waiting to hear from the Attorney General's Office regarding the Cy Pres petition being pursued in Probate Court for the purpose of directing the application of accumulated excess cemetery perpetual care income from unknown funds. This is the 5th year that this petition has been held up, and for the last year, the Goffstown Assistant Town Administrator has been working diligently with the Trustees of Trust Funds to see if the process cannot be expedited so that the Cemetery Trustees would have the authority to apply whatever funds should become available it to the Westlawn Expansion should they so desire to do so. Some of these funds have been in the books for over a century.

Once again all rules and regulations were gone over by the Cemetery Trustees and adjusted and/or adapted as necessary. The Cemetery Supervisor will order new signs as soon as possible this spring at minimal charge from the Hillsborough County Department of Corrections. The current rules are only posted at Westlawn and are 15 years old and in need of adjustments since rules are changed or added on an as needed basis. This same Department painted the wrought iron fence surrounding the cemetery and at no cost to taxpayers. Complaints of people using Shirley Hill Cemetery to leave parked cars for purposes other than visiting loved ones, was brought to the attention of the Police Department, and these new signs now will be posted there to see that the cemetery is not being used as a parking lot. A complaint was also filed regarding weekend parties taking place on occasion at this same cemetery so Police have been asked for more frequent patrol of the area.

The Trustees are planning this year to request that the Cemetery Foreman have the information book that is posted inside the box outside of Westlawn updated for visitors and families who come to search for loved ones buried there. The book as it is now does not include the last decade of interments. Since remaining unsold lots are scattered throughout the cemetery, the dates on various sections will be changed to letters to simplify and improve the process for both families and Trustees. When completed, it is hoped that with the numbers mounting at Shirley Hill that an information book can be kept there also.

Once again the Trustees would like to express a special thanks to the Goffstown Garden Club, a local volunteer organization, for making the beautiful Memorial Day arrangements for all those in the three cemeteries who had funds in the Trust for such purposes. Their donation of time was greatly appreciated.

Families of loved ones are urged to familiarize themselves with the latest updated versions of the cemetery rules and regulations available at the town hall and on the town website. Flags will

be provided in time for Memorial Day for those eligible and must be removed after Flag Day or put into a non-breakable container. Rules are adhered to and if anyone has problems they would like to discuss, the Trustees are available by telephone or email and those numbers and addresses are listed on the town website. Anyone purchasing a new lot will be given a set of the latest amended ruled.

Again, the Goffstown Cemetery Trustees thank the public for continued cooperation in understanding that we work for the benefit of all buried within the cemetery and our goal is to have consistency in rules and dignity for all who pay respects to their loved ones. A special thanks also to the DPW for their continued support in helping us throughout the year.

Respectfully submitted,
Goffstown Cemetery Trustees



Uncanoonuc Lake from Mountain Base Road.

CONSERVATION COMMISSION

In 2012 the Conservation Commission continued its mission to protect and preserve Goffstown's natural resources, including open space areas, surface waters and wetlands. The Commission continues to conduct site walks for proposed developments for the Planning Board and to comment on the suitability of the proposed plans for the land with the respect to all natural resources, with surface waters and wetlands impacts and potential erosion issues as our main focus.

The Conservation Commission and its Open Space Subcommittee continue work on conserving and protecting important and undeveloped lands. These projects address several goals of the Town's Master Plan and the Goffstown Open Space conservation plan. The Open Space committee introduces conservation options to interested landowners, write grant proposals to obtain funds for conservation projects and work closely with local land trust. These land trust include The Society For The Protection of New Hampshire Forests (SPNHF) and The Piscataquog Land Conservancy (PLC).

The Commission is looking to increase recreational trail and vista on the Uncanoonuc Mountains. Work has been completed on some of the vistas of the South Mountain, with views to the White Mountains.

The Conservation Commission and Open Space Committee are here to assist you. If you have any concerns or interest in land protection or preservation, please contact the Goffstown Town Hall and they will direct you to one of our volunteers or contact any member of the Commission.

Respectfully submitted,
Jean Walker, Chairman

ECONOMIC DEVELOPMENT COUNCIL

Goffstown Economic Development Council continues its work to foster the commercial and industrial development of the community and to retain and strengthen its existing tax base. This year the council was pleased to see the construction of the Family Dollar store in Pinardville, the reconstruction and expansion of the Cumberland Farms service station at the corner of Mountain Road, and new businesses filling vacant spaces throughout the Village and Pinardville.

The Council expanded their efforts to reach out to businesses coming into the community in 2012 to understand their specific needs and concerns with the development process, so that improvements can be made Goffstown's development approval and review process. The Council stays in contact with existing businesses and developers relative to their needs and expansion potential. The Council also continues to participate in the Manchester Chamber of Commerce, Southern New Hampshire Planning Commission, and Access Greater Manchester (formerly Metro Center NH), recognizing our place within the larger economic marketplace. These efforts have led to a new regional economic development program, **ReadySetGo!** Southern New Hampshire Certified Site Program, which will enhance the marketability of commercial and industrial properties in Goffstown. In terms of other areas of the community, the Council has continued its support for the rail trail, mapping of hiking trails, and the now designated John Stark Scenic Byways, which extends through Goffstown to promote economic activity and tourism. The Council also supported the New Hampshire Community Planning Grant, which in 2013 will provide for regulatory review for development in Pinardville that will lead to an Economically Sustainable Pinardville.

Respectfully submitted,
Stephen Langley, Chairman

HISTORIC DISTRICT COMMISSION

The Historic District Commission/Heritage Commission oversees three local historic districts in town (Grasmere, Parker Station, and Carr Court). Town voters have deemed these three areas worthy of special protection, and they are therefore covered by a zoning overlay that requires the Commission to review many types of projects related to the exteriors of these properties. In 2012 there were no applications for certificate of appropriateness in the district; however the Commission provided comment on the Hillside Methodist Church's plan for landscaping in front of the church.

The Commission is also charged with promoting a greater appreciation for the town's history and heritage. The Commission's historic marker program is a long-term effort, and the Commission has drawn up a preliminary list of historic locations for these markers and is conscientiously working to ensure that they cover all of the town's rich and varied history. In 2011 the first seven markers were installed throughout Town. In 2012 the Commission received a Certified Local Government grant from the New Hampshire Division of Historical Resources that will allow the installation of nine additional markers throughout Town; at the Parker Station Tavern, Main Street Bridge, Popcorn Stand, St. Matthew's Church, Villa Augustina School, Jonathan Gove House, the Boyle House, Hillside Methodist Church, and the Grasmere Cemetery. These markers are currently in development and will be installed in Spring 2013.

The Commission has made great strides in its efforts to renovate the Grasmere Town Hall and reopen the second-floor theater for public use as a community meeting place and arts and entertainment center. In 2012 the historic hand-painted stencils in the second-floor theater were restored with a Cultural Conservation grant from the New Hampshire State Council for the Arts. Electrical fixtures in the second-floor theater were also upgraded, funded by a grant from the New Hampshire Land and Community Heritage Investment Program (LCHIP). The renovations were on display during the first public meeting to be held in the second-floor theater when the Board of Selectmen conducted their annual All-Board's meeting there in June. Finally, near the end of 2012 Carter Sprinkler completed the installation of fire sprinklers throughout the building, and the renovations will be completed with the installation of the fire alarm system in 2013.

After years of generous donations from Goffstown residents, the Goffstown Rotary Club, and the Goffstown 250th Anniversary Committee, the Commission solicited proposals for a bronze minuteman statue to be erected in the roundabout at Grasmere. Artists from around the country submitted proposals, and the Commission selected Gareth Curtiss, a sculptor from Olympia, Washington, that has produced a similar sculpture for the Virginia National Guard. Mr. Curtiss has begun the process of forging the sculpture, which the Commission hopes to install in Spring 2013.

The HDC is actively involved with the General John Stark Scenic Byway Council, which seeks to promote historical tourism in the region. The Commission continues to sell historical house plaques for Goffstown's many historical homes, as well as a reproduction of a 1772 map of the town, our popular Goffstown t-shirts and hats, and paperweights with the town seal made in honor of the town's 250th anniversary.

Respectfully submitted,
Elizabeth Dubrulle, Chairman



Painter David Messier restores hand painted stencils at Grasmere Town Hall.

PLANNING BOARD



*Sitting L-R: Barbara Griffin, Chairman Tim Redmond, and Selectmen's Rep. Phillip D'Avanza
Standing L-R: Vice Chair John Hikel, Simone Duhamel, alternate, Richard Meaney,
and Brian Hansen. Members not in photo: Mark Warden*

As was the case last year, the Planning Board has seen fewer applications than in prior years due to the nation's economic downturn. There are still many approved subdivisions and site plans for residential and non-residential developments that have yet to be built. Additionally, there is an existing inventory of buildable house lots yet to be developed. The Planning Board has seen applications for new buildings and projects, commercial signs and time extension requests of previously approved projects.

This past year, several projects were proposed and approved. The largest was a two building apartment project on Moose Club Park Road in Pinardville. PSNH also received Planning Board approval for a major sub-station upgrade on Mast Road, also in Pinardville.

The Planning Board received and approved two applications for LED electronic signs to be placed on Mast Road in Pinardville. The Board listened to a conceptual plan for an Auto Zone at Abingdon Square. The Board also listened to a second conceptual plan to build a new Dunkin' Donuts restaurant next door to the newly constructed Cumberland Farms store on South Mast Road in Goffstown Village. The Board also listened to a conceptual presentation for the Mill property in the Goffstown Village. No action was taken on any of these by the Board as these were conceptual plan presentations only.

The Southern New Hampshire Planning Commission obtained grant funding for and worked on an Energy Plan for the Town and made a presentation to the Board recommending adoption of an Energy Plan into the current Master Plan. This plan outlined how to implement self-imposed conservation measures, LEED Certification and Green Building technology into town-owned buildings in an effort to reduce energy costs. The Board accepted the plan and may incorporate it into the Master Plan at a later date.

Many time extension requests for approved projects were presented to the Board. Most applicants cited the poor economy and inability to obtain financing as the reasons for more time to begin their projects. All time extensions were granted.

Every year, the Planning Board oversees the organization and approval of the Capital Improvement Program (CIP) and the recommendation of the proposed CIP matrix to the Selectmen and the Budget Committee for inclusion in the Town's budget.

The Planning Board wishes to thank the Town staff. Every member of this Planning Board has unique experience and abilities that they willingly share during consideration of every project that comes before the Board.

Planning Office staff is available for assistance and to answer questions relative to land use and development. Our public meetings are regularly scheduled for the second and fourth Thursday of each month at 7:00 p.m. in the Town Hall. We welcome your attendance and participation. Your Planning Board continues to work toward the needs of our community for today and the future.

Respectfully submitted,
Tim Redmond, Chairman

RAIL TRAIL STEERING COMMITTEE



L-R: Friends of Greenway Rep. Ray Taber, Selectmen's Rep. & Chair David Peirce, Planning & Zoning Admin. Brian Rose, Friends of Greenway Rep. Lowell Von Ruden, Community Rep. Denise Langley, and Parks & Rec. Dir. Rick Wilhelmi. Members not in photo: Carol Holden, Hillsborough County, John Stafford, Community Rep., Patrick J. Sullivan, Police Dept., Lt. Bill Connor, Fire Department, and Meghan Theriault, Public Works Dept.

The Goffstown Rail Trail follows a former 5½-mile railroad corridor, running from the Piscataquog River in the Goffstown Village, through Grasmere and Pinardville, to the Manchester city line. The trail is intended for pedestrians, bicyclists, and, in season, cross-country skiers and snow-shoers. Presently, even though some stretches are unimproved, the full trail is passable. A map of the trail is available on the town's web site under the link labeled "Maps."

The Goffstown Rail Trail Steering Committee is composed of: Selectmen's representative David Pierce (Chairman); Town Department representatives Brian Rose (Town Planning & Zoning Administrator), Chief Patrick Sullivan (Police), Rick Wilhelmi (Parks),

Meghan Theriault (Public Works), Lieutenant William Connor (Fire); County Commissioner Carol Holden; Friends of the Goffstown Rail Trail representatives Lowell Von Ruden and Ray Taber; and community representatives Denise Langley and John Stafford.

Due to the urgency of the road construction program this past spring, DPW crews could not complete the work funded by a 2011 RTP grant. The work site starts at Danis Park Road, goes through Morgan Circle, and ends at Lynchville Park Road. The town asked for an one-year extension of funding, until June 2013, which was approved by the state. In December, DPW installed sets of three steel bollards at the public road crossings. These are intended to prevent unauthorized vehicles from entering the trail corridor. The same style of bollards will eventually be installed at all public road crossings. The center bollard of each set is removable to facilitate passage by maintenance and emergency vehicles. The project will be finished in spring 2013 with installation of a paved parking area off Danis Park Road.

The town applied for, and received, funding for trail construction from the 2012 RTP. In December a contract for the work was awarded to a local construction firm, John E. Neville Excavating Company. The work, to start at the first favorable weather in the spring of 2013, and to end by May, involves installation of paved trailhead parking spaces at Moose Club Park Road and installation of steel bollards at four other road crossing sites.

As covered in previous reports, the town received a 2010 Federal Transportation Enhancement grant for (a) installing crosswalks at three locations (two on Route 114 and one on Henry Bridge Road) and (b) for carrying the trail at grade through the 23-foot deep gully at the former location of Henry Bridge Road. The design firm held a public informational meeting on August 23rd to present results of its Engineering Study and to obtain public input on a preferred alternative design before proceeding to the preliminary design phase. Subsequently, NH DOT concluded pedestrian safety could only be addressed by installation of hybrid beacon crossing lights. This decision will require the design firm to resubmit the Engineering Study and the NH DOT to advance potential funding to cover some of the increased cost.

The Friends of the Goffstown Rail Trail spent the summer months clearing saplings and trees along the stretch from Moose Club Park Road towards Lynchville Park Road to facilitate future construction. Their trail work is done on the 3rd Saturday, May to October, 9:00 AM to Noon. More information may be found at www.GoffstownRailTrail.org.

Respectfully submitted,
David Pierce, Chair

SOLID WASTE COMMISSION

The Commission works closely with the DPW to review and support on-going solid waste operations. The Town's Web Site www.goffstownrecycles.com is the main means of promoting the message that "Recycling Matters". Goffstown continues as one of the very top recycling communities in the entire state! In 2012 the DPW processed 5,007 tons of trash, and curbside recycling of 2,347 tons. The recycling is up 5% from the previous year, and represents 32% of the 7,354 tons of the total waste stream, trash and recycling combined. If we could increase the recycling and decrease the trash, this would be a huge savings to the town, and consequently, to your tax bill.

According to the EPA, with appropriate incentives, the recycling percentage could easily be over 60%. Goffstown still avoids paying nearly \$70 per ton that is recycled and not disposed of as trash. While saving you money, these materials end up back in the marketplace, keeping

these items from taking up space for all time in a landfill. In addition, the Town recycled through the transfer station 174 tons of metal (equal to the weight of about 100 cars). This conserved the energy equivalent of 87 tons of coal that would have been used to convert raw ore into useful metals.

The national economy and State budget continue to present a significant budget challenge to our Town. As in 2011, the Selectmen again asked that all Departments and volunteer-based Commissions find ways to avoid or delay expenditures, and lessen operating costs. One of the ways the solid waste commission worked on this was with the signing of a 15 year contract with the Concord Coop. Goffstown was to send our recycling to the new facility starting at the end of 2012. Unfortunately, the City of Concord, a major participant in the Coop, did not approve the final plans. As a result, this effort by your Solid Waste Commission did not come to fruition.

We are now looking for other alternatives to save money and increase efficiency.

Another program the Solid Waste Commission was tasked with investigating was “Pay as you throw”. This was a Selectman-driven initiative to find out if this program would help Goffstown save money. We looked over this program in detail. We made presentations to civic organizations, including the Lions Club, Rotary and others, looking for guidance and what people liked or didn’t like about the program. In the end, it was decided that the program would not work in Goffstown today with its current infrastructure.

We welcome anyone who would like to become a member of the Commission and participate in promoting and enhancing the Goffstown recycling program. Thank you all for your help in making the program a success.

Respectfully submitted,
Cathie Donovan Simard, Chairman

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission’s staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.



Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services performed for the Town of Goffstown during the past year are as follows:

- 1) Conducted population, dwelling unit and employment projections from 2010 through 2050 at a five-year increment based on 2010 U.S. Census data;
- 2) Provided support to the Regional Trails Coordinating Council: Provided meeting notes, wrote/edited the Strategic Plan, coordinated logo development with the NH Institute of Art, explored the possibility of trail expansion into Goffstown;
- 3) Coordinated General John Stark Scenic Byway meetings including the marketing subcommittee: Performed website updates and mapping;
- 4) Flood Shed mapping for all towns in the Region;
- 5) Updated the Base map for Goffstown;
- 6) Impervious surfaces coverage mapping and fact sheet for Goffstown and other towns in the Piscataquog River watershed;
- 7) Conducted traffic counts at thirty-eight (38) locations in the Town of Goffstown and forwarded the data to the Planning and Zoning Coordinator;
- 8) Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
- 9) Hosted a Legislative Welcome Reception in Manchester for Goffstown legislators and other legislators from the region on December 4, 2012;
- 10) Provided information, data and organized project meetings involving Goffstown residents, planning board members, and town officials to participate in the Granite State Future Statewide and Moving Southern New Hampshire Forward regional planning project. This three-year project seeks public input in developing and presenting a vision for the future for the region and state;
- 11) Facilitated the Southern New Hampshire Region Community Preparedness Program and provided plan updates and public service announcements for member communities;
- 12) Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region and prepared a summary Land Use Report;
- 13) Continued to update the Livable Walkable Communities Toolkit to incorporate livable, walkable community principles into local, state and regional planning programs, policies and statutes;
- 14) Organized and facilitated several Municipal Planners' Roundtable and Natural Resource Advisory Committee meetings for Planning Department staff and planning board members on a variety of planning topics both local and regional. These meetings were held on March 21, June 20, September 26 and December 20, 2012;
- 15) Drafted Developments of Regional Impact Review Guidelines for use by all communities in the region;
- 16) Encouraged and facilitated energy planning to communities in the region, including bringing a consultant in to conduct an energy audit of municipal buildings through the Energy Technical Assistance Program (ETAP);
- 17) Developed an Energy Chapter for the Town's Master Plan;
- 18) Performed an assessment and mapping of culverts in the Town;

- 19) Provided monthly information to the Goffstown Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
- 20) Organized and offered both Zoning Board of Adjustment and Planning Board training to town officials and board members on November 5 and 12, 2012;
- 21) Involved town residents, planning board and other committee representatives and town officials in the statewide and regional Broadband Infrastructure mapping and planning project. This project helped to implement many local broadband surveys, conduct broadband stakeholder and sector meetings, and identify underserved areas in the community;
- 22) Assisted the Society for the Protection of NH Forests' Greater Manchester Greenways and Merrimack Valley Greenways Trails Mapping Project with the Town of Goffstown and other participating towns;
- 23) Developed a new program initiative: **ReadySetGo!** Southern New Hampshire Certified Site Program for all municipalities in the region. Program details and participation requirements will be presented to the 2013;
- 24) Completed and closed out the region's FY 2010-2013 EPA funded Brownfields Community-Wide Assessment Grant for assessment of brownfields sites located within the region. Participation in the program was offered to Town of Goffstown and town officials participated on Advisory Committee;
- 25) Continued to assist the US COE and NH DES in the development of the Upper Merrimack and Pemigewasset River Study which will impact all the municipalities in the region that share water and wastewater with the City of Manchester. The study area involves the river's main stem between Lincoln, NH and the MA/NH state line;
- 26) Facilitated a Source Water Protection Workshop for all municipal officials and planning board members in Goffstown and all the region's municipalities which was held in the SNHPC conference room;
- 27) Created Piscataquog Watershed Land Conservation Plan;
- 28) Performed Piscataquog stream crossing assessment;
- 29) Worked with Central Regional Planning Commission to apply for a U.S. Department of Commerce/EDA CEDS grant to develop a CEDS economic development plan for Hillsborough and Merrimack County municipalities, including Goffstown;
- 30) Prepared Groundwater Protection Plan for Town of Goffstown, which was accepted by Planning Board;
- 31) Worked with Town staff on economic development facts and figures, including updating Goffstown's Economic Assets Profile.

Goffstown's Representatives to the Commission

Barbara J. Griffin – Chair
Henry C. Boyle
Jo Ann Duffy
Anthony Marts, Alt.
Carl Foley, Alt.

Executive Committee Member: Barbara J. Griffin – Chair

SUPERVISORS OF THE CHECKLIST



L-R: Chairperson Denise Lemay, Al Desruisseaux, and Tina Daniels

The year 2012 was very busy with six voting events. There were 12,085 voters registered to vote in the General Election split between two districts. The January Presidential Primary had 38% participation. This was followed by the town and school deliberative sessions and the town election in March where 21.5% of the voters cast their ballots. The State Primary in September had 25% of the electorate cast their ballots. The General Election in November was over the top with an 80% turnout and 1,440 new voters. Although we are three supervisors, we could not have accomplished this without the many helpers. Their dedication to the town elections is greatly appreciated. There are many adjustments in the data base that need to be fixed and the supervisors will be spending many additional nights making it as accurate as possible. The new voter identification has slowed the process down, but it is essential to cut down fraud. We appreciate the voter's cooperation in implementing the new process.

Respectfully submitted,
Denise Lemay Chairperson, Christine Daniels and Al Desruisseaux, Supervisors

ZONING BOARD OF ADJUSTMENT



*Sitting L-R: Vice Chair Edward Luppi, Chairman Kevin Reigstad, and Gail Labrecque.
Standing L-R: Daniel Doucet, alternate, Joe Femino, alternate, Catherine Whooten,
Leonard Stuart, alternate, Vivian Blondeau, alternate, and JoAnn Duffy.
Members not present: Bryan King, Alternate*

The New Hampshire legislation provides that planning, zoning, and related regulations have been and should be the responsibility of municipal governments as stated in RSA 674:18, “The local legislative body may adopt a zoning ordinance under RSA 674:16 only after the planning board has adopted the mandatory sections of the master plan as described in RSA 674:2, I and II.”

On March 14, 1961 the Goffstown Zoning Ordinance was adopted and the members to the Goffstown ZBA were appointed in accordance with RSA 673:3 to hear requests for variances, special exceptions, equitable waivers of dimensional requirements, and appeals from decisions made by the Code Enforcement Officer, the Planning Board, and the Historic District Commission as they relate to application of the Zoning Ordinance. On March 8, 2005 Goffstown voted to change from an appointed ZBA membership to an elected ZBA membership of 5 members beginning in 2006, with members serving an elected three-year term along with appointments of up to five alternate memberships. In 2012 Goffstown is fortunate to have a full, elected Board and ends the year with four alternates, leaving one alternate position available.

RSA 674:17 lists ten purposes of the zoning ordinance. Goffstown designed and adopted its ordinance for the eight purposes listed in Section 1.3 of the Zoning Ordinance. It is a reflection of the RSA, but also encourages appropriate and coordinated uses of land, and to allow for planned, orderly, timely and beneficial growth and development as envisioned by the Master Plan. The public’s resource in these matters is the Town’s Planning and Zoning staff, with the Planning and Zoning Administrator as lead for zoning issues. Thanks for all their effort in 2012. The Master Plan, Zoning Ordinance and the RSA are the ZBA’s tools when it hears property owner appeals.

In 2012 the ZBA heard 34 appeals and considered 2 requests for rehearing. Board members attended training seminars sponsored by SNHPC and LGC in order to stay current with

legislative changes to the government's RSA and recent court rulings. The ZBA in 2012 continued to discuss and address issues dealing with the raising and keeping of livestock and poultry in Goffstown's residentially zoned property based on current property owner's requests. In 2012, the ZBA increased its membership with the addition of four new alternate members: Joe Femino, Daniel Doucet, Leonard Stuart and Bryan King. However, regretfully at the end of the December 2012 ZBA meeting, the ZBA Chairman, Kevin Reigstad, announced his resignation as member and Chairman of the ZBA (for personal reasons), resulting in the election of Catherine Whooten as Chairman and the appointment of alternate member Vivian Blondeau to full board member for the remaining 2012 term (term ends at Town Meeting in March 2013). The ZBA typically meets the first Tuesday of each month at 7:00 P.M. in the Town Hall. We encourage abutters and interested parties to attend and participate in the ZBA's scheduled public hearings.

Respectfully submitted,
Catherine Whooten, Chairman

SEWER COMMISSION REPORT



L-R Seated: James A. Bouchard, Chariman Stephen R. Crean, and Catherine Whooten

The Sewer Commission was extremely busy with maintenance and improvements to the existing wastewater collection system and pumping stations. Those rattling sewer manhole covers on Mast Road were replaced with new frames and covers. Over the years, there have been temporary solutions to adjust the covers to pavement overlays and to reduce cover movement felt by crossing vehicles. However, temporary only works for so long. Time shows that covers and frames wear as a result of constant traffic, prohibiting further corrective actions. At that point frame and cover replacement requires excavation, complete removal of existing frames and covers, resetting brick and mortar risers for final adjustment to roadway grades, setting the new frame and cover, backfilling, and pavement patching. It is a tedious process, but the end result is a quieter ride for motorists and a quieter environment for neighbors.

As is typical with a very old pipe system, problems arise and they must be addressed. Such was the case on Reed Street and Temple Court in the Village district. It was discovered that residences on those streets did not have a direct connection to the sewer system, but rather were interconnected through private properties before discharging to the sewer system. System construction was also old and causing problems for homeowners and the Sewer Commission. With the aid of the Town Engineer and DPW staff, new side street sewer laterals were designed and bid out to a general contractor who undertook the work of extending municipal sewers up those streets and providing direct tie-in of each residence to the new system laterals. This area is now maintenance-free.

Our facilities are comprised of four pumping stations, over 27 miles of gravity sewer, 800 sewer manholes, and 1.1 miles of force mains. The routine inspection, maintenance and prioritizing repairs and upgrades are coordinated with the Goffstown Department of Public Works. As required by the US Environmental Protection Agency (EPA) and NH Department of Environmental Services (NHDES), the Commission and the DPW submit an annual Collection System Operation & Maintenance (CMOM) Plan to these agencies. This CMOM Plan identifies our continued monitoring of the system and prioritization of inspection and maintenance activities. These activities include routine cleaning of pipes and manholes, video inspection of lines, manhole rehabilitation, sewer pipe-lining vs. replacement, and refurbishing pump stations.

The Towns of Goffstown, Bedford, and Londonderry discharge their municipal wastewater stream to the City of Manchester's regional wastewater treatment facility (WWTF) for treatment.

As such, our discharge flow characteristics to Manchester, their treatment program for Goffstown, the cost of the treatment program, and the cost of capital expenditures for maintenance and upgrades to the Manchester WWTF are formulated into an agreement known as the INTERMUNCIPAL WASTEWATER AGREEMENT (IMA). The original 20-year IMA was executed in 1992. In 2012, after two years of negotiations, the City of Manchester and the three regional towns finalized the process and ratified a new IMA.

The City of Manchester's WWTF is approximately 40 years old and is undergoing approximately \$72 million in numerous capital improvements dictated by age and the new permitting process with the EPA. Integral to the new Agreement was the apportioning of Goffstown's share of these capital expenditures and future operating costs. Suffice to say, as with everything else these days, the Commission's monthly operations and maintenance charges payable to the City of Manchester are greatly increasing.

A recurring issue for the Commission, and as identified in the IMA, is the surge of our wet weather flow to the Manchester WWTF. On numerous occasions, our daily discharge rate doubled, and in a number of instances exceeded three times the normal dry weather flow. This surge is largely due to illegal connections of yard drains, roof leaders, and sump pumps to the sanitary sewer system. The Commission routinely distributes information and notices on all quarterly invoices regarding the need to disconnect these contributors to the wastewater stream. In addition to being illegal under State laws and regulations, in essence, we all are paying the Manchester WWTF to treat clean water.

In all, the Commission strives to maintain maximum service from our aging sewer system, provide wastewater collection and treatment at Manchester for a reasonable cost, and minimize impacts to our sewer user rates, as we are a totally user-supported agency.

Respectfully submitted,

Stephen R. Crean, Chairman
Catherine Whooten, Commissioner
James A. Bouchard, Commissioner

SEWER COMMISSION BUDGET

REVENUE

	2012 BUDGET	2012 ACTUALS (unaudited)	2013 BUDGET
SEWER ADMINISTRATION			
Interest & Penalties	12,000	22,602	35,046
Intergovernmental Revenue	22,707	629,629	20,042
Interest on Investments	0	672	0
Miscellaneous Revenue	0	34,263	0
Deferred Revenue	0	37,241	0
Budgetary Use of Retained Earnings	608,028	0	0
Subtotal	642,735	724,408	55,088
SEWER OPERATIONS			
Sewer Use Charges	1,414,800	1,401,800	1,425,700
Special Assessment Washington	5,775	0	0
Accessibility Revenue	50,000	35,050	185,000
Special Assessment Knollcrest	11,227	8,660	0
Miscellaneous Revenue	500	970	750
Subtotal	1,482,302	1,446,480	1,611,450
TOTAL	\$2,125,037	\$2,170,887	\$1,666,538

EXPENDITURES

2012 BUDGET 2012 ACTUALS 2013 BUDGET
(unaudited)

SEWER ADMINISTRATION

Salaries & Benefits	59,498	64,601	62,391
Employee Development	100	173	100
Auditing Services	7,250	5,250	7,250
Legal Services	10,000	6,862	12,500
Banking Services	3,700	1,015	3,000
Contracted Services	6,489	7,367	6,600
Property Insurance	2,904	1,874	2,606
Postage	6,150	5,773	6,400
Office Supplies	1,340	1,462	1,500
Computers and Comm Equipmen	3,842	2,950	4,000
Telecommunications	600	707	600
Interest Expense	148,114	100,091	61,770
Principal Bond Expense	173,049	229,234	169,720
Subtotal	423,036	427,358	338,437

SEWER OPERATIONS

Contracted Services	60,000	83,267	90,600
Sewer Project Eng.	5,000	0	5,000
Maintenance Charges	5,600	2,679	4,000
Personnel Equipment	3,000	362	3,000
Maintenance & Repairs	235,000	132,520	235,000
Slope Stablization	0	4,868	0
Maint. Charges Vac Trk M&L	17,000	22,064	17,000
Manchester O&M Charges	1,300,000	1,070,651	900,000
Subtotal	1,625,600	1,316,410	1,254,600

SEWER PUMP STATION

Contracted Services	6,200	3,941	6,200
Operating Supplies	8,900	2,668	8,900
Electricity	21,750	14,377	21,750
Propane	4,900	2,827	3,000
Water	900	418	900
Telecommunications	3,000	2,067	2,000
Solid Waste Disposal	1	0	1
Chemical Expenses	750	0	750
Diesel Fuel	5,000	0	5,000
Pump Repairs	25,000	4,306	25,000
Subtotal	76,401	30,605	73,501

Sewer Enterprise Fund TOTAL **\$2,125,037** **\$1,774,373** **\$1,666,538**

GOFFSTOWN VILLAGE WATER PRECINCT

Water Commissioners meet at the Precinct Office each month on the second Tuesday at 7:00 p.m. All meetings are open to the public. The operating budget, work in progress, and safety considerations are covered in the agenda. The office is staffed in the morning and an answering device is monitored later on.

Marie Boyle has served as our Annual Meeting Treasurer through 2012 until her untimely death. We enjoyed her support and truly miss the duties that she carried out plus her special skills and humor.

Our Safety Committee reports to the Commissioners on their meetings and concerns regarding equipment and costs. Our work often involves difficult water main repair or placement several feet deep in the ground.

Several extensions of water service involving multiple housing units have been placed on hold after reserving a certain quantity of water. These will be reviewed again if progress resumes. Our forestry for this year was finished and inspected while in progress and at completion.

A question was raised regarding the eligibility of the Precinct to participate in Town functions. The Precinct was created by the N.H. Legislature over a hundred years ago, and generates their own funds receiving no tax money from the Town of Goffstown. We have enjoyed a long term relationship with various committees and departments to our mutual benefit and will continue.

Our water is tested using over a hundred samples during the year for lead, copper, and other substances and we have been pleased with the results. Various State and Federal agencies plus Associations keep us informed about changes in standards. We supply about 7,000,000 gallons of water each month. Hydrant flushing is done twice each year.

The Annual Meeting was held March 19, 2012 and reelected Marlene Gamans as Moderator, Marie Boyle as Treasurer, and Linda Naughton as Clerk. The reports complemented staff members Lee, Mike, and Linda on their performance of duties. One project involved condition analysis of the upper and lower dams. This was done and some minor items were taken care of. A piping system failure at Mountain Laurel Estates received quick temporary attention. Customer representatives from MLE came to our April 10 meeting with questions and concerns about the water system in their area. They were assured that permanent repairs were made as soon as we could acquire the large pipe we needed. The MLE system has been in operation for several months with no problems here or at our other separate operation on Tyler Drive.

We requested bids for the Elm Street main replacement in May to allow work to be done when schools are on Summer schedule. The Contract was awarded to Brown Excavating as low bidder and work proceeded. Another project considered splitting a two customer service line on High Street but it appeared that employing new wells might be less expensive. Upgrades in Shirley Park and on Temple Court were done to boost pressure. We have made pump stations "Generator Ready" at MLE.

We helped to install Sprinkler systems at the Goffstown Fire Station and the Grasmere Historical Town Hall. We attended the All Boards Meeting and learned the needs and wants of other Town entities and desire to assist where possible. We work through the C.I.P. Program to assure that our programs work with Public Works schedules, etc, to coordinate. The Forest Society has been reviewing deeds to our Water Shed off Mountain Road to determine if deed

requirements are being observed. Some bounds are difficult to locate. They advised that we are in full compliance with the requirements of the Grantors.

Respectfully submitted,
Allen Gamans, Chairman (2015)
Henry C. Boyle (2013)
Richard Fletcher (2014)
Raymond Taber (2016)
Richard Coughlin (2017)

WARRANT FOR THE ANNUAL MEETING MARCH 18, 2013

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs.
You are hereby notified to meet at the Goffstown Village Precinct Office in said Goffstown, in said Precinct, on Monday, March 18, 2013, at 7:00 in the evening to act upon the following articles:

ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator and Clerk and Treasurer.

ARTICLE II

To elect one (1) member to the Board of Commissioners for a term of five (5) years.

ARTICLE III

To see if the Precinct will vote to accept the 2013 Budget as proposed by the Board of Commissioners and approved by the Budget Committee to appropriate the sum of Six Hundred and Eighty-Nine Thousand Dollars (\$689,000.00) for the ensuing year.

ARTICLE IV

To hear the reports of the various officers of the Precinct and to pass any vote relative thereto.

ARTICLE V

To transact any other business that may lawfully come before the meeting.

Given under our hand and seal this 25th day of January, 2013.

Allen D. Gamans, 2015 Henry C. Boyle, 2013 Raymond Taber, 2016
Richard Fletcher, 2014 Richard Coughlin, 2017

GOFFSTOWN VILLAGE WATER PRECINCT 2013 BUDGET

EXPENSES

	Budget 2012		YTD 2012 unaudited		Budget 2013
4130 Executive	\$ 142,000.00	\$	136,640.16	\$	146,260.00
salaries	142,000.00		136,640.16		146,260.00
4150 Fin. Administration	\$ 8,890.00	\$	4,142.02	\$	9,390.00
audit	3,200.00		3,200.00		3,500.00
bus. Supplies	2,200.00		491.98		2,400.00
office equipment	3,000.00		-		3,000.00
personnel supplies	400.00		362.54		400.00
safe dep box	90.00		87.50		90.00
4150 Personnel Adm	\$ 82,408.00	\$	80,420.82	\$	86,258.00
fica	10,863.00		10,398.46		10,863.00
health ins	61,150.00		60,042.60		65,000.00
w/c ins	1,895.00		1,839.00		1,895.00
retir. Fund	8,000.00		7,640.76		8,000.00
unemp. Ins.	500.00		500.00		500.00
4194 Building Maint.	\$ 3,000.00	\$	2,621.03	\$	3,000.00
office buliding	1,000.00		444.45		1,000.00
filtration plant	1,000.00		2,176.58		1,000.00
wells tank	1,000.00				1,000.00
4196 General Ins.	\$ 3,900.00	\$	3,783.58	\$	3,900.00
liability/prop	3,700.00		3,683.58		3,700.00
bond	200.00		100.00		200.00
4153 Legal	\$ 1,500.00	\$	-	\$	1,500.00
4197 Adv/Reg. Assoc.	\$ 3,600.00	\$	3,430.30	\$	3,600.00
advertising	500.00		181.25		500.00
assn fees	500.00		590.00		500.00
license fees	2,000.00		1,706.05		2,000.00
meeting exp	600.00	\$	953.00		600.00
4199 Other Gen Govt.	\$ 22,950.00	\$	27,160.92	\$	22,950.00
vehicle exp	8,000.00		8,176.32		8,000.00
office heat/elec	5,000.00		2,513.03		5,000.00
telephone/internet	4,200.00		4,289.62		4,200.00
postage	3,400.00		3,647.45		3,400.00
comp support	850.00		837.00		850.00
forestry	-		-		-
engineering	1,500.00		7,697.50		1,500.00

GOFFSTOWN VILLAGE WATER PRECINCT 2013 BUDGET

EXPENSES - cont.

		Budget 2012	YTD 2012 unaudited	Budget 2013
4332	Water Services	\$ 28,500.00	\$ 14,421.22	\$ 28,500.00
	contract labor	4,000.00	1,665.00	4,000.00
	hydrant repairs	3,000.00	262.47	3,000.00
	dam repairs	9,000.00	3,629.75	9,000.00
	service repairs	6,000.00	8,362.27	6,000.00
	main repairs	1,000.00		1,000.00
	meter repairs	200.00		200.00
	pump repairs	1,500.00	-	1,500.00
	equipment repairs	1,000.00	501.73	1,000.00
	road repairs	500.00	-	500.00
	new services	2,000.00		2,000.00
	thawing	\$300.00	-	300.00
4335	Water Treatment	\$ 76,600.00	\$ 62,996.48	\$ 76,600.00
	chemicals	20,000.00	13,452.41	20,000.00
	electric	28,000.00	27,021.32	28,000.00
	heat	6,000.00	3,537.25	6,000.00
	glenview exp.	3,600.00	3,283.69	3,600.00
	supplies	3,000.00	1,867.35	3,000.00
	water tests	4,000.00	2,322.50	4,000.00
	mtn. laurel water	12,000.00	11,511.96	12,000.00
4326	Sewage	\$ 15,000.00	\$ 17,838.68	\$ 15,000.00
4711	Debt Service	\$ 73,500.00	\$ 73,350.00	\$ 70,170.00
	bond principal	60,000.00	60,000.00	60,000.00
	bond interest	13,500.00	13,350.00	10,170.00
4901	Capital Outlay/Improv.	\$ 227,844.00	\$ 170,373.12	\$ 175,672.00
	contingency fund	10,000.00		10,000.00
	capitalreplac. Septic	10,000.00		40,000.00
	main/system upgrades	206,844.00	170,373.12	124,672.00
	building improvments	1,000.00	-	1,000.00
4902	Mach/Equipment	\$ 7,600.00	\$ 9,244.16	\$ 35,600.00
	house meters	3,600.00	3,544.35	3,600.00
	new equipment	4,000.00	5,699.81	4,000.00
	new vehicle	-	-	28,000.00
4915	Operating transfers out	\$ 10,600.00		\$ 10,600.00
	septic	10,600.00	10,600.00	10,600.00
	vehicle	-	-	-
	TOTAL	\$ 707,892.00	\$ 617,022.49	\$ 689,000.00

GOFFSTOWN VILLAGE WATER PRECINCT 2013 BUDGET

REVENUES

	Budget 2012	YTD 2012 unaudited	Budget 2013
3402 Water Charges	\$ 517,765.00	\$ 503,617.15	\$ 517,765.00
metered water	358,190.00	345,018.72	358,190.00
flat bills	101,200.00	100,198.43	101,200.00
hydrants	58,375.00	58,400.00	58,375.00
3409 Other	\$ 80,400.00	\$ 69,135.30	\$ 102,676.00
booster station	4,500.00	5,040.10	4,176.00
3409 thawing	350.00		350.00
forestry	5,000.00	3,669.56	15,000.00
hyd repair	2,900.00		2,900.00
new services	8,000.00		8,000.00
on/off	300.00	420.00	300.00
service repair	2,000.00	2,000.00	2,000.00
meter repair	50.00		50.00
ins .claim		2,772.38	
Mtn Laurel water	24,000.00	21,107.36	36,600.00
safety grant	-		-
Mtn Laurel Septic	27,600.00	28,719.90	27,600.00
bond int refund	-	-	-
pool fill	300.00	680.00	300.00
engineering	-	-	-
misc.	5,400.00	4,726.00	5,400.00
Savings Interest	\$ 1,000.00	\$ 211.94	\$ 1,000.00
Shared Revenue	\$ 21,510.00	\$ 21,510.00	\$ 20,520.00
3502 SUBTOTAL	\$ 620,675.00	\$ 594,454.85	\$ 631,961.00
3351			
Savings trans septic			\$ 30,000.00
Sav. Transfer general	\$ 87,217.00	\$ 22,558.10	\$ 17,039.00
3913		-	
TOTAL	\$ 707,892.00	\$ 617,022.49	\$ 689,000.00

GRASMERE VILLAGE WATER PRECINCT

The Grasmere Village Water Precinct enjoyed a stable year in 2012. Keith Moore represented the Precinct in all the necessary digging near our water lines whenever there was a break or construction. Keith attended different workshops related to licensing and best management practices for the Precinct. The Mast Road water main upgrade has not proceeded due to cost factors.

Respectfully submitted,
Christine Daniels, Chairman

WARRANT FOR THE ANNUAL MEETING March 16, 2013

To the members of the the Grasmere Village Water Precinct in the Town of Goffstown, in the County of Hillsborough, in the State of New Hampshire, you are hereby notified to meet in the Grasmere Town Hall at seven [7:00 PM] o'clock in the evening on Saturday, March 16, 2013 to act on the following articles.

ARTICLE #1 To choose a Commissioner for the years 2013-16.

ARTICLE #2 To choose a Moderator for the year 2013.

ARTICLE #3 To choose a Clerk for the year 2013.

ARTICLE #4 To choose a Treasurer for the year 2013.

ARTICLE #5 To see if the Precinct will vote to approve the budget by the Commissioners and to raise and appropriate the sum of One Hundred Ninety Thousand Three Hundred and Eighty Two Dollars (\$190,382) for the ensuing year.

ARTICLE #6 To hear the reports of the Treasurer and Clerk for the year 2012.

ARTICLE #7 To act upon any unfinished business from the previous meeting.

ARTICLE #8 To discuss and act upon any other unfinished business which may rightfully come before said meeting.

THIS IS THE PRECINCT'S ANNUAL MEETING AND IT IS HOPED THAT ALL MEMBERS OF THE GRASMERE VILLAGE WATER PRECINCT ATTEND AND SUPPORT THE PRECINCT.

CHRISTINE DANIELS
WILLIAM SWANSON
RAYMOND ST. PIERRE

Commissioners of the Grasmere Village Water Precinct Given this Seventh day of January, 2013, under our hands.

GRASMERE VILLAGE WATER PRECINCT 2013 BUDGET

EXPENSES

	2012 BUDGET	2012 EXPENDED unaudited	2013 BUDGET
EXECUTIVE	\$49,623.63	\$50,575.47	\$50,542.32
SALARIES	\$48,523.63	\$49,482.97	\$49,442.32
MILEAGE	\$1,100.00	\$1,092.50	\$1,100.00
FIN. ADMIN	\$5,800.00	\$5,484.81	\$5,800.00
AUDIT	\$4,500.00	\$4,500.00	\$4,500.00
OFFICE SUPPLIES	\$500.00	\$344.81	\$500.00
POSTAGE	\$800.00	\$640.00	\$800.00
POST OFFICE BOX	INCL	\$0.00	INCL
BUILDING MAINTENANCE	\$200.00	\$0.00	\$200.00
	\$200.00	\$0.00	\$200.00
INSURANCE			
LIABILITY/PROPERTY/WC	\$2,000.00	\$2,011.88	\$2,200.00
	\$2,000.00	\$2,011.88	\$2,200.00
LEGAL	\$1,000.00	\$0.00	\$1,000.00
	\$1,000.00	\$0.00	\$1,000.00
ADV./REG. ASSOC.	\$700.00	\$140.00	\$700.00
TRAINING	\$500.00	\$95.00	\$500.00
ASS.FEE	\$200.00	\$50.00	\$200.00
OTHER GEN/GOV	\$4,600.00	\$4,600.00	\$4,600.00
TELEPHONE	\$400.00	\$400.00	\$400.00
ELECTRIC	\$4,200.00	\$4,200.00	\$4,200.00
WATER SERVICES	\$124,540.00	\$93,150.19	\$125,340.00
MANCHESTER WW	\$100,000.00	\$80,058.98	\$100,000.00
SERVICE REPAIRS	\$1,540.00	\$0.00	\$1,540.00
CONTRACT LABOR	\$13,000.00	\$4,272.00	\$13,000.00
HYDRANT REPAIRS	\$800.00	\$3,024.06	\$1,000.00
METER REPAIRS	INCL	INCL	INCL
NEW SERVICES	\$3,000.00	\$0.00	\$3,000.00
WATER TESTS	\$1,200.00	\$1,468.00	\$1,800.00
MAINT. SUPPLIES	\$1,000.00	\$368.30	\$1,000.00
SNOW PLOWING	INCL	INCL	INCL
HYDRANT REPLACEMENT	\$4,000.00	\$3,958.85	\$4,000.00
BACKFLOW TESTS	INCL	INCL	INCL
TOTAL	\$188,463.63	\$155,197.36	\$190,382.32

**GRASMERE VILLAGE WATER PRECINCT
2013 BUDGET**

	2012 BUDGET	2012 REVENUE	2013 BUDGET
		unaudited	
WATER CHARGE	\$ 176,563.63	\$ 163,325.16	\$ 180,072.32
WATER	157,319.28	144,112.51	160,827.97
FIRE PROTECTION			0.00
HYDRANT RENTAL	19,144.35	19,144.35	19,144.35
MISC	100.00	68.30	100.00
OTHER	\$ 7,000.00	\$ 3,315.87	\$ 4,500.00
HYDRANT REPAIR	4,000.00	3,315.87	1,000.00
SERVICE REPAIR			200.00
ON/OFF			100.00
NEW SERVICE	3,000.00		3,000.00
METER REPAIR			200.00
 SERVICE CONTRACT	\$ 4,900.00	\$ 4,900.00	\$ 4,900.00
 BACK FLOW TESTING	\$ 0.00	\$ 720.00	\$ 910.00
 SUB TOTAL	\$ 188,463.63	\$ 172,261.03	\$ 190,382.32
 TRANSFER FROM FUND BALANCE			
 TOTAL	\$ 188,463.63	\$ 172,261.03	\$ 190,382.32

TOWN OF GOFFSTOWN
OFFICIAL BALLOT
MARCH 12, 2013

ARTICLE 1 - Election of Officers

SELECTMEN

For 3 Years Vote for not more than Two
Allen Brown
Nicholas "Nick" Campasano
David Pierce
Write-In
Write-In

PLANNING BOARD

For 3 Years Vote for not more than Two
Leah Wolczko
Barbara Griffin
Tim McKernan
Christopher Nadeau
Write-In
Write-In

BUDGET COMMITTEE

For 3 Years Vote for not more than Four
Liz Mitchell
Shea Sennett
Joe Spoerl
Write-In
Write-In
Write-In
Write-In

SEWER COMMISSION

For 3 Years Vote for not more than One
Catherine Whooten
Write-In

TRUSTEE OF TRUST FUNDS

For 3 Years Vote for not more than One
Write-In

BUDGET COMMITTEE

For 1 Year Vote for not more than One
Adrien "Sonny" Tremblay
Write-In

ZONING BOARD OF ADJUSTMENT

For 3 Years Vote for not more than Two
Timothy Redmond
Vivian Blondeau
Joe Femino
Gail Labrecque
Write-In
Write-In

CEMETERY TRUSTEE

For 3 Years Vote for not more than One
Jean Walker
Write-In

ZONING BOARD OF ADJUSTMENT

For 1 Year Vote for not more than One
Leonard "Len" Stuart
Write-In

LIBRARY TRUSTEES

For 3 Years Vote for not more than Two
Sarah Tollefsen Elechko
Write-In
Write-In

LIBRARY TRUSTEE

For 1 Year Vote for not more than One
Jennifer Phillips
Write-In

ARTICLE 2

Shall the Town adopt Article #2, amending Section 5.6 of the Zoning Ordinance – Commercial Kennels, to read: “Commercial Kennels are permitted provided that they are located on lots of not less than two (2) acres, and that no buildings or structures for commercial kennel use are located within one hundred (100) feet of any lot line?” The current regulation leaves out the words “for commercial kennel use” seen in the above proposed amendment. *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).*

Submitted by the Planning Board
Recommended by the Planning Board 7-0-0

ARTICLE 3

Shall the Town adopt Article #3, amending Section 5.12 of the Zoning Ordinance – Home Occupation, by eliminating subsection 5.12.4 in its entirety? Currently Section 5.12.4 reads: “Goods sold at retail should be only those manufactured or assembled on the premises.” *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).*

Submitted by the Planning Board
Recommended by the Planning Board 4-3-0

ARTICLE 4

Shall the Town adopt Article #4, amending Section 3.11 of the Zoning Ordinance – Table of Principal Uses – Table G.1, by eliminating the requirement for a Special Exception for the “sale or rental of motor vehicles, boats, trailers or recreational vehicles” in the Commercial Industrial Flex Zone and Industrial Districts and by making this use a permitted use in those districts? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).*

Submitted by the Planning Board
Recommended by the Planning Board 5-2-0

ARTICLE 5

Shall the Town adopt Article #5, amending Section 3.11 of the Zoning Ordinance – Table of Principal Uses – Table G.3, by eliminating the requirement for a Special Exception for the “retail sale of gasoline” in the Commercial, Commercial Industrial Flex Zone, and Industrial Districts and by making this use a permitted use in those districts? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).*

Submitted by the Planning Board
Recommended by the Planning Board 4-3-0

ARTICLE 6

Shall the Town adopt Article #6, amending Section 14.9.3 of the Zoning Ordinance – Replacement of Non-conforming Structures, to allow the initiation of replacement of structures lost to fire, natural disaster, or other casualty to be within two years from the date the damage or destruction occurred? The current regulation requires initiation of replacement of such damaged or destroyed structures to be within one year of the date the damage or destruction occurred. *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).*

Submitted by the Planning Board
Recommended by the Planning Board 7-0-0

ARTICLE 7

Shall the Town adopt Article #7, amending Section 6.6.4 of the Zoning Ordinance – Commercial, Commercial Industrial Flex Zone, Industrial, Residential Small Business Office District Signs – to read: “In the Commercial (C) and Commercial Industrial Flex Zone (CIFZ) districts, one portable A-frame sign per business, not to exceed 6 square feet of sign area per side, may be placed outside the business, within 10 feet of the building’s entry, while the business is open? [Note: Any use of public property requires permission of the Board of Selectmen.]” The current regulation allows these signs to be up to 3 square feet in size.

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).

***Submitted by the Planning Board
Recommended by the Planning Board 7-0-0***

ARTICLE 8

Shall the Town adopt Article #8, amending Section 6.7.6 of the Zoning Ordinance – Village Commercial District Signs – to read: “One portable A-frame sign per business, not to exceed 6 square feet of sign area per side, may be placed outside the business, within 10 feet of the building’s entry, while the business is open? [Note: Any use of public property requires permission of the Board of Selectmen.]” The current regulation allows these signs to be up to 3 square feet in size. *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).*

***Submitted by the Planning Board
Recommended by the Planning Board 7-0-0***

ARTICLE 9

Shall the Town adopt Article #9, amending Section 6.4.2 of the Zoning Ordinance – Sign Prohibitions, by allowing electronic sign content to change no more frequently than once every fifteen seconds and not requiring a Conditional Use Permit for signs that have electronically changed content? The current regulation requires sign content to change no more frequently than once in twenty-four hours.

***Submitted by Petition
Recommended by the Planning Board 6-1-0***

ARTICLE 10

Shall the Town adopt Article #10, amending Section 3.12 of the Zoning Ordinance – Table of Accessory Uses to Principal Residential Uses – Table A.10, by eliminating the requirement for a Special Exception for the raising and keeping of poultry as an accessory use to a principal residential use in the Residential-1 and Residential-2 Districts and by making this use a permitted accessory use to a principal residential use in those districts?

***Submitted by Petition.
Not Recommended by the Planning Board 4-3-0.***

ARTICLE 11

Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Nineteen Million Three Hundred Eighty Two Thousand Five Hundred and Ninety One Dollars (\$19,382,591)?

Should this article be defeated, the default budget shall be Nineteen Million Two Hundred Thirty Nine Thousand Eight Hundred Seventy Three Dollars (\$19,239,873), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This article (operating budget) does not include appropriations in any other warrant article.

If Articles 11 and 18 both pass as presented, then Article 11 appropriation will be reduced by \$84,030 which equals 75% of the appropriation budget for Cable TV.

If Articles 11 and 19 both pass as presented, then Article 11 appropriation will be reduced by \$55,480 which equals 50% of the appropriation budget for Police Special Detail.

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-4-0.

ARTICLE 12

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the Chauffeurs, Teamster and Helpers Local Union No. 633 of New Hampshire representing certain employees of the Public Works Department which calls for the following increases in salaries and benefits at the current staffing level

Fiscal Year	Estimated Increase
2013	\$30,208
2014	\$25,704
2015	\$39,897

and further to raise and appropriate the sum of thirty thousand two hundred and eight dollars (\$30,208) for the current fiscal year 2013, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? (NOTE: These employees wages have been frozen for the past two years, 2011 and 2012. This bargaining unit entered into a Memorandum of Understanding to change health insurance plans which saved the town \$30,336 in 2012.) *(This appropriation is in addition to Article 11.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 13-1-0.

ARTICLE 13

Shall the Town raise and appropriate Two Hundred Seventy Six Thousand Nine Hundred Sixty Two Dollars (\$276,962) for the purpose of purchasing replacement municipal finance software and conversion of data, funding to come from unassigned fund balance? **No amount to be raised from taxation.**

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-3-1.

ARTICLE 14

Shall the Town raise and appropriate One Hundred Sixty Nine Thousand Four Hundred Twenty Five Dollars (\$169,425) for the purpose of purchasing software for police operations and dispatch, and for the conversion of Police Department data, funding to come from unassigned fund balance? **No amount to be raised from taxation.**

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 14-0-0.

ARTICLE 15

Shall the Town raise and appropriate One Hundred Twenty Thousand Dollars (\$120,000) to address a culvert and slope failure on town land, including repairing damage to the abutter's land, funding to come from unassigned fund balance? **No amount to be raised from taxation.**

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 13-1-0.

ARTICLE 16

Shall the Town raise and appropriate Seven Hundred Sixty One Thousand Four Hundred Dollars (\$761,400) for the purpose of improving the intersections of Main and Pleasant Streets, and Main, Elm and High Streets? This article will be funded as follows: \$446,270 from the Congestion Mitigation Air Quality (CMAQ) Grant; \$62,448 from Impact Fees; and \$252,682 from unassigned fund balance. **No amount to be raised from taxation.**

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-3-0.

ARTICLE 17

Shall the Town raise and appropriate Seventy Five Thousand Dollars (\$75,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established? *(This appropriation is in addition to Article 11.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 13-1-0.

ARTICLE 18

Shall the Town establish a revolving fund pursuant to RSA 31:95-h, for the purpose of cable access television provided by GTV? Forty percent (40%) of franchise fee revenues received from our Cable Franchise Agreement will be deposited into the fund as well as Cable Franchise equipment grants, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. *If Articles 11 and 18 both pass as presented, then Article 11 appropriation will be reduced by \$84,030 which equals 75% of the appropriation budget for GTV.*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 14-0-0.

ARTICLE 19

Shall the Town establish a revolving fund pursuant to RSA 31:95-h, for the purpose of paying for police special detail expenses? All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. *If Articles 11 and 19 both pass as presented, then Article 11 appropriation will be reduced by \$55,480 which equals 50% of the appropriation budget for Police Special Detail.*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-1-1.

ARTICLE 20

Shall the Town raise and appropriate Twenty Thousand Dollars (\$20,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc.? *(This appropriation is in addition to Article 11.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-3-1.

ARTICLE 21

Shall the Town raise and appropriate the sum of Twenty-Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Inc., a youth drug, alcohol and suicide prevention agency? Crispin's House provides prevention programs designed to help kids make positive choices in their lives. Our programs include high school and middle school monthly Youth Forums and VolunTEENS programs, Juvenile Diversion, Making Change a drug and alcohol counseling program and financial aid to families that cannot afford after school care for their children. We are a member of the Greater Manchester Regional Suicide Prevention Initiative. *(This appropriation is in addition to Article 11.)*

Submitted by petition.

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-4-0.

GOFFSTOWN SCHOOL DISTRICT
OFFICIAL BALLOT
MARCH 12, 2013

ARTICLE 1 - ELECTION OF OFFICERS

SCHOOL BOARD

<i>For 3 Years</i>	<i>Vote for not more than Three</i>
Dian McCarthy	<input type="checkbox"/>
Reta F. Chaffee	<input type="checkbox"/>
Lorry D. Cloutier	<input type="checkbox"/>
Benjamin H. Hampton	<input type="checkbox"/>
Write-In _____	<input type="checkbox"/>
Write-In _____	<input type="checkbox"/>
Write-In _____	<input type="checkbox"/>

SCHOOL DISTRICT CLERK

<i>For 2 Years</i>	<i>Vote for not more than One</i>
Jo Ann Duffy	<input type="checkbox"/>
Write-In _____	<input type="checkbox"/>

ARTICLE 2

Shall the Goffstown School District vote to raise and appropriate the sum of FOURTEEN MILLION FIVE HUNDRED THIRTY TWO THOUSAND DOLLARS (\$14,532,000.00) (gross budget) for the purpose of construction, renovation and equipment at the Maple Avenue Elementary School and at the Bartlett Elementary School and for costs incidental and related to the foregoing purposes; and to authorize the issuance of not more than FOURTEEN MILLION ONE HUNDRED EIGHTY SIX THOUSAND SEVEN HUNDRED EIGHTY DOLLARS (\$14,186,780.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal THREE HUNDRED FORTY FIVE THOUSAND TWO HUNDRED TWENTY DOLLARS (\$345,220.00) from the Bartlett Capital Reserve Fund created for this purpose? Furthermore, shall the Goffstown School District raise and appropriate the sum of TWO HUNDRED SEVENTY ONE THOUSAND FIVE HUNDRED SIXTY SIX DOLLARS AND SEVENTY FIVE CENTS (\$271,566.75) for payment of the first year's debt service on the aforesaid bonds, such sum to be raised by taxation? This appropriation is in addition to Warrant Article #3 the Operating Budget. (3/5th majority vote required.)

The School Board voted 7-0-1 To Recommend
The Budget Committee voted 11-3-0 To Recommend

ARTICLE 3

Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY SEVEN MILLION THREE HUNDRED ELEVEN THOUSAND THREE HUNDRED EIGHTY ONE DOLLARS (\$37,311,381.00)? Should this Article be defeated, the Default Budget shall be THIRTY SIX MILLION SIX HUNDRED SIXTEEN THOUSAND NINETY ONE DOLLARS (\$36,616,091.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

*The School Board voted 8-0-0 To Recommend
The Budget Committee voted 11-3-0 To Recommend*

ARTICLE 4

Shall the Goffstown School District vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year’s net assessment, in accordance with RSA 198:4-b, II? Such fund balance retained may only be used to reduce the tax rate or for emergencies as described in RSA 32:11. In the case of emergencies, approval to expend must be sought from the NH Department of Education as required in RSA 32:11. (Majority vote required.)

The School Board voted 8-0-0 To Recommend

ARTICLE 5

Shall the Goffstown School District accept the provisions of RSA 195-A (as amended) providing for the establishment of an area school or schools located in Goffstown to serve the following grades 7 through 12 from the school districts of Goffstown and Dunbarton and New Boston in accordance with the provisions of the plan on file with the district clerk?” (Majority vote is required).

The School Board vote 8-0-0 To Recommend

SCHOOL BOARD REPORT



*Seated L-R: Ginny McKinnon, Vice Chair Dian McCarthy and Jennifer Theroux
2nd Row L-R: Student Rep. Megan Dodge, Keith Allard, Lorry Cloutier
and Teacher Rep. Jessica Biron
3rd Row L-R: Daniel Cloutier, Chair Philip Pancoast, Teacher Rep. Sam Perron
and Teacher Rep. Lisa Nicholson
Absent: Suzanne Tremblay and Hank Boyle*

Schools are the focal point of a community. They are the citadels in which the children of the community are prepared to be contributors to the prosperity of the community, leaders, citizens, and productive members of this or some other community. It is for these reasons that the single greatest asset that a community has is its schools.

Goffstown Schools continue to find ways to meet the needs of a diverse student body. From Team 1 at Goffstown High School to a full program of Algebra at the Middle School, Arts and Music programs that consistently produce students who are recognized for their accomplishments at the regional and state levels and extra-curricular programs from Model Congress to Volley Ball. This is accomplished with an average cost per student that is in the bottom 10% of the Districts in the State. Nonetheless, our students score in the top 10 schools in the state on standardized test scores. The District focuses its use of limited resources on programming for students.

Goffstown's commitment to the education of our children makes the community an attractive and desirable place for families to purchase homes and settle, secure in the belief that their children will be challenged and prepared by the schools in the District. In order to continue to be an attractive and desirable place for families to settle, the community must support its schools financially and must continue to make capital investments in its infrastructure. Whether that infrastructure is schools or fire stations, libraries or roads, we must invest in our community in order to make it vital.

A community is carried on the shoulders of its volunteers and public servants. Occasionally a community is fortunate enough to have that rare volunteer who serves for a lifetime, not only for a term or two. Marie Boyle was one of those rare volunteers. Whether she was giving of her own time or sharing Hank with the community, her commitment was unwavering. There is only sufficient space here to recognize Marie's contribution to the Schools and to the community and to thank her, and Hank, for tirelessly giving of themselves to make Goffstown a better place to live. Thank you Marie.

The Board wishes to recognize and thank Peter Georgantas as Chair of the Budget Committee for his leadership and ensuring that all voices were heard and there was a free flow of information, whether from the table or the audience. Thanks are also extended to David Pierce and the Selectmen for their support of the Elementary Facilities Capital project.

Philip Pancoast, Chairman
Goffstown School Board

SUPERINTENDENT OF SCHOOLS REPORT

Stacy Buckley, Superintendent

On behalf of School Administrative Unit #19, I present this 2011-2012 report of the Superintendent of Schools. Over the past year, the Goffstown, Dunbarton, and New Boston School Districts worked diligently to ensure that every student had a positive and successful learning experience. The biggest focus for all three districts over the year was the review and implementation of the Common Core State Standards.

The Common Core State Standards (CCSS) were adopted by the New Hampshire Department of Education in July of 2010. The CCSS define the skills and knowledge that students need in order to be ready to succeed academically in credit-bearing, college-entry courses and in workforce training programs. English Language Arts and Mathematics core conceptual understandings and procedures starting in the early grades are the focus of the CCSS. In addition to adopting the CCSS, all Districts in the state of New Hampshire are preparing to make the shift away from the paper-pencil administration of the New England Common Assessment Program (NECAP) to the electronic administration of the Smarter Balanced Assessment Consortium Assessment (SBAC).

All three school districts have been working together since 2010 to develop a multi-year Implementation Framework to address both the CCSS and the SBAC assessment. Multiyear Implementation Frameworks are currently in place for English Language Arts, Mathematics and Technology.

Over the past three years in the areas of English Language Arts and Mathematics, teachers in Grades 7-12 have been working on instructional practices and assessment shifts defined by the CCSS. Professional development has focused on the 8 Mathematical Practices, close reading, text complexity and the integration of performance assessments aligned with CCSS. Across all three Districts, teachers in Grades PreK-6 have been examining and implementing the CCSS with a particular emphasis in Mathematics. Over the next two years, the focus and implementation will continue to broaden across all grade levels and content areas to include elements of digital literacy including word processing, keyboarding, and reading and writing digitally.

The multi-year implementation plan will guide us in meeting the expectations of the CCSS

and the BSAC assessment over the new few years. It is with pride that we are moving forward to meet the needs of our current and future learners.

At the end of the 2011-2012 school year, we said goodbye to several long term teachers. The Goffstown School Board wishes Nancy Bennison (Librarian at GHS for 19 years), Jeannine Laroche (Nurse at Bartlett Elementary School for 34 years), and Kathleen St. Jean (Art Teacher at Mountain View Middle School for 27 years) all the best as they begin their retirements. The New Boston School Board wishes to thank Denise Bedard (Occupational Therapist at NBCS for 11 years) and Mary Cooper (Teacher at NBCS for the past 23 years) for their years of dedication and service to the New Boston School District.

The Goffstown School Board recognized Angela Martinez for her dedication and commitment as a volunteer in our schools. Ms. Martinez was recognized with the Cornerstone Award. The Noteworthy parents were recognized for their participation and contributions to the music programs in Goffstown. The Noteworthy parents received the Dream Keeper Award.

The School Boards would also like to extend their thanks and appreciation to Kent Nolan for his six years of service on the Goffstown School Board and Wendy Perron for her one year of dedication to the New Boston School Board. The Goffstown School Board welcomed new member Dan Cloutier and the New Boston School Board welcomed Keith Ammon. Upon the long term Dunbarton School Board Member Betty Ann Noyes' passing, the Dunbarton School Board appointed Jeffrey Trexler to complete the term. Mr. Trexler was then elected to fill the seat on the Dunbarton School Board for the next 3 year term.

On behalf of the students, school boards, faculty and staff, I would like to extend my sincere appreciation to the communities of New Boston, Dunbarton, and Goffstown for their continued support of the educational programs and services of SAU #19.

GOFFSTOWN SCHOOL DISTRICT ANNUAL MEETING MINUTES DELIBERATIVE SESSION SATURDAY, FEBRUARY 4, 2012

Moderator, James Raymond, called the 2012 School District Deliberative Session to order at 10:11 a.m. There were 165 registered voters in attendance. Counters were Jane Raymond, Fred Plett (Assistant Moderator), Mark Lemay, George Fullerton and Marie Boyle.

James Raymond, Moderator called the meeting to order at 10:11 a.m.

The Goffstown High School Choir led the audience in the Pledge of Allegiance; and sang the National Anthem.

J. Raymond: I would like recognize the citizens of the Town and the staff, and I'd like to introduce the members of the boards and administration.

The following members of the School Board were introduced: Philip Pancoast (not present), Chair; Dian McCarthy, Vice-Chair, Keith Allard, Henry Boyle, Lorry Cloutier, Ginny McKinnon, Kent Nolan, Jennifer Theroux, Suzanne Tremblay (not present), Peggy Zola, Teacher Representative;

Barbara French, Teacher Representative; Jeanne Roy, Teacher Representative; Megan Dodge, Student Representative.

The following members of the Budget Committee were introduced: Dan Cloutier, Scott Gross, Bill Bates, Lisa Jukes, Richard Meaney, Elizabeth Dubrulle, Brian Lewis and Phil Kendall.

The following members of the SAU #19 Administration were introduced: Stacy Buckley, Superintendent of Schools; Brian Balke, Assistant Superintendent of Schools; Mary Claire Barry, Assistant Superintendent of Schools; Raymond Labore, Business Administrator; Suzanne Pyszka, Principal of Maple Avenue Elementary School; Carol Kilmister, Human Resources Director (not present); David Bousquet, Principal of Bartlett Elementary School; Frank McBride, Principal of Goffstown High School; James Hunt, Principal of Mountain View Middle School; Leslie Doster, Principal of Glen Lake Elementary School and Jerry Agate, District Facilities Director.

Senator Lou D'Allesandro was also present.

J. Raymond: I would also like to introduce Fred Plett, Assistant Moderator; Jo Ann Duffy, School District Clerk; and myself, Jim Raymond, Moderator.

The School District meeting is time to recognize people involved in our school district. The district gives out two different awards.

AWARD PRESENTATIONS

Dream Keeper Award –

Ginny McKinnon: The Goffstown School Board wishes to recognize exceptional service to our school district. To this end, the Dream Keeper Award has been established. It is designed to recognize people or organizations that truly have gone the extra mile to make the Goffstown dream of providing a superior education a reality. We don't have pay to play to pay for our co-curricular activities. In Goffstown we have parents in booster clubs who come forward and do volunteer hours and generate much more funds than we would with a pay to play. Because of this practice, we have many booster clubs who donate amazing amounts of hours and donate thousands of dollars that taxpayers do not have to pay and our students wind up with many more things than our taxpayers would have to fund. It is a great honor to give the Dream Keeper Award to the GHS Noteworthy Parents. Recently, GHS was presented with a baby grand concert piano. No other school district in NH has ever tried to do Phantom of the Opera and we actually were able to do it. This year they put funds together and bought a baby grand concert piano. It was offered to the community at an unbelievable price because they wanted the students to benefit from it. This year they logged 1200 hours of service and raised \$6,000. Last year it was \$10,000, which was used for the purchase of the piano that is used daily.

Members of the GHS Noteworthy Parents accepting the award include: Dorcas Duclos, Sherry Hieber, Marcia Trexler and Joyce Welton.

Cornerstone Award – Angela Martinez

Dian McCarthy: Each year, the Goffstown School District awards the Cornerstone Award in

recognition of outstanding achievements by staff members and community members working within our schools.

The education of our children is truly a team effort of staff, parents and the community. It is well documented that there is a direct correlation between the level of parental involvement within a school and the level of success the school experiences.

This year's recipient has exemplified outstanding volunteer service within our school district for over 12 years. During that time, she has logged literally thousands of hours, working tirelessly within our schools. She's helped out in the classroom, shelved books, made photocopies, swept the floor, greeted parents, organized children – truly whatever needed to be done. She has also served in several leadership capacities, most recently having served three years as President of Maple Avenue's PFT and currently serving as the Vice President of the Mountain View Partnership.

No matter what capacity she is acting in, one thing is very certain. Her presence has always been very positive and very supportive of the children, the staff, the parents and the community as a whole.

It is my pleasure to present this year's Cornerstone Award to Angela Martinez. She could not be here today, but accepting on her behalf is her husband, Jose Martinez.

Kent Nolan was also honored for serving six years on the School Board.

Moderator Raymond reviewed the rules of the meeting with the residents present. We will debate, deliberate and discuss each warrant article. Every article will then go to the official ballot on the second Tuesday in March. The purpose today is to determine the final form of each Article that will appear on the ballot to be voted on Election Day. If this session does nothing to amend, the Articles will appear as written on the Official Ballot. The procedure we use is to bring anything forward for discussion, which will be done by motion. The School Board will have the opportunity to provide an explanation. We will then open it for discussion in the audience. We will limit discussion to four minutes and if you are coming back up, two minutes, at the end of which if there is no motion made, we move on to the next Article. If you wish to make a motion to amend, Fred Plett, Assistant Moderator, has the forms. We will make the motion orally, but we need it in writing from you. I will only permit one motion to amend on the floor at one time. If you have an amendment we will vote on it and then move on. It does not preclude you from making a second motion to amend. You all should have a voting card. This is your authorization to vote. On an oral vote you will not need to show it. On a written vote, this is your check in. If there is a request for a written ballot, we will have two tables, show your card, and they will give you a ballot. Put your names on your card. People drop them and it is a way to check to see whose it is. Don't lose these, and if you find one, turn it into Fred. If you leave the meeting, give it back to the checklist people. There are statutory provisions for procedure. A request for a secret ballot has to be made in writing by five members present at the meeting. Fred Plett has the form for doing that. If you are going to speak, you can only speak if recognized and address your comments to the Moderator. I will not permit personal attacks or comments on people's motives. We are all citizens of Goffstown. Individual motives are not subject to comment. You may request from the Board, through me, but there is no cross examination. If the Board wishes to respond, it may, but they are not compelled

to do so. We have microphones, so if you stand in line, I will recognize you. The one motion I will accept from the floor is a motion to restrict reconsideration. It prevents the motion from coming forward again. There has been a request by the School Board to take up Article 4, the Operating Budget first.

Article 4

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY SIX MILLION FOUR HUNDRED SEVENTY SEVEN THOUSAND THREE DOLLARS (\$36,477,003.00)? Should this Article be defeated, the Default Budget shall be THIRTY SIX MILLION ONE HUNDRED EIGHTY TWO THOUSAND ONE HUNDRED SIXTY FOUR DOLLARS (\$36,182,164.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

The School Board voted 5-3-0 To Recommend
The Budget Committee voted 9-5-0 To Recommend

Keith Allard moved to bring Article 4 forward, seconded by Ginny McKinnon.

Keith Allard: Our budget we are asking for this year is \$36,477,003. This budget was approved by both the School Board and the Budget Committee. If you look back over the past seven years, you will notice our budget has been relatively flat. This budget is cost effective and appropriate. It was designed to meet the needs of each child in a cost effective and appropriate manner. On page 2, you will notice our costs to educate children are the fifth lowest in the State of NH. We are in the top five in NECAP Test Scores for the State of NH. We are actively competing with other school districts that are spending as much as \$16,000 to educate their children. Our SAT scores are on the rise as well. I hope you understand this budget is a bare bones budget for us. We are getting a big bang for the buck. Our handout shows how much lower our salaries are and our class sizes are much larger than other communities in the State. We took advantage of increasing class sizes a number of years ago to lower our costs and cannot continue to do so. We cannot continue to do this. While our budget has been relatively flat, you will notice a change in the revenue this year. The Budget Committee had questioned us on how we can be more precise and not return as much monies at the end of each year. Our Federal aid has also been decreased this past year. By returning these monies and spending less money and having greater revenue, we have been able to return money to the taxpayers. Our effect on the tax rate was actually a lower tax rate. The town side had some increases that increased the tax rate. We can't balance our budget by having a reserve fund. The Selectmen can have a reserve fund to help level the tax rate.

Bill Bates: Can you explain the difference between the anticipated tuition costs showing it to be lower and quickly explain the other income.

Moderator Raymond: There is a question.

S. Buckley: What are you specifically looking at?

B. Bates: Local revenue other than taxes.

Keith Allard: The difference between \$6.5 million and the MS-24 is \$376,000. The \$6.5 million was based on students coming in from the other communities. The \$42,000 was previously recorded in a separate area of the budget. The \$42,000 is the money we receive from parking permits at the high school.

No amendments were made to Article 4. Article 4 will appear on the ballot as written.

S. Gross moved to limit reconsideration. Seconded by Phil Kendall. Voice vote carried.

Article 1

To choose three members of the School Board for the ensuing three years

To choose one School District Moderator for the ensuing three years

To choose one School District Treasurer for the ensuing three years

To choose one School District Clerk for the ensuing three years

No action required.

Article 2

“Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.” To see if the District will vote to raise and appropriate the sum of \$15,770,056.00 (gross budget) for the purpose of construction, renovation and equipment at the Maple Avenue Elementary School and at the Bartlett Elementary School and for costs incidental and related to the foregoing purposes; and to authorize the issuance of not more than \$15,060,599.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$344,970.00 from the Bartlett Capital Reserve Fund created for this purpose. Furthermore, to see if the district will raise and appropriate the balance of \$364,487.00 for the purposes of addressing the first year debt service obligation to be raised by taxation. This appropriation is in addition to Warrant Article #4 the Operating Budget. (3/5th majority vote required).

The School Board voted 8-0-0 To Recommend

The Budget Committee voted 7-6-1 To Not Recommend

Dian McCarthy moved to bring Article 2 forward for discussion. Seconded by Hank Boyle.

Dian McCarthy: This project has been something the School Board has been addressing for some time now. Both Bartlett and Maple Avenue have exceeded capacity for ten years. Portable classrooms have been used. Class sizes have crept up and we are out of room at these schools. A committee comprised of school board members, administration and members of the public has been meeting. They carefully considered enrollment trends, upgrades, safety measures to secure the security of our schools. They looked at six different options. One option was adding on to Glen Lake School. That was not a cost effective solution. The most cost effective was to add on and renovate Maple Avenue and Bartlett schools. The Board voted to allow impact fees to move this

to the next step. The committee paid careful attention to current and future enrollment as well as cost and we have the plans in hand. They include ten new classrooms and upgrading of electrical, heating, ventilation and energy efficiency improvements at each school. The issue of space is not something that is new to us. In doing so, the School Board did make a decision to protect the tax impact by assuring MVMS bond would be retired. Interest rates are at an all-time low. The same is holding true for construction firms. Many are in need of business. Both of our elementary schools have exceeded capacity for years. Additional new housing projects are planned in town. The Planning Board is looking at another 48 unit apartment complex. We know we need a long term solution. Plans are available from any Board member or member of the Administration.

B. Bates: I had three questions. If this is handling existing capacity or satisfies our needs with the addition of the classrooms, is the idea here upon completion we will handle all of the children and move them to the new classrooms? Are we also trying to solve a classroom size issue too? A lot of people are concerned with costs and the tax rate having to do with the economy. Based on the current population, this is being done to satisfy the immediate need. Are there any plans to hire new staff? The current contracts that are in place with New Boston and Dunbarton, there is serious consideration being given for at least one town to go elsewhere. How does that change our needs and have you thought about that?

D. McCarthy: We are looking to address the issue of class size. I couldn't say we do not anticipate new hires. We have five fourth grade classes at 27 students. That is very large. We cannot address our class size with that given space. It is reasonable to expect we would be looking to hire another fourth grade teacher. Dunbarton and New Boston do not tuition students to our elementary schools.

Mary Downs: I am a parent in Town. The fourth grade is not a good learning environment in the portables. I have been overseeing a lot of stimulus money and I can affirm this is an extremely good time to borrow and a good time to hire contractors to build. I would like to support this article. Our kids are not getting the environment they need to be learning well.

Josh Douglas: Do we have an expected growth rate and how long will these classrooms facilitate growth? What are these properties worth? Is there a possibility to have a better growth rate if we combine these facilities?

Scott Gross: Recognizing Dunbarton and New Boston do not tuition to elementary. What is the current enrollment to MVMS? If these towns went elsewhere, what would be the difference at MVMS? Would the Board reconsider sending fourth graders to MVMS?

Alan Yeaton: I am well aware of the future growth of this community. We also restructured our impact fees. This community will continue to grow; it will not stop. I think we have to address it in advance and not wait until it happens. My wife and I visited both of these schools. It is long overdue and something has to happen to these two schools.

George Curran: We are in favor of the addition at Bartlett. I question if it will be big enough to absorb the coming wave of more people.

Maurice Demers: Has any consideration been given to building a third elementary school rather

than renovating the other two schools? Bartlett has a very small foot print.

Dian McCarthy: We will continue to grow. We did take that into account. I was adamant at the table that we needed this to be a long term solution. We feel this is our best possible solution to handle our current and future needs. There was consideration of adding on to Glen Lake School. It is a viable option, but we don't have the land or space available to close the other two and build a large school somewhere else. The population of Dunbarton and New Boston students is 596 with 190 at MVMS. You could make MVMS a 4-8 school. I am not sure if that is the best solution. If we were pushed, but I don't know if this is what the Town wants for our fourth graders. We have the appraisals for these properties, which can be obtained at the SAU.

B. Bates: I think Scott Gross defined the question. If we are talking 190 students how is that split between the two schools? I know that is hard to do right here right now. That may not be the optimal way to accommodate space, but in the short run, it might be a viable option.

Anthony DiFranco: I am on the building committee. Everyone is talking about the 48 new apartments. Everyone is assuming these people will have children in 1st grade. That may not be the case. I do believe this is adequate for the future. My second point is the Principal of Bartlett brought up that there are four teachers in one specific special needs classroom. These kids need a classroom. They need their own space. As a parent, I would be appalled at that.

Scott Gross: I was part of the kindergarten initiative a number of years ago, it was planned that Glen Lake School could become an elementary school. Why wasn't this a viable option? I have toured Bartlett and Maple, they are in desperate need.

Josh Douglas: What is the current class size at Maple Avenue? I am concerned that ten classrooms may not be enough.

Dian McCarthy provided the projected class sizes for both schools for next year. She also stated that there are 61 students from Dunbarton and 129 from New Boston at MVMS. We are three years out for the area agreement. Any changes would not occur for three years. Population of MVMS is 7th and 8th graders. They have different curriculum and classes. We still need to offer classes to this age group. It will not magically open space to the fourth graders. Glen Lake was built so that we would be able to add on to it. We could spend a lot of money to add on to this school, and the other schools would still require renovations.

Michele Romein: My understanding is they are not adding ten new classrooms. What exactly will those classrooms be for? Maple Avenue currently has the art and music programs on a cart.

Elizabeth Dubrulle: I am Chair of the Historic District Commission. It was not a viable option to preserve the 1922 section of the Bartlett School. I would ask that we be able to fully document that building before the wrecking ball comes in.

Phil Kendall: I was on the elementary committee. I was also on the kindergarten committee. We did discuss the expansion. The capital reserve did include an expansion project. We looked at the cost analysis. To build a new school at Glen Lake was about \$16 million, but we still needed to

do renovations at Bartlett and Maple Ave. By doing the additions and renovations, we were able to bring that number down. There was a cost savings. That decision was made by the committee and brought to the School Board.

Tracy Bond: I have a son that was put at MVMS as a fourth grader. I think they were put there before they should. It was not a great experience for him. It was not successful.

Jane Raymond: I want to make a comment about the trailers. We are counting classrooms and forgetting we will take the trailers out of the Maple Ave yard. Some of us remember the last time we had trailers. The last time we had trailers, they got worn out. You are taking an overcrowded situation and removing the trailers and putting the children in a classroom where they should be.

Darrell Lockwood: A number of years ago, when the district was looking at starting kindergarten, we were asked to find out the value of Bartlett School. It was worth far more as a school. It doesn't lend itself to much other than a school. My daughter was in the portable classroom in fourth grade. It has served its purpose. It has been there a long time. We don't vote on anything today, we just allow it to go forward. What would it take in order for Dunbarton and New Boston to take their children somewhere else? If we are \$2,500 less than the average tuition, it would be more costly to send their children somewhere else. Our high school students' results are what is important. Our high school students' results are currently exceptional.

Dian McCarthy: We are looking to get rid of the portables and bring them to the high school. We have an alternative education program that is currently off site and we would bring that here. We are looking to have a dedicated smart room as well as art and music.

No amendments were made to Article 2. Article 2 will appear on the Ballot as written.

Jane Raymond moved, seconded by George Fullerton to restrict reconsideration. Voice vote taken.

Article 3

“Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.” To see if the District will vote to raise and appropriate the sum of \$2,865,576.00 (gross budget) for the purpose of developing an athletic complex at Goffstown High School to include a complete track and field, artificial turf surface, lights and field seating and for the purpose of renovating and expanding the Goffstown High School Dr. Craig Hieber Auditorium and for costs incidental and related to the foregoing purposes; and to authorize the issuance of not more than \$2,809,580.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to see if the district will raise and appropriate the balance of \$55,996.00 for the purposes of addressing the first year debt service obligation to be raised by taxation. This appropriation is in addition to Warrant Article #4 the Operating Budget. (3/5 majority vote required).

The School Board voted 5-1-2 To Recommend

The Budget Committee voted 10-2-2 To Not Recommend

Dian McCarthy moved to bring Article 3 forward. Seconded by Jennifer Theroux.

Kent Nolan: I spent the morning at Londonderry High School speaking about the Constitution. NH has a unique way of handling their public policy. I applaud all of you for coming out this morning. It is important to remember that quality is something that can't be tangibly held. If you look around, you see the success of athletics. If you are in the auditorium you see the success with the arts. I am speaking to this Article today to share the importance athletics has been in my life. We have a track and field team that cannot host a meet. We have an auditorium that is in need of renovations. The last renovation was completed in 1990. This bond will go to install an athletic field that could be used year round night or day and can be used without having to replant the grass, clearing the fields and will add to the quality of education and experience our students have here. It is also a source of community pride. This theatre renovation will include an external storage structure, which is replacing a facility that was damaged by weather.

Mike Shearin, resident of Dunbarton: I have been a member of the CAST committee for a number of years. The passage of this Article would address storage needs, replacement of seating, upgraded lighting and sound and updated safety improvements. Students build sets in the hallways and it is a safety concern. We are looking at a synthetic track, synthetic field, lighting, seating and minimal storage facility as well.

Phil Kendall: Would there be a decrease in cost in field maintenance and a decrease in busing costs? Would we receive fees from incoming teams?

Mary Downes: What is the breakdown between the two projects?

Darrell Lockwood: When the current track was built, it was a joint venture between the School District and the Town. Will this be the same? Is this really a community action as opposed to a high school budgeted program?

Maurice Demers: Has any thought been given to free enterprise? Auctioning off the naming rights of the athletic fields.

Dian McCarthy: We will save money for transportation. Artificial turf is less expensive to maintain than grass. Likely, there should be offsetting fees. The Theatre is approximately \$500,000 and track and field is the remainder of the bond. Our community does use our facilities. Currently, selling ad space is against school district policies. If we were to pursue that option, we would need to change our policy.

Elizabeth Dubrulle: Would Dunbarton and New Boston contribute to this process?

Mike Shearin: We have talked about income opportunities.

Dian McCarthy: The payment from those two towns is shared as part of the tuition.

Christina Martin: Could we put together the savings amount? Goffstown now has an energy committee. Could they help with these types of projects?

Scott Gross: It is my understanding that the tuitioning districts still have to pay the remainder of the bond payments. If they left, would they still have to pay their share of the bond?

Alan Yeaton: The Planning Board is working on an energy policy for the Master Plan. I hope you add access on Wallace Road.

Dian McCarthy: The access to Wallace Road is no longer in the budget. Mr. Gross' question is a legal question. We don't have legal counsel here. Both towns were notified of the bond.

No amendments were made to Article 3. Article 3 will appear on the Ballot as written.

Phil Kendall moved to restrict reconsideration. Seconded by Lisa Jukes. Voice vote taken.

Article 5

“Shall the school district accept the provision of RSA 195-A (as amended) providing for the amendment to the agreement for the AREA schools located in Goffstown to serve grades 7-12 from the school districts of Dunbarton and New Boston in accordance with the provisions of the plan on file with the district clerk.” (Majority vote required).

The School Board voted 8-0-0 To Recommend

Ginny McKinnon moved to bring Article 5 forward. Seconded by Hank Boyle.

Ginny McKinnon: Representatives from each town reviewed the area agreement. This would extend the AREA Agreement for one more year to give all three towns time to do their due diligence. There weren't any adverse opinions. Due to the economic environment and towns needing time to do their due diligence, we would like to extend this out. The new expiration date would be June 30, 2015.

Dan Cloutier: What are the ramifications if this does not pass?

Scott Gross: I think the community of Goffstown should send a strong message of support that we want to maintain this 30+ year relationship. Not only is it a good thing for all three communities, we are getting a great education for a greatly reduced price. It is not just a financial relationship, it is a community relationship. We have a very strong bond with these two towns.

Ginny McKinnon: If this Article does not pass in any one of the Towns, then it does not pass at all. We would be ending the AREA Agreement in 2014. We would continue to review it and it would be back on the ballot again.

No amendments were made to Article 5. Article 5 will appear on the ballot as written.

SENATOR LOU D'ALLESANDRO

This is a great situation for me to see and participate in and see so many people come out. It is fundamental to the economic prosperity of our State. I am a teacher. I have been teaching for the last 50 years. I believe strongly in education. The most important thing is for you to participate. Thank you so much for coming out and have a great American day and Go Pats!

OTHER BUSINESS

Moderator Raymond: The School Musical is February 16, 17 and 18. One of the things that makes towns work is a diversity of opinion civilly presented. I appreciate your contributions. See you next year.

Dan Cloutier: I would like to let everybody know there will be a meeting of the Budget Committee at the conclusion of this meeting.

Dick Gagnon: Are you aware 56 years ago today Hank and Marie Boyle were married.

Meeting adjourned at 11:57 a.m.

Respectfully submitted,
Jo Ann Duffy
School District Clerk

ELECTION RESULTS

GOFFSTOWN, NH SCHOOL DISTRICT

March 13, 2012

ARTICLE 1

Election of officers:

SCHOOL BOARD	3 for 3 years
Anthony "Tony" DiFranco	609
Sarah Tollefsen Elechko	764
Virginia "Ginny" McKinnon	1,189
Alan H. Yeaton	544
Keith E. Allard	974
William Bates	714
Daniel J. Cloutier	856
SCHOOL DISTRICT MODERATOR	1 for 3 years
James Raymond	1,837
SCHOOL DISTRICT TREASURER	1 for 3 years
Lissa Winrow	1,730
SCHOOL DISTRICT CLERK	1 for 3 years
Jo Ann Duffy	922
Marie Boyle	1,008

ARTICLE 2

“Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.” “Shall the Goffstown School District vote to raise and appropriate the sum of \$15,770,056.00 (gross budget) for the purpose of construction, renovation and equipment at the Maple Avenue Elementary School and at the Bartlett Elementary School and for costs incidental and related to the foregoing purposes; and to authorize the issuance of not more than \$15,060,599.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$344,970.00 from the Bartlett Capital Reserve Fund created for this purpose? Furthermore, shall the Goffstown School District raise and appropriate the balance of \$364,487.00 for the purposes of addressing the first year debt service obligation to be raised by taxation?” This appropriation is in addition to Warrant Article #4 the Operating Budget. (3/5th majority vote required).

The School Board voted 8-0-0 To Recommend
The Budget Committee voted 7-6-1 To Not Recommend

Yes – 877 No-1,547

ARTICLE 3

“Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.” Shall the Goffstown School District vote to raise and appropriate the sum of \$2,865,576.00 (gross budget) for the purpose of developing an athletic complex at Goffstown High School to include a complete track and field, artificial turf surface, lights and field seating and for the purpose of renovating and expanding the Goffstown High School Dr. Craig Hieber Auditorium and for costs incidental and related to the foregoing purposes; and to authorize the issuance of not more than \$2,809,580.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon? Furthermore, shall the Goffstown School District raise and appropriate the balance of \$55,996.00 for the purposes of addressing the first year debt service obligation to be raised by taxation?” This appropriation is in addition to Warrant Article #4 the Operating Budget. (3/5th majority vote required).

The School Board voted 5-1-2 To Recommend
The Budget Committee voted 10-2-2 To Not Recommend

Yes-703 No-1,736

ARTICLE 4

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY SIX MILLION FOUR HUNDRED SEVENTY SEVEN THOUSAND THREE DOLLARS (\$36,477,003.00)? Should this Article be defeated, the Default Budget shall be THIRTY SIX MILLION ONE HUNDRED EIGHTY TWO THOUSAND ONE HUNDRED SIXTY FOUR DOLLARS (\$36,182,164.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

***The School Board voted 5-3-0 To Recommend
The Budget Committee voted 9-5-0 To Recommend***

Yes-1,172 No-1,233

ARTICLE 5

“Shall the Goffstown School District accept the provision of RSA 195-A (as amended) providing for the amendment to the agreement for the AREA schools located in Goffstown to serve grades 7-12 from the school districts of Dunbarton and New Boston in accordance with the provisions of the plan on file with the district clerk?” (Majority vote required).

The School Board voted 8-0-0 To Recommend

Yes-1,903 No-488

GOFFSTOWN SCHOOL DISTRICT
2013 WARRANT
School Deliberative Ballot Determination Meeting
February 2, 2013
The State of New Hampshire

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

You are hereby notified to meet on Saturday, the Second day of February 2013, in the Dr. Craig Hieber Auditorium, Goffstown High School at 10:00A.M. for the first session of the School District Meeting, also known as the first Deliberative Session, to act on the following subject and determine matters which will then be voted upon by the official ballot on Tuesday, March 12, 2013.

You are further notified to meet on Tuesday, the Twelfth day of March 2013, also known as the second session, to vote on all matters by official ballot. The polls are open on March 12, 2013, at 7:00 A.M. and close at 7:00 P.M. at the Central polling district at the Goffstown High School and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School.

ARTICLE 1

To choose one School District Clerk for the ensuing two years
 To choose three members of the School Board for the ensuing three years

ARTICLE 2

To see if the Goffstown School District will vote to raise and appropriate the sum of FOURTEEN MILLION FIVE HUNDRED THIRTY TWO THOUSAND DOLLARS (\$14,532,000.00) (gross budget) for the purpose of construction, renovation and equipment at the Maple Avenue Elementary School and at the Bartlett Elementary School and for costs incidental and related to the foregoing purposes; and to authorize the issuance of not more than FOURTEEN MILLION ONE HUNDRED EIGHTY SIX THOUSAND SEVEN HUNDRED EIGHTY DOLLARS (\$14,186,780.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal THREE HUNDRED FORTY FIVE THOUSAND TWO HUNDRED TWENTY DOLLARS (\$345,220.00) from the Bartlett Capital Reserve Fund created for this purpose. Furthermore, to raise and appropriate the sum of TWO HUNDRED SEVENTY ONE THOUSAND FIVE HUNDRED SIXTY SIX DOLLARS AND SEVENTY FIVE CENTS (\$271,566.75) for payment of the first year's debt service on the aforesaid bonds, such sum to be raised by taxation. This appropriation is in addition to Warrant Article #3 the Operating Budget. (3/5th majority vote required.)

The School Board voted 7-0-1 To Recommend
The Budget Committee voted 11-3-0 To Recommend

ARTICLE 3

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY SEVEN MILLION THREE HUNDRED ELEVEN THOUSAND THREE HUNDRED EIGHTY ONE DOLLARS (\$37,311,381.00)? Should this Article be defeated, the Default Budget shall be THIRTY SIX MILLION SIX HUNDRED SIXTEEN THOUSAND NINETY ONE DOLLARS (\$36,616,091.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

***The School Board voted 8-0-0 To Recommend
The Budget Committee voted 11-3-0 To Recommend***

ARTICLE 4

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year’s net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies as described in RSA 32:11. In the case of emergencies, approval to expend must be sought from the NH Department of Education as required in RSA 32:11. (Majority vote required.)

The School Board voted 8-0-0 To Recommend

ARTICLE 5

“Shall the school district accept the provisions of RSA 195-A (as amended) providing for the establishment of an area school or schools located in Goffstown to serve the following grades 7 through 12 from the school districts of Goffstown and Dunbarton and New Boston in accordance with the provisions of the plan on file with the district clerk?”

Yes _____ No _____

The School Board voted 8-0-0 To Recommend

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS 25th DAY OF JANUARY 2013.

SCHOOL BOARD

Philip Pancoast, Chair

Daniel Cloutier

Jennifer Theroux

Dian McCarthy, Vice Chair

Lorry Cloutier

Suzanne Tremblay

Keith Allard

Virginia McKinnon

Henry Boyle

Original Copy on File at SAU #19, 11 School Street, Goffstown, New Hampshire 03045

OCTOBER 1 PUPIL ENROLLMENT

2008-2012

School	Grade	2008	2009	2010	2011	2012
BARTLETT	1	40	57	54	46	51
	2	44	43	51	50	43
	3	43	50	47	52	51
	4	49	41	53	43	51
Total - Bartlett		176	191	205	191	196
GLEN LAKE SCHOOL	Pre-School	41	56	48	53	58
	Kindergarten	117	110	109	127	118
Total - Glen Lake		158	166	157	180	176
MAPLE AVE	1	128	123	109	100	124
	2	136	122	128	110	101
	3	100	129	121	122	109
	4	142	102	133	129	121
Total - Maple Avenue		506	476	491	461	455
MOUNTAIN VIEW MIDDLE SCHOOL	5	184	186	144	185	166
	6	174	178	193	149	184
	7	302	288	272	283	239
	8	291	305	299	281	283
Total - MVMS		951	957	908	898	872
GOFFSTOWN HIGH SCHOOL	9	343	363	364	345	340
	10	294	318	321	309	297
	11	295	287	279	292	277
	12	280	261	245	245	260
Total - GHS		1,212	1,229	1,209	1,191	1,174
GRAND TOTAL 2008- 2012		3,003	3,019	2,970	2,921	2,873

GOFFSTOWN SCHOOL DISTRICT ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2012



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

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Manchester, NH 03101

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INDEPENDENT AUDITORS' REPORT

To the School Board
Goffstown School District

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Goffstown School District, as of and for the year ended June 30, 2012, which collectively comprise the Goffstown School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Goffstown School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not determined its Other Post Employment Benefits (OPEB) liability in its governmental activities and, accordingly, has not recorded an OPEB obligation. Accounting principles generally accepted in the United States of America require that an actuarially determined liability of Other Post Employment Benefits be recorded, which would increase the liabilities, decrease net assets, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determined.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the

Additional Offices:

Andover, MA • Greenfield, MA • Ellsworth, ME • Nashua, NH

financial position of the governmental activities of the Goffstown School District, as of June 30, 2012, and the changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In addition, in our opinion the financial statements referred to above present fairly, in all material respects, each major fund, and the aggregate remaining fund information of the Goffstown School District, as of June 30, 2012, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated January 11, 2013 on our consideration of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson, Heath + Company P.C.

January 11, 2013

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Goffstown School District (the District), we offer readers this narrative overview and analysis of the financial activities of the District for the fiscal year ended June 30, 2012.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for gov-

ernmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the District's own programs.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 18,122,651 (i.e., net assets), a change of \$ (1,568,679) in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 3,592,649, a change of \$ (1,532,388) in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$ 1,817,636, a change of \$ (1,325,960) in comparison to the prior year.
- Total long-term debt (i.e., bonds and lease payable) at the close of the current fiscal year was \$ 6,594,965 a change of \$ (998,690) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	<u>Governmental Activities</u>	
	<u>2012</u>	<u>2011</u>
Current and other assets	\$ 4,741,962	\$ 5,839,517
Capital assets	<u>21,163,999</u>	<u>22,230,647</u>
Total assets	25,905,961	28,070,164
Long-term liabilities outstanding	5,706,872	6,455,360
Other liabilities	<u>2,076,438</u>	<u>1,923,474</u>
Total liabilities	7,783,310	8,378,834
Net assets:		
Invested in capital assets, net	14,793,328	15,210,404
Restricted	232,092	146,544
Unrestricted	<u>3,097,231</u>	<u>4,334,382</u>
Total net assets	<u>\$ 18,122,651</u>	<u>\$ 19,691,330</u>

CHANGES IN NET ASSETS

	<u>Governmental Activities</u>	
	<u>2012</u>	<u>2011</u>
Revenues:		
Program revenues:		
Charges for services	\$ 769,793	\$ 751,978
Operating grants and contributions	1,555,652	1,701,924
General revenues:		
Town assessment	17,495,332	18,095,040
Impact fees	-	377,900
Grants and contributions not restricted to specific programs	7,973,448	8,348,026
Investment income	665	4,471
Tuition	6,976,452	6,378,675
Miscellaneous	<u>46,928</u>	<u>54,078</u>
Total revenues	34,818,270	35,712,092
Expenses:		
Administration	3,333,546	3,290,079
Instruction	23,235,385	23,536,008
Support services	3,775,357	3,734,799
Operation and maintenance	4,236,836	2,422,221
Transportation	1,626,609	1,703,116
Interest expense	<u>179,216</u>	<u>202,287</u>
Total expenses	<u>36,386,949</u>	<u>34,888,510</u>
Change in net assets	(1,568,679)	823,582
Net assets - beginning of year	<u>19,691,330</u>	<u>18,867,748</u>
Net assets - end of year	<u>\$ 18,122,651</u>	<u>\$ 19,691,330</u>

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 18,122,651, a change of \$ (1,568,679) from the prior year.

The largest portion of net assets \$ 14,793,328 reflects our investment in capital assets (e.g., land, buildings, machinery, and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets \$ 232,092 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets \$ 3,097,231 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net assets of \$ (1,568,679). Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ (1,242,430)
Nonmajor fund activity - accrual basis	(289,958)
Excess of depreciation expense over principal debt service	(290,972)
Other	<u>254,681</u>
Total	<u>\$ (1,568,679)</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 3,592,649, a change of \$ (1,532,388) in comparison to the prior year. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ (1,242,430)
Nonmajor fund activity	<u>(289,958)</u>
Total	<u>\$ (1,532,388)</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$ 1,817,636, while total fund balance was \$ 3,181,393. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>6/30/12</u>	<u>6/30/11</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 1,817,636	\$ 3,143,596	\$ (1,325,960)	5.4%
Total fund balance	\$ 3,181,393	\$ 4,423,823	\$ (1,242,430)	9.4%

The total fund balance of the general fund changed by \$ (1,242,430) during the current fiscal year. Key factors in this change are as follows:

Revenues in excess of budget	\$ 333,590
Expenditures in excess of budget	607,368
Use of fund balance as a funding source	(2,234,396)
Expenditures of prior year encumbrances	50,759
Change in capital reserves	<u>249</u>
Total	\$ <u>(1,242,430)</u>

Included in the total general fund balance is the District's capital reserve account with the following balance:

	<u>6/30/12</u>	<u>6/30/11</u>	<u>Change</u>
Bartlett Elementary School	\$ <u>350,220</u>	\$ <u>349,971</u>	\$ <u>249</u>
Total	\$ <u>350,220</u>	\$ <u>349,971</u>	\$ <u>249</u>

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and the final budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year end amounted to \$ 21,163,999 (net of accumulated depreciation), a change of \$ (1,066,648) from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

Purchase of:	
Playground equipment	\$ 13,500
Elementary renovation project	\$ 349,118

Additional information on capital assets can be found in the Notes to the Financial Statements.

Long-term debt. At the end of the current fiscal year, total long-term debt outstanding was \$ 6,594,965, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the Notes to the Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Goffstown School District's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of the Business Manager
SAU #19
11 School Street
Goffstown, New Hampshire 03045

GOFFSTOWN SCHOOL DISTRICT 2013-2014 EXPENDITURE BUDGET

Function		2011 - 2012 Actual	2012 - 2013 Appropriation	2013 - 2014 Proposed Budget Committee
1100-1199	Regular Education	15,363,583	15,419,656	15,539,050
1200-1299	Special Education	6,249,453	6,775,989	7,307,837
1300-1399	Vocational Programs	148,635	183,500	159,650
1410	Co-Curricular	396,485	401,687	412,243
1420	Athletics	193,587	167,682	200,573
1430	Summer School Programs	2,657	59,190	57,624
1490	Other Pupil Services	<u>6,175</u>	<u>4,000</u>	<u>3,600</u>
1400-1499		598,904	632,559	674,040
1600	Adult Education Programs	68,637	77,896	80,536
1810	Field Rental	<u>-</u>	<u>-</u>	<u>-</u>
1600-1899		68,637	77,896	80,536
2120	Guidance	1,140,466	1,129,286	1,154,432
2125	Guidance Records	14,026	21,350	15,755
2130	Health Services	362,917	356,406	410,597
2150	Speech Pathology and Audio	<u>445,966</u>	<u>444,728</u>	<u>555,962</u>
2000-2199		1,963,375	1,951,770	2,136,746
2212	Curriculum Development	4,034	7,575	9,650
2213	Staff Development and Training	12,844	42,600	53,400
2222	Information Center Services	460,401	465,199	460,107
2223	Audio-Visual Services	10,383	6,800	3,600
2224	Educational TV	-	-	-
2290	Technical Support Services	<u>158,304</u>	<u>184,086</u>	<u>182,447</u>
2200-2299		645,966	706,260	709,204
2311	School Board	49,240	46,758	46,921
2313	Treasurer	1,642	1,879	1,879
2314	District Meeting	3,820	4,478	4,478
2317	Audit Services	9,500	9,500	9,500
2318	Legal Services	<u>27,811</u>	<u>25,000</u>	<u>25,000</u>
2310-2319		92,013	87,615	87,778

Function		2011 - 2012	2012 - 2013	2013 - 2014
		Actual	Appropriation	Proposed Budget Committee
2321	SAU Services	1,093,510	1,123,584	1,075,102
2410	Administration	2,033,796	2,147,881	2,210,676
2490	Other Student Support Services	13,994	19,916	24,048
2400:2499		2,047,790	2,167,797	2,234,724
2519	Other Fiscal Services	(28,213)	1,500	1,500
2620	Building Operations	2,755,195	2,924,080	3,173,635
2630	Care and Upkeep of Grounds	60,837	49,300	71,400
2640	Equipment Maintenance	32,992	4,000	6,300
2600-2699		2,849,024	2,977,380	3,251,335
2721	Transportation	988,638	1,059,130	1,087,446
2722	Special Needs Transportation	594,126	643,745	635,149
2723	Skills Center Transportation	32,760	59,805	35,883
2724	Athletic Program Transportation	71,813	68,520	68,520
2725	Field Trip Transportation	3,847	8,300	13,150
2790	Other Transportation	-	10,000	10,000
2700-2799		1,691,184	1,849,500	1,850,148
2800	Other Professional Services	(444)	1,340	1,430
2834	GESS Course Reimbursement	8,700	9,500	9,500
2800-2999		8,256	10,840	10,930
4200	Site Improvement	-	-	-
5110	Debt Service - Principal	950,000	640,000	625,000
5120	Debt Service - Interest	222,875	197,100	182,700
5251	Transfer to Capital Reserve	-	-	-
5222	Transfer to Spec Rev Funds	-	-	-
	Total General Fund	33,964,992	34,802,946	35,926,280
Fund 21	Food Service Fund	1,018,641	1,059,682	1,097,519
Fund 22	Federal Grants Fund	900,248	319,536	287,582
Fund 30	Capital Projects Fund	27,965	-	-
Total Goffstown School District		35,911,846	36,182,164	37,311,381

* Note:

- The proposed fiscal year 2013 - 2014 column equals the MS-27 operating budget posted with the warrant.

GOFFSTOWN SCHOOL DISTRICT

PROJECTED REVENUES 2013-2014

	2011 - 2012 Approved MS-24	2012 - 2013 Approved MS-24	2013 - 2014 Proposed by School Board Revenues
REVENUE FROM STATE SOURCES			
Adequacy Grant	7,123,509	7,123,509	6,974,696
School Building Aid	214,035	397,939	338,248
Kindergarten Construction Aid	-	-	-
Area Vocational School Transportation Aid	-	-	-
Kindergarten Bridging Aid	-	-	-
Catastrophic Aid	311,132	302,308	285,000
Child Nutrition	10,427	10,427	10,450
REVENUE FROM FEDERAL SOURCES			
Grant Programs	670,000	319,536	287,582
DOE / EdJobs Funding	222,400	-	-
Child Nutrition Programs	269,069	195,000	175,500
LOCAL REVENUE OTHER THAN TAXES			
Tuition	6,876,314	6,580,000	5,975,000
Driver Education Program Receipts	-	-	-
Earnings on Investments	10,000	500	500
Food Service	730,389	780,255	775,000
Medicaid	129,256	120,000	120,000
School Impact Fees	-	-	-
Other Income	-	-	-
SUBTOTAL REVENUES & CREDITS	16,566,531	15,829,474	14,941,976
OTHER FINANCING SOURCES			
Sale of Bonds			
Transfer from Capital Reserve Funds			
GENERAL FUND BALANCE			
Reserved Fund Balance			
Unreserved Fund Balance	2,326,307	960,681	-
TOTAL REVENUES AND CREDITS	18,892,838	16,790,155	14,941,976
DISTRICT ASSESSMENT	14,259,654	16,174,883	19,152,279
STATE ASSESSMENT	3,235,678	3,217,126	3,217,126
APPROPRIATION	36,388,170	36,182,164	37,311,381

Notes:

- FY 2013-2014 appropriation number equals the School Board and Budget Committee's Operating Budget
- Projected revenues are estimates and are subject to change.
- Fiscal year 2013 - 2014 Total Appropriation is prior to any individual or special warrant articles / Building Bond Issue

GOFFSTOWN SCHOOL DISTRICT

DEBT SCHEDULE

AS OF JUNE 30, 2012

Years remaining on Goffstown School District's general obligation bonds.

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Amount Due</u>
2012-13	640,000.00	197,100.00	837,100.00
2013-14	625,000.00	182,700.00	807,700.00
2014-15	620,000.00	162,300.00	782,300.00
2015-16	615,000.00	138,700.00	753,700.00
2016-17	605,000.00	118,425.00	723,425.00
2017-18	590,000.00	101,463.00	691,463.00
2018-19	580,000.00	81,975.00	661,975.00
2019-20	570,000.00	58,974.00	628,974.00
2020-21	565,000.00	36,275.00	601,275.00
2021-22	555,000.00	12,488.00	567,488.00
Total Outstanding Bonds	\$5,965,000.00	\$1,090,400.00	\$7,055,400.00

<u>Bond</u>	<u>Last Payment</u>	<u>Principal Balance</u>	<u>Interest Balance</u>	<u>Amount Due</u>
GHS Renovation/Addition	7/15/2021	5,965,000.00	1,090,400.00	7,055,400.00
Total Outstanding Bonds		\$5,965,000.00	\$1,090,400.00	\$7,055,400.00

*Notes:

- The Goffstown High School Renovation Bond was refunded in November 2010 resulting in a savings of \$580,044 in interest cost over the life of the Bond.

GLEN LAKE SCHOOL

Leslie T. Doster, Principal

*Learning is not attained by chance; it must be sought for with ardor and diligence.
~Abigail Adams*

The New Hampshire State Board of Education formally adopted the Common Core State Standards in July of 2010, but the real work of implementation at the local level began in earnest during the 2011-2012 school year. The Common Core State Standards Initiative is a state-led effort coordinated by the National Governors Association Center for Best Practices (NGA Center) and the Council of Chief State School Officers (CCSSO). To date 45 states have formally adopted the CCSS. The CCSS Initiative provides the following information. “The standards were developed in collaboration with teachers, school administrators, and experts, to provide a clear and consistent framework to prepare our children for college and the workforce. The standards are informed by the highest, most effective models from states across the country and countries around the world, and provide teachers and parents with a common understanding of what students are expected to learn. Consistent standards will provide appropriate benchmarks for all students, regardless of where they live.

These standards define the knowledge and skills students should have within their K-12 education careers so that they will graduate high school able to succeed in entry-level, credit-bearing academic college courses and in workforce training programs. The standards:

- Are aligned with college and work expectations;
- Are clear, understandable and consistent;
- Include rigorous content and application of knowledge through high-order skills;
- Build upon strengths and lessons of current state standards;
- Are informed by other top performing countries, so that all students are prepared to succeed in our global economy and society; and
- Are evidence-based.”

During the 2011-2012 school year SAU #19 along with the individual schools developed a strategic plan and timeline for implementing the CCSS. Committees with representation from each school were formed and teachers began attending professional development trainings. Kindergarten provides the foundation for success as children move through the Common Core, and the faculty and staff at Glen Lake were excited to begin the process.

Critical to a successful implementation of CCSS is an understanding of the content shift in English Language Arts and Mathematics. In preparation for this shift the Goffstown School District invested in the new Common Core Edition of Everyday Math©. Professional Development and use of this new edition begins during the 2012-2013 school year.

The 2011-2012 implementation of Reading Street©, our core reading program, brought about unprecedented gains in student achievement. In September 2012 88% of Glen Lake School graduates entered 1st grade at or above grade level in reading. As we move forward in 2012-2013 teachers will continue to receive professional development that will further assist them in making the shift to Common Core expectations for English Language Arts.

This is a very exciting time in education for students, teachers and parents. You can find additional information about Common Core State Standards at:

www.education.nh.gov/spotlight/ccss/index.htm or www.corestandards.org/about-the-standards. The Mission Statement of the CCSS Initiative says it all. "The Common Core State Standards provide a consistent, clear understanding of what students are expected to learn, so teachers and parents know what they need to do to help them. The standards are designed to be robust and relevant to the real world, reflecting the knowledge and skills that our young people need for success in college and careers. With American students fully prepared for the future, our communities will be best positioned to compete successfully in the global economy."

Glen Lake's year in review would not be complete without recognition of the school's connection to families and the community. The Glen Lake School Partnership, our parent group, helped to enrich our school year from start to finish. From student transportation tags on Day 1 to refreshments at our End of the Year Celebration our families supported us through 180 days of school. Parents assisted the school by working as volunteers at the Fall and Harvest Theme Day in October, the Winter Wonderland Theme Day in December, Woody's Walk in May and Field Day in June. Parents provided additional support by volunteering in the school's office and preparing instructional materials for the classrooms. GLSP's financial support provided classroom supplies, student snacks for special theme days, and assemblies that enriched the curriculum.

Glen Lake's outreach to our families and the community included Family Literacy Night in the fall and Family Math and Science Night in the winter. Once again these events were extremely well attended with over 300 people at each event. One of our other favorite annual events was our Thanksgiving Canned Food Drive to benefit the Network Food Pantry in Goffstown. Our 180 students and their families along with our staff collected over 1,000 food items for our local community. Glen Lake can be described as a little school with a big heart or as David Greiner, Network President, put it, "Little kids, big donations!" During the 2011-2012 school year, as always, Glen Lake School was pleased to support our community and grateful for the support of our community.

BARTLETT ELEMENTARY SCHOOL

David A. Bousquet, Principal

Robert Louis Stevenson stated, "Don't judge each day by the harvest you reap, but by the seeds you plant." At Bartlett Elementary School we provide an excellent environment for each student to grow throughout their school years and into their adult years. Advancing student learning continues to be the goal and focus at Bartlett Elementary School. Because of its small size and grade range (grades 1-4), Bartlett is an ideal school for academic and social growth and is a growing source of community pride.

To Advancing Student Learning, we are implementing the Reading Streets literacy program and the Everyday Math program. These comprehensive programs help provide well-balanced instruction and promote the development of rigorous learning in reading and math. These programs also provide on-going assessment of student learning, which provide a frequent view of student learning and progress. Reviewing the data, we have seen major growth in the areas of

both literacy and mathematics. We are pleased to note that Bartlett Elementary School's results on the October 2011 NECAP assessment showed notable improvements. Our students made Annual Yearly Progress in both reading and math for the whole school and each subgroup, except the special education subgroup in math. Below are Bartlett's NECAP Scaled Score compared to the average for the state.

Grade/Subject	Bartlett Score	State Score
3 – Reading	352	349
3 – Math	350	347
4 – Reading	447	448
4 – Math	448	448

Bartlett Elementary School opened in September with 193 students and several additions to our staff. We were very excited to have the following people join our dedicated staff this year:

Kristen Webber – Grade 4 Teacher	Joyce Pang– Music
Jennifer Beardslee – Guidance Counselor	Shirley Quigley – Special Ed. Teacher
Shelley Rines – Title I Teacher	Madeleine Wright – Media Specialist
Anne Mello – Reading Specialist	Nicole Ponti – ELL Teacher

The school year began with a noted change in the staff, the retirement of teacher, Leila Lavigne. Leila had dedicated thirty-nine years to the Bartlett community. The year ended with the retired of our school nurse, Jeannine Laroche. There dedication and support to Bartlett will be greatly missed.

PBIS is still strong at Bartlett! This program focuses on the behavioral component of the school environment. Bartlett students and staff are taught what it means to be respectful, be responsible, and be safe throughout the school. Behavioral expectations are modeled and explained to the students at monthly all-school meetings. Children who are “caught” displaying these targeted positive behaviors are recognized with a special PBIS sticker. This year students were able to win the Golden Tray and Golden Sneaker Awards for good lunchroom and recess behavior. The school will continue its ongoing focus on behavioral expectations of all students and also focus on students who are at-risk or have chronic discipline issues.

Our partnership with St. Anselm College continues to grow. Bartlett has provided the opportunity for many of the college's students to complete course requirements, such as observations, internships and service learning. We appreciate everything that St. Anselm College does for Bartlett Elementary School. They are always there when we need them.

Building projects were worked on throughout the year. Major renovations and additions were planned for both Bartlett Elementary and Maple Avenue Schools. The warrant articles for these projects were rejected at the March 2012 elections but will be on the ballot again in the future.

Positive and exciting things are happening at Bartlett. What it lacks in facility, it makes up in its dedicated, caring, and professional staff. The years of hard work and focused energy are evident in our student achievement and the energy and enthusiasm of our students. Our work is not complete, and there are always new challenges, but we are committed to meeting those challenges.

MAPLE AVENUE ELEMENTARY SCHOOL

Suzanne Pyszka, Principal

"A Community of Active Learners"

In the 2011-2012 school year, we remained focused on our school and district goal of providing ALL students with consistent high quality instruction in literacy and mathematics. Building a community of active learners and supporting students' social and behavioral growth was also emphasized. Throughout the year, teachers participated in professional development centered on the technology components of the Reading Street Core Reading Program. Being year two of full implementation, the staff were able to provide students with consistent Tier I instruction, monitor their progress through data analysis, and make data-informed decisions to meet the needs of all learners.

School Leadership Teams at Maple Avenue spent time refining the New England Common Assessment Program (NECAP) math and literacy preparation lessons that were created to support active test taking skills and strategies. As active test takers, students are asked to explain their thinking, apply what they already know, and use the resources available to them. The testing strategies learned through these lessons apply to many other problem-solving situations for active learners.

In the spring of 2012, our school made Adequate Yearly Progress (AYP) in the areas of reading and mathematics on the NECAP assessment! We will continue to be identified by the Department of Education as a School in Need of Improvement (SINI) until our educationally disabled population meets the proficiency requirements in both reading and math for two consecutive years. Maple Avenue will be removed from the SINI list should AYP be made in the 2012-13 school year.

The School-Wide Behavior Committee developed a behavior matrix that outlined behavior expectations within the school setting (e.g. classrooms, hallways, and bathrooms). The matrix focused on respect, responsibility, and safety. A student behavior sub-committee was also formed and charged with providing input on behavioral expectations.

Under the leadership of the student council, we were busy making a difference within and outside our school community. We collected 1,291 items for the Goffstown Food Pantry and participated in the Warmth from the Millyard clothing drive, which collected 283 pairs of pajamas that were donated to Child and Family Services. We also donated 420 pairs of sneakers to the Nike Reuse-A-Shoe Project to be reused as surfaces for basketball courts and running tracks. The student council promoted school spirit by organizing school spirit days such as pajama day, crazy hair day and grade level color day.

Thank you to Maple Avenue's Parent/Faculty Together (PFT) group who generously provides financial support for student field trips, projects, and special events. These parents and guardians also give thousands of hours of donated time to make our school a great place to learn.

MOUNTAIN VIEW MIDDLE SCHOOL
ACCREDITED MEMBER OF
THE NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES
James A. Hunt, Principal

What greater or better gift can we offer the republic than to teach and instruct our youth?
~Cicero

The 2011-2012 School Year at Mountain View Middle School (MVMS) continued to be a year dedicated to elevating student achievement-our primary mission. MVMS standardized assessment results provided our community with concrete feedback that we have indeed advanced student academic performance in the key areas of mathematics and language arts.

In addition to standardized assessments, MVMS students demonstrated their outstanding mathematics ability for a third consecutive year in the New England Mathematics League Math Contest. Grade 6 and Grade 7 placed second in our region, which includes Carroll, Cheshire, Coos, Grafton, Hillsborough, Merrimack and Sullivan. Of particular note, we applaud sixth grader Maxwell Lajeunesse's third place tie within the region with his individual score of 24, and seventh grader Jakob Britton-Doucette's 4th place within our region with a score of 25. MVMS eighth graders ranked fourth within our region with a team score of 106.

Annually, MVMS students participate in the National Geography Bee. The faculty and administration salute Henry Asselin for his outstanding performance when he competed with 150 fellow New Hampshire students missing the final round of the "top ten" by one question. Throughout the 2011-12 School Year, our talented MVMS students demonstrated individual, ensemble, and team distinctive accomplishments including:

- Molly Collimore's acceptance into the New Hampshire Band Director's Middle School Honors Band;
- Elise Albertini, Alexia Gorton, Natalie Murphy, Abigail Desrosiers and Jacob Ray were all selected to perform with the NHMEA Middle School District Festival Band;
- Isabelle Poliquin, Katie Buciak and Kaylee Bertrand were all selected to perform with the NHEA Middle School South Central District Festival Chorus;
- Dante Aguayo, Megan Flander, Kaylee Cavagnaro, Sarah LaSella, Hannah Pilloni, and Lindsay Radl were all selected to perform with the Middle School District Strings Festival Orchestra;
- Boys Track Team -2012 Division Champions;
- Boys Baseball - 2012 Division Champions;
- Boys Basketball "A" Team - 2012 Class "I" Champions.

The faculty and I believe each and every member of our school has individual talents, interests, and competencies that we have a responsibility to nurture and celebrate for the benefit of all. Our students' accomplishments outlined above reflect the dedicated efforts and expertise of our staff to advance learning; as a community, ... *what greater gift can we offer...* "

GOFFSTOWN HIGH SCHOOL

Francis J. McBride, Principal

Goffstown High School's mission is to provide a quality education that encourages students to become impassioned learners who will thrive as individuals and members of their community. As a school, we work hard to ensure that we are engaging all students in their education. Whether it is in the classroom, or while participating in athletics, music, theater or other co-curricular activities, the goal is preparing students for their post high school endeavors.

One of the ways that we can measure our success is through the New England Common Assessment Program (NECAP). Every public high school in New Hampshire tests their juniors with the NECAP exam. The assessment is completed in the areas of Reading, Math, Writing and Science. I am pleased to report that for the third year in a row, our recent NECAP scores are outstanding. The following are the rank order lists of where Goffstown High School falls relative to other New Hampshire public schools on our state NECAP tests administered during the 11/12 school year:

Reading Results

The percentage of GHS students that scored proficient or above in reading was 90%. This is a 3% increase from last year's score (87%). GHS scored 13% higher than the state average of 77%. We scored at the top of the state with two other schools:

Goffstown High School	1154
Bow High School	1154
Bedford High School	1154

Writing Results

The percentage of GHS students that scored proficient or above in writing was 65%. This is a 6% increase from last year's score (59%). GHS scored 19% higher than the state average of 46%. The rank order of top schools in the State of NH in writing is:

Bow High School	7.8
John Stark Regional High School	7.4
Goffstown High School	7.2
Hopkinton High School	7.2
Coe-Brown Northwood Academy	7.2

Mathematics Results

The percentage of GHS students that scored proficient or above in mathematics was 49%. This is a 3% decrease from last year's score (52%). GHS scored 13% higher than the state average of 36%. The rank order of top schools in the State of NH in math is:

Hanover High School	1142
Bow High School	1141
Oyster River High School	1141
Profile Senior High School	1140
Hopkinton High School	1140
Bedford High School	1140
Goffstown High School	1139

These scores are consistent with the 2010/2011 test scores. We are confident they are an accurate indication of the academic achievement that has occurred at Goffstown High School through the hard work and dedication of both students and teachers.

The state average for educating high school students is \$13,101.48. The Goffstown cost per pupil is \$11,048.81, \$2052.67 below the state average.

In addition to our successful test scores, Goffstown High School students and teachers earned numerous accolades and awards; I will share a few of the highlights:

- The following students were awarded AP Scholar with Distinction (the highest honor): Joshua Barriere, Camden Bock, Mackenzie Edmondson, Hannah Foster, Benjamin Henry, Abigail Kelly, Anna Ravenelle, Laura Raymond, Ellen Seidel and Briana Stoye.
- Ellen Seidel qualified as a Semifinalist in the 2013 National Merit Scholarship Program. Ellen is one of 16,000 students who took the National Merit Scholarship Qualifying Test (PSAT/NMSQT).
- The National Association of School Principals named Kimberly McCann Assistant Principal of the Year 2012.
- The Goffstown Fall and Winter Spirit Team again took home the Division II State Championship.
- Four GHS wrestlers took home individual state championships: Jacob Nault, Mike Sarrette, Zach Schofield, Peter Shea.
- A first ever in the Goffstown High School Performing Arts Department, student Molly Goldstein received first in the state scores on Bassoon, Cello and Alto Voice at All-State competition.
- Our volleyball and football teams made it to their respective championships for the first time ever.

Thank you all for your continued support of the great and important work occurring at Goffstown High School. Your continued commitment to providing us the resources to maintain and surpass our current level of success is appreciated. I can promise you that we will continue to provide quality educational opportunities for our students while maintaining the same level of fiscal responsibility demonstrated by the above figures.

SOLID WASTE AND RECYCLING PROGRAM

SINGLE STREAM RECYCLING PROGRAM:

- GLASS - Clear, brown and green should be rinsed clean.
- ALUMINUM, TIN and STEEL CANS should be rinsed clean.
- PLASTIC should be rinsed clean. ALL PLASTICS MUST HAVE: the recycling symbol and the #1-#7 clearly marked on the item to be recycled.
- ASEPTIC PACKAGING such as juice boxes and milk completely emptied and rinsed if possible.
- CORRUGATED CARDBOARD should be flattened inside the recycling barrel. Corrugated cardboard consists of cardboard where the center layer is ridged.
- MIXED PAPER such as junk mail, magazines, newspaper, cartons and office paper are accepted. As a general rule “if it tears, it’s paper” and can be recycled. Packages partially comprised of foil, blueprints, and food soiled paper (such as napkins and paper plates) are excluded.

Please do not place food waste, cigarette butts, or personal hygiene products in the Blue Recycling Tote. Plastic bags should not be used.

TRANSFER STATION DROP-OFF PROGRAM:

- TEXTILES should be clean, dry and bagged.
- LEAVES must be removed from plastic bags and placed in the compost pile.
- BRUSH is limited to no larger than 5” in diameter.
- SCRAP METALS such as appliances, bikes, etc. are accepted.
- DRY CELL (HOUSEHOLD) BATTERIES including Ni-Cd, Lithium, Alkaline and other rechargeable batteries are accepted.
- WET-CELL BATTERIES such as automotive batteries are accepted, providing the cases are not broken.
- LEAD SINKERS, WASTE OIL, ANTI-FREEZE, and FLUORESCENT LIGHT BULBS are accepted.
- There are fees for disposal of: TIRES, PROPANE TANKS, COMPUTERS, MONITORS, TELEVISION SETS, OVERSIZED BULK WASTE (OBW), FREON BEARING APPLIANCES (FBA’S), MATTRESSES and BOX SPRINGS.
- There are fees for disposal of: CONSTRUCTION AND DEMOLITION DEBRIS including painted lumber, windows, doors, asphalt roofing materials, sheet rock, etc.
- HOUSEHOLD HAZARDOUS WASTE is accepted by appointment.

Please contact the Transfer Station for a complete listing of fees and acceptable items (497-4824).

TRANSFER STATION SCHEDULE:

The transfer station is open Tuesday through Saturday, 7:30 am to 3 pm. The Transfer Station holiday schedule can be found at the following web link: <http://www.goffstown.com/information.html>

If you have any questions, please don’t hesitate to call 497-4824.



**GOFFSTOWN JUNIOR BASEBALL
2012 10U NH DISTRICT 1 & NH STATE CHAMPIONS**

*Front Row L-R: T.J. Dutton, Conor O'Connell
2nd Row L-R: Renaud Pelletier IV, Bobby Doherty, Will Soucy, Evan McCuaig, Brad Baxter
3rd Row L-R: Connor Hujsak, Ben Harris, Derek Steckowych, Colin Burke, Clay Campbell
Back Row L-R: Coach Jim Hujsak, Coach Kerry Steckowych, Manager Mark Campbell*

**GOFFSTOWN TELEPHONE DIRECTORY
EMERGENCY**

FIRE & AMBULANCE SERVICE	911
POLICE	911
NORTHERN NEW ENGLAND POISON CENTER	800-222-1222

TOWN HALL 497-8990

Admin/Selectmen	Ext. 100	Planning	117
Assessor	112	Sewer	116
Building	114	Tax Collector	110
Finance	104	Town Clerk	107

TOWN DEPARTMENTS

Fire (Church St. – Station 18)	497-3619	Police	497-4858
Fire (Pinardville – Station 19)	622-6713	Public Works	497-3617
Library	497-2102	Transfer Station	497-4824
Parks & Recreation	497-3003		

SCHOOLS

Glen Lake School	497-3550	Mt. View Middle	497-8288
Bartlett Elementary	623-8088	Goffstown High	497-4841
Maple Ave. Elem.	497-3330	SAU #19 Admin.	497-4818

VILLAGE DISTRICTS

Goffstown Water	497-3621	Grasmere Water	497-8346
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