



2011 ANNUAL REPORT  
**Town of Goffstown**  
**New Hampshire**



**Goffstown's**  
**250th Anniversary Year**  
**1761 - 2011**

**PUBLIC NOTICE**  
**DIVISION OF INVOLUNTARILY MERGED LOTS**  
**(NH RSA 674:39-aa)**

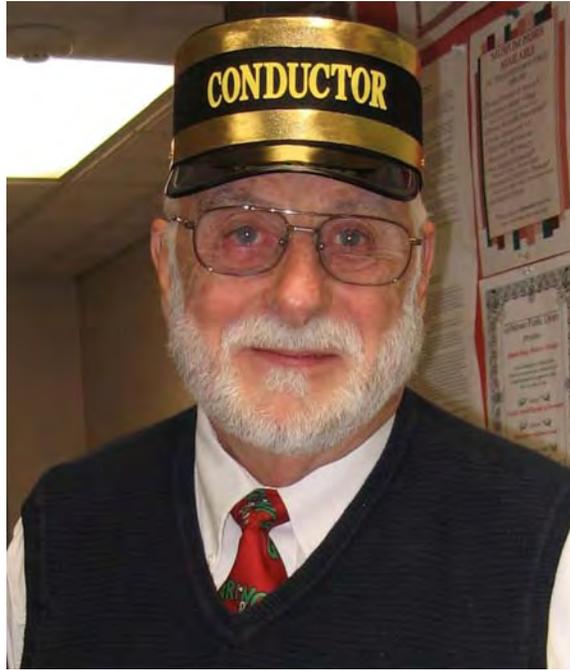
Lots or parcels involuntarily merged prior to September 18, 2010, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

- (a) The request is submitted to the Board of Selectmen prior to December 31, 2016.
- (b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. "Voluntarily merged" means a merger under NH RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

# DEDICATION

Henry C. Boyle



*Serving here as the Library's Polar Express Conductor*

Hank's occupation was as an engineer serving as a civilian advisor to the United States Air Force. His career took him around the country with stops in New Jersey, Pennsylvania, Florida, and California, until 1960 when he and his wife Marie settled in Goffstown to raise their six children; two girls and four boys.

Hank's service began as a member of the Budget Committee in 1985, where he served as a member until 1991; on many occasions since he's sat on the Budget Committee as an official representative from the Board of Selectmen, Goffstown Village Precinct, and School Board. In 1991 he was elected to the Goffstown Village Water Precinct, where he stills serves today. He has served as a member of the Town Government Review Committee (1989), the By-Pass Committee (1990), the Recycling Committee (1990-91), and the Solid Waste Commission (1991-93). In 1994 he was elected to serve a one-year term on the Board of Selectmen, followed by 3 separate three-year terms between 1995 and 2004, during which time the community benefited from his leadership. Since 2004 he has served as a community representative to Southern NH Planning Commission (2004-10), Library Trustee (2008-09), and CIP member (2008-11). In 2008 he was elected to serve on the School Board, where he still serves today.

In addition to his service to the Town, School District, and Goffstown Village Water Precinct, Hank has dedicated his time to many community organizations; he is an active member of the Goffstown Lions Club, American Legion Wesley Wyman Post 16, and is a charter member of the St. Lawrence Knights of Columbus.

In his spare time at home on Carr Court Hank spends time with Marie, his wife of 56 years, and enjoys visits with his six children and nine grandchildren. In recognition of his many years of service to Goffstown, the Board of Selectmen dedicates the 2011 Annual Report to Henry C. Boyle.

# VOLUNTEERS OF THE YEAR

## 250<sup>TH</sup> ANNIVERSARY COMMITTEE



*Seated L-R: Bev Powden, “Colonial” Tim Hogan, Co-Chair Elizabeth Dubrulle, Co-Chair Scott Gross, Jim Hallene, Bruce Mckenna, Mary Ann Mckenna  
Middle Row L-R: Meg Cronin, Judy Leclerc, Sue Soule, Colleen Charest, Marie Boyle, Mike Walton  
Back Row L-R: Bill Connor, Ken Richard, Susan Justras, Doug Doster, Leslie Doster, Martha Hart, Tom Hart, David Pierce, Bruce Normand. Absent: Too many volunteers to list.*

After several years of planning and fundraising, the Goffstown’s 250<sup>th</sup> Anniversary Committee delivered a year’s worth of events and activities for residents of all ages and interests and from every part of our community. They taught us about Goffstown’s rich and varied history, beginning when Goffstown received its charter from Britain’s King George III on June 17, 1761. They reinforced Goffstown’s strong sense of community and celebrated this anniversary by planning and hosting the following events:

March 19 <sup>th</sup>	Goffstown Business Expo
May 26 <sup>th</sup> to June 7 <sup>th</sup>	Goffstown Scavenger Hunt
June 17 <sup>th</sup>	Anniversary Cake Event
June 25 <sup>th</sup>	Gala Ball
July 23 <sup>rd</sup>	Roy Park Ice Cream Social
August 27 <sup>th</sup>	Block Party and Fireworks
October 15 <sup>th</sup>	Anniversary Parade

Finally, they leave a legacy of this anniversary year for those Goffstown residents that come after us. In recognition of their dedication and tireless work the Goffstown Board of Selectmen names the 250<sup>th</sup> Anniversary Committee as the 2011 Volunteers of the Year.

# RECOGNITION OF SERVICE

The Town of Goffstown recognizes the contributions of the following public servants that retired in 2011.



*Lieutenant Michael Sullivan*  
*Goffstown Police Dept. – 27 years*



*Sergeant David Moloney*  
*Goffstown Police Dept. – 23 years*



*Lieutenant Jess Koch*  
*Goffstown Fire Dept. – 21 years*

# IN MEMORIAM

The Town of Goffstown recognizes the contributions of the following residents who passed away in 2011.

## HELEN SKOGLUND

*February 5, 2011*

Bookkeeper – Town Hall Finance Office  
Goffstown School Board  
Treasurer SAU 19  
Supervisor of the Checklist  
Trustee of Goffstown Library

## TED ROHR

*November 24, 2011*

Zoning Board of Adjustment  
Grasmere Village Water Precinct  
Goffstown Historical Society  
33rd-degree Mason, past Master of Bible Masonic Lodge #27  
Order of Eastern Star

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## TOWN INFORMATION

In 1734 Goffstown and West Manchester were designated as Narragansett No. 4 but the settlement of the town did not begin in earnest until the 1740s. The Town of Goffstown, incorporated 1761, is named for Colonel John Goffe, an early settler, soldier, and civic leader. Goffstown was originally a farming community. As the town was settled during the 1760s, the timber that was cleared was used in building ships. Oxen drew the wood to the village of Piscataquog and from there it was floated by raft to Newburyport, Massachusetts. The oxen route became known as Mast Road, now the main road through town.

Goffstown is located at 43° 01' N and 71° 36' W in Hillsborough County nine miles west of Manchester on NH Route 114; north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114; and 16 miles from Concord, the state capital of New Hampshire. The town has three boroughs or regions: Goffstown Village, Grasmere Village and Pinardville.

The Town has a population of approximately 18,000 and occupies approximately 36.9 square miles. Town Hall elevation is 306' above sea level, and the top of Mt. Uncanoonuc is 1,321' above sea level.

A five member Board of Selectmen governs Goffstown. Legislative policy, including passage of the Town Budget, is determined by the Annual Town Meeting. At the 1996 Annual Meeting residents passed RSA 40:13 changing the traditional town meeting to a ballot determination meeting in February followed by an official ballot the second Tuesday in March.

**TOWN HALL:** Located at 16 Main Street, the Town Hall houses the following offices: Administration/Selectmen, Assessing, Building, Finance, Information Technology, Planning & Zoning, Sewer, Tax Collector, and Town Clerk. Town Hall office hours are 8:00 am to 4:00 pm, Monday through Friday.

Town Clerk: Voter registration is with the Supervisors of the Checklist or Town Clerk. To register to vote, one must be 18 years of age, a U.S. citizen and a resident of Goffstown. New voter registrations for local, state and federal elections may be done at the polls on Election Day. For eligibility to vote at the Ballot Determination Meeting you must register 10 days prior to the date of the meeting. Absentee ballots are available to qualified voters for all elections.

Dog licenses expire on April 30 each year. A dog must be licensed at 4 months of age. A rabies certificate is required. Fees are \$6.50 for neutered pets, \$9.00 unaltered. A penalty of \$1.00 per month is assessed as of June 1 for unlicensed dogs.

Automobile registrations, initiated at the Town Clerk's office, are due and renewable in the birth month of the resident owner. Registration decals are available for an additional fee of \$3.00. Passenger, motorcycle, trailer and tractor plates are also available in this office. The Town is on-line with NH Division of Motor Vehicles to provide a full range of motor vehicle registration services, including boat registrations. You must present your driver's license and your state issued renewal form, or previous registration.

Property Taxes: Goffstown collects property taxes semi-annually; payments are due at the Tax Collector's Office July 1 and December 1. Property is assessed as of April 1. The tax rate for 2011 was \$24.17 per thousand dollars of assessed valuation, an increase of \$1.26 per thousand from 2010.

**Zoning:** The Zoning Ordinance for the Town of Goffstown was originally adopted and made effective on March 14, 1961. The Ordinance regulates land use in town and zoning amendments are adopted at the Annual Town Meeting.

**FIRE DEPARTMENT:** The Fire Department provides services to the community from three (3) facilities that are located throughout the Town. Fire Stations are located on Tirrell Hill Road in East Goffstown, Church Street in the Village and Mast Road in Pinardville. The Department's Administration Office is located at the Village Fire Station and can be contacted by calling 497-3619.

**POLICE:** The Goffstown Police Department is located on Route 114 across from the State Prison for Women. The department provides emergency response to a variety of situations within the community 24 hours a day.

**PUBLIC WORKS:** The Public Works Department is located at 404 Elm Street adjacent to the Transfer Station facility. Its office is open Monday through Friday from 7:00 am to 3:30 pm. The Transfer Station for solid wastes and recyclables is open to the public Tuesday through Saturday from 7:30 am to 3:00 pm. Curbside solid waste and recycling pickups are once a week.

**LIBRARY:** The Goffstown Public Library is located at the intersection of Main Street (Route 114), High Street and Elm Street adjacent to the historic Popcorn Stand. The library is open Monday, Thursday and Friday from 9:00 am to 5:00 pm, Tuesday and Wednesday from 9:00 am to 8:00 pm, and Saturday from 9:00 am to 2:00 pm during the school year. Check our web site at [www.goffstown.lib.nh.us](http://www.goffstown.lib.nh.us) for more information, or call us at 497-2102.

**PARKS & RECREATION DEPT.:** The Parks and Recreation Center is located at 155 S. Mast Street with meeting rooms and gymnasium for activities. The Dept. provides two (2) supervised playgrounds with excellent summer programs, two (2) public swimming pools, seven (7) public tennis courts, athletic fields, a running track, an outdoor ice-skating area, and a skateboard park. Extensive recreational activities for youth and adults are offered year-round.

**SCHOOL DISTRICT:** An elected 9 member School Board governs the Goffstown School District; the Annual School District Meeting determines its budget. At the 1996 Annual Meeting voters passed RSA 40:13 changing the traditional school meeting to a ballot determination meeting followed by an official ballot. School Department Offices are located in the White Building at 11 School St. in Goffstown Village. The Superintendent of Schools serves the school districts of Goffstown, Dunbarton and New Boston. The public schools within Goffstown School District consists of three (3) elementary schools – Glen Lake School at 251 Elm St. (pre-school and kindergarten), Maple Avenue Elementary School in the Village and Bartlett Elementary School in Pinardville (grades 1-4); Mountain View Middle School, located at 41 Lauren Lane, (grades 5-8), and Goffstown High School, 27 Wallace Rd. (grades 9-12). Mountain View Middle School and Goffstown High School accept tuition students from the Dunbarton and New Boston school districts.

## MEETING SCHEDULE

### Board of Selectmen

Every Monday at 6:00 p.m. at Goffstown Town Hall.  
Selectmen will meet the Tuesday immediately following Columbus Day in October.

### Budget Committee

2012 schedule determined after elections - 7:00 p.m. at Goffstown Town Hall.

### Community Access Cable TV Committee

Third Wednesday of the month at 6:30 p.m. at Goffstown Town Hall.

### Capital Improvements Program Committee

June through Sept. on Thursdays at 7:00 p.m. (as needed).

### Conservation Commission

Fourth Wednesday of the month at 7:00 p.m. at Goffstown Town Hall.

### Economic Development Council

First Wednesday of the month at 6:30 p.m. at Goffstown Town Hall.

### Highway Safety Committee

Quarterly (as needed).

### Historic District Commission

Fourth Wednesday of the month at 6:30 p.m. at Grasmere Town Hall.

### Library Trustees

Third Wednesday of the month at 6:30 p.m. at the Goffstown Library.

### Parks & Recreation Commission

Third Wednesday of the month at 6:30 p.m. at the Parks & Recreation Building.

### Planning Board

Second & Fourth Thursday of the month at 7:00 p.m. at Goffstown Town Hall.

### School Board

First & Third Monday of the month at 7:00 p.m. at Goffstown High School.

### Sewer Commission

Second Tuesday of the month at 6:00 p.m. at Goffstown Town Hall.

### Solid Waste Commission

Starting in January, third Wednesday of every other month at 7:00 p.m. at DPW Building.

### Trustees of the Trust Fund

Third Tuesday of even numbered months at 6:00 p.m. at Goffstown Town Hall.

### Zoning Board of Adjustment

First Tuesday of the month at 7:00 p.m. at the Goffstown Town Hall.

## PEOPLE SERVING GOFFSTOWN

### Governor

John Lynch

### United States Senators

Kelly Ayotte

Jeanne Shaheen

### Representative in US Congress

#### 1<sup>st</sup> District

Frank Guinta

### Executive Councilor – District 5

David K. Wheeler

### State Senator – District 20

Lou D’Alessandro

### Representatives to General Court

#### District 7 (2011-2012 Roster)

John A. Burt

Russell C. Day

Larry Emerton

John A. Hikel

Gary S. Hopper

Neal M. Kurk

Calvin D. Pratt

Mark Warden

### Board of Selectmen

Philip A. D’Avanza, *Chairman* 2014

Nicholas Campasano, *Vice Chairman* 2012

Steve Fournier 2012

Scott Gross 2013

David W. Pierce 2013

### Town Moderator

Rodney L. Stark 2012

### Town Clerk

Cathy Ball 2014

### Town Treasurer

Don Borrer

### Administrative Officers

Sue Desruisseaux, MPA, *Town*

*Administrator, Deputy Treasurer*

Patrick J. Sullivan, *Police Chief, Emergency Management Director*

Richard O’Brien, *Fire Chief and Forrest Fire Warden*

Carl L. Quiram, *Public Works Director*

Rick Wilhelmi, *Recreation Director*

Dianne Hathaway, *Library Director*

Derek Horne, *Assistant Town Administrator, Economic Development Coordinator*

Don Borrer, *Finance Director, Treasurer*

Evelyn Redmond, *Welfare*

*Officer/Accountant*

Gail Lavallee, *Tax Collector*

Renee Millson, *Deputy Tax Collector*

Karen LeClerc, *Deputy Town Clerk*

Scott Bartlett, CNHA, *Assessor*

Marc Tessier, *Building Inspector, Building Code Enforcement Officer, and Health Officer*

Brian K. Rose, AICP, *Planning & Zoning Administrator*

Neil Funcke, MS, *IT Director*

Kerry P. Steckowych, *Prosecutor*

Paul Fitzgerald and William Drescher, *Town Counsel*

### ADA Compliance Committee

Susan Desruisseaux, *Coordinator*

Richard Hopf 2013

Jean Mayberry 2012

Wayne Richardson 2013

Vacant, *Business Community Rep.* 2012

Vacant, *Medical Community Rep.* 2014

Virginia McKinnon, *School Board Rep.*

Henry C. Boyle, *Alt. School Board Rep.*

**Budget Committee**

Daniel Cloutier, <i>Chairman</i>	2012
Guy Caron, <i>Vice Chairman</i>	2012
William Bates	2012
Ivan Beliveau	2013
John A. Burt	2013
Elizabeth Dubrulle	2014
Francesca Hansen	2012
Lisa J. Jukes	2014
Phillip E. Kendall II	2014
Brian Lewis	2012
Richard Meaney	2012
<i>1 Vacancy</i>	2014
Scott Gross, <i>Selectmen Rep.</i>	
Suzanne Tremblay, <i>School Budget Rep.</i>	
Richard Fletcher, <i>Goffstown Village Water Precinct Rep.</i>	

**Building Board of Appeals**

Mark Collins	2012
Darron Pierson	2013
Wayne Richardson	2012
<i>3 Vacancies</i>	

**Cable Franchise Renewal Committee  
(AD HOC Committee)**

Sue Desruisseaux, <i>Town Admin.</i>	2013
Derek Horne, <i>Asst. Town Admin.</i>	2013
Neil Funcke, <i>IT Director</i>	2013
Gary Girolimon, <i>School District Technology Administrator</i>	2013
Jim Cook, <i>Community Rep</i>	2013

**Cable TV Community Access Committee**

Jason Cote, <i>Chairman</i>	2012
Ryan Casey	2013
Donald Gagnon	2014
Pam Manney	2014
Bradford Parkhurst	2012
James Pingree	2013
Michael Przekaza	2012
Barbara Doody, <i>Alternate</i>	2013
David Joseph Clarke, <i>Alternate</i>	2014
Richard Gagnon, <i>PEG Coordinator</i>	
Neil Funcke, <i>Government Advisor</i>	
Gary Girolimon, <i>School District Rep</i>	
<i>1 Vacant Alternate Position</i>	

**Cemetery Trustees**

Joan Konieczny, <i>Chairman</i>	2012
Linda Reynolds Naughton	2014
Jean Walker	2013

**Capital Improvements Program (C.I.P.)  
Committee**

Tim Redmond, <i>Chairman,</i>	2012
<i>Planning Board Rep.</i>	
Earl S. Carrel, <i>Vice Chairman,</i>	2012
<i>Community Rep.</i>	
Gail Labrecque, <i>Community Rep.</i>	2012
Henry C. Boyle, <i>School Board Alt. Rep.</i>	2012
Nick Campasano, <i>Selectmen Rep.</i>	2012
Suzanne Tremblay, <i>School Board Rep.</i>	2012
Kevin Reigstad, <i>Community Rep.</i>	2012
Ivan Beliveau, <i>Budget Committee Rep.</i>	2012
Lowell Von Ruden, <i>Community Rep.</i>	2012
Brian K. Rose, <i>AICP, Planning &amp; Zoning Administrator</i>	
Don Borrer, <i>Finance Advisor</i>	

**Conservation Commission**

Jean Walker, <i>Chairman</i>	2013
Susan Tucker, <i>Vice Chairman</i>	2014
Richard Meaney	2014
Karen McRae	2012
David Nieman	2013
Amy Pollock	2012
Kimberly Ricard, <i>Treasurer</i>	2012
Collis Adams, <i>Alternate</i>	2014
Evelyn Miller, <i>Alternate</i>	2012
Charles Freiburger, <i>Alternate</i>	2013
Nick Campasano, <i>Selectmen Rep.</i>	
Patty Gale, <i>Government Advisor</i>	

**Economic Development Council**

Al Desruisseaux, <i>Chairman</i>	2014
Stephen Langley, <i>Vice Chairman</i>	2012
Richard Bruno	2012
Bryan Fournier	2013
Brian Hansen	2013
Charlie Tentas	2014
Bryan King, <i>Alternate</i>	2012
Andrew Cadorette, <i>Alternate</i>	2014
Steve Fournier, <i>Selectmen Rep.</i>	
Derek Horne, <i>Town Administrator Rep.</i>	
Steven J. Dutton, <i>Planning Board Rep.</i>	

**Goffstown Village Water Precinct**

Allen D. Gamans, Jr., <i>Chairman</i>	2015
Henry C. Boyle	2013
Richard Coughlin	2012
Richard Fletcher	2014
Raymond Taber	2016
Marlene Gamans, <i>Moderator</i>	2012
Marie Boyle, <i>Treasurer</i>	2012
Linda Reynolds Naughton, <i>Clerk</i>	

**Grasmere Village Water Precinct**

Tina Daniels, <i>Chairman</i>	2012
Raymond St. Pierre	2013
William Swanson	2014
Diane Rand, <i>Clerk</i>	2012
Bruce Rand, <i>Treasurer</i>	2012

**Highway Safety Committee**

Patrick J. Sullivan, <i>Police Chief, Chairman</i>	
Ruth E. Gage, <i>Community Rep.</i>	2012
Brian K. Rose, AICP, <i>Planning &amp; Zoning Administrator</i>	
Carl Quiram, <i>Public Works Director</i>	
David Pierce, <i>Selectmen Rep.</i>	

**Historic District Commission**

Elizabeth Dubrulle, <i>Chairman</i>	2012
Mildred A. Wheeler-Pratt	2013
Lionel Coulon, <i>Corresponding Sec.</i>	2012
Mark Collins	2013
Mary Sullivan, <i>Recording Sec.</i>	2014
Ruth E. Gage	2012
Mildred A. Wheeler-Pratt, <i>Alternate</i>	2013
Rodney Stark, <i>Alternate</i>	2014
Philip D'Avanza, <i>Selectmen Rep.</i>	
Derek Horne, <i>Asst. Town Administrator</i>	
Sandy Whipple, <i>Library Rep.</i>	
3 Vacant Alternate Positions	

**Library Trustees**

Lisa Iodice, <i>Chairman</i>	2013
Wayne Eddy	2014
Michael Lawler	2014
Theresa Marts	2012
Susan Plante	2014
Sara Santoro	2012
Vacant	2013
Steve Fournier, <i>Selectmen Rep.</i>	
Not Assigned, <i>Budget Committee Rep.</i>	
Dianne Hathaway, <i>Director</i>	
3 Vacant Alternate Positions	

**Parks & Recreation Commission**

Mark Campbell, <i>Chairman</i>	2014
William Sullivan, <i>Vice Chairman</i>	2014
Robert P. Draper	2013
Jane A. Steckowych	2013
Susan Tucker	2012
Howard Sobolov	2013
Kevin Baines	2012
Janet MacDougall, <i>Alternate</i>	2013
Scott Gross, <i>Selectmen Rep.</i>	
Brian Lewis, <i>Budget Committee Rep.</i>	
Rick Wilhelmi, <i>Parks &amp; Recreation Director</i>	

**Piscataquog Rivershed Local Advisory Committee**

Andrew Cadorette  
Collis Adams  
Jim Colbert

**Planning Board**

Alan Yeaton, *Chairman* 2012  
Timothy Redmond, *Vice Chairman* 2013  
Collis Adams 2012  
Barbara Griffin 2013  
John Hikel 2014  
Mark Warden 2014  
Steven J. Dutton, *Alternate* 2012  
Carl Foley, *Alternate* 2013  
Simone Duhamel, *Alternate* 2014  
Philip D'Avanza, *Selectmen Rep.*  
Brian K. Rose, AICP, *Planning & Zoning Administrator*  
2 Vacant Alternate Positions

**Rails to Trails Committee**

David Pierce, *Sel. Rep., Chairman* 2012  
Lt. Bill Connor, *Fire Department* 2012  
Rick Wilhelmi, *Parks & Rec. Dept.* 2012  
Patrick J. Sullivan, *Police Dept.* 2012  
Meghan Theriault, *Public Works Dept.* 2012  
Denise Langley, *Community Rep.* 2012  
Carol Holden, *Hillsborough County* 2012  
John Stafford, *Community Rep.* 2012  
Ray Taber, *Friends of Greenway* 2012  
Lowell Von Ruden, 2012  
*Friends of Greenway*  
Brian K. Rose, AICP, *Planning & Zoning Administrator* 2012

**Sewer Commission**

James Bouchard, *Chairman* 2012  
Stephen Crean 2014  
Catherine Whooten 2013  
David Pierce, *Selectmen Rep.*

**Solid Waste Commission**

David W. Packard, *Chairman* 2012  
Frederick Plett, *Vice Chairman* 2012  
John A. Burt 2012  
Russell Day 2012  
Tammy Gross 2013  
Cathie Donovan-Simard 2014  
David Pierce, *Selectman Rep.*  
Carl Quiram, *Government Advisor*  
4 Vacancies

**Southern NH Planning Commission**

Henry C. Boyle 2013  
Jo Ann Duffy 2012  
Barbara Griffin 2012  
Anthony Marts, *Alternate* 2012  
Carl Foley, *Alternate* 2014

**Supervisors of the Checklist**

Denise Lemay, *Chairman* 2014  
Al Desruisseaux 2012  
Tina Daniels 2012

**Trustee of the Trust Funds**

Kenneth Rose, *Chairman* 2013  
Earl S. Carrel, *Secretary* 2014  
Scott Huddy 2012

**Zoning Board of Adjustment**

Kevin Reigstad, *Chairman* 2014  
Catherine Whooten, *Vice Chairman* 2014  
JoAnn Duffy 2012  
Gail Labrecque 2013  
Edward J. Luppi II 2013  
Vivian Blondeau, *Alternate* 2013  
4 Vacant Alternate Positions

**AD HOC COMMITTEE:**

**250<sup>th</sup> Anniversary Committee**

Elizabeth Dubrulle, *Co-Chair*  
 Scott Gross, *Co-Chair*  
 Cathy Ball  
 Marie Boyle  
 Stacy Buckley  
 Colleen Charest  
 Bill Connor  
 Meg Cronin  
 Doug Doster  
 Leslie Doster  
 Kathryn Fisher  
 Ruth Gage  
 Robbie Grady  
 Tammy Gross  
 Jim Hallene  
 Tom Hart  
 Martha Hart  
 Dianne Hathaway  
 Jill Healey  
 Carole Huxel  
 Susan Jutras  
 Dan LaRochelle  
 Judy Leclerc  
 Tiffany Maher  
 Bobby Marcoux  
 Kim McCann  
 Bruce McKenna  
 Mary Ann McKenna  
 Ginny McKinnon  
 Bruce Normand  
 Peter Osiecki  
 Lorraine Pascucci  
 Steve Pascucci  
 Dave Pierce  
 Bev Powden  
 Deb Prive  
 Andy Pyszka  
 Ken Richard  
 Diane Ryan  
 Sue Soule  
 Lee Sperry  
 Mike Sullivan  
 Jennifer Theroux  
 Mike Walton

**School Board**

Philip Pancoast, *Chairman* 2014  
 Dian McCarthy, *Vice Chairman* 2013  
 Keith Allard 2012  
 Henry C. Boyle 2014  
 Lorry Cloutier 2013  
 Virginia McKinnon 2012  
 Kent Nolan 2012  
 Suzanne Tremblay 2014  
 Jennifer Theroux 2013  
 Elizabeth Kelly, *Student Rep.* 2011

**School Clerk**

JoAnn Duffy 2012

**School District Moderator**

James Raymond 2012

**School District Treasurer**

Lissa Winrow 2012

**School District Administration S.A.U. #19**

Stacy Buckley, *Superintendent of Schools*  
 Brian Balke, *Assistant Superintendent*  
 MaryClaire Barry, *Assistant Superintendent*  
 Raymond Labore, *Business Manager*  
 Carol Kilmister, *Human Resources Director*

**Bartlett Elementary School**

David Bousquet, *Principal*

**Goffstown High School**

Frank McBride, *Principal*  
 Kim McCann, *Assistant Principal*

**Maple Avenue Elementary School**

Suzanne Pyszka, *Principal*  
 Jessica Milligan, *Assistant Principal*

**Mountain View Middle School**

Jim Hunt, *Principal*  
 Jennifer Gillis, *Assistant Principal*

**Glen Lake School**

Leslie Doster, *Principal*

## SELECTMEN 2011 ANNUAL REPORT



*Seated L-R: Vice Chairman Nicholas Campasano, Chairman Philip A. D'Avanza,  
and Selectman David Pierce.*

*Standing L-R: Selectman Steve Fournier and Selectman Scott Gross*

We look back on 2011 and our accomplishments during a challenging economy. As a town we continue to responsibly manage our budget by carefully balancing the costs of providing services our community expects. Municipal debt is low, reserved fund balance is healthy at approximately \$4.8 million by year end which will allow us to maintain an excellent credit rating and address potential revenue shortfalls in the future.

Not unlike other NH communities, Goffstown experienced the elimination of the state's contribution to the police and fire retirement and a third year of no Shared Revenues from the State. We attempt to minimize the downshifting and loss revenues by meeting with our legislators and working with the New Hampshire Municipal Association.

The highlight of 2011 was the 250<sup>th</sup> Anniversary celebrations provided by the 250<sup>th</sup> Anniversary Committee. It was a year-long celebration with events such as the 250<sup>th</sup> Gala Ball, Anniversary Cake at Town Hall followed by music on the Common, Village Block Party with fireworks, etc. Please view the Committee's Report and photos towards the center of this book.

During 2011 we successfully completed the final two collective bargaining agreements (Teamsters for certain Public Works employees, and Professional Firefighters Association) which will be voted upon at the 2012 Annual Meeting. Upon passage of these contracts all employees will now be on the new health insurance plans which have higher co-pays for prescriptions, office and emergency room visits. These contracts freeze steps for the next two years and provide for an annual 3.25% adjustment. A Human Resources Ad Hoc Committee continued to meet in 2011 to discuss issues of importance to non-union personnel in relation to the town's fiscal position. Vacation schedules were changed effective January 1, 2012 and an employee 10% contribution towards single person health and dental insurance plans was established.

Communication with the public continues as an ongoing goal of the Board of Selectmen. Messages are multi-media including press releases in local newspapers, GTV, website and newsletters. Executive summaries of government meetings were continued on the website as an option to reading the full minutes.

Management of large projects was emphasized and timely reports were submitted by Departments on these projects. The ARRA Mast Road Sewer project in Pinardville was completed with the exception of paving which will be completed in 2012. The ARRA Mast Road Green Drainage project and the Wallace/Mast Rd. Roundabout were completed in 2011. Hookups to the Lynchville-Danis Park Water System continued in 2011, at this time 83 households have hooked into the new Manchester Water Works system. Perambulation with the City of Manchester was completed in 2011 through the efforts of Selectmen Pierce and Assessor Scott Bartlett.

In 2011 the town started the planning process for the land purchased from the Barnards near the Public Works facility. The Parks & Recreation Commission is taking the lead on this planning and hired an architect to develop a plan for the area. This plan should be completed in 2012.

We congratulate our Finance staff for an excellent 2010 audit. This is the second consecutive year that there has been no Auditor's Management Letter. Auditors reported that the town is financially healthy and that budget to actual is within 1% for expenditures and lower than 1% for revenues.

We recognize and thank all our volunteers who serve on town committees, commissions and boards. We appreciate your countless hours and efforts to assist us in meeting the ever-increasing demands on municipal government. Thank you to the Main Street Program volunteers for all your efforts in promoting Goffstown's community image. We thank the hardworking team of town employees who help carry out the Board of Selectmen goals and mission given us by the voters.

This year's accomplishments are due to the support of the Goffstown voters. Thank you for your continued support.

#### GOFFSTOWN BOARD OF SELECTMEN

Philip D'Avanza, Chairman

Steve Fournier

Nicholas Campasano, Vice Chairman

Scott Gross

David Pierce

## **REPORT OF THE NEW HAMPSHIRE SENATE TO THE TOWN OF GOFFSTOWN**

Thank you for the opportunity to report to the residents of Goffstown from the New Hampshire State Senate.

The celebrations surrounding the 250th Anniversary of the Town were truly enjoyable. The dinner at St. Anselm College was well attended and the celebrations continued throughout the year. The Selectmen and the 250th Anniversary Committee did an outstanding job of putting these events together and the citizens of Goffstown came out in large numbers to enjoy the entertainment.

Once again, the students at the high school did a magnificent job of collecting food for those in need. They also raised a significant amount of money that was donated to the food bank. This is a great example of how the younger generation is committed to the community and becoming involved in public service.

2011 was a difficult year that saw significant cuts in the state budget. Most of these cuts came in the area of services provided by the Department of Health and Human Services. These cuts have left many people without the help they desperately need. 2011 also saw drastic cuts to the University System of New Hampshire, which has resulted in tuition being increased. The legislature also decreased the tobacco tax rate by 10 cents. This is the first time that a reduction has taken place and since it went into effect, tobacco revenues have decreased. One of the real disappointments in the budget was that revenue sharing has been suspended for the biennium. This means that \$25 million that is usually distributed to cities and towns will not be distributed, thus causing a downshift to the local communities. I spoke against this because of the adverse affect that it has on our local municipalities.

While 2012 looks to be another difficult year as budgets remain tight, I am confident that in the long run, working together, problems can be solved. Business taxes are improving, which is a sign that the economy in New Hampshire is moving in a positive direction. I had the opportunity to visit a small business in Goffstown that is involved in the wood pellet industry and it appears that they have a bright future.

As always, you can reach me at my office at [dalas@leg.state.nh.us](mailto:dalas@leg.state.nh.us) or 271-2117.

Respectfully submitted,

Senator Lou D'Allesandro.

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## TOWN OF GOFFSTOWN NH 2012 ANNUAL WARRANT

To the inhabitants of the Town of Goffstown in the County of Hillsborough qualified to vote in Town affairs:

You are hereby notified to meet Monday February 6, 2012 at seven o'clock in the evening at Goffstown High School in the Dr. Craig Hieber Auditorium in said Town for the first portion of Town Meeting, also known as the deliberative session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 13, 2012. (Snow date for the first session is Wednesday, February 8, 2012.)

You are further notified to meet Tuesday, March 13, 2012 to vote on all matters by official ballot. The polls will open on March 13, 2012 at 7:00 A.M. and close at 7:00 P.M. in the First District at the Goffstown High School and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School.

### ARTICLE 1 – Election of Officers

#### ARTICLE 2

Shall the Town adopt Amendment #1, amending Section 8.2 of the Zoning Ordinance - Outdoor Lighting, Location and Height, by removing the requirement for location of light poles and also to move sections 7.3.7 and 7.6.7 dealing with the illumination of parking areas and off-street loading areas to Section 8 - Outdoor Lighting?

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 7-0-0.***

#### ARTICLE 3

Shall the Town adopt Amendment #2, amending Section 6.7.4 of the Zoning Ordinance - Village Commercial District Signs, by removing the requirement for Planning Board approval of signs within this district and removing the same language referenced in Section 6.6.3, below the Table of Maximum Sign Dimensions?

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 4-3-0.***

#### ARTICLE 4

Shall the Town adopt Amendment #3, amending Section 7.3 of the Zoning Ordinance, Parking Area Design Standards, by making the standards under Section 7.3 and any of its subsections applicable to 3-or-more-family dwellings and all other non-residential uses?

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 5-2-0.***

**ARTICLE 5**

Shall the Town adopt Amendment #4, amending Section 7.3.4 of the Zoning Ordinance, Driveway Widths, by amending and clarifying that widths of driveways for 3-or-more family dwellings and all other non-residential uses shall be no more than 24 feet wide not including flares and giving the Planning Board more flexibility through the Site Plan process to determine where exceptions may occur?

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 6-1-0.***

**ARTICLE 6**

Shall the Town adopt Amendment #5, amending Section 7.3.5 of the Zoning Ordinance, Setbacks and Restrictions, by clarifying that except for areas within defined driveways, off-street parking for 3-or-more-family dwellings and all other non-residential uses within the Agricultural, Residential-1 and Residential-2 districts shall not be located within the required front yard setback area and that in the RSBO-1 and RSBO-2 districts, off-street parking would not be allowed within 10 feet of the front lot line?

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 5-2-0.***

**ARTICLE 7**

Shall the Town adopt Amendment #6, amending Section 7.4 of the Zoning Ordinance, Access and Driveway Standards, by adding the following sub-section?

7.4.5 – Setbacks and Restrictions – For single-family and two-family dwellings, width of driveways shall not exceed twenty-five (25) feet between the edge of pavement of the roadway and the front setback line of the property. Beyond the front setback line, driveways may widen as long as all other regulations listed in either the Zoning Ordinance and Development Regulations are met. With the exception of shared driveways, no driveway for single and two-family dwellings, including any of its flare, shall be within ten (10) feet of a side property line.

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 4-3-0.***

**ARTICLE 8**

Shall the Town adopt Amendment #7, amending Section 5.5 of the Zoning Ordinance, Agricultural and Horticultural Operations, by removing subsection 5.5.2.2 which states: "The raising and keeping of livestock and poultry shall be conducted by a resident of the premises"?

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 7-0-0.***

**ARTICLE 9**

Shall the Town amend the Goffstown Zoning Ordinance, by changing the zoning of the properties identified as Tax Map 6, Lot 39, Tax Map 26, Lot 20, and Tax Map 6, Lot 35 from Agricultural (A) to Commercial Industrial Flex Zone District (CIFZ)? The property addresses are 400 Mast Road (6-39), Henry Bridge Road (26-20), and 329 Mast Road (6-35).

*Submitted by Petition. Recommended by the Planning Board 6-1-0.*

**ARTICLE 10**

Shall the Town amend the Parker Station Historic District so that the section of Map 7, Lot 64 that is in the district is described as an area bounded by North Mast ‘Road’ (aka ‘Street’) to its south, Lot 63 to its west, a line parallel to the west line of lot 65 to its east, which parallel line shall extend from a point in the north line of North Mast Road (aka ‘Street’) that is 306 feet from the southwestern corner of Lot 65 northerly to the north boundary of the district which shall be the Residential 1/Agricultural zoning district boundary line which is located 350 feet from the centerline of North Mast ‘Road’ (aka ‘Street’)?

*Submitted by Petition. Recommended by the Planning Board 5-2-0.*

**ARTICLE 11**

Shall the Town amend the Goffstown Zoning Ordinance, by changing the zoning of property identified as Tax Map 18, Lot 4, from Residential Small Business Office – 2 (RSBO-2) to Commercial (C). This property’s address is 4 Pershing Street.

*Submitted by Petition. Recommended by the Planning Board 7-0-0.*

**ARTICLE 12**

Shall the Town amend the Goffstown Zoning Ordinance by changing the zoning of properties from Residential Small Business Office – 2 (RSBO-2) to Commercial (C) identified as:

<u>Map</u>	<u>Lot</u>	<u>Map</u>	<u>Lot</u>	<u>Map</u>	<u>Lot</u>	<u>Map</u>	<u>Lot</u>
20	8A	21	22	21	113	21	112
20	28	20	9	21	14	21	111
21	27	20	3A	21	21	21	110
20	20	20	1	21	11	21	109
20	19	20	2	21	1	21	108
20	19-1	20	1-1	18	42	21	107
20	18	20	1-2	3	37B-5	21	106
20	17	20	1-4	3	37-B-5-11	21	105
20	16	21	24	3	37-B-5-9	21	101
20	3	21	25	18	47	21	100
20	4	21	26	18	46	21	99
20	5	21	29	21	98	21	97
20	6	20	7	20	8		

plus 6 additional lots which are zoned Residential and change them to Commercial (C) Located in the vicinity from Moose Club Park Road to the intersection of Mast Road and 114.

*Submitted by Petition. Not Recommended by the Planning Board 5-2-0.*

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*\*Note: After the 2012 Warrant was posted a typographical error on Article 12 was discovered. Map 20, Lot 28 should read Map 21, Lot 28 & Map 21, Lot 21 should read Map 21, Lot 12. This change is reflected on the 2012 Official Ballot.*

### ARTICLE 13

To see if the Town will vote to raise and appropriate for the operation, expenses and commitments of the town government, the budget approved by the Budget Committee in the amount of Twenty Million Three Hundred Fifty Five Thousand Two Hundred and Forty-Four Dollars (\$20,355,244).

This budget will be predicated by estimated revenues in the amount of Seven Million Eight Hundred Sixty Five Thousand Eight Hundred Seventy Three Dollars (\$7,865,873).

The Sewer Enterprise Fund of Two Million Thirty One Thousand Two Hundred Twenty Two Dollars (\$2,031,222) is included in this revenue amount and in the appropriations requested in this article.

The EMS Special Revenue Fund of Three Hundred Eighty Thousand Five Hundred Forty Six Dollars (\$380,546) is included in this revenue amount and in the appropriations request in this article.

The motion on the operating budget shall be the following, with only the appropriation amount subject to amendment:

“Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Million Three Hundred Fifty Five Thousand Two Hundred and Forty-Four Dollars (\$20,355,244).

Should this article be defeated, the default budget shall be Nineteen Million Four Hundred Thirteen Thousand Seven Hundred Forty-Eight Dollars (\$19,413,748), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.” NOTE: This article (operating budget) does not include appropriations in any other warrant article.

***Recommended by the Board of Selectmen 4-1-0 and Budget Committee 8-5-1.***

### ARTICLE 14

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the Chauffeurs, Teamster and Helpers Local Union No. 633 of New Hampshire representing certain employees of the Public Works Department which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2012	\$21,119
2013	\$44,575

and further to raise and appropriate the sum of twenty-one thousand one hundred and nineteen dollars (\$21,119) for the current fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (This appropriation is in addition to Article 13.)

***Recommended by the Board of Selectmen 5-0-0;  
not recommended by the Budget Committee 7-6-1.***

**ARTICLE 15**

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the Professional Firefighters of Goffstown Local 3420 of the International Association of Firefighters representing the Firefighters which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2012	\$0
2013	\$29,645

and further to raise and appropriate the sum of zero dollars (\$0) for the current fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (This appropriation is in addition to Article 13.)

***Recommended by the Board of Selectmen 5-0-0 and Budget Committee 7-6-1.***

**ARTICLE 16**

To see if the Town will vote to raise and appropriate One Hundred Fifty Thousand Dollars (\$150,000) to be added to the Fire Apparatus Capital Reserve Fund previously established in 2008. (This appropriation is in addition to Article 13.)

***Recommended by the Board of Selectmen 4-1-0;  
not recommended by the Budget Committee 11-2-1.***

**ARTICLE 17**

To see if the Town will authorize the establishment of a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of "Finance Software", to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) to be placed in this fund, and to appoint the selectmen as agents to expend from this fund. (This appropriation is in addition to Article 13.)

***Recommended by the Board of Selectmen 4-1-0;  
not recommended by the Budget Committee 12-1-1.***

**ARTICLE 18**

To see if the Town will vote to raise and appropriate One Million Dollars (\$1,000,000) for Goffstown's Road Improvement Program. Passage of this article will direct the Selectmen to include the Road Plan in future operating and default budgets of the Town of Goffstown beginning in 2013. (This appropriation is in addition to Article 13 which has \$500,000 budgeted for roads.)

***Recommended by the Board of Selectmen 4-1-0 and Budget Committee 8-5-1.***

**ARTICLE 19**

To see if the Town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc. (This appropriation is in addition to Article 13.)

***Recommended by the Board of Selectmen 5-0-0 and Budget Committee 14-0-0.***

**ARTICLE 20**

To see if the Town will vote to raise and appropriate One Thousand Five Hundred Dollars (\$1,500) for the purpose of supporting the nonprofit Greater Manchester Chapter of the American Red Cross. (This appropriation is in addition to Article 13.)

***Recommended by the Board of Selectmen 3-2-0;  
not recommended by the Budget Committee 9-2-3.***

**ARTICLE 21**

To see if the Town will vote to change the classification of a portion of the former Henry Bridge right of way extending from Mast Road to the current Henry Bridge Road from a Class V road to a Class B trail pursuant to NH RSA 231-A:2 (I).

***Recommended by the Board of Selectmen 4-0-1.***

**ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of Sixty Two Thousand Five Hundred Dollars (\$62,500) for the purpose of supporting Crispins' House Inc., a Goffstown nonprofit youth and family support agency. Crispins' House is our local agency for youth drug and alcohol prevention, after school program advocacy, VolunTEENS Center, monthly Youth Forums, Juvenile Court Diversion, and program support for local children with disabilities.

***Submitted by Petition.***

***Not recommended by the Board of Selectmen 3-1-1.***

***Not recommended by the Budget Committee 6-4-4.***

**ARTICLE 23**

To see if the Town will vote to raise and appropriate \$2,000.00 dollars annually for the purpose of eradicating and monitoring milfoil weed from Glen Lake and Namaske Lake. After a 5 year period re-evaluation of the need will be resubmitted.

***Submitted by Petition.***

***Recommended by the Board of Selectmen 3-2-0;***

***not recommended by the Budget Committee 6-4-4.***

**ARTICLE 24**

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than three (3) percent? (3/5 majority vote required)

***Submitted by Petition.***

***Not recommended by the Board of Selectmen 4-0-1.***

**ARTICLE 25**

Shall the Town of Goffstown have one zip code "03045" for all Goffstown properties with the exception of St. Anselm College? This would mean that those Goffstown properties with current mailing addresses of "Manchester NH 03102" would change to "Goffstown NH 03045" except for St. Anselm College. (Referendum article)

***Recommended by the Board of Selectmen 4-0-1.***

**ARTICLE 26**

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

**ARTICLE 27**

To transact any business that may legally come before said meeting.

Given under our Hands and Seal this 23<sup>rd</sup> day of January 2012.

**GOFFSTOWN BOARD OF SELECTMEN**

Philip D'Avanza, Chairman

Steve Fournier

Nicholas Campasano, Vice Chairman

Scott Gross

David Pierce

## **2011 BALLOT DETERMINATION MEETING MINUTES FEBRUARY 7, 2011**

In the absence of Town Moderator Rodney Stark, Assistant Moderator Fred Plett acted as Moderator Pro Tem.

There were 126 registered voters present at the meeting out of 12,655 registered voters in Goffstown. That's less than 1%.

Five counters were sworn in: Mark Lemay, Mary Sullivan, Ruth Gage, Cathy Ball and Karen LeClerc.

F. Plett called the meeting to order at 7 p.m.

He asked that the meeting hold one minute of silence in memory of Helen Skoglund, who passed away this past weekend. Helen was a Goffstown resident who had served the town in many ways – as a school board member, as school treasurer, as town accountant and in several other capacities.

Officer Geoff Pinard directed the color guard, consisting of Goffstown Police Explorers Sarah Chalifoux, Sarah Blanchette and Sean O'Dowd, and the meeting pledged allegiance to the US flag.

Mr. Plett then introduced those sitting at the head tables – to his right, Recording Secretary Marie Boyle, and Assistant Moderator Lionel Coulon; to his left, Selectmen Chairman Scott Gross, Selectman Vice-Chairman Phil D'Avanza; Selectman Nick Campasano, Selectman Steve Fournier, Selectman David Pierce and Town Administrator Sue Desruisseaux.

He also introduced the town's state representatives, and our State Senator Lou D'Allesandro who were seated in the audience.

Budget Committee Chairman Dan Cloutier introduced the members of the Budget Committee.

F. Plett thanked the Budget Committee for all their hard work and they received a round of applause. He also noted that the town's DPW has done a great job with all the snow we've had lately, and they were also applauded

F. Plett then introduced Rick Wilhelmi, Goffstown's Parks and Recreation Director, who in turn called Lionel Cullerot and Barbara Robinson to the front tables.

Mr. Wilhelmi has been director of the Parks and Rec Commission since March of 2010.

Mr. Wilhelmi introduced the members of the Parks and Recreation Commission – Chairman Mark Campbell, Vice-chairman Bill Sullivan, Kevin Baines, Bob Draper, Howard Sobolov, Susan Tucker, Jane Steckowych, and Jan MacDougall.

He noted that he was here tonight to present the 33rd annual Clint Robinson- Lionel Cullerot Award.

R. Wilhelmi - This award is given annually to the person or group that best exemplifies the spirit of volunteerism for the community of Goffstown as was personified by Clint Robinson and Lionel Cullerot.

This year's award is being bestowed on a gentleman who has provided instructional and athletic training to our young children in the sport of Track and Field.

The Hershey Track and Field games introduce kids to physical fitness and healthy lifestyles through basic track and field events.

Jim Clark has been involved with the Goffstown Hershey Track and Field program for ten years. He has run in nearly every Goffstown Gallop since it was established and he won that race in 2002.

Jim was a call fire fighter for the town for over 10 years and has coached cross country as a volunteer for Mt. Zion High School in Manchester.

Thank you, Jim for your ten years of dedication to the national Hershey Track and field program.

Mr. Clark accepted the award and he thanked all the parents who helped out.

He said he likes to go and run with the kids. He said he loves track and field because it's something that just about anyone can do.

He received a round of applause.

Moderator Plett explained the rules and procedures of this meeting. He noted that as everyone registered, they were given a 'voter card.' He said those cards must be signed with your name or you won't be allowed to vote tonight.

He also explained the effects of so-called Senate Bill 2. We won't be passing or defeating anything tonight, just deciding what will appear on the ballot at the election, and noted that the election will be held on Tuesday, March 8 from 7 a.m. to 7 p.m. at Goffstown High School for District 1 voters, and at the Bartlett Elementary School for the voters of District 5.

He also noted that just this week, the State Legislature changed the so-called 'to see' problem on town warrants, so that the articles may be amended, but only to the extent that they cannot change the subject of the article.

He also said amendments must be presented in writing to the moderator on the forms provided here at the head table – discussion will be only on the amendment, then there will be a vote on the amendment.

All questions and amendments must be directed through the moderator.

He said it's appropriate to discuss and debate issues – that's what democracy is all about – but he will not accept any personal attacks on individuals.

And he said we'll take up the articles one at a time.

Moderator Plett noted that Articles 1 and 2 are planning articles, and that they do not apply to this meeting. They will be voted on, on Election Day.

### ARTICLE 3

**To see if the town will vote to raise and appropriate for the operation, expenses and commitments of the town government, the budget approved by the Budget Committee in the amount of Eighteen Million, Nine Hundred Twenty-Seven Thousand, Three Hundred Eighty-Three Dollars (\$18,927,383).**

**This budget will be predicated by estimated revenues in the amount of Seven Million, Five Hundred Four Thousand Eight Dollars (\$7,504,008).**

**The Sewer Enterprise Fund of One Million, Six Hundred Eighty-Nine Thousand, Two Hundred Dollars (\$1,689,200) is included in this revenue amount and in the appropriations requested in this article.**

**The EMS Special Revenue Fund of Six Hundred Ten Thousand, Nine Hundred Thirty-Two Dollars (\$610,932) is included in this revenue amount and in the appropriations requested in this article.**

**The motion on the operating budget shall be the following, with only the appropriation amount subject to amendment: "Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set**

forth therein, totaling Eighteen Million, Nine Hundred Twenty-Seven Thousand, Three Hundred Eighty-Three Dollars (\$18,927,383).

Should this article be defeated, the default budget shall be Nineteen Million, Nine Hundred Twenty-Five Thousand; Eight Hundred sixty-Three Dollars (\$19,925,863), which is the same as last year, with certain adjustments required by previous action by the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only".  
NOTE: This article (operating budget) does not include appropriations in any other warrant article.

*Recommended by the Board of Selectmen 5-0-0.*

*Recommended by the Budget Committee 11-0-0.*

Moderator read the article.

*Selectman Scott Gross moved that Article 3 be placed on the ballot as printed; motion was seconded by Selectman Phil D'Avanza.*

Moderator Plett recognized Selectman Gross.

Selectman Gross spoke to the motion – he thanked the Budget Committee members and especially Chairman Cloutier for all of their hard work during this past budget season.

He noted that several of the items that were originally included in the operating budget as part of the Capital Improvement Program, have now been made into special articles.

He said the selectmen set a level tax rate as their goal this year, which isn't easy because of the ever-increasing demand for services. With all the snow we've had this winter, the Police Department, the Fire Department and the DPW have been working very hard to keep the town safe.

He noted that the only departments that showed increased budgets over last year's were the Parks and Recreation and the Goffstown Library, notably because more and more people are taking advantage of our library and our parks and recreation programs.

Last year, he added, we had three large pieces of equipment that did not get voted in. You will see those equipment pieces in the warrant this year as special articles. We separated them out to let people vote on each of them on their own merits.

Moderator Plett recognized John Burt, who said he has an amendment to this article. Mr. Burt came forward and presented the written amendment to Mr. Plett.

The amendment read, **"To reduce the operating budget by \$186,329.00."**

*Mr. Burt moved the amendment; motion was seconded by Richard Meaney.*

There was also a request for a secret ballot, signed by John Burt, Daniel J. Cloutier, Jennifer Getchell, William Gordon and Richard E. Fletcher.

Mr. Burt spoke to his motion –

My reason for asking for this amendment is that the selectmen wanted a number, which is \$186,329 less than this. The selectmen and the budget committee worked extremely hard to come to the number they had. However, they moved to add this amount, \$186,329 into the budget, and it passed. I voted against the motion. I believe that the amount the selectman offered was a good amount, and I think we should have stuck with that number.

I think the \$186,329 in the selectmen's budget is just in excess of what the taxpayers need to pay.

Selectman Gross asked the people to look at the handout they were given as they entered the gym. He directed them to several lines in the town budget graph. Said this extra money (\$186,329) will go directly into the road program.

He said this year the board of selectmen tried reluctantly to cut the budget to get to a level budget. They were pleasantly surprised when the budget committee voted for additional funds, but felt it was a great idea because this money would be used to repair and reclaim our roads.

Moderator noted that there has been a request for a written secret ballot.

Assistant moderator Lionel Coulon gave the voters instructions on the procedure to vote on this amendment.

Moderator Plett – The amendment is to reduce article 3 by \$186,329. If you vote

Yes, you approve of the amendment; if you vote No, you do not approve of the amendment.

(People voted).

Following the vote, Moderator Plett announced the results: **The amendment was defeated, the results were Yes – 19, No – 91; for a total of 110 votes.**

Now back to the original article.

Seeing as there was no more discussion on this article, the moderator directed the Town Clerk to place Article 3 on the official ballot as printed

***Mark Campbell moved to restrict reconsideration of Article 3; motion was seconded by Selectman Pierce. Motion passed.***

#### ARTICLE 4

**To see if the town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the New England Benevolent Police Association, Local No. 24, representing the Patrolmen which calls for the following increases in salaries and benefits at the current staffing level:**

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2011	\$0
2012	\$33,007
2013	\$42,311

**and further to raise and appropriate the sum of zero dollars (\$0), for the current fiscal year 2011, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (This appropriation is in addition to Article 3).**

***Recommended by the Board of Selectmen 4-1-0.***

***Recommended by the Budget Committee 9-2-1.***

Moderator read the article.

Moderator Plett informed the audience that this article cannot be amended. He recognized Selectman D'Avanza.

Selectman D'Avanza spoke to his motion – This is the result of collective bargaining. There is no financial impact in this year of 2011.

Moderator Plett interrupted to say that nobody had moved the article to the floor.

***Selectman D'Avanza moved to put Article 4 on the ballot as printed, motion was seconded by Selectman Fournier.***

Selectman D'Avanza explained the terms and conditions of the agreement and noted that this is for the police patrolmen only.

During the negotiations, the selectmen had five goals which they wished to achieve during negotiations:

- 1) That there would be no financial impact in 2011;
- 2) That employee contributions to health insurance would be increased;
- 3) That there be no compounding of steps and COLA;
- 4) Mitigation of the Evergreen Law;
- 5) Mitigation of any potential of New Hampshire Retirement System;

We feel that we have achieved those goals, since

- 1) There is no financial impact in the year 2011;
- 2) Members will be on the same health insurance as non-union with larger co-pays;
- 3) The year 2012 has steps for those eligible, but has no COLA; 2013 has no steps, but a 3.25% COLA;
- 4) If the Evergreen Law is repealed before this contract is passed, it will not apply to this contract;
- 5) Arrangements have been included so that any NHRS Spiking Assessment will not be calculated into the pension;

Moderator recognized Ruth Gage who had a question.

R. Gage – The two articles - articles 4 and 5 – are these two separate unions?

P. D'Avanza – These are two different divisions of the same union.

Moderator Plett asked if there were any questions or any further discussion on this article. Seeing none, he directed the Town Clerk to place Article 4 on the official ballot as printed.

***It was moved, seconded and passed to restrict reconsideration of this article.***

#### **ARTICLE 5**

**To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the New England Benevolent Police Association, Local No 124 representing the Dispatchers and Clerks at the Police Department which calls for the following increases in salaries and benefits at the current staffing level:**

<b>Fiscal Year</b>	<b>Estimated Increase</b>
<b>2011</b>	<b>\$0</b>
<b>2012</b>	<b>\$9,378</b>
<b>2014</b>	<b>\$18,902</b>

**and further to raise and appropriate the sum of zero (0) dollars for the current fiscal year 2011, such sum representing the additional costs attributable by the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (This appropriation is in addition to Article 3).**

*Recommended by the Board of Selectmen 4-1-0.*

*Recommended by the Budget Committee 9-2-1.*

Moderator read the article.

Moderator Plett informed the people that this article, too, cannot be amended as it is the result of collective bargaining. He then recognized Selectman D'Avanza.

*Selectman D'Avanza moved to put Article 5 on the ballot; motion was seconded by Selectman Fournier.*

Selectman D'Avanza noted that the Selectmen's goals were the same for this article as with the previous article. He said that this is a new union and this represents their very first contract.

Moderator Plett asked if there were any questions or discussion on this article. Seeing none, he directed the Town Clerk to place Article 5 on the official ballot as printed.

*It was moved, seconded and passed to restrict reconsideration of Article 5.*

Moderator Plett explained that these reconsideration votes are to prevent what used to happen at the old-style town meetings where people would wait until the meeting was almost over and most of the people had gone home, and then would reconsider a particular article and with only a few people present would pass the article.

## ARTICLE 6

**To see if the Town will vote to raise and appropriate the sum of four Hundred Ninety Nine Thousand, Five Hundred Twenty-Four Dollars (\$499,524) for the purpose of reinstating the Budget Committee's reduction of the approved CIP road plan. Passage of this article will also indicate the voters' desire to keep the costs of the road plan in the annual operating budget. (This appropriation is in addition to Article 3).**

*Recommended by the Board of Selectmen 5-0-0.*

*Recommended by the Budget Committee 10-2-0.*

Moderator read the article.

Moderator Plett recognized Selectman Pierce.

*Selectman Pierce moved that Article 6 be placed on the ballot as printed; motion was seconded by Selectman Gross.*

Selectman Pierce – We have this special article in here because about 1/3 of the town's road plan has been placed into this article. This road plan was voted in originally in 2002 or 2003.

Selectman Gross – It costs us a little over two million dollars a year to rebuild the roads in this town. The plan was working well and was pretty effective. But lately, in 2009 and 2010 the funding for this road plan was cut.

The selectmen took a million dollars out of that plan because of the economy. In a compromise with the budget committee, we decided that we would make it a special article.

Moderator recognized Dan Cloutier, the chairman of the budget committee.

Mr. Cloutier said he was surprised to see the article worded as it was, mentioning the budget committee.

Selectman Gross – Although we've made a lot of progress in the past 8 years, many of our roads still need to be upgraded. Addison Road is one of them. If you've driven on that road, you know what it's like. Several roads need reconstruction and while we're doing those, other roads will be degrading to the point of needing reconstruction.

This was a separate article for six or seven years or so and then we had a vote to put it into the operating budget. The board of selectmen was reluctant to do that – we felt that once you do that people might be reluctant to vote on special articles, expecting that they, too, would become a permanent part of the operating budget.

As for the language, you can amend it if you wish – I don't have any problem with that.

Moderator recognized Mark Campbell who said he agreed with Selectman Gross and hoped that this article would pass because our roads really need help. If they don't get fixed now, they'll only get worse.

Moderator Plett asked if there was any further discussion on this article – seeing none, he directed the Town Clerk to place Article 6 on the official ballot as printed.

*Sel. D'Avanza moved to restrict reconsideration of this article; motion was seconded by Selectman Gross. Motion passed.*

## ARTICLE 7

**To see if the town will vote to raise and appropriate the sum of Five Hundred Fifty Thousand Dollars (\$550,000) for the purpose of purchasing a Pumper/Tanker to replace a 1992 Fire Engine and a 1989 Tanker, and to fund this appropriation with One Hundred Forty-Two Thousand Dollars (\$142,000) from the Fire Apparatus Capital Reserve Fund and Four Hundred Twenty Thousand Dollars (\$420,000) by taxation. (This appropriation is in addition to Article 3).**

Moderator read the article.

Moderator recognized Selectman Campasano.

Selectman Campasano said he has an amendment to offer on this article. He handed the amendment to the moderator.

Moderator – **The amendment is to change the \$420,000 figure to \$408,000.**

N. Campasano explained that the amount to be raised by taxation is really \$408,000, after receiving the final numbers; and the selectmen wish to reduce that amount in this article. This amount is \$12,000 less than the article's original number.

Moderator asked for questions or discussion on the amendment only – seeing none he called for a vote on the amendment. The amendment passed by voice vote.

*Selectman Campasano moved that Article 7 be placed on the ballot as amended; motion was seconded by Selectman D'Avanza.*

Selectman Campasano - Last year the town sought to replace a 1992 Emergency-One brand fire pumper. That article, which included some other vehicles, did not pass at town meeting. Now we're seeking to replace that 19-year old emergency pumper.

Our fire chief is working on consolidating our fleet of vehicles. When one of our ladder trucks was unfit for service, it was decided to reduce our fleet from two ladder trucks to one. The one ladder truck was replaced in 2009, funded in part by an Assistance to Firefighters grant in which \$712,500 from the federal grant was combined with town funds contained in the fire department's capital reserve fund to make that purchase.

This year's request is to combine a tanker vehicle and a pumper vehicle into one combination tanker/pumper to replace Engine 5 and Tanker 5. Both of those vehicles are in need of extensive repairs. This reduction in the number of vehicles will help to both reduce the annual operating costs of the fleet and lengthen the time period between vehicle replacements.

To purchase this new tanker/pumper, if the \$550,000 is appropriated, \$142,000 will be withdrawn from the existing fire department capital reserve fund and the balance of \$408,000 will be raised through taxation.

Moderator asked if there were any further questions or discussion. Seeing none, he directed the Town Clerk to place Article 7 on the official ballot as amended.

*Selectman Campasano moved to restrict reconsideration of this article; motion was seconded by Selectman D'Avanza. Motion passed.*

#### ARTICLE 8

**To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Seven Thousand Dollars (\$247,000) for the purpose of purchasing an Automated Solid Waste Collection Vehicle to replace the 2000 Solid Waste Automated Collection Vehicle. (This appropriation is in addition to Article 3)**

*Recommended by the Board of Selectmen 5-0-0.*

*Recommended by the Budget Committee 10-2-0.*

Moderator read the article:

Moderator Plett recognized Selectman Pierce.

*Selectman Pierce moved to have this article placed on the ballot; motion was seconded by Selectman Campasano.*

Selectman Pierce noted that this article provides for the scheduled replacement of a trash collection truck. This is another item that would normally have appeared in the Capital Improvements Program.

During sessions with the Board of Selectmen and the Budget Committee, a compromise was reached and this vehicle's purchase was given individual status as an article for more public oversight.

The DPW has three waste collection trucks; two are the primary collecting vehicles which are out there daily picking up the town's solid waste and recycling waste. The third, the oldest, is used as a backup when something happens to one of the other vehicles.

If this passes and we do get a new truck, this new one will go out every day and the next oldest one will be used for backup. The present backup vehicle, a 2000 Volvo is to be traded in

or sold. These vehicles make approximately 900 pickups a day, while, according to the vehicle manufacturers, they should be used for just 600 pickups per day.

We usually purchase a new vehicle every four years as a way to ensure that we can maintain a reliable curbside trash pickup for the town.

Moderator Plett asked if there were any questions or requests for further discussion. Seeing none, he directed the Town Clerk to place Article 8 on the official ballot as printed.

*Selectman Campasano moved to restrict reconsideration of this article; motion was seconded by Selectman Pierce. Motion passed.*

#### ARTICLE 9

**To see if the Town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc. (This appropriation is in addition to Article 3).**

*Recommended by the Board of Selectmen 5-0-0.*

*Recommended by the Budget Committee 12-0-0.*

Moderator read the article.

Moderator recognized Selectman Fournier.

*Selectman Fournier moved that Article 9 be placed on the ballot as printed; motion was seconded by Selectman Gross.*

Selectman Fournier cited all of the great events which Main Street has brought to downtown Goffstown, such as Friday Night Under the Lights, Concerts on the Common, the Pumpkin Regatta, and others.

He said that Main Street does a wonderful job of bringing people out and downtown to these events.

Moderator Plett asked if there was any discussion on this article.

He recognized Lowell Von Ruden.

Mr. Von Ruden said that he is a member of the Main Street Board of Directors. He said that the volunteers for this group have been wonderful and have done a great deal of work for the town, which hopefully will keep the businesses we have downtown here and even bring in some new businesses, and he urged the voters to approve this article.

Moderator asked if there was any further discussion – seeing none, he directed the Town Clerk to place Article 9 on the official ballot as printed.

*Selectman Fournier moved to restrict reconsideration of Article 9; motion was seconded by Selectman Gross. Motion passed.*

#### ARTICLE 10

**To see if the Town will vote to adopt an ordinance pursuant to RSA31:39-c, to allow for administrative enforcement of violations of any municipal code, ordinance, bylaw or regulation, and for the collection of penalties to be used prior to the service of a formal summons and complaint. The system provides opportunities for persons who do not wish to contest violations to pay such penalties by mail. The proposed ordinance is available for viewing on the town's website and in the Town Clerk's Office.**

***Recommended by the Board of Selectmen 3-1-1.***

Moderator read article:  
Moderator recognized Selectman Gross.

***Selectman Gross moved that Article 10 be placed on the ballot as printed; motion was seconded by Selectman Campasano.***

Selectman Gross explained that this article is for our prosecutor, Kerry Steckowych and our code enforcement officer, Derek Horne.

For the most part, he said, most of the people in town are very good about abiding by the town's rules, bylaws, etc. Once in a while there's a problem with certain people who don't pay their fees, and this will provide them with a written summons which they can pay by mail. This is just for a small number of folks who don't abide by our laws and regulations. It takes a lot of our employees' time to try to collect these fees.

A copy of this ordinance was included in your handout.

Moderator asked if there were any questions or need for further discussion. Seeing none, he directed the Town Clerk to place Article 10 on the official ballot as printed.

***Selectman Gross moved to restrict reconsideration of Article 10; motion was seconded by Selectman Campasano. Motion passed.***

**ARTICLE 11**

**To see if the Town will vote to adopt the Community Revitalization Tax Relief Incentive outlined in Chapter 79-E of state law and to designate two commercial areas as meeting the standards for an eligible district as set forth in RSA 79-E:2(1) of the town as eligible for said incentive:**

- (1) Pinardville Area which includes 147 taxable parcels and**
- (2) Goffstown Village Area which includes 100 taxable parcels.**

**(A map identifying these parcels is available on the town's website and in the Town Clerk's Office).**

**This plan has been endorsed by the Goffstown Board of Selectmen, the Goffstown Economic Development Council, and the Goffstown Main Street Program to promote improvements and investments in said commercial districts.**

***Recommended by the Board of Selectmen 4-0-1.***

Moderator read the article:  
Moderator recognized Selectman Fournier.

***Selectman Fournier moved to place Article 11 on the ballot as printed; motion was seconded by Selectman D'Avanza.***

Selectman Gross asked Moderator Plett if a non-resident could address the audience on this article. Moderator Plett gave permission.

Goffstown's Code Enforcement Officer Derek Horne spoke to the people in the audience.

He said the Goffstown Economic Development Council has reviewed and recommended to the Board of Selectmen to propose adoption of this article. The areas cited are in Pinardville and in the Village, as shown on the map that is included in the handout you received tonight.

He explained the provisions of the article. This enabling legislation was adapted to encourage investment in central business district, neighborhood business districts, downtowns, and village centers. It's to encourage the rehabilitation and active reuse of under-utilized buildings to help promote local economies, while sustaining smart, sustainable growth, as an alternative to sprawl.

If a property owner proposes to rehab his property at a cost of at least \$75,000 or 15% of the assessed value of the property he can apply to the selectmen for tax incentive relief.

There will be a public hearing to see if the rehab is a public benefit. If the project results in substantial rehabilitation, any new taxable value generated by the renovations could be free from property taxes for up to five years for a substantial rehabilitation; up to 2 additional years for new residential units; 4 more years for affordable residential units; and up to 4 additional years for a property listed or eligible to be listed on the National Register of Historic Places.

This does not change any zoning.

There is a further explanation of this on the handout you received tonight.

Selectman Gross – During the past several years, our taxes have been depending very heavily on the residential areas of the town. This article is an attempt to help with the residential taxes. It's hopefully to make it more attractive for businesses in Goffstown to remain here, and for new businesses to come here.

This is an incentive that will hopefully lessen some of the taxes on the residential properties in the town by increasing the town's valuation.

Moderator Plett asked if there were any questions or need for further discussion. Seeing none, he directed the Town Clerk to place Article 11 on the official ballot as printed,

*Selectman Gross moved to restrict reconsideration of this article; motion was seconded by Selectman Fournier. Motion passed.*

## ARTICLE 12

**To see if the Town will vote to adopt an Exemption for the Disabled under the provisions of RSA 72:37-b as follows: the exemption from assessed value for qualified taxpayers shall be \$80,000 off their assessment. To qualify, a person must apply in writing to the Selectmen no later than April 15 of the tax year, be eligible under Title II or Title XVI of the federal Social Security Act, must have been a New Hampshire resident for at least five years, must occupy the property as his principal place of abode as of April 1 of the tax year, must own property individually or jointly, or if owned by a spouse, they must have been married at least 5 years; had in the calendar year preceding April 1<sup>st</sup> a net income from all sources of not more than \$40,000 if single and \$60,000 if married, own assets not in excess of \$200,000, excluding the value of the person's actual residence and up to the minimum single family residential lot size specified in the local zoning ordinance.**

*Submitted by petition.*

*Not recommended by the Board of Selectman 4-0-1.*

Moderator read the article.

Moderator recognized the petitioner, Sue Wagner.

*Petitioner Sue Wagner moved that this article be placed on the ballot as printed; motion was seconded by Karen McRae.*

Ms. Wagner said the town of Goffstown has passed exemptions for veterans and the elderly over the past few years.

She said she feels that maybe this will help someone with their property taxes. The person must ask in writing and must be the occupant of the property. And there are a lot of other things that must be in place in order for them to be qualified for this exemption.

She explained the other qualifications for this exemption.

Moderator asked if there were any questions or need for further discussion of this article.

Moderator recognized Jen Foley, who asked why the Board of Selectmen didn't recommend this article.

Selectman Gross responded, saying that the selectmen did not really discuss the merits of this exemption. He said they were concerned because they didn't know what the impact would be.

In the past we have voted in elderly exemptions and veterans exemptions. If anyone gets an exemption, the other taxpayers have to make up the difference in the amount of taxes that need to be collected.

We have no idea how many people would be asking for this exemption and therefore no idea what the impact would be on the rest of the taxpayers.

Moderator recognized Scott Bartlett, Goffstown's Assessor who said he had an amendment to this article.

***Mr. Bartlett moved to amend the article as follows:***

***To see if the Town will vote to adopt an Exemption for the Disabled under the provisions of RSA 72-37-b as follows: the exemption from assessed value for qualified taxpayers shall be \$45,000 of their assessment. To qualify, a person must apply in writing to the Selectmen no later than April 15<sup>th</sup> of the tax year, be eligible under Title II or Title XVI of the federal Social Security Act, must have been a New Hampshire resident for at least five years, must occupy the property as his principle place of abode as of April 1<sup>st</sup> of the tax year, must own the property individually or jointly, or if owned by a spouse, they must have been married for at least five consecutive years, had in the calendar year preceding April 1<sup>st</sup> a net income from all sources of not more than \$35,000 if single, and \$50,000 if married, own assets not in excess of \$150,000, excluding the value of the person's actual residence and up to the minimum single family residential lot size specified in the local zoning ordinance.***

***Motion was seconded by Gail Lavallee.***

Mr. Bartlett explained the changes and said these numbers would bring the income and asset limits to be the same as the 65-year-old elderly exemption. The asset and income limits that appear in the article are more in line with the 80-year-old elderly exemption limits.

Moderator recognized Dan Cloutier who said it's going to be very hard to vote on this because we don't know what the impact would be. Do we have any numbers about what it would be?

Moderator Plett asked how many people would apply.

Ms Wagner said she didn't know – she had no idea how many disabled people there are in Goffstown.

Jen Foley – If this is passed, it can always be changed

Moderator asked if there were anymore questions. Seeing none, he called for a vote on the amendment – the amendment passed on a voice vote.

On the main article – Moderator asked if there were any questions or if there was further need for discussion.

Seeing none, the moderator directed the Town Clerk to place Article 12 on the official ballot as amended.

### ARTICLE 13

**To see if the Town will vote to establish Police Detail Revolving Fund pursuant to RSA 31:95-h. The money received from charges for services shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund. The town treasurer shall have custody of all monies in the fund, and shall pay out the same upon the order of the Board of Selectmen. These funds may be expended only for police detail related expenses, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.**

*Submitted by petition.*

*Not recommended by the Board of Selectmen 4-0-1.*

Moderator read the article.

Moderator Plett asked the petitioner to step forward and speak to the article.

*Goffstown Police Detective Eric Sereno moved to have this article placed on the official ballot as printed – motion was seconded by Patrolman Geoff Pinard.*

Detective Sereno said he did some research, and this is being done in New Boston, Dunbarton, Weare and several other towns.

When we have these specials, especially during election time, when all of the candidates come up to St. A's, Chief Sullivan has to come before the Board of Selectmen and ask for more funds because there's never enough money in his budget to cover these events.

When he makes up his budget, he doesn't know how much these will be. Sometimes it costs a lot of money. This year he has to go to the Selectmen to ask for extra money. If he doesn't use all of that extra money, it goes right back to the Town of Goffstown.

In a sense, this might save taxpayers some money because this will be a funding account, so the Chief won't have to go before the selectmen. The money in the account will come from the outside vendors. It will still be controlled by the selectmen.

Moderator recognized Elizabeth Dubrulle who asked why the selectmen didn't recommend this article.

Selectman Gross said the selectmen had considered putting this article on the warrant themselves. The reason why they decided not to, was that they decided to defer it until the town gets a new accounting software package.

There are administrative costs when we have these kinds of funds. It's difficult for the police chief to form a budget, especially when we have these political primaries such as the ones up at St. A's – they cost a lot of money that has to come out of his budget.

The Board of Selectmen is not against this revolving fund – it's just that the accounting package that we presently have won't take care of it., and the package we're looking at is very expensive.

Detective Sereno said he believes that the Town of Goffstown charges the vendor. If somebody comes and says they need a police officer, that officer doesn't get the full amount of money.

I know the software is expensive, but I don't see how hard it can be to just put in some numbers on a spreadsheet

If the chief under-budgeted for this and over expended his budget because of storms or power outages or other things, he would either have to get that money from other services or take it from other lines in his budget.

Robert Morris – Who pays for insurance, etc.?

Detective Sereno – The money is already provided. If this passes, the police chief can put so much into this. It's up to the selectmen.

Moderator Plett – Does this money come from taxes?

Detective Sereno – Originally the money will come from taxes, but only the original amount.

Selectman Gross – This money originally comes from what's appropriated for the special details and then money comes in from outside sources - from the vendors. The officers will get paid from this fund.

Moderator asked if there were any further questions or a need for further discussion. Seeing none, he directed the Town Clerk to place Article 13 on the ballot as printed.

**ARTICLE 14**

**To see if the Town will vote to amend and add to the town's Noise Ordinance the following paragraph L) under III. Specific Violations Enumerated:**

**L) Excessive/Nuisance Noise in a Residential area within 500 ft. of property line. If a complaint is made to the Goffstown Police Department by a resident to stop nuisance noise and/or excessive sound from, but not limited to, the use of any ATV, dirt bike, motorized vehicle, 4x4, off road vehicle, modified car/truck or machinery, etc. or any other nuisance/noise on any lot or parcel of land in a Residential Area within 500 ft. of complainant's property line, it shall be considered unlawful and a nuisance. At the responding officer's discretion, a verbal warning, written warning or a violation may be issued. Violations will be treated in accordance with Section IV: Penalties. A complainant may request to remain anonymous if the request is for a verbal warning. In addition, the Goffstown Police Department can request, if they deem it necessary, a 'cease and desist' order from the Board of Selectmen in a Board of Selectmen meeting if the nuisance/noise and or violation continues.**

**(The current noise ordinance is available at the Town Clerk's Office or on the Town's website).**

*Submitted by petition.*

*Not recommended by the Board of Selectmen 4-0-1.*

Moderator read the article.

***Petitioner Wayne Perrault moved to amend this article; motion was seconded by Donna Perrault.***

Mr. Perrault handed the amendment to the Moderator.

The amendment reads as follows:

I, Wayne Perreault, the author and submitter of Warrant Article 14, do hereby make a motion to amend Warrant Article 14 of the 2011 Town Ballot by removing wording as some of

the content is already in the noise ordinance and some lines/wording may be considered unconstitutional or unenforceable.

(Remove the following words and/or sentences:

“Within 500 feet of property line” from the title in paragraph L).

(Remove the following words)

“If a complaint is made to the Goffstown Police Department by a resident to stop”

(Remove the following words)

“within 500 feet of the complainant’s property line it shall be considered unlawful and a nuisance.”

(Remove the following words)

“At the responding officer’s discretion, a verbal warning, written warning or a violation may be issued.”

(Remove the following words).

“A complainant may request to remain anonymous if the request is for a verbal warning.”

Add the following words/sentence after the words “In a Residential Area” in the paragraph.

in such a manner as to be plainly audible at a distance of 50 ft. or more from the lot line, structure or vehicle.

So the warrant article will be amended to read:

“Shall the Town amend and add to the town’s Noise ordinance the following as paragraph L) under

III. Specific Violations Enumerated:

L) Excessive/Nuisance Noise in a Residential Area

Nuisance noise and/or excessive sound from, but not limited to, the use of any ATV, dirt bike, motorized vehicle, 4x4, off road vehicle, modified car/truck or machinery, etc. or any other nuisance noise on any lot or parcel of land in a Residential Area in such a manner as to be plainly audible at a distance of 50 ft. or more from the lot line, structure or vehicle.

Violations will be treated in accordance with Section IV: Penalties)

In addition, the Goffstown Police Department can request, if they deem it necessary, a “cease and desist order” from the Board of Selectmen in a Board of Selectmen meeting if the nuisance noise and or violation continues.

Moderator asked if there were any questions or need for further discussion on this amendment.

Mr. Perreault said that this article would put some teeth into the town’s noise ordinance. The present ordinance doesn’t name ATVs or other vehicles as making nuisance noise, and this article would do just that. He noted that there is a lot of noise in his own neighborhood, due to ATV races that are being held there.

Ruth Pierce – Why didn’t the selectmen recommend this article?

Selectman Gross – In reviewing this article, we thought it might be unconstitutional.

We hadn’t spoken with our town counselor or our town prosecutor on this article. We understand and sympathize with the people whose neighbors are not being very neighborly.

Moderator asked if there were anymore questions on the amendment. ***Seeing none, he asked for a vote on the amendment. The amendment passed.***

Moderator – Now on to the main article – any discussion?

Moderator recognized John Hikel.

Mr. Hikel said he thinks this sounds like this is discriminatory. He asked, are we talking about snowblowers? Are we talking about regular chainsaws?

Mr. Perreault said if somebody wants to use a chainsaw or a snowblower or any of that type of equipment on his own property, that's fine as long as it's not being done late at night. That would make it a nuisance noise.

Moderator Plett asked if there were any other questions or need for discussion on this article.

Seeing none, he directed the Town Clerk to place Article 14 on the official ballot as amended.

**ARTICLE 15**

**To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.**

**ARTICLE 16**

**To transact any business that may legally come before said meeting.**

Since there were no reports as cited in Article 15 and no other business to be transacted, Moderator Plett did not discuss these articles.

*Selectman Scott Gross moved to adjourn the meeting; the motion was seconded by Pam Manney. Motion passed unanimously.*

**Meeting adjourned at 8:35 p.m.**

**Respectfully submitted,**

**MARIE BOYLE, Town Scribe**

## OFFICIAL TOWN ELECTION RESULTS

### MARCH 8, 2011

**SELECTMEN***For 3 Years      Vote for not more than One*

Collis G. Adams	973
Phil D'Avanza	1,316
Write-In: 5 w/ <5 votes	

**BUDGET COMMITTEE***For 3 Years      Vote for not more than Four*

Paul Augros	838
Elizabeth Dubrulle	1,195
Lisa J. Jukes	1,216
Phillip E. Kendall II	1,019
Steve Larose	1,036
Brian Lewis	821
Sean Skinner	963
Write-In: Enid Mackenzie	7
Write-In: 27 w/ <5 votes	

**BUDGET COMMITTEE***For 1 Year      Vote for not more than One*

Francesca "Checker" Hansen	1,822
Write-In: Enid Mackenzie	5
Write-In: 18 w/ <5 votes	

**CEMETERY TRUSTEES***For 3 Years      Vote for not more than One*

Linda Reynolds Naughton	891
Write-In: 11 w/ <5 votes	

**LIBRARY TRUSTEES***For 3 Years      Vote for not more than Three*

Wayne Eddy	1,534
Mike Lawler	1,594
Susan Plante	1,745
Write-In: 4 w/ <5 votes	

**LIBRARY TRUSTEES***For 1 Year      Vote for not more than One*

Roxann Hunt	694
Theresa "Tess" Marts	1,315
Write-In: 1 w/ <5 votes	

**PLANNING BOARD***For 3 Years      Vote for not more than Two*

Steve J. Dutton	716
John Hikel	965
Richard Meaney	567
Lowell Von Ruden	563
Mark Warden	784
Write-In: 10 w/ <5 votes	

**SEWER COMMISSION***For 3 Years      Vote for not more than One*

Stephen R. Crean	1,884
Write-In: 7 w/ <5 votes	

**TOWN CLERK***For 3 Years      Vote for not more than One*

Cathleen "Cathy" Ball	1,715
Jacqueline "Jackie" Lutkevich	144
Celeste Molan	337
Write-In: 2 w/ <5 votes	

**TRUSTEE OF TRUST FUNDS***For 3 Years      Vote for not more than One*

Earl S. Carrel	1,853
Write-In: 5 w/ <5 votes	

**ZONING BOARD OF ADJUSTMENT***For 3 Years      Vote for not more than Two*

Kevin Reigstad	1,529
Catherine Whooten	1,684
Write-In: 16 w/ <5 votes	



**ARTICLE 4**

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the New England Benevolent Police Association, Local No. 24 representing the **Patrolmen** which calls for the following increases in salaries and benefits at the current staffing level?

Fiscal	Year Estimated Increase
2011	\$0
2012	\$33,007
2013	\$42,311

and further to raise and appropriate the sum of zero dollars (\$0) for the current fiscal year 2011, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (This appropriation is in addition to Article 3.)

*Recommended by the Board of Selectmen 4-1-0.*

*Recommended by the Budget Committee 8-3-1.*

**YES – 1,403**

**NO – 1,021**

**PASSED**

**ARTICLE 5**

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the New England Benevolent Police Association, Local No. 124 representing the **Dispatchers & Clerks** at the Police Department which calls for the following increases in salaries and benefits at the current staffing level?

Fiscal Year	Estimated Increase
2011	\$0
2012	\$9,378
2013	\$18,902

and further to raise and appropriate the sum of zero dollars (\$0) for the current fiscal year 2011, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (This appropriation is in addition to Article 3.)

*Recommended by the Board of Selectmen 4-1-0.*

*Recommended by the Budget Committee 9-2-1.*

**YES – 1,338**

**NO – 1,082**

**PASSED**



**ARTICLE 10**

Shall the Town adopt an ordinance pursuant to RSA31:39-c to allow for administrative enforcement of violations of any municipal code, ordinance, bylaw or regulation and for the collection of penalties, to be used prior to the service of a formal summons and complaint? The system provides opportunities for persons who do not wish to contest violations to pay such penalties by mail. The proposed ordinance is available for viewing on the town's website and in the Town Clerk's Office.

*Recommended by the Board of Selectmen 3-1-1.*

**YES – 1,814**

**NO – 595**

**PASSED**

**ARTICLE 11**

Shall the Town adopt the Community Revitalization Tax Relief Incentive outlined in Chapter 79-E of state law and to designate two commercial areas as meeting the standards for an eligible district as set forth in RSA 79-E:2, (I) of town as eligible for said incentive: (1) Pinardville Area which includes 147 taxable parcels; and (2) Goffstown Village Area which includes 100 taxable parcels? (A map identifying these parcels is available on the town's website and in the Town Clerk's Office.) This plan has been endorsed by Goffstown Board of Selectmen, Goffstown Economic Development Council, and Goffstown Main Street Program to promote improvements and investments in said commercial districts.

*Recommended by the Board of Selectmen 4-0-1.*

**YES – 1,781**

**NO – 628**

**PASSED**

**ARTICLE 12**

Shall the Town adopt an Exemption for the Disabled under the provisions of RSA 72:37-b as follows: the exemption from assessed value for qualified taxpayers shall be \$45,000 off their assessment? To qualify, the person must apply in writing to the Selectmen no later than April 15th of the tax year, be eligible under Title II or Title XVI of the federal Social Security Act, must have been a New Hampshire resident for at least five years, must occupy the property as his principle place of abode as of April 1st of the tax year, must own the property individually or jointly, or if owned by a spouse, they must have been married for at least 5 consecutive years, had in the calendar year proceeding April 1st a net income from all sources, of not more than \$35,000 if single and \$50,000 if married, own assets not in excess of \$150,000, excluding the value of the persons actual residence and up to the minimum single family residential lot size specified in the local zoning ordinance.

*Submitted by petition.*

*Not recommended by the Board of Selectmen 4-0-1.*

**YES – 830**

**NO – 1,602**

**FAILED**

**ARTICLE 13**

Shall the Town establish a Police Detail Revolving Fund pursuant to RSA 31:95-h? The money received from charges for services shall be allowed to accumulate from year to year, and shall not be considered part of the town’s general fund. The town treasurer shall have custody of all monies in the fund, and shall pay out the same upon the order of the Board of Selectmen. These funds may be expended only for police detail related expenses, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

*Submitted by petition.*

*Not recommended by the Board of Selectmen 4-0-1.*

**YES – 696**

**NO – 1,639**

**FAILED**

**ARTICLE 14**

Shall the Town amend and add to the town’s Noise Ordinance the following paragraph L) under III. Specific Violations Enumerated?

**L) Excessive/Nuisance Noise in a Residential Area**

Nuisance noise and/or excessive sound from, but not limited to, the use of any ATV, dirt bike, motorized vehicle, 4x4, off road vehicle, modified car/truck or machinery, etc. or any other nuisance noise on any lot or parcel of land in a Residential Area in such a manner as to be plainly audible at a distance of 50 ft. or more from the lot line, structure or vehicle

Violations will be treated in accordance with Section IV: Penalties.

In addition the Goffstown Police Department can request, if they deem it necessary, a “cease and desist order” from the Board of Selectmen in a Board of Selectmen meeting if the nuisance noise and or violation continues.

*Submitted by petition.*

*Not recommended by the Board of Selectmen 4-0-1.*

**YES – 619**

**NO – 1,735**

**FAILED**

**2011 ELECTION S STATISTICAL REPORT**

<b>Election</b>	<b>Date</b>	<b>Voters Attending 1st Session</b>	<b>Votes Cast</b>	<b>Total # Registered Voters</b>	<b>Voter Turnout (%)</b>	<b># New Registered Voters</b>
<b>Ballot Determination Sessions:</b>						
Town	2/5/2011	289	270	12,655	2%	n/a
School	2/7/2011	126	110	12,655	<1%	n/a
<b>Official Ballot Session:</b>						
Town/School	3/8/2011		2,540	12,680	20%	37

# GOFFSTOWN, NH - ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 31, 2010



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS  
MANAGEMENT ADVISORS

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Manchester, NH 03101  
Tel (603) 669-6130 • Fax (603) 624-6757  
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## INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen  
Town of Goffstown, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire, as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Goffstown's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, as of December 31, 2010, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis appearing on the following pages, and the information appearing on pages 41 and 42 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management

Additional Offices:  
Andover, MA • Greenfield, MA • Ellsworth, ME • Nashua, NH

regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

In accordance with *Government Auditing Standards*, we have also issued a report dated May 23, 2011 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

*Melanson, Heath + Company P.C.*

Manchester, New Hampshire  
May 23, 2011

## **MANAGEMENT'S DISCUSSION AND ANALYSIS**

As management of the Town of Goffstown, we offer readers this narrative overview and analysis of the financial activities of the Town of Goffstown for the fiscal year ended December 31, 2010.

### **A. OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, sanitation, economic development, and culture and recreation. The business-type activities include sewer enterprise activities.

**Fund financial statements.** A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

**Governmental funds.** Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

**Proprietary funds.** Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for sewer operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail.

**Fiduciary funds.** Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

**Notes to financial statements.** The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

**B. FINANCIAL HIGHLIGHTS**

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 45,438,580 (i.e., net assets), a change of \$ 3,369,698 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 5,459,438, a change of \$ (552,739) in comparison to the prior year.
- At the end of the current fiscal year, unreserved fund balance for the general fund was \$ 2,738,331, a change of \$ 153,502 in comparison to the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$ 2,629,174, a change of \$ 386,689 in comparison to the prior year.

**C. GOVERNMENT-WIDE FINANCIAL ANALYSIS**

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	Governmental Activities		Business-Type Activities		Total	
	2010	2009	2010	2009	2010	2009
Current and other assets	\$ 16,940	\$ 14,596	\$ 3,349	\$ 3,082	\$ 20,289	\$ 17,678
Capital assets	<u>31,305</u>	<u>29,108</u>	<u>7,179</u>	<u>6,381</u>	<u>38,484</u>	<u>35,489</u>
Total assets	48,245	43,704	10,528	9,463	58,773	53,167
Long-term liabilities outstanding	3,131	2,293	482	717	3,613	3,010
Other liabilities	<u>9,164</u>	<u>7,620</u>	<u>557</u>	<u>468</u>	<u>9,721</u>	<u>8,088</u>
Total liabilities	12,295	9,913	1,039	1,185	13,334	11,098
Net assets:						
Invested in capital assets, net	29,390	27,840	6,464	5,406	35,854	33,246
Restricted	810	791	-	-	810	791
Unrestricted	<u>5,750</u>	<u>5,160</u>	<u>3,024</u>	<u>2,872</u>	<u>8,774</u>	<u>8,032</u>
Total net assets	<u>\$ 35,950</u>	<u>\$ 33,791</u>	<u>\$ 9,488</u>	<u>\$ 8,278</u>	<u>\$ 45,438</u>	<u>\$ 42,069</u>

(continued)

(continued)

	Governmental Activities		Business-Type Activities		Total	
	2010	2009	2010	2009	2010	2009
Revenues:						
Program revenues						
Charges for services	\$ 1,397	\$ 1,592	\$ 1,429	\$ 1,444	\$ 2,826	\$ 3,036
Operating grants and contributions	898	875	140	98	1,038	973
Capital grants and contributions	1,001	535	1,356	-	2,357	535
General revenues:						
Property taxes	12,447	11,545	-	-	12,447	11,545
Motor vehicle permits	2,282	2,293	-	-	2,282	2,293
Penalties and interest on taxes	227	189	-	-	227	189
Grants and contributions not restricted to specific programs	1,025	1,027	-	-	1,025	1,027
Investment income	96	105	-	3	96	108
Miscellaneous	95	256	29	108	124	364
Total revenues	<u>19,468</u>	<u>18,417</u>	<u>2,954</u>	<u>1,653</u>	<u>22,422</u>	<u>20,070</u>
Expenses:						
General government	2,031	1,771	-	-	2,031	1,771
Public safety	7,238	7,219	-	-	7,238	7,219
Public works	4,708	3,589	-	-	4,708	3,589
Health and welfare	64	86	-	-	64	86
Library and recreation	1,441	1,132	-	-	1,441	1,132
Interest on long-term debt	57	54	-	-	57	54
Miscellaneous	1,958	2,595	-	-	1,958	2,595
Sewer	-	-	1,564	1,649	1,564	1,649
Total expenses	<u>17,497</u>	<u>16,446</u>	<u>1,564</u>	<u>1,649</u>	<u>19,061</u>	<u>18,095</u>
Change in net assets before permanent fund contributions	1,971	1,971	1,390	4	3,361	1,975
Transfers in (out)	180	-	(180)	-	-	-
Permanent fund contributions	8	6	-	-	8	6
Increase in net assets	<u>2,159</u>	<u>1,977</u>	<u>1,210</u>	<u>4</u>	<u>3,369</u>	<u>1,981</u>
Net assets - beginning of year	<u>33,791</u>	<u>31,814</u>	<u>8,278</u>	<u>8,274</u>	<u>42,069</u>	<u>40,088</u>
Net assets - end of year	<u>\$ 35,950</u>	<u>\$ 33,791</u>	<u>\$ 9,488</u>	<u>\$ 8,278</u>	<u>\$ 45,438</u>	<u>\$ 42,069</u>

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 45,438,580, a change of \$ 3,369,698 from the prior year.

The largest portion of net assets \$ 35,854,626 reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets \$ 809,236 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets \$ 8,774,718 may be used to meet the government's ongoing obligations to citizens and creditors.

**Governmental activities.** Governmental activities for the year resulted in a change in net assets of \$ 2,159,161. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ (322,298)
Nonmajor funds	(230,441)
Depreciation expense in excess of principal debt service	(1,058,377)
Capital assets acquired	3,508,578
OPEB liability	(192,836)
Other	454,535
Total	<u>\$ 2,159,161</u>

**Business-type activities.** Business-type activities (Sewer Fund) for the year resulted in a change in net assets of \$ 1,210,537.

#### **D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS**

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental funds.** The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 5,459,438, a change of \$ (552,739) in comparison to the prior year. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ (322,298)
Nonmajor funds	<u>(230,441)</u>
Total	<u>\$ (552,739)</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unreserved fund balance of the general fund was \$ 2,738,331, while total fund balance was \$ 3,561,876. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 14.33 percent of total general fund expenditures, while total fund balance represents 18.64 percent of that same amount.

The fund balance of the general fund changed by \$ (322,298) during the current fiscal year. Key factors in this change are as follows:

Revenues in excess of budget	\$ (67,978)
Expenditures less than budget	964,872
Collection of prior year tax revenue	(212,844)
Use of fund balance as a funding source	(500,000)
Prior year encumbrances over current year encumbrances	(475,802)
Other GAAP differences	<u>(30,546)</u>
Total	<u>\$ (322,298)</u>

**Proprietary funds.** Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net assets of the enterprise funds at the end of the year amounted to \$ 3,024,351, a change of \$ 152,427 in comparison with the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

#### **E. GENERAL FUND BUDGETARY HIGHLIGHTS**

There were no differences between the original budget and the final amended budget.

#### **F. CAPITAL ASSET AND DEBT ADMINISTRATION**

**Capital assets.** Total investment in capital assets for governmental and business-type activities at year end amounted to \$ 38,483,800 (net of accumulated deprecia-

tion), a change of \$ 2,994,999 from the prior year. This investment in capital assets includes land, buildings and system improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

Police Station Roof	\$	31,820
SCBA Air Compressor	\$	38,695
Town Hall Roof	\$	57,000
Steel Walking Floor Trailer	\$	57,625
Bobcat w/ attachments	\$	59,277
Police Cruisers (3)	\$	73,590
Land (Map 5 Lot 39)	\$	360,000
Fire Ladder Truck	\$	998,508
Drainage Project	\$	1,237,970
Sewer Line Upgrade	\$	1,451,968

Additional information on capital assets can be found in the notes to the financial statements.

**Long-term debt.** At the end of the current fiscal year, total bonded debt outstanding was \$ 2,629,174, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the notes to the financial statements.

### **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town of Goffstown's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Finance Director  
Town of Goffstown  
16 Main Street  
Goffstown, New Hampshire 03045

## TOWN OF GOFFSTOWN, NEW HAMPSHIRE

## STATEMENT OF NET ASSETS

DECEMBER 31, 2010

	Governmental <u>Activities</u>	Business-Type <u>Activities</u>	<u>Total</u>
<b>ASSETS</b>			
Current:			
Cash and short-term investments	\$ 12,047,444	\$ 2,819,514	\$ 14,866,958
Investments	689,912	-	689,912
Receivables, net of allowance for uncollectibles:			
Property taxes	2,185,114	-	2,185,114
User fees	68,070	180,295	248,365
Special assessment	33,974	19,496	53,470
Intergovernmental	374,156	29,645	403,801
Other assets	662,171	227,189	889,360
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Special assessment	879,695	8,690	888,385
Intergovernmental	-	64,001	64,001
Capital assets:			
Land and construction in progress	6,679,633	1,451,968	8,131,601
Other assets, net of accumulated depreciation	<u>24,625,046</u>	<u>5,727,153</u>	<u>30,352,199</u>
<b>TOTAL ASSETS</b>	<b>48,245,215</b>	<b>10,527,951</b>	<b>58,773,166</b>
<b>LIABILITIES</b>			
Current:			
Vouchers payable	598,438	182,977	781,415
Accrued liabilities	158,563	12,901	171,464
Due to school district	7,795,040	-	7,795,040
Due to other governments	347,272	-	347,272
Other current liabilities	27,932	110,582	138,514
Internal balances	(14,928)	14,928	-
Current portion of long-term liabilities:			
Bonds payable	202,285	235,000	437,285
Other liabilities	49,874	1,247	51,121
Noncurrent:			
Bonds payable, net of current portion	1,711,889	480,000	2,191,889
Other liabilities, net of current portion	<u>1,418,742</u>	<u>1,844</u>	<u>1,420,586</u>
<b>TOTAL LIABILITIES</b>	<b>12,295,107</b>	<b>1,039,479</b>	<b>13,334,586</b>
<b>NET ASSETS</b>			
Invested in capital assets, net of related debt	29,390,505	6,464,121	35,854,626
Restricted for:			
Permanent funds:			
Nonexpendable	546,626	-	546,626
Expendable	262,610	-	262,610
Unrestricted	<u>5,750,367</u>	<u>3,024,351</u>	<u>8,774,718</u>
<b>TOTAL NET ASSETS</b>	<b>\$ <u>35,950,108</u></b>	<b>\$ <u>9,488,472</u></b>	<b>\$ <u>45,438,580</u></b>

See notes to financial statements.

## TOWN OF GOFFSTOWN, NEW HAMPSHIRE

## STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2010

	Expenses	Program Revenues			Net (Expenses) Revenues and Changes in Net Assets		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
<b>Governmental Activities:</b>							
General government	\$ 2,030,679	\$ 413,397	\$ 107,473	\$ -	\$ (1,509,809)	\$ -	\$ (1,509,809)
Public safety	7,237,912	665,679	718,111	-	(5,854,122)	-	(5,854,122)
Public works	4,707,521	316,527	72,181	1,001,308	(3,317,505)	-	(3,317,505)
Health and welfare	63,569	-	-	-	(63,569)	-	(63,569)
Library and recreation	1,440,531	1,374	-	-	(1,439,157)	-	(1,439,157)
Debt service	56,501	-	-	-	(56,501)	-	(56,501)
Miscellaneous	1,957,885	-	-	-	(1,957,885)	-	(1,957,885)
Total Governmental Activities	17,494,598	1,396,977	897,765	1,001,308	(14,198,548)	-	(14,198,548)
<b>Business-Type Activities:</b>							
Sewer services	1,564,031	1,429,429	140,000	1,356,164	-	1,361,562	1,361,562
Total Business-Type Activities	1,564,031	1,429,429	140,000	1,356,164	-	1,361,562	1,361,562
Total	\$ 19,058,629	\$ 2,826,406	\$ 1,037,765	\$ 2,357,472	(14,198,548)	1,361,562	(12,836,986)
<b>General Revenues and Contributions:</b>							
Taxes					12,446,533	-	12,446,533
Motor vehicle permits					2,281,683	-	2,281,683
Penalties, interest, and other taxes					226,501	-	226,501
Grants and contributions not restricted to specific programs					1,024,889	-	1,024,889
Investment income					95,513	(390)	95,123
Miscellaneous					94,566	29,189	123,755
Interfund					179,824	(179,824)	-
Permanent fund contributions					8,200	-	8,200
Total general revenues, interfund transfers, and contributions					16,357,709	(151,025)	16,206,684
Change in Net Assets					2,159,161	1,210,537	3,369,698
<b>Net Assets:</b>							
Beginning of year					33,790,947	8,277,935	42,068,882
End of year					\$ 35,950,108	\$ 9,488,472	\$ 45,438,580

See notes to financial statements.

## TOWN OF GOFFSTOWN, NEW HAMPSHIRE

## GOVERNMENTAL FUNDS

## BALANCE SHEET

DECEMBER 31, 2010

<b>ASSETS</b>	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Cash and short-term investments	\$ 10,488,526	\$ 1,558,918	\$ 12,047,444
Investments	-	689,912	689,912
Receivables:			
Property taxes	2,326,908	-	2,326,908
User fees	-	216,253	216,253
Other	675,840	-	675,840
Due from other governments	374,156	-	374,156
Due from other funds	<u>40,734</u>	<u>28,552</u>	<u>69,286</u>
<b>TOTAL ASSETS</b>	<b>\$ <u>13,906,164</u></b>	<b>\$ <u>2,493,635</u></b>	<b>\$ <u>16,399,799</u></b>
<b>LIABILITIES AND FUND BALANCES</b>			
Liabilities:			
Vouchers payable	\$ 589,394	\$ 9,044	\$ 598,438
Accrued payroll	124,035	-	124,035
Due to school district	7,795,040	-	7,795,040
Due to other governments	2,302	344,970	347,272
Due to other funds	28,552	25,806	54,358
Deferred revenues	1,777,033	216,253	1,993,286
Other liabilities	<u>27,932</u>	<u>-</u>	<u>27,932</u>
<b>TOTAL LIABILITIES</b>	<b>10,344,288</b>	<b>596,073</b>	<b>10,940,361</b>
Fund Balances:			
Reserved for:			
Encumbrances and continuing appropriations	823,545	-	823,545
Perpetual (nonexpendable) permanent funds	-	546,626	546,626
Unreserved:			
Undesignated, reported in:			
General fund	2,738,331	-	2,738,331
Special revenue funds	-	1,088,326	1,088,326
Permanent funds	<u>-</u>	<u>262,610</u>	<u>262,610</u>
<b>TOTAL FUND BALANCES</b>	<b><u>3,561,876</u></b>	<b><u>1,897,562</u></b>	<b><u>5,459,438</u></b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ <u>13,906,164</u></b>	<b>\$ <u>2,493,635</u></b>	<b>\$ <u>16,399,799</u></b>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE  
RECONCILIATION OF TOTAL GOVERNMENTAL FUND  
BALANCES TO NET ASSETS OF GOVERNMENTAL  
ACTIVITIES IN THE STATEMENT OF NET ASSETS  
DECEMBER 31, 2010

<b>Total governmental fund balances</b>	\$ 5,459,438
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	31,304,679
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,703,309
• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(34,528)
• Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(2,482,790)</u>
<b>Net assets of governmental activities</b>	<u>\$ 35,950,108</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE  
GOVERNMENTAL FUNDS  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
FOR THE YEAR ENDED DECEMBER 31, 2010

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>Revenues:</b>			
Property taxes	\$ 11,980,233	\$ -	\$ 11,980,233
Penalties, interest, and other taxes	226,501	-	226,501
Charges for services	953,511	450,459	1,403,970
Intergovernmental	2,923,962	-	2,923,962
Licenses and permits	2,332,257	-	2,332,257
Investment income	(11,577)	107,090	95,513
Contributions	-	8,200	8,200
Miscellaneous	84,000	10,566	94,566
Total Revenues	<u>18,488,887</u>	<u>576,315</u>	<u>19,065,202</u>
<b>Expenditures:</b>			
Current:			
General government	1,980,048	24,754	2,004,802
Public safety	6,713,538	339,072	7,052,610
Public works	4,286,403	-	4,286,403
Health and welfare	62,876	-	62,876
Culture and recreation	1,071,572	323,542	1,395,114
Capital outlay	2,372,038	-	2,372,038
Debt service	301,550	-	301,550
Prior year encumbrance	2,322,372	-	2,322,372
Total Expenditures	<u>19,110,397</u>	<u>687,368</u>	<u>19,797,765</u>
Excess (deficiency) of revenues over expenditures	(621,510)	(111,053)	(732,563)
<b>Other Financing Sources (Uses):</b>			
Transfers in	299,212	-	299,212
Transfers out	-	(119,388)	(119,388)
Total Other Financing Sources (Uses)	<u>299,212</u>	<u>(119,388)</u>	<u>179,824</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	(322,298)	(230,441)	(552,739)
Fund Equity, at Beginning of Year	<u>3,884,174</u>	<u>2,128,003</u>	<u>6,012,177</u>
Fund Equity, at End of Year	<u>\$ 3,561,876</u>	<u>\$ 1,897,562</u>	<u>\$ 5,459,438</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE  
 RECONCILIATION OF THE STATEMENT OF REVENUES  
 EXPENDITURES, AND CHANGES IN FUND BALANCES OF  
 GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES  
 FOR THE YEAR ENDED DECEMBER 31, 2010

<b>NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS</b>	<b>\$</b>	<b>(552,739)</b>																		
<ul style="list-style-type: none"> <li>• Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:           <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 70%;">Capital outlay purchases, net of disposals</td> <td style="width: 10%;"></td> <td style="width: 20%; text-align: right;">3,508,578</td> </tr> <tr> <td>Depreciation</td> <td></td> <td style="text-align: right;">(1,311,688)</td> </tr> </table> </li> <li>• Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in deferred revenue.           <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 70%;"></td> <td style="width: 10%;"></td> <td style="width: 20%; text-align: right;">408,733</td> </tr> </table> </li> <li>• The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets:           <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 70%;">Repayments of debt</td> <td style="width: 10%;"></td> <td style="width: 20%; text-align: right;">253,311</td> </tr> </table> </li> <li>• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.           <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 70%;"></td> <td style="width: 10%;"></td> <td style="width: 20%; text-align: right;">(8,263)</td> </tr> </table> </li> <li>• Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds.           <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 70%;"></td> <td style="width: 10%;"></td> <td style="width: 20%; text-align: right;">(138,771)</td> </tr> </table> </li> </ul>			Capital outlay purchases, net of disposals		3,508,578	Depreciation		(1,311,688)			408,733	Repayments of debt		253,311			(8,263)			(138,771)
Capital outlay purchases, net of disposals		3,508,578																		
Depreciation		(1,311,688)																		
		408,733																		
Repayments of debt		253,311																		
		(8,263)																		
		(138,771)																		
<b>CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES</b>	<b>\$</b>	<b><u>2,159,161</u></b>																		

See notes to financial statements.

## TOWN OF GOFFSTOWN, NEW HAMPSHIRE

## GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES -  
BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2010

	Budgeted Amounts		Actual Amounts	Variance with Final Budget
	Original Budget	Final Budget		Positive (Negative)
<b>Revenues and Other Sources:</b>				
Taxes	\$ 12,193,077	\$ 12,193,077	\$ 12,193,077	\$ -
Licenses, permits, and fees	2,615,217	2,615,217	2,332,257	(282,960)
Intergovernmental	2,141,405	2,141,405	2,113,748	(27,657)
Charges for services	826,834	826,834	953,511	126,677
Investment income	25,000	25,000	(11,577)	(36,577)
Penalties, interest, and other taxes	210,550	210,550	226,501	15,951
Miscellaneous	45,000	45,000	83,214	38,214
Transfers in	200,838	200,838	299,212	98,374
Use of fund balance	500,000	500,000	500,000	-
Total Revenues and Other Sources	18,757,921	18,757,921	18,689,943	(67,978)
<b>Expenditures and Other Uses:</b>				
General government	2,049,044	2,049,044	1,984,626	64,418
Public safety	6,780,199	6,780,199	6,448,821	331,378
Highway and streets	4,567,101	4,567,101	4,297,817	269,284
Health and welfare	85,248	85,248	62,876	22,372
Culture and recreation	1,169,013	1,169,013	1,134,590	34,423
Capital outlay	3,105,840	3,105,840	3,017,553	88,287
Debt service	301,552	301,552	301,550	2
Prior year encumbrance	699,924	699,924	545,216	154,708
Total Expenditures and Other Uses	18,757,921	18,757,921	17,793,049	964,872
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 896,894	\$ 896,894

See notes to financial statements.

## TOWN OF GOFFSTOWN, NEW HAMPSHIRE

## PROPRIETARY FUNDS

## STATEMENT OF NET ASSETS

DECEMBER 31, 2010

	Business-Type Activities <u>Enterprise Funds</u> Sewer <u>Fund</u>
<b><u>ASSETS</u></b>	
Current:	
Cash and short-term investments	\$ 2,819,514
User fees, net of allowance for uncollectibles	180,295
Special assessment	19,496
Intergovernmental receivables	29,645
Other assets	<u>227,189</u>
Total current assets	3,276,139
Noncurrent:	
Special assessment	8,690
Intergovernmental receivable, net of current portion	64,001
Capital assets, net of depreciation	<u>7,179,121</u>
Total noncurrent assets	<u>7,251,812</u>
<b>TOTAL ASSETS</b>	10,527,951
<b><u>LIABILITIES</u></b>	
Current:	
Vouchers payable	182,977
Accrued liabilities	12,901
Due to other funds	14,928
Other liabilities	110,582
Current portion of long-term liabilities:	
Bonds payable	235,000
Other liabilities	<u>1,247</u>
Total current liabilities	557,635
Noncurrent:	
Bonds payable, net of current portion	480,000
Other liabilities, net of current portion	<u>1,844</u>
Total noncurrent liabilities	<u>481,844</u>
<b>TOTAL LIABILITIES</b>	1,039,479
<b><u>NET ASSETS</u></b>	
Invested in capital assets, net of related debt	6,464,121
Unrestricted	<u>3,024,351</u>
<b>TOTAL NET ASSETS</b>	<u>\$ 9,488,472</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE  
 PROPRIETARY FUNDS  
 STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS  
 FOR THE YEAR ENDED DECEMBER 31, 2010

	Business-Type Activities <u>Enterprise Funds</u> Sewer <u>Fund</u>
<b>Operating Revenues:</b>	
Charges for services	\$ 1,429,429
Miscellaneous	<u>29,189</u>
Total Operating Revenues	1,458,618
<b>Operating Expenses:</b>	
Sewer treatment	869,775
Depreciation	<u>653,858</u>
Total Operating Expenses	<u>1,523,633</u>
Operating Income (Loss)	(65,015)
<b>Nonoperating Revenues (Expenses):</b>	
Investment income	(390)
Intergovernmental revenue	1,496,164
Interest expense	<u>(40,398)</u>
Total Nonoperating Revenues (Expenses), Net	<u>1,455,376</u>
Income (Loss) Before Transfers	1,390,361
<b>Transfers:</b>	
Transfers out	<u>(179,824)</u>
Change in Net Assets	1,210,537
Net Assets at Beginning of Year	<u>8,277,935</u>
Net Assets at End of Year	<u>\$ 9,488,472</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE  
 PROPRIETARY FUNDS  
 STATEMENT OF CASH FLOWS  
 FOR THE YEAR ENDED DECEMBER 31, 2010

	Business-Type Activities <u>Enterprise Funds</u> Sewer Fund
<b><u>Cash Flows From Operating Activities:</u></b>	
Receipts from customers and users	\$ 1,447,487
Payments to vendors and employees	<u>(982,609)</u>
Net Cash Provided By (Used For) Operating Activities	464,878
<b><u>Cash Flows from Noncapital and Related Financing Activities:</u></b>	
Transfers to other funds	<u>(179,824)</u>
Net Cash (Used For) Noncapital and Related Financing Activities	(179,824)
<b><u>Cash Flows From Capital and Related Financing Activities:</u></b>	
Acquisition and construction of capital assets	(1,451,968)
Subsidy from State grants	1,552,345
Principal payments on bonds and notes	(260,000)
Interest expense	<u>(40,398)</u>
Net Cash (Used For) Capital and Related Financing Activities	(200,021)
<b><u>Cash Flows From Investing Activities:</u></b>	
Investment income	<u>(390)</u>
Net Cash (Used For) Investing Activities	<u>(390)</u>
Net Change in Cash and Short-Term Investments	84,643
Cash and Short-Term Investments, Beginning of Year	<u>2,734,871</u>
Cash and Short-Term Investments, End of Year	<u>\$ 2,819,514</u>
<b><u>Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:</u></b>	
Operating income (loss)	\$ (65,015)
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:	
Depreciation	653,858
Changes in assets and liabilities:	
User fees	(31,673)
Special assessments	20,542
Other assets	(227,189)
Vouchers payable	141,573
Accrued liabilities	(5,977)
Other liabilities	<u>(21,241)</u>
Net Cash Provided By (Used For) Operating Activities	<u>\$ 464,878</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE  
 FIDUCIARY FUNDS  
 STATEMENT OF FIDUCIARY NET ASSETS  
 DECEMBER 31, 2010

<b><u>ASSETS</u></b>	Private Purpose Trust <u>Funds</u>	Agency <u>Funds</u>
Cash and short term investments	\$ -	\$ 688,089
Investments	<u>403,871</u>	<u>-</u>
Total Assets	403,871	688,089
<b><u>LIABILITIES</u></b>		
Escrow deposits	<u>-</u>	<u>688,089</u>
Total Liabilities	<u>-</u>	<u>688,089</u>
<b><u>NET ASSETS</u></b>		
Total net assets held in trust	<u>\$ 403,871</u>	<u>\$ -</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE  
FIDUCIARY FUNDS  
STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS  
FOR THE YEAR ENDED DECEMBER 31, 2010

	<u>Private Purpose Trust Funds</u>
<b>Additions:</b>	
Investment income	\$ <u>22,139</u>
Total additions	22,139
<b>Deductions:</b>	
Other	<u>16,496</u>
Total deductions	<u>16,496</u>
Net increase	5,643
<b>Net assets:</b>	
Beginning of year	<u>398,228</u>
End of year	<u>\$ 403,871</u>

See notes to financial statements.

**TOWN OF GOFFSTOWN, NEW HAMPSHIRE****Notes to Financial Statements****1. Summary of Significant Accounting Policies**

The accounting policies of the Town of Goffstown, New Hampshire (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

**A. Reporting Entity**

The government is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2010, it was determined that no entities met the required GASB-39 criteria of component units.

**B. Government-Wide and Fund Financial Statements****Government-Wide Financial Statements**

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities*, which normally are supported by taxes and intergovernmental revenues, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

**Fund Financial Statements**

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual govern-

mental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as is the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with

a proprietary fund's principal ongoing operations. The principal operating revenues of the enterprise fund are charges to customers for sales and services. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989 generally are followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. Governments also have the *option* of following subsequent private-sector guidance for their business-type activities and enterprise funds, subject to this same limitation. The government has elected not to follow subsequent private-sector guidance.

The government reports the sewer enterprise fund as a major proprietary fund.

The *private-purpose trust fund* is used to account for trust arrangements, other than those properly reported in the pension trust fund or permanent fund, under which principal and investment income exclusively benefit individuals, private organizations, or other governments.

#### D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue, proprietary, and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts.

For purpose of the statement of cash flows, the proprietary funds consider investments with original maturities of three months or less to be short-term investments.

#### E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds, and short-term money market investments. Investments are carried at market value.

*F. Interfund Receivables and Payables*

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans).

*G. Capital Assets*

Capital assets, which include property, plant, equipment, and infrastructure assets (for enterprise funds only) are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$ 5,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant and equipment is depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	40
Infrastructure	30 - 75
Vehicles	5
Office equipment	5
Computer equipment	5

*H. Compensated Absences*

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide, proprietary, and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt, and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net assets.

J. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. **Stewardship, Compliance, and Accountability**

A. Budgetary Information

The Town's budget is originally prepared by the Selectmen's office with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget, however, they have the power to reclassify its components when necessary.

B. Budgetary Basis

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 18,488,887	\$ 19,110,397
Other financing sources/uses (GAAP basis)	<u>299,212</u>	<u>-</u>
Subtotal (GAAP Basis)	18,788,099	19,110,397
Adjust tax revenue to accrual basis	212,844	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(1,299,345)
Add end of year appropriation carryforwards to expenditures	-	823,545
To reverse the effect of federal grant contribution	(576,973)	(581,931)
GAAP timing differences	-	(25,590)
To reverse the effect of non- budgeted State contributions for employee retirement	(234,027)	(234,027)
Recognize use of fund balance as funding source	<u>500,000</u>	<u>-</u>
Budgetary basis	<u>\$ 18,689,943</u>	<u>\$ 17,793,049</u>

3. **Cash and Short-Term Investments**

*Custodial Credit Risk - Deposits.* Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it.

RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." Although the Town has an investment policy, it does not discuss custodial credit risk.

As of December 31, 2010, \$ 114,962 of the Town's bank balance of \$ 16,852,444 was exposed to custodial credit risk as uninsured, uncollateralized, and collateral held by pledging bank's trust department not in the Town's name. All of the uncollateralized balance of \$ 114,962 represents cash held by the Trustee of Trust Funds.

#### 4. Investments

##### A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below is the actual rating as of year end for each investment of the Town:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Minimum Legal Rating</u>	<u>Exempt From Disclosure</u>	<u>Rating as of Year End</u>	
				<u>Aaa</u>	<u>Aa</u>
U.S. Treasury notes	\$ 75,074	N/A	\$ -	\$ 75,074	\$ -
Corporate equities	641,615	N/A	641,615	-	-
Federal agency securities	<u>377,094</u>		<u>-</u>	<u>377,094</u>	<u>-</u>
Total investments	<u>\$ 1,093,783</u>		<u>\$ 641,615</u>	<u>\$ 452,168</u>	<u>\$ -</u>

##### B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Although the Town has an investment policy, it does not discuss custodial credit risk.

All of the investments are subject to custodial credit risk exposure because the related securities are uninsured, unregistered, and held by the Town's brokerage firm, which is also the Counterparty to these securities.

**C. Concentration of Credit Risk**

Since the Town's investments all relate to trust funds, the Trustees of Trust Funds determines investment allocations for the Town's current investments. The Trustees have not placed a limit on the amount the Town may invest in any one issuer.

**D. Interest Rate Risk**

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. Although the Trustees of Trust Funds have an investment policy, the policy does not limit investment maturities as a means of managing the Town's exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in Years)</u>		
		<u>Less Than 1</u>	<u>1-5</u>	<u>6-10</u>
U.S. Treasury notes	\$ 75,074	\$ 20,965	\$ 54,109	\$ -
Federal agency securities	<u>377,094</u>	<u>51,763</u>	<u>296,768</u>	<u>28,563</u>
Total	<u>\$ 452,168</u>	<u>\$ 72,728</u>	<u>\$ 350,877</u>	<u>\$ 28,563</u>

**5. Taxes Receivable**

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. In March of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs, and accrued interest. The accounts that are liened by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2010 consist of the following:

Real estate	
2010 levy	\$ 1,722,090
Yield Tax:	
2010 levy	2,606
Unredeemed taxes:	
2009 levy	327,890
2008 levy	158,092
2007 and prior levy	17,831
Elderly liens	<u>98,399</u>
Total	\$ <u>2,326,908</u>

#### 6. **Allowance for Doubtful Accounts**

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts:

	<u>Governmental</u>	<u>Business-Type</u>
Property taxes	\$ 141,794	\$ -
Emergency Medical Services	148,183	-
Utilities	-	21,189

#### 7. **Intergovernmental Receivables**

This balance in Governmental funds represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2010, while the balance in the Sewer fund represents reimbursements from the State of New Hampshire to help finance future debt service costs on certain bonds payable.

#### 8. **Interfund Fund Receivables/Payables**

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2010 balances in inter-fund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General fund	\$ 40,734	\$ 28,552
Special Revenue Funds:		
Emergency medical services	-	25,806
Conservation	28,552	-
Enterprise Fund	<u>-</u>	<u>14,928</u>
Total	<u>\$ 69,286</u>	<u>\$ 69,286</u>

## 9. Capital Assets

Capital asset activity for the year ended December 31, 2010 was as follows (in thousands):

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
<b>Governmental Activities:</b>				
Capital assets, being depreciated:				
Buildings and improvements	\$ 3,655	\$ 134	\$ -	\$ 3,789
Machinery, equipment, and furnishings	7,751	1,330	(114)	8,967
Infrastructure	<u>26,021</u>	<u>499</u>	<u>-</u>	<u>26,520</u>
Total capital assets, being depreciated	37,427	1,963	(114)	39,276
Less accumulated depreciation for:				
Buildings and improvements	(2,167)	(86)	62	(2,191)
Machinery, equipment, and furnishings	(4,396)	(563)	-	(4,959)
Infrastructure	<u>(6,838)</u>	<u>(663)</u>	<u>-</u>	<u>(7,501)</u>
Total accumulated depreciation	<u>(13,401)</u>	<u>(1,312)</u>	<u>62</u>	<u>(14,651)</u>
Total capital assets, being depreciated, net	24,026	651	(52)	24,625
Capital assets, not being depreciated:				
Land	5,082	360	-	5,442
Construction in progress	-	1,238	-	1,238
Total capital assets, being depreciated, net	<u>5,082</u>	<u>1,598</u>	<u>-</u>	<u>6,680</u>
Governmental activities capital assets, net	<u>\$ 29,108</u>	<u>\$ 2,249</u>	<u>\$ (52)</u>	<u>\$ 31,305</u>

	Beginning Balance	Increases	Decreases	Ending Balance
<b>Business-Type Activities:</b>				
Capital assets, being depreciated:				
Machinery, equipment, and furnishings	\$ 31	\$ -	\$ -	\$ 31
Infrastructure	<u>13,077</u>	<u>-</u>	<u>-</u>	<u>13,077</u>
Total capital assets, being depreciated	13,108	-	-	13,108
Less accumulated depreciation for:				
Machinery, equipment, and furnishings	(31)	-	-	(31)
Infrastructure	<u>(6,696)</u>	<u>(654)</u>	<u>-</u>	<u>(7,350)</u>
Total accumulated depreciation	<u>(6,727)</u>	<u>(654)</u>	<u>-</u>	<u>(7,381)</u>
Capital assets, being depreciated, net	6,381	(654)	-	5,727
Capital assets, not being depreciated:				
Construction in progress	<u>-</u>	<u>1,452</u>	<u>-</u>	<u>1,452</u>
Total capital assets, being depreciated, net	<u>-</u>	<u>1,452</u>	<u>-</u>	<u>1,452</u>
Business-type activities capital assets, net	<u>\$ 6,381</u>	<u>\$ 798</u>	<u>\$ -</u>	<u>\$ 7,179</u>

Depreciation expense was charged to functions of the Town as follows:

Governmental Activities:	
General government	\$ 20,063
Public safety	269,541
Public works	990,620
Culture and recreation	<u>31,465</u>
Total depreciation expense - governmental activities	<u>\$ 1,311,689</u>
Business-Type Activities:	
Sewer	<u>\$ 653,859</u>
Total depreciation expense - business-type activities	<u>\$ 653,859</u>

#### 10. **Vouchers Payable**

Vouchers payable represent additional 2010 expenditures paid after December 31, 2010.

#### 11. **Deferred Revenue**

Governmental funds report *deferred revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund *deferred revenues* account is equal to the total of all December 31, 2010 receivable balances, except property taxes that are accrued for subsequent 60 day collections.

## 12. Long-Term Debt

### A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both governmental and business-type activities.

General obligation bonds currently outstanding are as follows:

	Serial Maturities Through	Interest Rate(s) %	Amount Outstanding as of 12/31/10
<u>Governmental Activities:</u>			
State revolving loan program	06/16/16	2.78%	\$ 984,000
State revolving loan program	10/01/17	3.47%	30,174
Lynchville/Danis Park	07/01/20	2.86%	<u>900,000</u>
Total Governmental Activities:			\$ <u>1,914,174</u>

	Serial Maturities Through	Interest Rate(s) %	Amount Outstanding as of 12/31/10
<u>Business-Type Activities:</u>			
12/90 Sewer Bond	01/15/11	6.70 - 6.75%	\$ 105,000
07/98 Sewer Bond	08/15/13	3.90 - 5.00%	160,000
08/01 Sewer Bond	08/15/16	4.50%	<u>450,000</u>
Total Business-Type Activities:			\$ <u>715,000</u>

### B. Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of December 31, 2010 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011	\$ 202,285	\$ 63,466	\$ 265,751
2012	203,256	56,232	259,488
2013	204,256	98,969	303,225
2014	205,284	41,679	246,963
2015	206,341	34,359	240,700
2016-2030	<u>892,753</u>	<u>182,138</u>	<u>1,074,891</u>
Total	\$ <u>1,914,175</u>	\$ <u>476,843</u>	\$ <u>2,391,018</u>

The general fund has been designated as the sole source to repay the governmental-type general obligation long-term debt outstanding as of December 31, 2010.

<u>Business-Type</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011	\$ 235,000	\$ 32,375	\$ 267,375
2012	130,000	22,706	152,706
2013	125,000	16,581	141,581
2014	75,000	10,631	85,631
2015	75,000	7,163	82,163
2016	75,000	3,600	78,600
Total	<u>\$ 715,000</u>	<u>\$ 93,056</u>	<u>\$ 808,056</u>

### C. Changes in General Long-Term Liabilities

During the year ended December 31, 2010, the following changes occurred in long-term liabilities (in thousands):

	Total Balance 1/1/10	Additions	Reductions	Total Balance 12/31/10	Less Current Portion	Equals Long-Term Portion 12/31/10
<u>Governmental Activities</u>						
Bonds payable	\$ 1,268	\$ 900	\$ (254)	\$ 1,914	\$ (202)	\$ 1,712
Other:						
Landfill closure	805	-	(57)	748	(34)	714
OPEB liability	369	193	-	562	-	562
Accrued employee benefits	156	3	-	159	(16)	143
Totals	<u>\$ 2,598</u>	<u>\$ 1,096</u>	<u>\$ (311)</u>	<u>\$ 3,383</u>	<u>\$ (252)</u>	<u>\$ 3,131</u>
	Total Balance 1/1/10	Additions	Reductions	Total Balance 12/31/10	Less Current Portion	Equals Long-Term Portion 12/31/10
<u>Business-Type Activities</u>						
Bonds payable	\$ 975	\$ -	\$ (260)	\$ 715	\$ (235)	\$ 480
Other:						
Accrued employee benefits	2	-	-	2	-	2
Totals	<u>\$ 977</u>	<u>\$ -</u>	<u>\$ (260)</u>	<u>\$ 717</u>	<u>\$ (235)</u>	<u>\$ 482</u>

### 13. Landfill Closure and Postclosure Care Costs

The Town is required by state and federal laws and regulations to construct a final capping system on its landfill site and perform certain maintenance and monitoring functions at the site for 30 years.

The final capping of the landfill site was completed in September, 2002. The Town has reflected \$ 748,000 as the estimate of the remaining postclosure care liability at December 31, 2010 in the Governmental Activities Statement of Net Assets. Actual costs may differ due to inflation, changes in technology, or changes in regulations.

**14. Restricted Net Assets**

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

**15. Reserves of Fund Equity**

“Reserves” of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at December 31, 2010:

Reserved for Encumbrances - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

**16. General Fund Undesignated Fund Balance**

The undesignated general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the general fund undesignated fund balance:

GAAP basis balance	\$ 2,738,331
Accrued payroll	124,035
Deferred revenue	1,777,033
Allowance for doubtful accounts	<u>(180,549)</u>
Tax Rate Setting Balance	\$ <u><u>4,458,850</u></u>

## 17. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

## 18. Post-Employment Health Care and Life Insurance Benefits

### Other Post-Employment Benefits

The Town implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the statement of revenues, expenses, and changes in net assets when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Assets over time.

#### A. Plan Description

The Town provides its eligible retirees, including in some cases their beneficiaries (as govern by RSA 100-A:50), the ability to purchase health, dental, and prescription insurance at the Town's group rates. Although the Town does not supplement the cost of these plans, GASB Statement 45 requires the Town to recognize the liability for the inclusion of any implicit rate subsidies afforded its retirees. This subsidy is generated as a result of the basic nature of insurance - one risk group subsidizes another to arrive at a blended premium, therefore current employees who are

young and healthy subsidized the older retirees. As of December 31, 2010, there were 30 retiree subscribers, including eligible spouses and dependents, and 24 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

*B. Benefits Provided*

The Town provides medical, prescription drug, mental health/substance abuse, and life insurance to retirees and their covered dependents. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

*C. Funding Policy*

Retirees contribute 100% of the cost of the health plan, as determined by the Town. The Town contributes the remainder of the health plan costs on a pay-as-you-go basis.

*D. Annual OPEB Costs and Net OPEB Obligation*

The Town's fiscal 2010 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded actuarial liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending December 31, 2010, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of January 1, 2008.

Annual Required Contribution (ARC)	\$ 254,544
Interest on net OPEB obligation	14,762
Adjustment to ARC	<u>(15,867)</u>
Annual OPEB cost	253,439
Contributions made	<u>(60,626)</u>
Increase in net OPEB obligation	192,813
Net OPEB obligation - beginning of year	<u>369,061</u>
Net OPEB obligation - end of year	<u>\$ 561,874</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation were as follows:

Fiscal year ended	Annual OPEB Cost	Percentage of OPEB Cost Contributed	Net OPEB Obligation
2010	\$ 253,439	23.9%	\$ 561,874
2009	\$ 240,317	21.8%	\$ 369,061

*E. Funded Status and Funding Progress*

The funded status of the plan as of January 1, 2008, the date of the most recent actuarial valuation was as follows:

Actuarial accrued liability (AAL)	\$ 2,065,337
Actuarial value of plan assets	<u>-</u>
Unfunded actuarial accrued liability (UAAL)	<u>\$ 2,065,337</u>
Funded ratio (actuarial value of plan assets/AAL)	<u>0.0%</u>
Covered payroll (active plan members)	<u>\$ 5,745,877</u>
UAAL as a percentage of covered payroll	<u>35.9%</u>

Actuarial valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as required supplementary information following the notes to the financial statements, presents multiyear trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

*F. Actuarial Methods and Assumptions*

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2008 actuarial valuation the projected unit credit cost method was used. The actuarial value of assets was not determined as the Town has not advanced funded its obligation. The actuarial assumptions included a 4.25% investment rate of return and an initial annual healthcare cost trend rate of 10% which decreases to a 5% long-term rate for all healthcare benefits after ten years. The amortization costs for the initial UAAL is a level percentage of payroll for a period of 30 years, on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 3.5%.

## 19. **Retirement System**

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, with respect to the employees' retirement funds.

### A. Plan Description

Full-time employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement system (PERS), is divided into two membership groups. State or local employees and teachers belong to *Group I*. Police officers and firefighters belong to *Group II*. All assets are held in a single trust and are available to each group, funding policies, vesting requirements, contribution requirements and plan assets available to pay benefits are disclosed in the System's annual report available from the New Hampshire Retirement System located at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

### B. Funding Policy

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 5% for employees and 9.3% for police and fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and is 9.16% for employees, 13.66% for police, and 17.28% for fire. The Town's contributions to the System for the years

ended December 31, 2010, 2009, and 2008 were \$ 842,459, \$ 761,277, and \$ 700,193, respectively, which were equal to its annual required contributions for each of these years.

**20. Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE  
 SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL  
 ANNUALLY BUDGETED SPECIAL REVENUE FUNDS (EMERGENCY MEDICAL SERVICES)  
 FOR THE YEAR ENDED DECEMBER 31, 2010

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>		
<b>Revenues:</b>				
Charges for services	\$ 378,637	\$ 378,637	\$ 402,439	\$ 23,802
Investment income	1,200	1,200	362	(838)
Use of fund balance	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	<u>-</u>
Total Revenues	419,837	419,837	442,801	22,964
<b>Expenditures:</b>				
Public safety	<u>419,837</u>	<u>419,837</u>	<u>377,872</u>	<u>41,965</u>
Total Expenditures	<u>419,837</u>	<u>419,837</u>	<u>377,872</u>	<u>41,965</u>
Excess of revenues over expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 64,929</u>	<u>\$ 64,929</u>

See Independent Auditors' Report.

**TOWN OF GOFFSTOWN, NEW HAMPSHIRE**  
**SCHEDULE OF FUNDING PROGRESS**  
**REQUIRED SUPPLEMENTARY INFORMATION**  
**December 31, 2010**  
**(Unaudited)**

<b>Other Post-Employment Benefits</b>						
Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) - Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percent- age of Covered Payroll [(b-a)/c]
01/01/08	\$ -	\$ 2,065,337	\$ 2,065,337	0.0%	\$ 5,745,877	36%

See Independent Auditors' Report.

**REVISED ESTIMATE REVENUES (MS-4)**

MS-4

**REVISED ESTIMATED REVENUES (RSA 21-J:34)**

CITY:TOWN: GOFFSTOWN

2011

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>TAXES</b>				
3120	Land Use Change Tax			
3180	Resident Tax			
3185	Timber Tax		10000	
3186	Payment in Lieu of Taxes			
3189	Other Taxes		61205	
3190	Interest & Penalties on Delinquent Taxes		175000	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)		211	
<b>LICENSES, PERMITS &amp; FEES</b>				
3210	Business Licenses & Permits		4000	
3220	Motor Vehicle Permit Fees		2300000	
3230	Building Permits		32500	
3290	Other Licenses, Permits & Fees		35000	
<b>3311-3319</b>	<b>FROM FEDERAL GOVERNMENT</b>		170000	
<b>FROM STATE</b>				
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution		788453	
3353	Highway Block Grant		437649	
3354	Water Pollution Grant		34276	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		58600	
<b>3379</b>	<b>FROM OTHER GOVERNMENTS</b>			
<b>CHARGES FOR SERVICES</b>				
3401-3406	Income from Departments		320000	
3409	Other Charges		160000	

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

DUE SEPTEMBER 1

MS-4  
Rev. 08/11

MS-4

**REVISED ESTIMATED REVENUES (RSA 21-J:34)**

City/Town:    GOFFSTOWN

FY: 2011

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>MISCELLANEOUS REVENUES</b>				
3501	Sale of Municipal Property		2000	
3502	Interest on Investments			
3503-3509	Other		270503	
<b>INTERFUND OPERATING TRANSFERS IN</b>				
3912	From Special Revenue Funds		813637	
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)		1666493	
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		142000	
3916	From Trust & Fiduciary Funds		28650	
3917	From Conservation Funds			
<b>OTHER FINANCING SOURCES</b>				
3934	Proc. from Long Term Bonds & Notes			
<b>SUBTOTAL OF REVENUES</b>			7510177	
For Municipal Use	<b>**General Fund Balance**</b>			
4,344,336	Unassigned Fund Balance (unreserved)			
0	Less Emergency Approp. (RSA 32:11)			
0	Less Voted From Fund Balance →		100,000	
100,000	Less Fund Balance to Reduce Taxes →			
4,244,336	Fund Balance - Retained			
<b>TOTAL REVENUES AND CREDITS</b>			7,610,177	

**REQUESTED OVERLAY (RSA 76:6)      \$      10000**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
PREPARER'S SIGNATURE AND TITLE

\_\_\_\_\_  
DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

MS-4  
Rev. 08/11

## 2011 TAX RATE CALCULATION

### TOWN PORTION

Gross Appropriations	19,991,907
Less: Revenues	7,610,117
Less: Shared Revenues	0
Add: Overlay	10,067
War Service Credits	448,750

Net Town Appropriation	12,840,547
------------------------	------------

**TOWN RATE**  
**9.71**

### SCHOOL PORTION

Net Local School Budget	24,618,841
Less: Adequate Education Grant	(7,123,509)

Less: State Education Taxes	(3,235,678)
Net School Appropriation	14,259,654

**LOCAL**  
**SCHOOL RATE**  
**10.78**

### EDUCATION TAX

State Education Taxes	3,235,678
-----------------------	-----------

**STATE**  
**SCHOOL RATE**  
**2.52**

### COUNTY PORTION

Due to County	1,531,801
Less: Shared Revenues	0

Approved County Tax Effort	1,531,801
----------------------------	-----------

**COUNTY RATE**  
**1.16**

		<b>TOTAL RATE</b>
Total Property Taxes Assessed	31,867,680	<b>24.17</b>
Less: War Service Credits	(448,750)	
<b>Total Property Tax Commitmen</b>	<b>31,418,930</b>	

### PROOF OF RATE

Local Assessed Valuation		Tax Rate	Tax Assessment
State Education Tax (no utilities)	1,286,019,700	2.52	3,235,678
All Other Taxes	1,322,259,100	21.65	28,632,002
			31,867,680

**TAX COLLECTOR REPORT (MS-61)**

Fiscal Year Ended December 31, 2011

**DEBIT**

	<b>Levies of:</b>	
	<b>2011</b>	<b>2010</b>
Uncollected Taxes		
at Beginning of Fiscal Year:		
Property Taxes		\$1,722,058
Land Use Change		\$0
Yield Taxes		\$2,606
Taxes Committed this Year:		
Property Taxes	\$31,582,938	
Land Use Change	\$28,380	
Yield Taxes	\$8,998	
Excavation Taxes	\$211	
Overpayment:		
Property Taxes	\$65,639	\$13,744
Interest and Cost Collected on		
Delinquent Tax:	\$19,863	\$46,823
<b>TOTAL DEBITS</b>	<b>\$31,706,029</b>	<b>\$1,785,231</b>

**CREDIT**

	<b>2011</b>	<b>2010</b>
Remittance to Treasurer:		
Property Taxes	\$30,177,474	\$1,206,576
Land Use Change	\$8,022	\$0
Yield Taxes	\$8,998	\$2,606
Excavation Taxes	\$211	\$0
Interest & Costs	\$19,863	\$46,823
Conversion to Lien		\$508,248
Abatements Made:		
Property Taxes	\$11,947	\$11,700
Deferrals	\$3,476	\$9,278
Uncollected Taxes		
End of Fiscal Year:		
Property Taxes	\$1,455,680	
Land Use Change	\$20,358	
Yield Taxes	\$0	
<b>TOTAL CREDITS</b>	<b>\$31,706,029</b>	<b>\$1,785,231</b>

**TAX COLLECTOR REPORT (MS-61)**

**Summary of Tax Lien Accounts  
Fiscal Year Ended December 31, 2011**

	<b>DEBIT</b>		
	<b>2010</b>	<b>Levies of: 2009</b>	<b>2008-2005</b>
Unredeemed Lien Balance at Beginning of Fiscal Year:		\$327,890	\$175,922
Liens Executed During Fiscal Year:	\$551,961		
Interest & Costs Collected: (After Lien Execution)	\$13,247	\$34,365	\$53,737
Refunds of Liened Property:	\$4,894	\$0	\$0
<b>TOTAL DEBITS</b>	<b>\$570,102</b>	<b>\$362,255</b>	<b>\$229,659</b>

	<b>CREDIT</b>		
	<b>2010</b>	<b>2009</b>	<b>2008-2005</b>
Remittance to Treasurer:			
Redemptions:	\$194,955	\$128,198	\$149,817
Interest/Costs Collected: (After Lien Execution)	\$13,247	\$34,365	\$53,737
Abatements of Unredeemed Taxes:	\$4,894	\$0	\$0
Liens Deeded to Municipality: Unredeemed Lien Balance at End of Year:	\$357,006	\$199,692	\$26,105
<b>TOTAL CREDITS</b>	<b>\$570,102</b>	<b>\$362,255</b>	<b>\$229,659</b>

**2011 PROPERTY TAX YEAR: APRIL 1, 2011 THROUGH MARCH 31, 2012**

Once again, the Tax Department wishes to thank the taxpayers of Goffstown for all of your cooperation in 2011. We are looking forward to serving you in the coming year.

**Gail L. Lavalley**  
**Tax Collector**

## BALANCE SHEETS

### GENERAL FUND BALANCE SHEET

Unaudited for Year Ending 12/31/11

#### ASSETS

Cash and cash equivalents	\$	11,578,410
Investments	\$	47,091
Taxes receivable	\$	2,106,944
Current use receivable	\$	20,358
Betterments due not yet paid	\$	771,914
Parsons Drive receivable	\$	4,692
Accounts receivable	\$	17,178
Due from other governments	\$	364,598
Due from other funds	\$	562,617
Due from others	\$	12,160
<b>Total Assets</b>	<b>\$</b>	<b><u>15,485,962</u></b>

#### LIABILITIES

Accounts payable	\$	1,000,792
Due to school district	\$	6,695,332
Deferred revenues	\$	771,914
Other liabilities and accrued expenses	\$	1,377,871
<b>Total Liabilities</b>	<b>\$</b>	<b><u>9,845,909</u></b>

#### FUND BALANCE

Reserved for encumbrances	\$	843,937
Unreserved-undesignated	\$	4,796,116
<b>Total Fund Balance</b>	<b>\$</b>	<b><u>5,640,053</u></b>
<b>Total Liabilities and Fund Balance</b>	<b>\$</b>	<b><u>15,485,962</u></b>

### PARKS & REC REVOLVING FUND BALANCE SHEET

Unaudited for Year Ending 12/31/11

#### ASSETS

Cash	\$	47,859
<b>Total Assets</b>	<b>\$</b>	<b><u>47,859</u></b>

#### LIABILITIES

<b>Total Liabilities</b>	\$	-
--------------------------	----	---

#### FUND BALANCE

Unreserved=Undesignated	\$	47,859
<b>Total Fund Balance</b>	<b>\$</b>	<b><u>47,859</u></b>
<b>Total Liabilities and Fund Balance</b>	<b>\$</b>	<b><u>47,859</u></b>

**EMS BALANCE SHEET**

Unaudited for Year Ending 12/31/11

**ASSETS**

Cash	\$	90,450
Due from General Fund	\$	522,953
Total Assets	\$	<u>613,403</u>

**LIABILITIES**

Accounts Payable	\$	4,852
Due to General Fund	\$	548,441
Total Liabilities	\$	<u>553,293</u>

**FUND BALANCE**

Reserved for Encumbrances	\$	1,311
Unreserved-undesignated	\$	58,799
Total Fund Balance	\$	<u>60,110</u>
Total Liabilities and Fund Balance	\$	<u>613,403</u>

**CONSERVATION FUND BALANCE SHEET**

Unaudited for Year Ending 12/31/11

**ASSETS**

Cash	\$	304,610
Due from General Fund	\$	20,552
Total Assets	\$	<u>325,162</u>

**LIABILITIES**

Total Liabilities	\$	-
-------------------	----	---

**FUND BALANCE**

Unreserved-undesignated	\$	325,162
Total Fund Balance	\$	<u>325,162</u>
Total Liabilities and Fund Balance	\$	<u>325,162</u>

## TREASURER'S REPORT

The following represents a summary of financial transactions administered through the Town's general fund, as compiled by the Finance Department and Town Treasurer.

<b>General Fund Cash Balance on January 1, 2011</b>	\$	10,486,625.78
 <b>Cash Receipts:</b>		
Tax Collector- Property Taxes, Interest, Costs	\$	32,098,816.46
Tax Collector- Yield Taxes	\$	8,998.54
Town Clerk- Motor Vehicle Permit Fees	\$	2,315,286.39
Town Clerk- Other Fees	\$	38,130.62
Community Development	\$	17,448.64
Public Works Department Revenues and Grants	\$	33,976.62
Transfer Station/Recycling Revenues and Grants	\$	254,458.13
Police Department Revenues and Grants	\$	214,316.76
Fire Department Revenues and Grants	\$	149,558.25
Cable Franchise Fees	\$	276,935.38
State of NH- Meals & Rooms Distribution	\$	788,452.63
State of NH- Highway Block Grant	\$	425,953.39
Administration and Other Miscellaneous Revenues	\$	499,979.83
Transfers In from Other Funds	\$	350,254.34
Proceeds from Tax Anticipation Notes	\$	-
Subtotal Cash Receipts	\$	37,472,565.98
 <b>Cash Disbursements:</b>		
Selectmen's Warrants	\$	17,308,458.34
Payments to School District	\$	17,495,332.00
Payments to County	\$	1,531,801.00
Payoff of Tax Anticipation Notes	\$	-
Subtotal Cash Disbursements	\$	36,335,591.34
 <b>General Fund Cash Balance on December 31, 2011</b>	 \$	 11,623,600.42

Respectfully submitted,  
Don Borrer, Treasurer

## TRUSTEE OF TRUST FUNDS

During 2011 the strength in the equity markets has produced growth in our trust funds, producing both realized and unrealized gains. Conversely, the fixed income markets have severely limited the income generated by the investments. Since some of our funds limit the benefits that they provide to the income generated, the benefits have been significantly curtailed. We continue to monitor these trends as we look toward the years to come.

Each year the town receives very generous gifts from its citizens to augment the balances in our trust funds. They are all very appreciated and serve to make our lives and those of future generations much richer and more enjoyable. The Trustees of the Trust Funds wish to thank all of our benefactors for their kindness and thoughtfulness. During 2011 the struggling economy has continued to have an impact on the magnitude of the contributions to the funds.

The following donations were received during 2011 for the Grasmere Town Hall Restoration Fund:

BAE Systems Employee Community Fund	\$100.92
Tri-Town Soccer League	\$500.00
Ryanwood Village Condominium Assoc	\$25.00
Girls Scouts Troop 20871	\$25.00
Ruth Meadows HOA	\$25.00
Friends of Goffstown Softball	\$100.00

The following donations were received during 2011 for the Grasmere Circle Statue Fund:

Goffstown Rotary Club	\$500.00
The Village Trestle	\$320.00

During the year 2011 US Trust, now part of Bank of America Private Wealth Management continued to provide financial planning services, as Agents for the Trustees of the Trust Funds per an agreement dated April 30, 1992. These services cover the portion of the common investment funds under the custody of the Trustees. The Trustees believe that the agents at US Trust have positioned our current investment portfolio so that it will continue to generate a positive yield for the present and into the future. These assets are managed as a common pool of assets, then allocated among the various funds.

The various capital reserve funds are maintained in separate accounts and are managed with a primary objective to preserve capital and at the same time generate a reasonable return.

The Report of the Trustees of the Trust Funds, as represented on the following pages, details the various Trust Fund Accounts that were under the custody of the Trustees as of December 31, 2011.

Respectfully submitted;

Kenneth Rose

Earl Carrel

Scott Huddy

## REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN DECEMBER 31, 2011

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NEW HAMPSHIRE  
DECEMBER 31, 2011

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	Ending %	PRINCIPAL										INCOME						TOTAL PRINCIPAL AND INCOME					
					ORIGINAL BALANCE AT COST	BEGINNING BALANCE	reallocation	ADDITIONS NEW FUNDS	LOSS OR GAIN ON SECURITIES	CURRENT GAIN OR LOSS ON SECURITIES	WITH- DRAWALS	BALANCE YEAR END AT COST	BALANCE BEGINNING YEAR	INCOME PRIOR	Journal	GAIN/LOSS CURRENT INCOME	ALLOCATED EXPENSES	INCOME EXPENDED	BALANCE YEAR END							
1	1897 Cemetery Fund	Perpetual Care	Common	0.06806	39,645.62	63,751.38				1,059.35								8,350.26	-	2,033.30	692.99			9,690.57	74,501.30	
2	1960 Cemetery Fund	Perpetual Care	Common	0.03021	17,597.00	28,296.89				470.21								9,635.20	155.33	902.51	307.59			10,230.11	38,997.21	
	<b>TOTAL</b>			0.09827	<b>57,242.62</b>	<b>92,048.27</b>				<b>1,529.56</b>								<b>17,985.46</b>	<b>155.33</b>	<b>2,935.80</b>	<b>1,000.58</b>			<b>19,920.68</b>	<b>113,498.51</b>	
<b>1957 Cemetery Fund</b>																										
3	Unknown	Perpetual Care	Common	0.00127	219.04	1,189.22				841.30	19.76							362.65	1.64		37.93	12.93			387.65	1,596.63
4	Lovell Fund		Common	0.00064	110.00	597.15				422.44	9.92							40.59	0.06		19.05	6.49	18.00		35.14	647.22
5	Herman Koenig		Common	0.00058	100.00	542.83				384.01	9.02							16.63	0.16		17.31	5.90	12.00		16.04	567.89
6	Robert St. Pierre		Common	0.00029	50.00	271.41				191.99	4.51							21.99	0.24		8.66	2.95	9.00		18.70	294.62
7	Cora Cook		Common	0.00029	50.00	271.41				191.99	4.51							21.99	0.24		8.66	2.95	9.00		18.70	294.62
8	Edgar S. Rodes		Common	0.00116	200.00	1,085.70				788.03	18.04							29.93	0.99		34.63	11.80	27.00		25.76	1,129.50
9	Beverly Eaton		Common	0.00027	46.00	249.70				176.65	4.15							21.35	0.23		7.96	2.71	8.00		18.60	272.45
10	Lorenzo Bean		Common	0.00087	150.00	814.26				576.01	13.53							22.79	0.74		25.97	8.85	20.00		19.91	847.70
11	Emily Harden		Common	0.00029	50.00	271.34				191.97	4.51							21.96	0.24		8.65	2.95	9.00		18.66	294.51
	<b>TOTAL OF 1957 FUND</b>			0.00565	<b>975.04</b>	<b>5,293.02</b>				<b>3,744.39</b>	<b>87.95</b>							<b>559.88</b>	<b>4.54</b>		<b>168.82</b>	<b>57.54</b>	<b>112.00</b>		<b>559.16</b>	<b>5,940.13</b>
<b>1977 Cemetery Fund</b>																										
12	Mrs. Ricard Daneault	Perpetual Care	Common	0.00030	175.00	281.42				364.65	4.68							20.14	0.26		8.98	3.06	10.00		16.06	302.15
13	Joseph A. Smith		Common	0.00030	175.00	281.42				364.65	4.68							20.14	0.26		8.98	3.06	10.00		16.06	302.15
14	Mrs. Clifford Stone		Common	0.00030	175.00	281.42				364.65	4.68							20.14	0.26		8.98	3.06	10.00		16.06	302.15
15	Mrs. Clarence Hunter		Common	0.00030	175.00	281.42				364.65	4.68							20.14	0.26		8.98	3.06	10.00		16.06	302.15
16	Joseph P. Smith		Common	0.00030	175.00	280.93				364.22	4.67							20.06	0.26		8.96	3.05	10.00		15.97	301.56
17	Mrs. Peter Boetsky		Common	0.00030	175.00	281.42				364.65	4.68							20.14	0.26		8.98	3.06	10.00		16.06	302.15
18	Christie Karanikas		Common	0.00047	275.00	442.19				573.00	7.35							12.47	0.40		14.10	4.81	11.00		10.77	460.30
19	Mrs. Francis O'Brian		Common	0.00094	550.00	884.45				1,146.04	14.70							24.25	0.94		28.21	9.61	22.00		20.84	919.99
20	Mrs. H. Duane Rowley		Common	0.00030	175.00	281.42				364.65	4.68							20.14	0.26		8.98	3.06	10.00		16.06	302.15
21	Elmer Nickerson		Common	0.00030	175.00	281.42				364.65	4.68							20.14	0.26		8.98	3.06	10.00		16.06	302.15
22	Stanley M. Gordon		Common	0.00047	275.00	442.19				572.99	7.35							12.47	0.40		14.10	4.81	11.00		10.77	460.30
23	Arthur Blouin		Common	0.00030	175.00	281.42				364.65	4.68							20.14	0.26		8.98	3.06	10.00		16.06	302.15
24	Phillip Shepard		Common	0.00030	175.00	281.42				364.65	4.68							20.14	0.26		8.98	3.06	10.00		16.06	302.15
25	Alber W. Hill Jr.		Common	0.00010	60.00	96.48				125.01	1.60							3.63	0.09		3.08	1.05	3.00		2.66	100.74
26	Mrs. Carl Friberg		Common	0.00030	175.00	281.26				364.67	4.67							20.13	0.26		8.97	3.06	10.00		16.04	301.98
	<b>TOTAL OF 1977 FUND</b>			0.00530	<b>3,085.00</b>	<b>4,960.28</b>				<b>6,427.78</b>	<b>82.42</b>							<b>274.27</b>	<b>4.69</b>		<b>158.20</b>	<b>53.92</b>	<b>157.00</b>		<b>221.55</b>	<b>5,264.26</b>
<b>1978 Cemetery Fund</b>																										
27	Harry E. Batty	Perpetual Care	Common	0.00030	175.00	280.46				75.07	4.66							19.96	0.26		8.95	3.05	10.00		15.86	300.98
28	Robert S. Harris		Common	0.00146	850.00	1,366.84				368.71	22.71							36.30	3.31		43.59	14.86	35.00		30.04	1,419.59
29	Mrs. Alan McKernan		Common	0.00047	275.00	442.19				119.27	7.35							12.47	0.40		14.10	4.81	11.00		10.77	460.30
30	Edith Colson Estate		Common	0.00043	250.00	402.01				108.45	6.68							11.86	0.35		12.82	4.37	10.00		10.31	419.00
31	Carl P. Barton		Common	0.00060	350.00	562.81				151.82	9.35							16.23	0.51		17.95	6.12	15.00		13.06	585.22
32	David L. Borque		Common	0.00060	350.00	562.81				151.82	9.35							16.23	0.51		17.95	6.12	15.00		13.06	585.22
33	Howard A. Thayer		Common	0.00073	425.00	683.43				184.35	11.36							19.42	(0.06)		21.80	7.43	18.00		15.79	710.57
34	Joseph P. Goudreau		Common	0.00017	100.00	160.80				43.39	2.67							5.40	0.16		5.13	1.75	4.00		4.78	168.25
	<b>TOTAL OF 1978 FUND</b>			0.00476	<b>2,775.00</b>	<b>4,461.35</b>				<b>1,202.88</b>	<b>74.13</b>							<b>137.87</b>	<b>5.44</b>		<b>142.29</b>	<b>48.50</b>	<b>118.00</b>		<b>113.67</b>	<b>4,649.15</b>
<b>1979 Cemetery Fund</b>																										
35	Gardner Brown	Perpetual Care	Common	0.00060	350.00	562.81				151.83	9.35							16.24	0.51		17.95	6.12	15.00		13.07	585.23
36	Docas O'Neil		Common	0.00060	350.00	562.81				151.83	9.35							16.24	0.51		17.95	6.12	15.00		13.07	585.23
37	Doris Purvis		Common	0.00034	200.00	321.59				86.73	5.34							16.70	0.29		10.26	3.50	13.00		10.46	337.39
38	Hammon Woodbury Jr.		Common	0.00073	425.00	683.44				184.37	11.36							36.87	0.02		21.80	7.43	23.00		28.24	723.04
39	Arthur Baril		Common	0.00073	425.00	683.44				184.37	11.36							36.87	0.02		21.80	7.43	23.00		28.24	723.04
40	Mrs. Roy Durmer		Common	0.00060	350.00	562.81				151.83	9.35							16.24	0.51		17.95	6.12	15.00		13.07	585.23
41	Mrs. Bertrand Bourgault		Common	0.00047	275.00	442.20				119.28	7.35							12.47	0.40		14.10	4.81	11.00		10.77	460.31
42	Donald E. Hall		Common	0.00094	550.00	884.45				238.58	14.70							24.51	0.94		28.21	9.61	23.00		20.10	919.25
43	John Haeffeld Jr.		Common	0.00060	350.00	562.81				151.83	9.35							16.24	0.51		17.95	6.12	15.00		13.07	585.23
44	Clinton E. Smith		Common	0.00060	350.00	562.81				151.83	9.35							16.24	0.51		17.95	6.12	15.00		13.07	585.23
45	Luther M. Jackson		Common	0.00060	350.00	562.81				151.83	9.35							16.24	0.51		17.95	6.12	15.00		13.07	585.23
46	Mrs. Donovan Stevens		Common	0.00064	375.00	603.03				162.67	10.02							17.63	(0.							

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NEW HAMPSHIRE  
DECEMBER 31, 2011

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	Ending %	PRINCIPAL							INCOME						TOTAL PRINCIPAL AND INCOME		
				ORIGINAL BALANCE AT COST	BEGINNING BALANCE	ALLOCATOR	ADDITIONS NEW FUNDS	CUMULATIVE LOSS OR GAIN ON SECURITIES	CURRENT LOSS OR GAIN ON SECURITIES	WITHDRAWALS	BALANCE YEAR END AT COST	BALANCE BEGINNING YEAR	INCOME PRIOR	Journal	GAIN/LOSS INCOME CURRENT	ALLOCATED EXPENSES		INCOME EXPENDED	BALANCE YEAR END
<b>1981 Cemetery Fund</b>																			
63	Alfred & Helen Duval	Perpetual Care	Common	0.00051	300.00	482.40			130.12	8.02	-	490.42	14.08	0.44	15.39	5.24	13.00	11.22	501.64
64	Arol Charbonneau		Common	0.00034	200.00	321.60			86.74	5.34	-	326.94	16.71	0.29	10.26	3.50	15.00	8.47	335.42
65	Pauline Emery		Common	0.00026	150.00	241.20			65.06	4.01	-	245.21	14.53	0.22	7.69	2.62	10.00	9.60	254.81
66	Reul B. Hall		Common	0.00051	300.00	482.40			130.12	8.02	-	490.42	14.07	0.44	15.39	5.24	13.00	11.21	501.63
67	Byron Rollins		Common	0.00051	300.00	482.40			130.12	8.02	-	490.42	14.07	0.44	15.39	5.24	13.00	11.21	501.63
68	Dana R. Chase		Common	0.00051	300.00	482.40			130.12	8.02	-	490.42	14.07	0.44	15.39	5.24	13.00	11.21	501.63
69	George E. Holden		Common	0.00030	175.00	281.74			76.19	4.68	-	286.42	20.22	0.26	8.99	3.06	10.00	16.14	302.56
70	Thelma Deplich		Common	0.00051	300.00	482.40			130.12	8.02	-	490.42	14.08	0.44	15.39	5.24	13.00	11.22	501.64
	<b>TOTAL 1981 FUND</b>			0.00348	2,025.00	3,256.54	-	-	878.59	54.11	-	3,310.65	121.83	2.97	103.86	35.40	100.00	90.30	3,400.95
<b>1982 Cemetery Fund</b>																			
71	J & R Coughlin	Perpetual Care	Common	0.00120	700.00	1,125.63			308.77	18.70	-	1,144.33	31.79	1.29	35.90	12.24	30.00	25.46	1,169.79
72	Raymond Brian		Common	0.00047	275.00	442.21			119.30	7.35	-	449.56	12.49	0.41	14.10	4.81	11.00	10.79	460.35
73	Evelyn Bissonnette		Common	0.00112	650.00	1,045.21			281.94	17.37	-	1,062.58	28.87	0.99	33.34	11.36	27.00	23.84	1,086.42
74	Ray Durmer		Common	0.00051	300.00	482.40			130.12	8.02	-	490.42	14.07	0.44	15.39	5.24	13.00	11.21	501.63
75	Ethel C. Stone		Common	0.00034	200.00	321.60			86.74	5.34	-	326.94	9.71	0.29	10.26	3.50	8.00	8.47	335.42
76	Jane Sherman		Common	0.00026	150.00	241.20			65.06	4.01	-	245.21	23.53	0.22	7.69	2.62	10.00	18.60	263.81
	<b>TOTAL 1982 FUND</b>			0.00391	2,275.00	3,658.25	-	-	991.93	60.79	-	3,719.04	120.46	3.64	116.68	39.77	99.00	98.37	3,817.41
77	Various Cemetery Fund	Perpetual Care	Common	0.00920	4,775.00	7,678.87			2,071.65	127.60	-	7,806.47	2,704.16	45.37	244.91	83.47			2,865.60
78	Various Cemetery Fund	Perpetual Care	Common	0.04188	24,395.21	39,230.96			10,584.05	651.90	-	39,882.86	14,179.08	245.00	1,251.24	426.45			15,003.87
79	Bessie Emery		Common	0.00849	4,946.49	7,956.67			2,146.07	132.18	-	8,086.85	634.67	41.00	253.71	86.47	35.00	766.91	8,853.76
80	Ethel Graer		Common	0.02526	14,714.78	23,663.45			6,384.12	393.21	-	24,056.66	1,396.90	112.79	754.73	257.23	42.00	1,852.40	25,906.06
81	T. Butterfield		Common	0.00172	1,000.00	1,608.13			433.84	26.72	-	1,634.85	44.31	1.66	51.29	17.48	30.00	48.12	1,682.97
82	1957 Surplus Revenue A/C	Perpetual Care	Common	0.00052	300.00	484.80			132.26	8.06	-	492.86	103.51	0.44	15.46	5.27		113.70	606.56
83	1983 John Sellers Fund	Perpetual Care	Common	0.00017	100.00	160.82			43.38	2.67	-	163.49	13.41	0.16	5.13	1.75	7.00	9.79	173.28
	<b>TOTAL</b>			0.06624	50,231.48	80,781.70	-	-	21,795.37	1,342.34	-	82,124.04	19,076.04	446.42	2,576.46	878.11	114.00	20,660.39	102,784.43
<b>1983 Cemetery Fund</b>																			
84	Fred A. Hamilton	Perpetual Care	Common	0.00052	300.00	482.43			130.15	8.02	-	490.45	14.10	0.44	15.39	5.24	13.00	11.24	501.69
85	Kenneth Harden		Common	0.00120	700.00	1,125.71			313.71	18.71	-	1,144.42	33.76	1.40	35.90	12.24	32.00	25.43	1,169.84
86	Gerard Nichell		Common	0.00077	450.00	722.44			154.15	12.00	-	734.44	36.21	1.44	23.04	7.85	25.00	26.40	760.84
87	Mrs. R.H. Rogers		Common	0.00052	300.00	482.43			130.15	8.02	-	490.45	14.10	0.44	15.39	5.24	13.00	11.24	501.69
88	Robert Wike, Sr.		Common	0.00064	375.00	603.04			162.69	10.02	-	613.06	17.85	0.56	19.23	6.56	16.00	14.53	627.59
89	Henry Wagner		Common	0.00052	300.00	482.43			130.24	8.02	-	490.56	14.10	0.43	15.39	5.25	13.00	11.24	501.80
90	Mrs. John Scanlon		Common	0.00052	300.00	482.43			130.15	8.02	-	490.45	14.09	0.43	15.39	5.24	13.00	11.23	501.68
	<b>TOTAL OF 1983 FUND</b>			0.00468	2,725.00	4,381.02	-	-	1,191.24	72.80	-	4,453.82	144.21	5.14	139.73	47.62	125.00	111.32	4,565.14
<b>1984 Cemetery Fund</b>																			
91	Virginia Boulet	Perpetual Care	Common	0.00030	175.00	279.74			74.44	4.65	-	284.39	19.79	0.25	8.92	3.04	10.00	15.67	300.06
92	Leslie/Yvonne Fellows		Common	0.00098	575.00	919.24			244.62	15.27	-	934.51	25.72	0.84	29.32	9.99	24.00	21.05	955.56
93	Mrs. Richard Kohle		Common	0.00064	375.00	599.50			159.53	9.96	-	609.46	17.08	0.53	19.12	6.52	16.00	13.68	623.15
94	Alfred F. Lively		Common	0.00098	575.00	919.24			244.62	15.27	-	934.51	25.72	0.84	29.32	9.99	24.00	21.05	955.56
95	Gloria P. McKenne		Common	0.00051	300.00	479.61			127.63	7.97	-	487.58	14.48	0.43	15.30	5.21	13.00	11.56	499.14
96	Lorenzo J. Perry		Common	0.00026	150.00	239.80			63.80	3.98	-	243.78	23.23	0.21	7.65	2.61	7.00	21.27	265.06
97	Wilfred s. Whittier		Common	0.00096	560.00	903.25			240.36	15.01	-	918.26	24.80	0.84	28.81	9.82	23.00	20.79	939.05
98	Julian Vanoudehvoer		Common	0.00064	375.00	599.50			159.52	9.96	-	609.46	17.08	0.54	19.12	6.52	16.00	13.68	623.15
99	Mrs. John Lovern		Common	0.00030	175.00	279.81			74.47	4.65	-	284.46	19.81	0.26	8.92	3.04	10.00	15.69	300.15
100	Albert Gilbert		Common	0.00064	375.00	599.50			159.54	9.96	-	609.46	17.08	0.54	19.12	6.52	16.00	13.68	623.15
101	J & P Goudreau		Common	0.00064	375.00	599.50			159.54	9.96	-	609.46	17.08	0.54	19.12	6.52	16.00	13.68	623.15
	<b>TOTAL OF 1984 FUND</b>			0.00685	4,015.00	6,418.69	-	-	1,708.07	106.66	-	6,525.35	221.87	5.82	204.72	69.77	175.00	181.82	6,707.17
102	1989 Cemetery Fund	Perpetual Care	Common	0.00327	2,150.00	3,066.98			584.58	50.96	-	3,117.94	920.68	12.37	97.82	33.34			985.16
103	1993 K. Holler/Westlawn Cemetery*	Perpetual Care	Common	0.00705	40,000.00	67,581.01	845.23		7,994.51	1,137.03	-	69,563.27	2,961.38	1,104.64	(845.23)	2,182.40	743.81	192.00	3,362.74
104	1952 Cemetery Fund	Perpetual Care	Common	0.01804	3,345.00	16,898.73			11,722.28	280.80	-	17,179.53	5,950.69	99.86	538.97	183.69			6,305.97
105	1955 Cemetery Fund	Perpetual Care	Common	0.00723	1,867.65	6,776.75			4,174.65	112.61	-	6,889.36	2,559.12	46.29	216.14	73.66			2,701.59
106	Unknown Ethel Greer Fund	Perpetual Care	Common	0.00092	1,325.00	864.23			(554.44)	14.36	-	878.59	31.07	2.98	27.56	9.39			49.24
107	Unknown Cemetery Fund	Perpetual Care	Common	0.00026	70.00	244.32			147.84	4.06	-	248.38	52.21	0.23	7.79	2.66			57.35
108	1955 Cemetery Fund	Perpetual Care	Common	0.02442	2,783.65	22,871.95			17,608.91	380.06	-	23,252.01	7,908.55	129.91	729.48	248.62			8,389.41
	<b>TOTAL</b>			0.12720	51,541.30	118,303.97	845.23	-	41,678.33	1,979.89	-	121,219.09	20,383.70	1,396.28	(845.23)	3,800.16	1,295.17	192.00	21,851.46
<b>Flower Funds</b>																			
115	1984 Ethel Greer Fund	Flowers	Common	0.00103	600.00	964.85			260.26	16.03	-	980.88	296.90	17.94	30.77	10.49	25.00		292.18
116	Unknown Cemetery Flower Fund		Common	0.00883	4,305.52	8,269.20			2,067.48	137.41	-	8,406.61	2,346.38	65.65	263.74	89.89			2,520.23
117	1983 K. Holler Cemetery Fund		Common	0.00071	500.00	685.72			96.24	11.11	-	679.83	(275.80)	0.00	21.33	7.27			(273.24)
118	1985 Marion S. Foss Fund		Common	0.00146	1,300.00	1,327.40			330.90	22.72	-	1,390.12	166.30	4.56	43.61	14.85	25.00		1,562.17
119	1987 Woodson/Greer Flower Fund		Common	0.00162	1,000.00	1,519.59			296.39	25.25	-	1,544.84	1,609.32	60.31					

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NEW HAMPSHIRE  
DECEMBER 31, 2011

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	Ending %	PRINCIPAL							INCOME						TOTAL PRINCIPAL AND INCOME									
				ORIGINAL BALANCE AT COST	BEGINNING BALANCE	reallocator	CUMULATIVE LOSS OR GAIN ON		CURRENT LOSS OR GAIN ON	BALANCE YEAR END AT COST	BALANCE BEGINNING YEAR	INCOME PRIOR	GAIN/LOSS		BALANCE YEAR END											
							NEW FUNDS	SECURITIES					INCOME	ALLOCATED EXPENSES		INCOME EXPENDED										
<b>LIBRARY FUNDS</b>																										
109	1997	Library Improvement Fund*	Improvements	Common	0.00070	5,321.32	643.57	16.10			976.10	10.96					670.63	16.10	-	(16.10)	21.04	7.17			13.87	684.50
		*all of principal expendable																								
110	1910	Parker Fund	Books	Common	0.00643	3,745.17	6,022.37				1,624.57	100.07	-				6,122.44	150.64	16.21		192.08	65.46	150.65	126.60	6,249.05	
111	1932	Goodwin, Hazeltine, Knox																								
		Tibbet & Greer Fund																								
112	1933	T. Butterfield Fund	Books	Common	0.00615	3,581.32	5,758.86				1,553.48	95.69	-				5,854.55	144.05	15.47		183.67	62.60	144.05	121.07	5,975.63	
113	Unknown	Ethel Greer Fund	Books	Common	0.00172	1,000.00	1,608.03				433.77	26.72	-				1,634.75	40.22	3.88		51.29	17.48	40.22	33.81	1,668.56	
114	Unknown	Trust Fund	Books	Common	0.00092	1,325.00	864.06				(706.68)	14.36	-				878.42	21.61	1.80		27.56	9.39	21.61	18.17	896.58	
115	2007	Elizabeth Merrill*	Childrens Lib	Common	0.00026	70.00	244.30				147.85	4.06	-				248.36	6.11	0.08		7.79	2.66	6.11	5.14	253.50	
		*all of principal expendable																								
		<b>TOTAL LIBRARY FUNDS</b>																								
					0.01618	12,305.67	15,141.19	16.10	-		4,029.09	251.87	-				15,409.16	378.73	37.44	(16.10)	483.43	164.76	362.64	318.66	15,727.81	
<b>SCHOLARSHIP FUNDS</b>																										
131	1992	Paul Lemery		Common	0.00661	4,626.17	6,190.98				893.85	102.88	-				6,293.86	229.61	2.80		197.46	67.30	200.00	159.77	6,453.62	
132	1992	Doris Bailey		Common	0.01549	10,745.25	14,510.77				2,092.89	241.12	-				14,751.89	2,433.91	123.37		462.81	157.73	750.00	1,988.98	16,740.88	
137	1996	Kunitachi Fund		Common	0.00115	400.00	1,076.59				161.10	17.89	-				1,094.48	435.84	8.40		34.34	11.70		458.47	1,552.95	
148	2003	William Marston Scholarship Fund		Common	0.00763	6,318.56	7,145.07				309.99	118.73	-				7,263.80	225.25	-		227.89	77.67	200.00	175.47	7,439.27	
149	2004	R.S. Watt Scholarship Fund (1)		Common	0.01196	10,000.00	11,201.72				0.00	186.14	-				11,387.86	216.15	505.52		357.27	121.76	200.00	251.65	11,639.51	
151	2005	Sand A. Ellison Trust*		Common	0.35747	70,000.00	330,715.83	4,136.21			270.12	5,564.21	-				340,416.25	8,620.29	270.11	(4,136.21)	10,679.82	3,639.91	4,000.00	7,523.99	347,940.24	
		* Terms of bequest - 1/2 of Income to be returned to principal annually																								
		<b>TOTAL SCHOLARSHIP FUNDS</b>																								
					0.40031	102,089.98	370,840.96	4,136.21	-		3,727.95	6,230.97	-				381,208.14	12,161.05	910.20	(4,136.21)	11,959.58	4,076.07	5,350.00	10,558.34	391,766.48	
<b>VARIOUS FUNDS</b>																										
133	1947	W. Richards Fund	Barnard Plgmd	Common	0.00086	500.00	804.01				216.87	13.36	-				817.37	528.31	13.60		25.64	8.74		545.21	1,362.58	
134	1947	W. Richards Fund	Hist. Society	Common	0.02060	12,000.00	19,296.56				5,205.26	320.65	-				19,617.21	482.68	7.71		615.45	209.76	482.68	405.69	20,022.90	
135	1987	W. Richards Fund	Hist. Society	Common	0.02920	18,000.00	27,352.69				6,388.28	454.52	-				27,807.21	684.19	10.89		872.39	297.33	684.19	575.06	28,382.27	
136	1976	TriCentennial Fund	Celebration	Common	0.00056	255.00	522.10				110.62	8.68	-				530.78	1,466.79	49.82		16.65	5.68		1,477.77	2,008.54	
139	2001	Reserved for Future Trust		Common		100.00	-				7.75	-	-			-	-	-	0.11		-	-	-	-	-	
140	Unknown	Trust Fund	Barnard Plgmd	Common	0.00026	70.00	244.30				147.85	4.06	-				248.36	72.62	3.48		7.79	2.66		77.76	326.12	
141	Unknown	Trust Fund	Hist. Society	Common	0.00678	1,785.00	6,353.38				3,774.94	105.57	-				6,458.95	158.92	5.87		202.64	69.06	158.92	133.57	6,592.53	
143	1999	Goffstown Main Street		Common									-			-	-	133.04	4.81		-	-	-	-	-	
		Program Trust Fund																								
158	2009	GHS Class of 2019	High School	Common	0.00108	1,000.00	1,008.23						16.75	-			1,024.98	25.22			32.16	10.96		46.42	1,071.40	
		*all of principal expendable																								
		<b>TOTAL VARIOUS FUNDS</b>																								
					0.05934	38,030.00	55,581.27	-	-		15,851.57	923.59	-				56,504.86	3,551.77	96.29	-	1,772.72	604.18	1,325.79	3,394.52	59,899.38	
<b>MILDRED STARK FUNDS</b>																										
144	1968	Town Hall Fund	Maintain Town	Common	0.09469	55,160.54	88,700.45				23,926.79	1,473.93	-				90,174.38	40,726.22	5,028.37		2,829.02	964.19		42,591.05	132,765.43	
145	1968	Town Hall Fund	Maintain Town	Common	0.00004	25.00	39.97				10.84	0.66	-				40.63	2.70	-		1.27	0.43		3.54	44.17	
146	1968	H.S. Library Fund	Books/H.S. Lib	Common	0.02060	12,000.00	19,296.55				5,205.26	320.65	-				19,617.20	482.68	17.90		615.45	209.76		888.37	20,505.57	
147	1988	H.S. Scholarship Fund	Scholarship	Common	0.02060	12,000.00	19,296.55				5,205.30	320.65	-				19,617.20	1,573.09	12.72		615.45	209.76	400.00	1,578.78	21,195.98	
		<b>TOTAL MILDRED STARK FUNDS</b>																								
					0.13594	79,185.54	127,333.52	-	-		34,348.19	2,115.89	-				129,449.41	42,784.69	5,058.99		4,061.19	1,384.14	400.00	45,061.74	174,511.15	
		<b>TOTAL COMMON FUNDS</b>																								
					1.00	434,357.15	931,723.68	4,997.54	-		145,758.64	15,565.42	-				952,286.64	124,493.20	8,600.38	(4,997.54)	29,875.92	10,182.34	9,517.93	129,671.31	1,081,957.95	
<b>GRASMERE TOWN HALL</b>																										
138	1997	Grasmere Town Hall		US Trust																						
		Restoration Fund (2)																								
			Restoration	Separate Acct		5,853.45	3,378.89			775.92	3,422.30						4,154.81	5,026.91	191.89		7.10	35.88		4,998.13	9,152.94	
<b>GOFFSTOWN COMMON PRESERVATION TRUST</b>																										
**Both Principal and Income can be expended																										
142	1999	Goffstown Common	Restoration/																							
		Preservation Trust																								
			Improvement	Citizens Bank		4,320.00	-				495.21		27.36						24.92		-				-	
157	2008	Grasmere Circle Statue Fund	Improvement	Citizens Bank		500.00	4,350.00			820.00												3.07			14.51	5,184.51
<b>CAPITAL RESERVE FUNDS</b>																										
**Both Principal and Income can be expended																										
152	2003	Conservation Capital	Conservation	MBIA		240,000.00	180,486.73				-	-					180,486.73				130.64			130.64	180,617.37	
153	2005	Grasmere Town Hall Cap Reserve	Cap Reserve	MBIA		100,000.00	88,393.23				-	-					88,393.23				63.97			63.97	88,457.20	
154	2006	Bartlett Elem Sch Reserve	Cap Reserve	MBIA		300,000.00	344,970.39				-	-					344,970.39				249.70			249.70	345,220.09	
156	2008	Fire Equip Cap Reserve	Cap Reserve	MBIA			141,984.13						142,000.00				(15.87)				76.56			76.56	60.69	
156	2008	Fire Equip Cap Reserve	Cap Reserve	Bank of Amer			420,000.00										-								-	
		<b>TOTAL CAPITAL RESERVE FUNDS</b>																								
						1,060,000.00	755,834.48	-	-		-	-	142,000.00				613,834.48	-	-		520.87			444.31	614,355.35	
		<b>TOTAL TRUST FUNDS</b>																								
						1,505,030.60	1,695,287.05	4,997.54	1,595.92		149,676.15	15,565.42	142,027.36				1,575,445.93	129,531.55	8,817.19	(4,997.54)	30,406.96	10,218.22	9,517.93	135,128.26	1,710,650.75	

## REPORT OF THE INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH DECEMBER 31, 2011

### REPORT OF THE INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH 12/31/2011

No of Shares/ Units	Description	Beginning Balance	Add/ Delete	Income/ Purchases	Expended/ Proceeds From Sales	Realized Gains/ Losses	Balance Year End	Market Value Year End
<b>Principal Account</b>								
	Cash/Cash Equivents	103,901.01		71.20	8,999.92		47,489.37	47,489.37
20,000	Fed. Home Ln Mtg. Corp. 5.75% 1/15/12	20,064.20		1,150.00			20,064.20	20,038.00
25,000	Fed Home Ln Mtg Corp 5.00% 7/15/2014	24,890.25		1,250.00			24,890.25	27,764.75
25,000	Fed Home Ln Bks 2.25% 4/13/2012	25,684.25		562.50			25,684.25	25,147.75
25,000	Fed Home Ln Bks 4.875% 10/5/2011	26,360.78		1,218.75	25,000.00	(1,360.78)		
25,000	Fed Natl Mtg Assn 5.125% 4/15/2011	25,087.50		640.63	25,000.00	(87.50)		
25,000	Fed Natl Mtg Assn .875% 1/12/2012	25,105.95		218.75			25,105.95	25,004.75
25,000	Fed Natl Mtg Assn 1.75% 3/7/2014		25,000.00	218.75	25,000.00	-		
50,000	Fed Natl Mtg Assn 2.625% 11/20/2014		52,703.20	532.29			52,703.20	52,901.00
25,000	Fed Farm Credit Bks 5.1% 9/18/2012	25,028.25		1,275.00			25,028.25	25,858.00
50,000	Fed Farm Credit Bks 4.5% 12/15/2015	50,367.00		2,250.00			50,367.00	56,946.50
25,000	Fed Farm Credit Bks 2.37% 2/23/2015		25,000.00	148.13	25,000.00	-		
50,000	Fed Farm Credit Bks 5.125% 8/25/2016	24,825.50	26,449.00	1,921.87			51,274.50	59,079.00
25,000	Fed Farm Credit Bks 4.875% 1/17/2017	25,792.95		1,218.75			25,792.95	29,461.25
25,000	U.S. Treas Bill 1/13/2011	24,928.82		71.18	24,928.82	-		
20,000	U.S. Treas Nts 5.00% 8/15/2011	20,280.46		1,000.00	20,000.00	(280.46)		
25,000	U.S. Treas Nts 4.25% 08/15/2013	25,274.41		1,062.50			25,274.41	26,615.25
50,000	Wachovia Corp 5.75% 6/15/2017		56,425.00	(95.83)			56,425.00	56,491.50
	<b>Total Fixed Income</b>	<b>343,690.32</b>	<b>185,577.20</b>	<b>14,643.27</b>	<b>144,928.82</b>	<b>(1,728.74)</b>	<b>382,609.96</b>	<b>405,307.75</b>
180	Air Prods & Chems Inc	9,293.40		401.40			9,293.40	15,334.20
3,866.659	Artio Intl Equity Fund II	51,500.00		721.83			51,500.00	36,926.59
400	AT&T	9,692.00		688.00			9,692.00	12,096.00
	Baker Hughes Inc Com	5,164.00		30.00	13,756.77	8,592.77		
350	Baxter Intl	13,192.00		434.00			13,192.00	17,318.00
1,471.488	Blair, William Fds Intl Small Cap Cl I	19,000.00		239.10			19,000.00	16,863.25
100	Colgate Palmolive Co.	5,897.00		227.00			5,897.00	9,239.00
3,404.317	Columbia Dividend Income Fund	40,000.00		1,125.53			40,000.00	46,366.80
985.707	Columbia Mid Cap Growth Fund	20,000.00		-		813.96	20,000.00	24,307.53
4,350.255	Columbia Fds Select Large Cap Growth Fd	44,000.00		-		891.80	44,000.00	52,290.07
1,897.345	Columbia Fds Select Small Cap Fd	30,500.00		-			30,500.00	29,484.74
830.960	Columbia Fds Value & Restructuring	39,000.00		507.80			39,000.00	36,944.48
300	EMC Corp	4,353.00		-			4,353.00	6,462.00
225	Exxon Mobile	9,436.50		416.25			9,436.50	19,071.00
300	Nextera Energy	4,728.75		660.00			4,728.75	18,264.00
-	General Elec Co	8,717.50		145.00	3,883.67	(4,833.83)		
100	IBM	3,261.56		290.00			3,261.56	18,388.00
150	Illinois Tool Works	1,503.75		207.00			1,503.75	7,006.50
1,099	Ishares EAFE Index Fd	39,379.65	25,612.04	1,879.53			64,991.69	54,433.47
	Ishares Tr Cohen & Steers Realty Majors Index Fund	20,436.29	12,598.88	819.30			33,035.17	27,596.46
150	Johnson & Johnson	8,164.50		337.50			8,164.50	9,837.00
1,070.802	Lazard Emerging Markets Portfolio	22,500.00		673.77		514.15	22,500.00	17,989.47
304	SPDR S&P Midcap 400 ETF	67,021.39		660.32	38,745.06	10,830.20	39,106.53	48,484.96
98	SPDR S&P 500 ETF		13,088.39	176.99			13,088.39	12,299.00
200	Pepsico	5,557.34		398.00			5,557.34	13,270.00
2,570.802	Royce Opportunity Fund	31,500.00		-		485.11	31,500.00	26,736.34
305	Select Sector SPDR Utilities		10,026.82	223.05			10,026.82	10,973.90
50	United Parcel Service		3,436.75	-			3,436.75	3,659.50
400	US Bankcorp Del	10,848.00		170.00			10,848.00	10,820.00
400	Wells Fargo	4,622.50		192.00			4,622.50	11,024.00
	<b>Total Equities</b>	<b>529,269.13</b>	<b>64,762.88</b>	<b>11,623.37</b>	<b>56,385.50</b>	<b>17,294.16</b>	<b>552,235.65</b>	<b>613,486.26</b>

REPORT OF THE INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH  
12/31/2011

No of Shares/ Units	Description	Beginning Balance	Add/ Delete	Income/ Purchases	Expended/ Proceeds From Sales	Realized Gains/ Losses	Balance Year End	Market Value Year End
Total Principal Account		976,860.46	250,340.08	26,337.84	210,314.24	15,565.42	982,334.98	1,066,283.38
<b>Income Account</b>								
Cash/Cash Equivalents		3,484.85		9.96	1,182.42		25,011.30	25,011.30
		-				-	-	
25000	Fed Farm Cr Bks 4.30% 12/15/2014	25,212.75		1,075.00			25,212.75	27,545.00
25000	Fed Farm Cr Bks 5.125% 8/25/2016	26,449.00		640.62	26,449.00			
25000	Tenn Val Auth 4.375% 8/15/2015	25,089.00		1,093.75			25,089.00	28,058.25
25000	U S Treas Nt 2.875% 1/31/2013	24,960.93		718.75			24,960.93	25,727.50
		-						
Total Income Account		105,196.53	-	3,538.08	27,631.42	-	100,273.98	106,342.05
Total Common Investments		1,082,056.99	250,340.08	29,875.92	237,945.66	15,565.42	1,082,608.96	1,172,625.43
<b>Grasmere Town Hall Restoration</b>								
Cash/Cash Equivalents		7,755.85		7.10	35.88		8,502.49	8,502.49
			775.92					
Total Grasmere Town Hall Restoration		7,755.85	775.92	7.10	35.88	-	8,502.49	8,502.49
Total all US Trust Accounts		1,089,812.84	251,116.00	29,883.02	237,981.54	15,565.42	1,091,111.45	1,181,127.92



## OUTSTANDING DEBT SCHEDULE SEWER FUND

### 1998 General Obligation Bond Moose Club Pk.

Year	Principal	Interest	Total
2012	55,000	5,250	60,250
2013	50,000	2,500	52,500
<b>Total</b>	<b>105,000</b>	<b>7,750</b>	<b>112,750</b>

### 2001 General Obligation Bond Knollcrest

Year	Principal	Interest	Total
2012	75,000	14,266	89,266
2013	75,000	10,891	85,891
2014	75,000	7,441	82,441
2015	75,000	3,973	78,973
2016	75,000	3,600	78,600
<b>Total</b>	<b>375,000</b>	<b>40,171</b>	<b>415,171</b>

### 2012 SRF ARRA Mast Road Upgrade

Year	Principal	Interest	Total
2012	43,049	136,760	179,809
2013	44,720	45,188	89,908
2014	46,395	43,514	89,909
2015	48,132	41,777	89,909
2016	49,934	39,975	89,909
2017	51,803	38,105	89,908
2018	53,743	36,166	89,909
2019	55,755	34,154	89,909
2020	57,842	32,065	89,907
2021	60,008	29,901	89,909
2022	62,254	27,654	89,908
2023	64,585	25,323	89,908
2024	67,003	22,905	89,908
2025	69,512	20,396	89,908
2026	72,115	17,794	89,909
2027	74,814	15,094	89,908
2028	77,616	12,294	89,910
2029	80,521	9,387	89,908
2030	83,536	6,372	89,908
2031	86,664	3,245	89,909
<b>Total</b>	<b>1,250,000</b>	<b>638,070</b>	<b>1,888,070</b>

### SEWER FUND TOTALS

Year	Principal	Interest	Total
2012	173,049	156,276	329,325
2013	169,720	58,579	228,299
2014	121,395	50,955	172,350
2015	123,132	45,750	168,882
2016	124,934	43,575	168,509
2017	51,803	38,105	89,908
2018	53,743	36,166	89,909
2019	55,755	34,154	89,909
2020	57,842	32,065	89,907
2021	60,008	29,901	89,909
2022	62,254	27,654	89,908
2023	64,585	25,323	89,908
2024	67,003	22,905	89,908
2025	69,512	20,396	89,908
2026	72,115	17,794	89,909
2027	74,814	15,094	89,908
2028	77,616	12,294	89,910
2029	80,521	9,387	89,908
2030	83,536	6,372	89,908
2031	86,664	3,245	89,909
<b>Total</b>	<b>1,730,000</b>	<b>685,991</b>	<b>2,415,991</b>

# TOWN BUDGET (MS-7)

MS-7

## BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GOFFSTOWN

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 \_\_\_\_\_ to December 31, 2012

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 27, 2012

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Richard Meaney  
Elizabeth Dubrule  
John C. Bly  
Mr. Hansen

[Signature]  
[Signature]  
[Signature]  
[Signature]

### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

MS-7  
Rev. 12/11

**MS-7** Budget - Town of Goffstown \_\_\_\_\_ FY2012 \_\_\_\_\_

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		811,920	801,952	859,737		859,737	
4140-4149	Election, Reg. & Vital Statistics		238,912	217,554	266,877		266,877	
4150-4151	Financial Administration		374,801	389,972	407,311		407,311	
4152	Revaluation of Property		178,056	175,434	208,345		208,345	
4153	Legal Expense							
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		333,302	242,348	253,497		253,497	
4194	General Government Buildings							
4195	Cemeteries		117,696	117,414	132,494		132,494	
4196	Insurance							
4197	Advertising & Regional Assoc.							
4199	Other General Government		23,948	21,949	19,451		19,451	
<b>PUBLIC SAFETY</b>								
4210-4214	Police		3,610,632	4,132,642	4,545,879		4,545,879	
4215-4219	Ambulance							
4220-4229	Fire		2,350,706	2,282,850	2,382,970		2,382,970	
4240-4249	Building Inspection		103,954	89,709	104,824		104,824	
4290-4298	Emergency Management		2,055	1,443	2,601		2,601	
4299	Other (Including Communications)		691,109					
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration							
4312	Highways & Streets		3,848,649	3,937,810	3,773,579		3,773,579	
4313	Bridges							

**MS-7** Budget - Town of Goffstown \_\_\_\_\_ FY2012 \_\_\_\_\_

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>HIGHWAYS &amp; STREETS (cont.)</b>								
4316	Street Lighting							
4319	Other							
<b>SANITATION</b>								
4321	Administration							
4323	Solid Waste Collection		1,058,665	1,043,787	1,095,074		1,095,074	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		83,036	76,891	81,622		81,622	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

MS-7 Budget - Town of Goffstown FY2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		392,070	386,398	423,499		423,499	
4550-4559	Library		675,805	653,870	695,341		695,341	
4583	Patriotic Purposes							
4589	Other Culture & Recreation		62,983	62,530	67,609		67,609	
<b>CONSERVATION</b>								
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation							
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes		168,311	168,311	301,562		301,562	
4721	Interest-Long Term Bonds & Notes		37,727	36,679	35,109		35,109	
4723	Int. on Tax Anticipation Notes		1	-	1		1	
4790-4799	Other Debt Service		68,714	189,647				
<b>CAPITAL OUTLAY</b>								
4901	Land		1,509,524	1,509,135	1,362,490		1,362,490	
4902	Machinery, Vehicles & Equipment		651,199	632,286	519,856		519,856	
4903	Buildings		50,000	-	50,000		50,000	
4909	Improvements Other Than Bldgs.		233,000	230,693	353,748		353,748	
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund		610,932	563,350	380,546		380,546	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		1,689,200	1,170,387	2,031,222		2,031,222	
	- Water							

**MS-7** Budget - Town of Goffstown \_\_\_\_\_ FY2012 \_\_\_\_\_

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>OPERATING TRANSFERS OUT (cont.)</b>								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
<b>OPERATING BUDGET TOTAL</b>			19,991,907	19,150,041	20,355,244		20,355,244	

**MS-7** Budget - Town of Goffstown \_\_\_\_\_ FY 2012 \_\_\_\_\_

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund Fire Apparatu	16			150,000		-	150,000
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
4915	Financial Software Cap. Reserve Fund	17			150,000		-	150,000
	Crispins House Inc.	22				62,500	-	62,500
	Milfoil control Glen Lake/Namaske Lake	23			2,000		-	2,000
<b>SPECIAL ARTICLES RECOMMENDED</b>					302,000			

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
	Road Improvement Program	18			1,000,000		1,000,000	
	Main Street Program	19			15,000		15,000	
	American Red Cross	20			1,500			1,500
	Public Works Dept. Cost Items	14			21,119			21,119
	Fire Dept. Cost Items (no appr. For 2012)	15			-		-	
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>					1,037,619		1,015,000	

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MS-7

Budget - Town of Goffstown

FY2012

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		8,999	10,000	10,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes (Parsons, LVDP, Other)		190,762	57,432	57,432
3190	Interest & Penalties on Delinquent Taxes		245,535	180,000	180,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		3,880	4,500	4,500
3220	Motor Vehicle Permit Fees		2,315,286	2,317,000	2,317,000
3230	Building Permits		36,638	36,500	36,500
3290	Other Licenses, Permits & Fees		34,250	31,100	31,100
<b>3311-3319</b>	<b>FROM FEDERAL GOVERNMENT</b>		168,648	25,330	25,330
<b>FROM STATE</b>					
3351	Shared Revenues		-		
3352	Meals & Rooms Tax Distribution		788,453	790,000	790,000
3353	Highway Block Grant		425,953	374,884	374,884
3354	Water Pollution Grant		22,707	22,707	22,707
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		6,971	131,000	131,000
<b>3379</b>	<b>FROM OTHER GOVERNMENTS</b>			446,270	446,270
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		441,158	473,301	473,301
3409	Other Charges (recycling, cable rev.)		389,480	325,000	325,000
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		-	1,000	1,000
3502	Interest on Investments		(11,295)	100	100
3503-3509	Other		12,167	10,700	10,700
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		416,792	380,546	380,546
3913	From Capital Projects Funds				

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**MS-7** Budget - Town of Goffstown \_\_\_\_\_ FY2012 \_\_\_\_\_

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds		158,301	211,488	211,488
	Sewer - (Offset) less Wat.Poll. Grant		1,573,011	2,008,515	2,008,515
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		142,000	-	-
3916	From Trust & Fiduciary Funds		1,953	28,500	28,500
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		100,000	1,025,000	1,025,000
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			7,471,649	8,890,873	8,890,873

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	18,927,383	20,355,244	20,355,244
Special Warrant Articles Recommended (from pg. 6)		302,000	-
Individual Warrant Articles Recommended (from pg. 6)	1,064,524	1,037,619	1,015,000
<b>TOTAL Appropriations Recommended</b>	<b>19,991,907</b>	<b>21,694,863</b>	<b>21,370,244</b>
Less: Amount of Estimated Revenues & Credits (from above)	7,471,649	8,890,873	8,890,873
Estimated Amount of Taxes to be Raised	12,520,258	12,803,990	12,479,371

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,103,357  
(See Supplemental Schedule With 10% Calculation)**

## TOWN ADMINISTRATOR

It is time to reflect on our accomplishments of the past year and our challenges for the new year. The year 2011 will be remembered as a year of celebrations honoring Goffstown's 250<sup>th</sup> Anniversary. Our enthusiastic co-chairs of the 250<sup>th</sup> Anniversary Committee, Elizabeth Dubrulle and Scott Gross, with the assistance of the committee, volunteers, and staff, planned and implemented many successful events during the year. Don't miss reading the 250<sup>th</sup> Anniversary Committee Report and identifying your friends in the many photos later in this report.



**Sue Desruisseaux, Town Administrator**

Also, I hope you have time to read our Department Head reports. Learn about major projects completed – Wallace/Mast Road Roundabout, ARRA Green Drainage Project, the Mast Road sidewalk extension from Mooseclub Park Road to Lynchville Park Road, and Phase I of Westlawn Cemetery expansion. Challenges met by our Emergency Management team in response to Hurricane Irene in August and the October blizzard, dubbed “Snowtober”. Read about the new 2012 Pierce pumper/tanker which replaced Engine 5 and Tanker 5, thus reducing the fleet size, and the World Trade Center artifact which is now displayed at the firehouse. Learn how Parks and Recreation is adding to their Revolving Fund to assist with the cost of future projects such as athletic fields on the land near the Public Works facility. Read about the various programs and services offered by our Public Library.

The Administration Department includes all the offices at Town Hall, and GTV. Several of our offices provide support and assistance to other departments and committees. Our current projects include the redesign of Town Hall to accommodate a Revenue Collection Office (combining Town Clerk and Tax Collector offices), meeting room space, security, a centralized office for finance, and storage. Another high priority is to upgrade our Finance software in the next two years. During 2011 staff interviewed vendors and looked at options such as “open source” and “software as a service”. The major cost of the software is the installation, training and data conversion for 12 years of data. During 2012 we will form a Finance Software Committee with representatives from CIP, Budget Committee, Selectmen, community members, and staff to vet all options available before making recommendations for 2013 budget.

Administratively, we dealt with challenges presented by new legislation. The State of New Hampshire discontinued their 35% contribution of the employer rate for Police and Fire retirement. The state also imposed “spiking assessments” on towns when a retiree’s overtime and end of career payout exceeds the state’s allowable limit. We have taken measures to mitigate this assessment in collective bargaining agreements. Shared revenues have been eliminated, and room and meals formula is frozen. We are busy staying up-to-date with proposed legislative changes and attempting to mitigate the impact at the local level.

I would be remiss if I did not mention that Janice O’Connell, Assistant Town Administrator/Finance Director/Treasurer left us in February 2011 to take a job closer to her summer home. We thank her for her 10 plus years of dedicated service.

Finally, I thank the Goffstown voters for their continued support.

Respectfully Submitted,  
Sue Desruisseaux, MPA

## ASSESSOR'S REPORT

A statistical update of value was completed for the 2011 tax year. All assessed values were adjusted to the assessment date of April 1, 2011. In 2010, the first cycle of inspections was completed; therefore, all improved properties have been inspected since 2006. If this year's budget passes, it is expected that the next cycle of inspections will commence in 2012. Properties that were inspected in 2006 will be scheduled to be inspected starting in 2012, followed by properties inspected in 2007, and so on. It is expected to take five to seven years to complete this next cycle of inspections.

The Town is scheduled to be reviewed, as part of the State's five year cycle, by the State of New Hampshire Department of Revenue in 2013. The assessing office will be undergoing its next statistical update of value for the 2013 tax year.

The Assessing Office has improved, and is continuing to improve, the quality of its assessments without causing undue disruption to taxpayers or large budget increases. In fact, since the Assessing Office now shares an employee with the Building Department, the Assessing Office has substantially reduced its budget. The Assessing Office asks for the continued understanding and cooperation of its citizens. Assessing is an ongoing process. The participation of taxpayers in this process is not only welcomed, but encouraged.

Respectively Submitted,

Scott W. Bartlett, CNHA  
Assessor

### 2011 INVENTORY VALUATION (MS-1)

#### LAND

Current Use	1,042,800	
Conservation Restriction Assessment	0	
Discretionary Easement	1,200	
Residential	437,607,800	
Commercial/Industrial	59,966,000	
<b>Total Taxable Land</b>		<b>\$ 498,707,800</b>
Tax Exempt and Non-Taxable		40,908,600

#### BUILDINGS

Residential	\$ 703,947,800	
Manufactured Housing	15,264,700	
Commercial/Industrial	82,805,800	
Discretionary Preservation Easement	34,000	
<b>Total of Taxable Buildings</b>		<b>\$ 802,052,300</b>
Tax Exempt and Non-Taxable		97,861,400

#### PUBLIC UTILITIES

Electric	\$ 34,717,500	
Gas	1,521,900	
<b>Total Public Utilities</b>		<b>\$ 36,239,400</b>

<b>TAXABLE VALUATION BEFORE EXEMPTIONS</b>		<b>\$1,336,999,500</b>
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<b>EXEMPTIONS:</b>	<b>NUMBER</b>	<b>AMOUNT</b>
Certain Disabled Veterans	2	\$ 375,400
School Dining/Dorms/Kitchen	1	150,000
Blind	10	150,000
Elderly	216	14,065,000
<b>Total Exemptions</b>	<b>229</b>	<b>\$14,740,400</b>

NET VALUATION ON WHICH TAX RATE  
FOR MUNICIPAL, COUNTY & LOCAL  
EDUCATION RATE IS COMPUTED **\$1,322,259,100**

NET VALUATION WITHOUT UTILITIES ON  
WHICH TAX RATE FOR STATE  
EDUCATION TAX IS COMPUTED **\$1,286,019,700**

TOTAL AMOUNT OF TAX CREDITS GRANTED \$ 448,750

## SCHEDULE OF TOWN PROPERTY

<b>GOFFSTOWN SCHOOL DISTRICT</b>		<b>Acres</b>	<b>Land Value</b>	<b>Improvement</b>	<b>Total Value</b>
4-103	16 MAPLE AV	4.00	302,400	2,783,300	3,085,700
5-14-1	251 ELM ST	25.79	326,400	1,194,800	1,521,200
5-98	27 WALLACE RD	30.00	1,324,500	10,444,800	11,769,300
8-74	41 LAUREN LN	60.30	890,300	8,430,200	9,320,500
17-182	689 MAST RD	1.25	411,600	1,124,800	1,536,400
34-138	11 SCHOOL ST	0.65	143,500	245,800	389,300
<b>GOFFSTOWN SCHOOL DISTRICT TOTALS</b>		<b>121.99</b>	<b>\$3,398,700</b>	<b>\$24,223,700</b>	<b>\$27,622,400</b>

<b>GOFFSTOWN WATER PRECINCT</b>		<b>Acres</b>	<b>Land Value</b>	<b>Improvement</b>	<b>Total Value</b>
1-37	MOUNTAIN RD	110.00	466,100	0	466,100
1-38	BACK MOUNTAIN RD	465.00	1,041,900	88,700	1,130,600
4-11	OFF HILLSDALE DR	0.33	78,900	34,400	113,300
4-16-2	MOUNTAIN RD	17.00	78,700	0	78,700
7-2	MAST RD	24.00	42,200	11,000	53,200
7-5	NORTH MAST ST	3.54	85,700	92,300	178,000
7-8-1	NORTH MAST ST	23.76	108,200	0	108,200
7-106-2	HIGH ST	1.38	65,800	0	65,800
<b>GOFFSTOWN WATER PRECINCT TOTALS</b>		<b>645.01</b>	<b>\$1,967,500</b>	<b>\$226,400</b>	<b>\$2,193,900</b>

<b>TOWN &amp; CONSERVATION LAND</b>		<b>Acres</b>	<b>Land Value</b>	<b>Improvement</b>	<b>Total Value</b>
1-35	BACK MOUNTAIN RD	137.00	346,000	0	346,000
2-39-4	OFF BACK MOUNTAIN RD	2.45	92,900	0	92,900
2-64-28	SHIRLEY HILL RD	3.23	1,600	0	1,600
2-64-29	ADDISON RD	7.00	6,500	0	6,500
3-9	OFF SCHOOL HOUSE RD	1.00	1,700	0	1,700
4-61	OFF NEW BOSTON RD	21.32	27,600	0	27,600
5-14	GOFFSTOWN BACK RD	39.60	294,500	7,000	301,500
5-15-3	ELM ST	2.00	317,100	0	317,100
5-15-4	ELM ST	5.00	283,500	0	283,500
5-24	404 ELM ST	70.66	1,006,200	811,300	1,817,500
5-38-39	JUNIPER DR	6.24	37,600	0	37,600
5-97	WALLACE RD	0.90	15,700	0	15,700
6-39-1-A	326 MAST RD	2.16	511,000	1,386,300	1,897,300
6-17B-33	82 RACHAEL CR	0.00	0	7,900	7,900
6-17B-86	40 COUNTRY WY	0.00	0	13,500	13,500
7-3-1	OFF MAST RD	4.50	16,400	0	16,400
7-72	NORTH MAST ST	9.00	225,700	22,200	247,900
8-44	OFF LOCUST HILL RD	3.00	12,800	0	12,800
9-29-1	289 TIRRELL HILL RD	1.60	82,600	192,300	274,900
10-11	TENNEY RD	0.75	7,500	0	7,500
12-10A	OFF MONTELONA RD	60.00	112,600	0	112,600
15-58	ROSEMONT ST	2.40	93,900	0	93,900
15-59	ROSEMONT ST	0.25	6,900	0	6,900
15-57A	31 ROSEMONT ST	4.42	103,600	103,400	207,000
15-73A	31 ROSEMONT ST	0.48	7,500	0	7,500
17-37	656 MAST RD	0.57	361,500	511,100	872,600
17-238	36 LAURIER ST	37.56	545,500	36,500	582,000
19-15	19 CHANNEL LN	0.20	16,900	2,000	18,900
19-47-1	OFF EAST UNION ST	1.35	6,800	0	6,800
19-47-2	OFF SHIRLEY PARK RD	1.28	6,400	0	6,400
19-47-3	OFF SOUTH MAST ST	0.49	2,500	0	2,500
19-47-4	OFF BLUE JAY LN	4.41	22,100	0	22,100
19-47-5	OFF MAST RD	1.69	8,500	0	8,500
19-47-6	OFF MAST RD	4.76	23,800	0	23,800
19-47-7	OFF MAST RD	0.27	1,400	0	1,400
19-47-8	OFF HENRY BRIDGE RD	1.82	9,100	0	9,100
19-47-9	OFF HENRY BRIDGE RD	6.16	30,800	0	30,800
19-47-10	OFF DANIS PARK RD	1.38	6,900	0	6,900
19-47-11	OFF MORGAN CR	2.20	11,000	0	11,000
19-47-12	OFF LYNCHVILLE PARK RD	8.38	41,900	0	41,900
19-47-13	OFF MOOSE CLUB PARK RD	8.24	41,200	0	41,200
19-47-14	OFF MOOSE CLUB PARK RD	2.17	10,900	0	10,900

TOWN & CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
19-47-15	OFF MOOSE CLUB PARK RD	1.14	5,700	0	5,700
19-47	OFF SHARON ST	1.00	5,000	0	5,000
21-85	60 COVE ST	0.37	69,900	0	69,900
21-64A	BAY ST	0.42	27,400	0	27,400
24-37	ANDRE/RUSSELL	0.76	19,600	0	19,600
24-44	REM DR	1.00	10,500	0	10,500
24-44R-6	REM DR	1.05	21,600	0	21,600
24-59A	LYNCHVILLE PARK RD	0.19	25,100	0	25,100
26-13A	MAST RD/HENRY BRIDGE	0.07	11,700	0	11,700
27-23	HENRY BRIDGE RD	0.30	26,900	0	26,900
27-25	86 CENTER ST	9.00	45,000	2,000	47,000
28-28	87 CENTER ST	0.33	68,000	163,900	231,900
30-81	9 BARNARD LN	18.00	531,800	159,300	691,100
30-25A	PINERIDGE ST	2.00	10,000	0	10,000
30-29A	HIGHLAND AV	0.12	12,500	0	12,500
30-43A	SOUTH MAST ST	0.12	600	0	600
31-19	155 SOUTH MAST ST	1.38	86,000	250,500	336,500
31-22	OFF MAST RD	1.08	56,200	0	56,200
32-26E-18	HERMSDORF AV	0.30	13,500	0	13,500
32-26E-19	HERMSDORF AV	0.31	13,500	0	13,500
32-26E-22	HERMSDORF AV	0.25	13,200	0	13,200
32-26E-30	JANICE DR	0.30	13,100	0	13,100
32-26E-55	THOMAS DR	0.38	13,900	0	13,900
34-83	16 MAIN ST	0.90	183,300	644,200	827,500
34-96	CHURCH ST	0.34	102,300	12,700	115,000
34-99	CHURCH ST	1.00	126,300	0	126,300
34-107	2 HIGH ST	0.96	186,800	311,200	498,000
34-114-1	50 ELM ST	0.08	40,300	0	40,300
34-129	MILL ST	0.21	7,100	0	7,100
34-148	MAIN ST	0.32	152,200	9,200	161,400
34-152	MAIN ST	0.25	148,500	0	148,500
34-177	27 EAST UNION ST	3.67	139,000	167,300	306,300
35-48	ISLAND ON GLEN LAKE	2.00	231,600	0	231,600
37-9	83 NORTH MAST ST	9.00	189,000	0	189,000
38-13	18 CHURCH ST	0.63	140,700	305,200	445,900
40-1	CRESCENT LN	0.10	53,000	0	53,000
40-8	PERIMETER RD	0.14	4,800	0	4,800
40-11	SOUTH UNCANOONUC MTN	0.19	4,900	0	4,900
40-12	SOUTH UNCANOONUC MTN	0.34	36,300	0	36,300
40-14	CRESCENT LN	0.28	5,100	0	5,100
40-15	SOUTH UNCANOONUC MTN	26.20	81,200	0	81,200
40-16	SOUTH UNCANOONUC MTN	0.19	4,900	0	4,900
40-17	CRESENT LN	0.15	4,800	0	4,800

<b>TOWN &amp; CONSERVATION LAND</b>		<b>Acres</b>	<b>Land Value</b>	<b>Improvement</b>	<b>Total Value</b>
40-18	CRESENT LN	0.14	4,900	0	4,900
40-19	CRESENT LN	0.07	4,700	0	4,700
40-20	CRESENT LN	0.07	4,700	0	4,700
40-21	CRESENT LN	0.16	4,800	0	4,800
40-22	SOUTH UNCANOONUC MTN	0.25	5,000	0	5,000
40-23	SOUTH UNCANOONUC MTN	0.11	4,800	0	4,800
40-24	CRESENT LN	0.16	4,800	0	4,800
40-25	CRESENT LN	0.52	5,400	0	5,400
40-27	PERIMETER RD	0.21	4,900	0	4,900
40-29	SOUTH UNCANOONUC MTN	0.24	5,000	0	5,000
40-34	SUMMIT RD	0.14	4,800	0	4,800
40-35	SUMMIT RD	0.14	4,800	0	4,800
40-42	SOUTH UNCANOONUC MTN	5.40	18,200	0	18,200
40-47	197 PERIMETER RD	0.11	33,300	300	33,600
40-50	OFF PERIMETER RD	0.52	5,400	0	5,400
40-51	SOUTH UNCANOONUC MTN	0.23	5,000	0	5,000
40-52	SOUTH UNCANOONUC MTN	0.12	4,800	0	4,800
40-53	BEECH LN	0.12	4,800	0	4,800
40-54	SUMMIT AV	0.11	4,800	0	4,800
40-56	MAPLE LN	0.11	4,800	0	4,800
40-57	MAPLE LN	0.10	4,700	0	4,700
40-58	SUMMIT RD	0.10	4,700	0	4,700
40-59	MAPLE LN	0.27	5,100	0	5,100
40-60	41 CRESCENT LN	0.11	4,700	0	4,700
40-61	CHESTNUT LN	0.10	4,700	0	4,700
40-63	CHESTNUT LN	0.10	4,700	0	4,700
40-64	CHESTNUT/SUMMIT	0.21	5,000	0	5,000
40-65	BEECH LN	0.25	5,100	0	5,100
40-66	SOUTH UNCANOONUC MTN	0.10	4,700	0	4,700
40-67	BEECH LN	0.30	1,400	0	1,400
40-68	SOUTH UNCANOONUC MTN	0.14	4,800	0	4,800
40-69	SOUTH UNCANOONUC MTN	0.13	4,800	0	4,800
40-70	CHESTNUT LN	0.11	4,800	0	4,800
40-71	CHESTNUT LN	0.15	4,800	0	4,800
40-72	SOUTH UNCANOONUC MTN	0.09	4,700	0	4,700
40-73	OFF PERIMETER RD	0.12	4,800	0	4,800
40-74	CHESTNUT LN	0.36	5,300	0	5,300
40-76	BIRCH LN	0.11	4,800	0	4,800
40-77	SOUTH UNCANOONUC MTN	0.10	4,700	0	4,700
40-78	BIRCH LN	0.09	4,700	0	4,700
40-79	UNCANOONUC MTN	0.10	4,700	0	4,700
40-80	BIRCH LN	0.11	4,800	0	4,800
40-81	UNCANOONUC MTN	0.11	4,800	0	4,800

<b>TOWN &amp; CONSERVATION LAND</b>		<b>Acres</b>	<b>Land Value</b>	<b>Improvement</b>	<b>Total Value</b>
40-82	SOUTH UNCANOONUC MTN	0.11	4,800	0	4,800
40-83	SOUTH UNCANOONUC MTN	0.12	4,800	0	4,800
40-85	SOUTH UNCANOONUC MTN	0.11	4,800	0	4,800
40-86	SOUTH UNCANOONUC MTN	0.17	4,800	0	4,800
40-87	SOUTH UNCANOONUC MTN	0.14	4,800	0	4,800
40-88	SOUTH UNCANOONUC MTN	0.12	4,800	0	4,800
40-89	SOUTH UNCANOONUC MTN	0.18	4,900	0	4,900
40-90	SOUTH UNCANOONUC MTN	0.12	4,800	0	4,800
40-91	SOUTH UNCANOONUC MTN	0.14	4,800	0	4,800
40-92	UNCANOONUC MTN	0.15	4,800	0	4,800
40-93	CEDAR LN	0.09	4,700	0	4,700
40-94	SOUTH UNCANOONUC MTN	0.10	4,700	0	4,700
40-95	UNCANOONUC MTN	0.22	5,000	0	5,000
40-97	SOUTH UNCANOONUC MTN	0.11	4,800	0	4,800
40-98	SOUTH UNCANOONUC MTN	0.19	4,900	0	4,900
40-99	PINE LN	0.61	2,900	0	2,900
40-101	PINE LN	0.40	5,200	0	5,200
40-103	OFF PERIMETER RD	0.12	4,800	0	4,800
40-104	SOUTH UNCANOONUC MTN	0.72	2,600	0	2,600
40-105	SUMMIT AV	6.35	21,300	0	21,300
40-106	SOUTH UNCANOONUC MTN	1.15	4,100	0	4,100
40-107	SOUTH UNCANOONUC MTN	1.20	4,300	0	4,300
40-113	222 PERIMETER RD	0.08	144,900	74,700	219,600
40-115	SOUTH UNCANOONUC MTN	37.50	89,800	0	89,800
40-47A	OFF PERIMETER RD	0.48	2,300	0	2,300
40-4A	UNCANOONUC MTN	3.45	9,700	0	9,700
40-50A	OFF PERIMETER RD	0.08	4,700	0	4,700
41-6	FOREST AV	0.18	9,800	0	9,800
41-7	36 INCLINE AV	0.39	10,500	0	10,500
41-9	INCLINE AV	0.22	9,900	0	9,900
41-11	INCLINE AV	0.52	7,000	0	7,000
41-14	MOUNTAIN/PARK AV	0.74	11,900	0	11,900
41-15	MOUNTAIN AV	0.52	7,000	0	7,000
41-16	MOUNTAIN AV	0.38	10,600	0	10,600
41-17	MOUNTAIN AV	0.13	4,800	0	4,800
41-19	UNCANOONUC AV	0.16	9,700	0	9,700
41-21	PARK AV	1.73	16,100	0	16,100
41-22	CROWN AV	0.35	10,400	0	10,400
41-23	UNCANOONUC AV	0.07	9,400	0	9,400
41-24	UNCANOONUC AV	0.25	10,000	0	10,000
41-29	UNCANOONUC AV	0.13	9,600	0	9,600
41-30	INCLINE AV	0.13	9,600	0	9,600
41-31	SOUTH MOUNTAIN BASE RD	0.12	9,500	0	9,500

<b>TOWN &amp; CONSERVATION LAND</b>		<b>Acres</b>	<b>Land Value</b>	<b>Improvement</b>	<b>Total Value</b>
41-32	KAOKA AV	0.52	11,000	0	11,000
41-33	KAOKA AV	2.77	14,500	0	14,500
41-34	CHOCORUA AV	3.98	23,800	0	23,800
41-35	WONOLANCET AV	1.00	13,800	0	13,800
41-36	WONOLANCET AV	1.89	9,000	0	9,000
41-37	MASCOMA AV	2.58	18,600	0	18,600
41-38	CHOCORUA AV	0.29	1,400	0	1,400
41-39	CHOCORUA AV	0.13	9,600	0	9,600
41-40	CHOCORUA AV	0.13	9,600	0	9,600
41-41	CHOCORUA AV	0.13	9,600	0	9,600
41-42	CHOCORUA AV	0.39	10,500	0	10,500
41-43	CHOCORUA AV	0.92	12,400	0	12,400
41-45	KAOKA AV	0.13	9,600	0	9,600
41-46	KAOKA AV	0.26	10,000	0	10,000
41-47	KAOKA AV	0.13	9,600	0	9,600
41-48	KAOKA AV	0.52	11,100	0	11,100
41-49	KAOKA AV	0.13	9,600	0	9,600
41-50	KAOKA AV	0.26	10,000	0	10,000
41-51	MASCOMA AV	0.13	48,000	0	48,000
41-52	INCLINE AV	0.13	4,800	400	5,200
41-56	UNCANOONUC AV	0.13	9,600	0	9,600
41-59	MASCOMA AV	0.13	4,800	0	4,800
41-61	UNCANOONUC AV	0.13	9,600	0	9,600
41-62	UNCANOONUC AV	0.13	9,600	0	9,600
41-69	46 INCLINE AV	0.19	49,000	13,400	62,400
41-75	SOUTH MTN BASE/RR AV	0.88	15,400	0	15,400
41-76	RAILROAD AV	0.29	10,200	0	10,200
41-77	RAILROAD AV	0.18	12,200	0	12,200
41-78	RAILROAD AV	0.05	5,800	0	5,800
41-79	MASCOMA AV	0.25	10,000	0	10,000
41-80	SOUTH MOUNTAIN BASE RD	0.26	10,000	0	10,000
41-37A	MASCOMA AV	0.52	11,000	0	11,000
41-64A	UNCANOONUC AV	0.12	9,600	0	9,600
42-2	RAILROAD AV	0.45	10,700	0	10,700
42-4	RAILROAD AV	0.06	9,300	0	9,300
42-5	OFF RAILROAD AV	0.42	10,700	0	10,700
42-6	3 ORR ST	0.32	51,300	7,800	59,100
42-12	INCLINE AV	0.13	9,600	0	9,600
42-15	MOUNTAIN AV	0.26	10,000	0	10,000
42-18	MOUNTAIN AV	0.67	11,700	0	11,700
42-19	ORR ST	0.50	2,400	0	2,400
42-22	PARK AV	1.00	12,600	0	12,600
42-23	CROWN AV	1.19	13,500	0	13,500

		Acres	Land Value	Improvement	Total Value
<b>TOWN &amp; CONSERVATION LAND</b>					
42-24	CHESTNUT SLOPE	2.00	114,000	0	114,000
42-25	CHESTNUT SLOPE	1.95	6,900	0	6,900
42-28	165 MOUNTAIN BASE RD	0.12	9,600	0	9,600
42-29	CHESTNUT SLOPE	0.11	9,500	0	9,500
42-30	169 MOUNTAIN BASE RD	0.23	49,900	0	49,900
42-31	CHESTNUT SLOPE	0.12	9,600	0	9,600
42-32	CHESTNUT SLOPE	0.13	9,600	0	9,600
42-33	CHESTNUT SLOPE	0.26	10,000	0	10,000
42-35	CHESTNUT SLOPE	0.13	9,600	0	9,600
42-36	CHESTNUT SLOPE	0.13	9,600	0	9,600
42-37	CHESTNUT SLOPE	0.13	9,600	0	9,600
42-40	OFF MOUNTAIN BASE RD	0.24	10,000	0	10,000
42-41	CHESTNUT SLOPE	0.12	9,600	0	9,600
42-42	CHESTNUT SLOPE	4.10	14,300	0	14,300
<b>TOWN &amp; CONSERVATION TOTALS</b>		<b>662.03</b>	<b>\$9,405,200</b>	<b>\$5,244,400</b>	<b>\$14,649,600</b>
<b>GRAND TOTAL</b>		<b>1,429.03</b>	<b>\$14,771,400</b>	<b>\$29,694,500</b>	<b>\$44,465,900</b>

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## COMMUNITY DEVELOPMENT

Goffstown, in coordinating its land related planning, development and regulation activities, is now reporting them as a single activity under the title of community development. These activities include the Planning and Zoning Office and the Building/Health Inspection Office. The citizen board and council community development participants are still reporting separately. These groups include the Economic Development Council, the Planning Board, its Capital Improvements Program Committee and the Zoning Board of Adjustment.

### 2011 REORGANIZATION

Reorganization occurred this year for the Community Development office. The year started off minus one person with the loss of Sue Soule. Her responsibilities were delegated to existing employees. Mary Lavallee took on some of her responsibilities and became the Assessing and Building Assistant, while Patty Gale took on the other portion and became the Planning and Zoning Assistant. Then, at the beginning of April, Derek Horne was promoted to the position of Assistant Town Administrator, leaving the Zoning Code Enforcement role and the ZBA staff support role to the Town Planner, Brian Rose, who then became the Planning and Zoning Administrator. Marc Tessier has been tasked with helping with site inspections needed for Zoning Code Enforcement. As part of the reorganization, Derek Horne did take on the role of staff support to the Historic District Commission, and kept his current role of Economic Development Coordinator and staff support to the Economic Development Council, so those are no longer under Community Development. All in all, the changes have worked well, however, when the downturn in the economy has passed and the pressures of development increase again, additional staff will be needed to properly fill these roles and serve the public in a timely fashion.

### PLANNING

There have been a number of planning applications reviewed this year. Family Dollar and Dunkin' Donuts in Pinardville and Cumberland Farms in the Goffstown Village were some of the Board's review projects to name a few. In addition to plan reviews, the planning staff worked on a number of projects, which were before the Planning Board for adoption in 2011. These include the yearly review of the Capital Improvements Program (CIP) proposed matrix, the Groundwater Protection Plan acceptance, Methodology and Fee updates for both the Transportation Impact Fees and the School Impact Fees, beginning work on a new Energy Chapter for the Town's Master Plan, and drafting the Planning Board's proposed zoning amendments for the 2012 Town Meeting consideration.

Planning staff also continued with an integral role in the Board of Selectmen's Rail Trail Steering Committee, composed of town staff, community members, and members of the Friends of Goffstown Rail Trail. In this capacity, rail trail improvements have continued as NH Trails Bureau grants have been sought and awarded. Goffstown was also awarded an 80% Transportation Enhancement (TE) Grant in 2010 for a \$395,360 project (grant amount was \$316,288) and this year the Town hired a consultant to do the design and construction management of a project to provide design and construction of two trail crossings along Route 114 and one trail crossing at Henry Bridge Road as well as an at-grade crossing for a gully at the old Henry Bridge Road alignment. The 20% match requirement will be provided via Recreation Impact Fees that have been collected over the past several years.

In February of this year, a 2010-2011 NH State DOT Congestion Mitigation & Air Quality (CMAQ) grant was also awarded to the Town for upgrades to both the Pleasant/Main

Street and the Elm/High/Main Street intersections. In December, staff also worked on a selection committee to hire a consultant to design and construct the improvements for these intersections.

In addition to the committees listed above, the Planning and Zoning office also serves as staff to several other boards and committees, including the Conservation Commission, Highway Safety Committee, Technical Review Committee (TRC), Southern New Hampshire Planning Commission's (SNHPC) Technical Advisory Committee and other project review committees through the Commission.

The Planning and Zoning Office continues to process applications for development, however the number of applications received remains at about half of what was received in 2005-2006. The table below shows the number of new Subdivision, Site Plan and Conceptual Plan applications submitted for Planning Board review each year since 2004. The number of Time Extensions in 2010 and 2011 is indicative that developers are still finding it difficult to obtain financing for their projects and need to extend the time limits.

<b>Applications Reviewed by the Planning Board</b>								
<b>Type</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Subdivision	22	25	26	18	17	9	6	5
Site Plan	15	15	20	10	21	16	13	17
Conceptual	5	7	8	5	4	5	4	5
Total	42	47	54	33	42	30	23	27
<b>Other Applications</b>								
Time Extensions							9	7
Scenic Roads							1	0
							10	7

In 2011, these 5 Subdivision applications only created 2 new single-family house lots. Some of them were existing plans that required either a compliance hearing for conditions of approval or phasing plan adjustment. Some were also Lot Line Adjustments (where no new lots are created). The 13 site plans were for residential and non-residential development. One project was for a mixed use Site Plan to add one more dwelling unit and create some office space within an existing single family home.

## ZONING

The Planning and Zoning Administrator enforces the provisions of the Zoning Ordinance, as well as specific approval conditions attached to action taken by the Zoning Board of Adjustment (ZBA), Planning Board, and Historic District Commission. Investigations into possible zoning violations are largely complaint driven, although all violations observed are also investigated. Once notified of a violation, the majority of property owners take corrective action to bring their property into compliance. When compliance cannot be achieved, the Planning and Zoning Administrator works with the Town Prosecutor to pursue legal action through the District Court.

The Planning and Zoning Administrator serves as staff to the ZBA; assisting applicants, preparing the Board's monthly agenda, providing a review of NH Supreme Court decisions, and serving as a liaison between the public and the Board. The Planning and Zoning Administrator reviews building permit applications to ensure zoning compliance, assists the Building Inspector/Health Officer, and performs such other duties as may be assigned.

In addition to enforcement in 2011 the Planning and Zoning Administrator processed applications for 34 Variances, 8 Special Exceptions, and 2 Appeals of Administrative Determination to the ZBA. He issued violation notices resulting in no appeals. The Planning and Zoning office issued 19 commercial and 33 special event sign permits and assisted property owners affected by 2009 modifications to FEMA flood insurance rate maps.

## BUILDING

Reflecting the national housing market, new home construction has continued at a much slower rate since 2007 than previous years. This year, development has dropped even more down to only 14 new dwelling unit permits issued. It continues to appear that most new single-family housing starts are not speculative, but only for homes that have actually been sold.

Permitted Residential Dwelling Units								
	2004	2005	2006	2007	2008	2009	2010	2011
1 and 2-Family Units	64	59	38	20	20	20	15	14
Multi-Family Units	0	0	24	0	0	29	1	0

With this continuing lower level of home construction, Goffstown is experiencing growth at a lower rate so the pressures and effects of our own development on our town are not as great. Goffstown will, however, continue to face the challenges of growth, particularly of increased residential development and additional pressures on our roadways, due to the development of our neighboring communities to the west and north.

New residential construction was a reflection of the housing market in general. The town issued 14 permits for new homes and 2 permits for new nonresidential construction. Town engineering costs are also reimbursed through fees, or for larger projects, an escrow account.

Permit / Fee Source	2008		2009		2010		2011	
	#	Value	#	Value	#	Value	#	Value
New 1 and 2 - Family Units	20	\$6,762	20	\$7,999	15	\$6,135	14	\$5,406
Condo/Multi-Family Units	0	\$0	29	\$9,770	1	\$417	0	\$0
Miscellaneous Building Permits	550	\$19,037	107	\$27,310	421	\$21,804	137	\$19,799
New Commercial Permits	1	\$2,080		\$3,575	0	\$0	34	\$1,577
Miscellaneous Commercial Permits	64	\$9,497		\$5,460	40	\$4,842	12	\$7,144
Health Inspections	0	0	26	\$0	5	\$0	11	\$0
Junkyard Inspections	1	\$25	1	\$25	1	\$25	1	\$25
Mobile Home Park Inspections	2	\$200	2	\$225	2	\$200	2	\$200
Foster/Group/Day Care Inspection	8	\$345	8	\$300	5	\$270	10	\$490
Sign Permits	18	\$500	37	\$845	21	\$695	22	\$1,100
ZBA Applications	25	\$4,875	40	\$6,114	32	\$4,598	21	\$2,951
Planning Board Applications	-	\$46,628		\$13,123	33	\$12,980	12	\$13,604
Misc. Fees / Sales	-	\$1,326		\$873	336	\$449	-	\$1,801
<b>TOTALS</b>		\$91,275		\$75,619.0	912	\$52,415		\$54,097

Permit / Impact Fee Source	2008		2009		2010		2011	
	#	Value	#	Value	#	Value	#	Value
School Impact Fees	28	95,886	27	111,045	41	\$114,501	9	\$38,888
Road Impact Fees	27	13,095	27	18,555	41	\$24,650	9	\$6,312
Recreational Impact Fees	28	20,866	26	22,550	40	\$21,290	8	\$7,320
Public Safety Facilities Impact Fees	0	0	11	8,052	39	\$29,280	9	\$6,588
Other Recreation Fees	0	0	1	1,000	1	\$1,000	1	\$1,000
<b>TOTALS</b>		\$129,847		\$161,202	162	\$190,721		\$60,108

Engineering Reimbursement	2008	2009	2010	2011
Fees	\$2,550	\$1,200	\$1,950	\$960
Initial Escrow	\$5,500	\$1,000	\$1,000	\$4,400
<b>TOTALS</b>	\$8,050	\$2,200	\$3,950	\$5,360

## HEALTH

Goffstown was fortunate in 2011 not to have flooding as in prior years, and did not, therefore, face any significant public health issues. However, the Town experienced a few power outages through recent storm events such as Hurricane Irene and the October snow storm event. Aside from that, the Health inspector did perform eleven (11) health inspections this year relating to miscellaneous health concerns.

Public health is a focus of the Town and we encourage all to promote and establish a safe, healthy environment for your home, business, and property within the Town and to be prepared for emergency situations such as those listed above.

## ASSESSING

In the early 2000's, new residential development added to Goffstown's tax base, creating a decline in the proportion of non-residential property to residential property. With the recent decline in residential development, accompanied by the decline in the residential housing market, we are now seeing an increase in the proportion of non-residential property to residential property.

Total and Non-Residential Assessed Value (Millions)								
	2004	2005	2006	2007	2008	2009	2010	2011
Total Assessed Value	1,218	1,236	1,251	1,262	1,419	1,421	1,425	1,337
Non-Residential Assessed Value	135	135	135	135	171	174	177	178.9
Equalization Ratio	85.7%	77.2%	76.5%	80.1%	95.6%	100%	103.7%	±100% *
Equal Total Assess	1,421	1,601	1,635	1,576	1,484	1,421	1,374	1,337
Equal Non-Residential Assess	158	175	176	169	179	174	171	178.9
Non-Residential = Percentage of Total	11.1%	10.9%	10.8%	10.7%	12.1%	12.2%	12.4%	13.4%

\*2011 equalization ratio will not be determined by the DRA until later in the year.

**IMPACT FEES**

As mentioned above, Impact Fee studies were conducted over the past year and resulted in the Planning Board adopting updated methodology for the Transportation Impact Fees and the School Impact Fees, however, the Board only adopted the new fees associated with the School Impact Fee methodology and kept the Transportation Impact Fees the same.

Impact Fees are assessed when a building permit is issued and are collected when the Certificate of Occupancy is issued. Concurrently, projects expanding capacity are approved, thereby becoming qualifying projects for which impact fees might provide funding or future reimbursement. Impact fees may not be used for maintenance projects. The following tables indicate fees collected, qualifying projects, fees disbursed, and year-end fund availability.

<b>PUBLIC SAFETY FACILITIES IMPACT FEES</b>				
<b>[Initiated December 20, 2007]</b>				
<b>Impact Fees and Interest Collected Through:</b>	<b>Public Safety Facility Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>\$ Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/07		\$0		\$0
12/31/08		\$2,931.30		\$0
12/31/09		\$11,004.32		\$0
12/31/10		\$40,318.35		\$0
12/31/11		\$46,935.43		\$0

<b>RECREATION IMPACT FEES</b>				
<b>[Initiated February 13, 2003]</b>				
<b>Impact Fees and Interest Collected Through:</b>	<b>Recreation Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>\$ Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/04		\$2,000.79		\$0
12/31/05		\$22,708.77		\$0
12/31/06		\$60,692.79		\$0
12/31/07		\$83,310.54		\$0
12/31/08		\$94,965.03		\$0
	Barnard Park Play-ground Expansion		\$14,363.52	11/25/09 \$14,363.52
12/31/09		\$103,560.56		
	2009 Trail Bureau Grant Match		\$9,000	Dec. 2010 \$9,000
12/31/10		\$116,011.88		
	Design project for Barnard/Pare land		\$8,000	Dec. 2011 \$8,000
12/31/11		\$117,883.46		

<b>TRANSPORTATION IMPACT FEES</b>				
<b>[Initiated March 13, 2001]</b>				
<b>Impact Fees and Interest Collected Through:</b>	<b>Road Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>\$ Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/04		\$26,842.84		\$0

<b>TRANSPORTATION IMPACT FEES</b>				
<b>[Initiated March 13, 2001]</b>				
<b>Impact Fees and Interest Collected Through:</b>	<b>Road Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>\$ Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
	2005 Road Reclamation		\$17,429.66	
12/31/05		\$9,413.18		\$17,429.66
12/31/06		\$24,571.07		\$0
12/31/07		\$38,467.12		\$0
	Rosemont Drainage	\$47,604.99		
12/31/08			\$52,800	\$0
	Henry Bridge Road and Mountain Road Bridges		\$605,001	
	Snook Road Reclaim		\$160,779.26	
	Paige Hill Road Reclaim		\$138,300	
	Merrill Road Reclaim		\$132,442.20	
12/31/09		\$22,339.24		\$44,000
12/31/10		\$47,036.87		
12/31/11		\$53,382.17		

<b>SCHOOL IMPACT FEES</b>				
<b>[Initiated March 13, 2001]</b>				
<b>Impact Fees and Interest Collected Through:</b>	<b>School Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>\$ Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/01		\$22,979.19		\$0
12/31/02		\$128,533.42		\$0
12/31/03		\$456,024.45		\$0
12/31/04		\$620,785.35		\$0
	Expand parking and fields at High School		\$186,390	
	Kindergarten: portion authorized by 2005 school meeting vote to come from impact fees.		\$436,769	
12/31/05		\$213,655.47		\$623,159
	Kindergarten: portion authorized by 2005 school meeting vote to come from new taxes.		\$256,202	
	Kindergarten: portion authorized by 2005 school meeting vote to come from unreserved fund balance.		\$400,000	
12/31/06		\$367,101.20		\$0
	Kindergarten: additional funding authorized by 2006 school meeting to come from impact fees.		\$306,510	
12/31/07		\$473,054.17		\$0

<b>SCHOOL IMPACT FEES</b>				
<b>[Initiated March 13, 2001</b>				
<b>Impact Fees and Interest Collected Through:</b>	<b>School Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>\$ Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from impact fees		\$216,000	
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from reserve fund		\$384,000	
12/31/08		\$151,197.20		\$376,000
12/31/09		\$263,014.09		\$0
	Architectural and Engineering Study of the School District's Elementary facilities – Authorized by 2010 vote to have \$215,000 come from impact fees		\$215,000	10/26/10 \$215,000
12/31/10		\$162,900.28		
	Additional funds for Architectural and Engineering Study of the School District's Elementary facilities for Bartlett and Maple Avenue Schools		\$162,900	4/20/11 \$162,900
12/31/11		\$39,207.73		

Respectively submitted,  
 Brian K. Rose, AICP  
 Planning and Zoning Administrator

## **ECONOMIC DEVELOPMENT**

At Town Meeting voters adopted the Community Revitalization Tax Relief Incentive (NH RSA 79-E); as a result time was spent developing application procedures for the tax relief incentive and speaking with eligible business/property owners about potential projects under the incentive. In conjunction with members of the Economic Development Council the business directory continues to be updated and maintained, providing another resource for existing businesses in town to connect with their customers. Full utilization of revamped website implemented in 2010 continues to be a focus; this year a quarterly EDC e-newsletter commenced, potentials of social media for economic development explored, and up-to-date demographic and resource information to developers and existing businesses was provided. Finally, time was spent collaborating with the Main Street Program, Southern NH Planning Commission, Manchester Chamber of Commerce, MetroCenterNH, Hillsborough County, and NH Division of Economic Development to promote economic development in Goffstown.

Respectfully submitted,  
 Derek M. Horne, Economic Development Coordinator

## GENERAL ASSISTANCE PROGRAM

### JANUARY 1, 2011 - DECEMBER 31, 2011

**RSA 165** requires Municipalities throughout the state to lend financial assistance and support to any person(s) who are unable to support themselves. Eligibility is based on guidelines established, reviewed, and adjusted by the Selectmen on an annual basis and any assistance granted is paid directly through a voucher system.

In 2011, the Goffstown community continued to feel the effects of the stagnant economy, even though we have one of the lowest levels of unemployment in the nation. Reductions in funding at both the State and Federal level, the reduction of staffing at State agencies, discontinued prescription drug programs and ever-lengthening application and approval periods have shifted the burden of meeting financial and social needs onto town staff and onto Goffstown's taxpayer households. These conditions, coupled with continually increasing food, utility and housing expenses have translated into an increase in the number of inquiries, applications and grants of General Assistance. The Town is grateful for the continued support of our local church and civic organizations, who generously assist whenever possible. Referrals were made to the local Community Action Program for fuel and electric assistance, and to federal, state and local agencies. The Welfare Officer also facilitated payment arrangements with utility providers and interfaced with other agencies on behalf of many residents who otherwise did not qualify for Town assistance. The largest need for general assistance was experienced in the category of housing, with a 33% increase in 2011.

#### 2011 Financial Assistance Categories:

Housing.....	\$ 24,239.73	Heat & Utilities Expenses.....	\$ 8,214.31
Prescriptions.....	\$ 1,593.89	Food/Household Necessities.....	\$ 1,842.88
Transportation.....	\$ 1,470.24	Other.....	\$ 404.00
		<b>TOTAL</b>	<b>\$ 37,765.05</b>

<b>Recipient Assistance Statistical Data</b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>
# of Contacts	97*	146	160
# of Applicants	97	106	106
# of Recipients	46	38	43
<b>Financial Assistance Granted</b>	<b>\$50,396</b>	<b>\$25,226</b>	<b>\$37,765</b>

\* count includes only actual applications received

Our Townspeople benefit from having the following organizations regularly assist community residents in need: Goffstown Network, Community Clothing Center, Goffstown Clergy Association, Lions Club, St. Matthew's Outreach Program, Goffstown Congregational Church, International Order of Odd Fellows, the Salvation Army and Harvest Christian Church Food Pantry. We are fortunate they were available to help those ineligible for the Town's General Assistance Program.

Respectfully submitted,  
Evelyn Redmond, Welfare Officer

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## INFORMATION TECHNOLOGY REPORT

The Town's Information Technology focus continues evolving to effectively and efficiently support the Town's current and future information needs. The IT Office believes in careful strategic planning and seizing the advantages of new and current technology as appropriate. This year we trained the departments on updating their own web pages on the Town website. Feedback has been overwhelmingly positive. We had over 100,000 visits to the site in 2011 with over 340,000 pageviews! Check out our page at [www.goffstown.com](http://www.goffstown.com). Along with closing over 1800 trouble tickets, we virtualized the servers at Town Hall and improved our backup and disaster recovery capabilities. We continue to manage computer hardware, software, database management, networks, the Town web page, and GIS.

Respectfully submitted,

Neil Funcke, IT Administrator

## TOWN CLERK'S OFFICE

During 2011, Town Clerk staff strived to make more information available and easier to access on the Town Clerk's web pages related to elections, motor vehicles, vital records and town record keeping. In addition to online motor vehicle (E-Reg) and dog renewal (Dog E-Reg) registration, we now offer vital record (Vital Record Online) request processing online with payment accepted for services by withdrawing fees from the requestor's checking account. Offering birth, death and marriage record requests through Vital Record Online has aided many individuals who are long distance to quickly access their records.

While some questions have standard answers, it is still difficult to detail all the elements required to perform motor vehicle registration transactions. Registrants may require individualized explanations to answer many questions related to new residents arriving from other states, transferring registrations and especially assisting people who are changing from owner to leased vehicles and residents away on military duty. Many election questions may be answered by clicking on links leading to detailed information or forms located in other areas of our website or links to the Secretary of State's website or the NH General Court. We continue to archive older town records online to make minutes, reports and election results available on Goffstown.com.

Please be prepared to provide a previous registration or the vehicle renewal reminder notice when coming to the Town Clerk's Office to renew a motor vehicle registration. For the past two years, staff has been reminding residents that we will be unable to renew their registrations if they are only providing their driver's license at the registration counter. You are required by RSA 261:148 to produce required documentation otherwise the state requires you to purchase a certified duplicate registration before we may transact your renewal. The certified duplicate registration will cost an additional fee of \$15 payable to the State-MV and a \$3 processing fee payable to the Town. We feel badly that we must assess additional fees if you don't arrive with the correct documentation however we must adhere to state law.

Goffstown's unique 03045 and 03102, dual zip code continues to confuse new residents and motor vehicle dealerships. Approximately 1,100 properties legally within the Town of Goffstown receive postal delivery to a Manchester, NH 03102 mailing address. When residents

and dealerships complete motor vehicle title applications and address change forms that do not reflect that a resident has a Goffstown NH 03045 legal address and a Manchester NH 03102 mailing address, Goffstown residents may be erroneously classified as residents of Manchester in the state motor vehicle data base. As a result, our town is at risk for not receiving vehicle registration fees. Presently, we are unable to determine how much revenue is being paid to Manchester that should be due Goffstown. The State of NH will soon be piloting a program to allow motor vehicle purchasers the convenience to register their newly purchased vehicle through an Electronic Vehicle Registration (EVR) program at the dealership. This program will eliminate the need to come to the Town Clerk's Office to register a dealer purchased vehicle. The Board of Selectmen has endorsed my participation in the EVR Advisory Group as a representative of the Town Clerk's Association to emphasize Goffstown's concern that a vehicle purchaser's residency will be accurately documented, and Goffstown will receive motor vehicle fees to which it is entitled.

In addition to our regular duties, the staff in the Town Clerk's Office joined in the festivities of Goffstown's 250<sup>th</sup> Anniversary Celebration by stamping "Goffstown Challenge" booklets as people visited our office and registered their dogs. Our office was a key location for gala ball ticket sales, a collection center for Goffstown birthday wishes and we answered countless phone calls and email inquiries about logistics of activities scheduled throughout the year. Our efforts to support the celebration paled in comparison to the exorbitant number of volunteer hours supplied by the 250th Committee. We applaud the leadership of co-chairs Scott Gross and Elizabeth Dubrulle whose vision, motivation and coordinating skills culminated in a historic year of celebratory activities enjoyed by visitors and participants throughout our community.

Once again, I appreciate the opportunity to serve the community as Goffstown's Town Clerk. My goal is to ensure that your interaction with our office is pleasant and efficient. Your ideas and constructive feedback are always welcome.

Respectfully submitted,

Cathy Ball, Town Clerk

## **2011 TOWN CLERK TRANSACTIONS**

<u>ACCOUNT</u>	<u>FEE INCOME</u>
Motor Vehicle Fees	\$2,321,630.39
Boat Fees	\$7,452.94
Vital Record Fees	\$3,280.00
Dog Licenses & Fees	\$16,140.00
License, Permit & Filing Fees	\$4,913.68
 <b>Total</b>	 <b>\$2,353,417.01</b>

## VITAL STATISTICS

### 2011 BIRTHS

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records report.

<b>Birth Date</b>	<b>Child's Name</b>	<b>Father's/ Partner's Name</b>	<b>Mother's Name</b>	<b>Birth Place</b>
<b>January</b>				
6	Neithercut, Jillian Ruth	Neithercut, Adam	Neithercut, Amy	Manchester, NH
9	Rioux, Grace Ryleigh	Rioux, Peter	Rioux, Jill	Nashua, NH
21	Bottino, Nathaniel Lee	Bottino, Eric	Mutasa, Robin	Manchester, NH
23	Ely, Nathan Michael	Ely, Eric	Ely, Holly	Manchester, NH
<b>February</b>				
23	Dimeo, Naomi Sarah	Dimeo, Mark	Baldwin-Dimeo, Caren	Manchester, NH
23	Dimeo, Kai Robert	Dimeo, Mark	Baldwin-Dimeo, Caren	Manchester, NH
<b>March</b>				
2	Gray, Lindsay Kaytlyn	Gray, Ryan	Gray, Heather	Concord, NH
<b>April</b>				
8	Lansford, Cameron Nicholas	Lansford, Michael	Lansford, Nyssa	Manchester, NH
14	Nigohosian, Jacob Francis	Nigohosian, David	Nigohosian, Nicki	Manchester, NH
15	Royter, Elizabeth Grace	Royter, Darrell	Royter, Stephanie	Manchester, NH
18	Bachand, Connor Michael	Bachand, Michael	Bachand, Kristen	Manchester, NH
20	Gaudreau, Brian Christopher	Gaudreau, Steven	Gaudreau, Kathryn	Nashua, NH
28	O'Loughlin, Greta Abigail	O'Loughlin, Todd	O'Loughlin, Sandra	Manchester, NH
28	Blaney, Merrick Higgins	Blaney, Nicholas	Blaney, Zanna	Concord, NH
30	Yeaman, Lucia Elizabeth	Yeaman Jr., Paul	Yeman, Ann	Manchester, NH
<b>May</b>				
10	Marquis, Rebecca Renee	Marquis, Brandon	Marquis, Christine	Manchester, NH
10	Marquis, Jackson Paul	Marquis, Brandon	Marquis, Christine	Manchester, NH
22	Dutton, Penelope Fay	Dutton, Steven	Dutton, Emily	Manchester, NH
23	Labrie, Owen James	Labrie, Jay	Labrie, Jessica	Manchester, NH
23	Wendlandt, Luke Anthony	Wendlandt, Christopher	Wendlandt, Kathrynne	Manchester, NH
25	Lee, Zoya Vivian	Lee, Steven	Lee, Ola	Manchester, NH
26	O'Brien, Juliet Anne	O'Brien, Jeffrey	O'Brien, Jenelle	Manchester, NH
26	Bilodeau, Liliana May	Bilodeau, Tanner	Carroll, Paige	Manchester, NH
27	Huddy, Harper Mae	Huddy, Scott	Huddy, Alison	Manchester, NH
29	Dolbec, Jordyn Isabelle	Dolbec, Adam	Snodgrass, Jennifer	Manchester, NH

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records report.

<b>Birth Date</b>	<b>Child's Name</b>	<b>Father's/ Partner's Name</b>	<b>Mother's Name</b>	<b>Birth Place</b>
<b>June</b>				
26	Becht, Kennadi Olivia	Becht, John	Becht, Jacqueline	Manchester, NH
28	Larson, Katherine Rose	Larson, Thomas	Larson, Sherri	Goffstown, NH
<b>July</b>				
11	Armes, Edward Jackson	Armes, Michael	Armes, Lisa	Goffstown, NH
14	Paro, Payton Marie	Paro, Benjamin	Paro, Tanya	Manchester, NH
20	Williams, Dylan Antonio	Williams, Fred	Williams, Melinda	Manchester, NH
21	Bell, Tanner Kosmas	Bell, Joseph	Bell, Tina	Manchester, NH
21	Osburn, Samuel Liam	Osburn, Matthew	Osburn, Kristy	Manchester, NH
<b>August</b>				
1	Krusen, Julianna Susan	Krusen, Scott	Krusen, Danielle	Manchester, NH
1	Krusen, Jessica Joan	Krusen, Scott	Krusen, Danielle	Manchester, NH
3	Hieronymus, Rowan Thomas	Hieronymus, Gerhard	Hieronymus, Janelle	Goffstown, NH
10	Carter, Brayden Anthony		McCassin, Stephanie	Manchester, NH
<b>August</b>				
15	Lavallee, Brayden Michael	Lavallee, Michael	Lavallee, Nicole	Manchester, NH
22	Mitchell, Madeleine Anne	Michell, Stephen	Mitchell, Lindsay	Manchester, NH
25	Brown, Kinley Elizabeth	Brown, David	Pothier, Deanna	Manchester, NH
<b>September</b>				
12	Augros, Elliot	Augros, Paul	Augros, Kristin	Manchester, NH
<b>October</b>				
12	Pellerin, Nevaeh Marie	Pellerin, Brandon	MacIntosh, Bethany	Manchester, NH
20	June, Zoe Harper	June, Christopher	June, Mandy	Manchester, NH
<b>November</b>				
3	Erving, Maverick Ryan	Erving, Marcus	Erving, Megan	Manchester, NH
11	Thompson, Treyvon, Darnell	Thompson, Tom	Norton, Lauren	Exeter, NH
<b>December</b>				
3	Brule, Cooper Jacob	Brule, Jeffrey	Brule, Tiffanyrose	Concord, NH
9	Hobbs, Ashton James	Hobbs, James	Plumpton, Bethany	Manchester, NH
19	Terragni, Holly Elizabeth	Terragni, Anthony	Terragni, Caitlin	Manchester, NH
27	Curtis, Abigail Noelle	Curtis Jr., David	Curtis, Kristie	Manchester, NH

**Total Number of Births: 47**

## 2011 MARRIAGES

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records report.

Date	Name	Residence	Name	Residence	Married
<b>January</b>					
2	Codispoti, Andrew S.	Goffstown, NH	Smith, Angela H.	Derry, NH	Concord
8	Blanchard, Jon F.	Goffstown, NH	Gustafson, Jessica L.	Goffstown, NH	Peterborough
<b>February</b>					
26	Emmons, Jonathan T.	Goffstown, NH	Smith, Julie E.	Londonderry, NH	Windham
<b>March</b>					
5	Proctor, Marcus J.	Goffstown, NH	Coppola, Cindy M.	Goffstown, NH	Wolfeboro
18	Rose, Kyle J.	Goffstown, NH	Robson, Faye R.	Stoke-on-Trent, England	Manchester
<b>April</b>					
2	Lecuyer, David A.	Goffstown, NH	Larochelle, Kristan J.	Goffstown, NH	Goffstown
16	Gage, Albertus S.	Goffstown, NH	Cote, Tiffany M.	Goffstown, NH	Jackson
22	Brown, Thomas E.	Goffstown, NH	Le, Elizabeth T.	Goffstown, NH	Goffstown
<b>May</b>					
21	Walton, Corey A.	Goffstown, NH	White, Meghan P.	Goffstown, NH	Manchester
<b>June</b>					
4	Larocque, Brendan R.	Bedford, NH	Thompson, Jessica L.	Goffstown, NH	Goffstown
10	Deslauriers, Donald L.	Goffstown, NH	Pierson, Tammy L.	Goffstown, NH	Henniker
11	Sebestyen, Jeremy F.	Goffstown, NH	Porter, Hollie L.	Goffstown, NH	Manchester
11	Spartichino, Christopher	Goffstown, NH	Hanley, Christine M.	Goffstown, NH	Goffstown
12	Lauriat, Jeremiah D.	Goffstown, NH	Buchanan, Rachel P.	Goffstown, NH	Goffstown
17	De Barros, Benedito R.	Goffstown, NH	Cotnoir, Nicole J.	Goffstown, NH	Manchester
25	Peveada, Richard L.	Goffstown, NH	Kraskie, Tammy L.	Goffstown, NH	Manchester
25	Laforge, Patrick M.	Goffstown, NH	Wright, Rebecca L.	Goffstown, NH	Andover
25	Sachs, Jason M.	Goffstown, NH	Marcotte, Elizabeth A.	Goffstown, NH	Lyme
25	Hellen, Brandon M.	Goffstown, NH	Watkins, Jessica M.	Goffstown, NH	Goffstown
<b>July</b>					
7	Childs, Jarod J.	Jacksonville, IL	Lamarine, Sammy Jo	Goffstown, NH	Goffstown
9	Blevins, Timothy H.	Goffstown, NH	Paul, Katherine	Goffstown, NH	Manchester
9	Paris, Michael P.	Goffstown, NH	Barraford, Eulalie A.	Goffstown, NH	Goffstown
9	Adams, Jesse J.	Goffstown, NH	Currier, Leigh A.	Goffstown, NH	Goffstown

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records report.

Date	Name	Residence	Name	Residence	Married
<b>July</b>					
15	Rodriguez, Gregory J.	Goffstown, NH	Veilleux, Holly J.	Goffstown, NH	Durham
16	Schricker, Kurt F.	Goffstown, NH	Chandler, Karen G.	Weare, NH	Goffstown
30	Lynch, Dennis P.	Goffstown, NH	Hughes, Jennifer E.	Goffstown, NH	Lincoln
<b>August</b>					
5	Jacobs, Matthew J.	Goffstown, NH	Benson, Laura J.	Goffstown, NH	Manchester
<b>September</b>					
3	Dolbec, Adam D.	Goffstown, NH	Snodgrass, Jennifer M.	Goffstown, NH	Bow
9	Tripp, Ian P.	Goffstown, NH	Hoag, Kaitlyn M.	Goffstown, NH	Goffstown
10	Robillard, Jon S.	Goffstown, NH	Henley, Pamela S.	Goffstown, NH	Goffstown
10	Brown, Russell J.	Goffstown, NH	Sharp, Lyndsi M.	Goffstown, NH	Manchester
16	Lavallee, Christopher M.	Goffstown, NH	Costopoulos, Stephanie L.	Goffstown, NH	Nashua
17	Duval, Joel P.	Goffstown, NH	Roy, Tina M.	Goffstown, NH	Bedford
17	Macarelli, Cory J.	Goffstown, NH	Chaput, Jennifer L.	Goffstown, NH	Manchester
<b>October</b>					
8	Holmes, Mark A.	Goffstown, NH	Livingston, Christine L.	Webster, NH	Grantham
11	Fortin, Zachary D.	Goffstown, NH	Tullgren, Katelyn E.	Lebanon, NH	Lebanon
21	Townsend, Maxwell G.	Rehoboth Beach, DE	Nikias, Teena R.	Goffstown, NH	Bedford
22	Nault, Brian W.	Goffstown, NH	Hunt, Alyssa L.	Goffstown, NH	New Boston
<b>November</b>					
11	Lawrence, Kenneth	Goffstown, NH	Johnson, Janine M.	Goffstown, NH	Manchester
27	Levesque, Braden K.	Merrimack, NH	Emerson, Jennifer A.	Goffstown, NH	Manchester
<b>December</b>					
23	Bergin, Casey W.	Goffstown, NH	Page, Tara A.	Goffstown, NH	Manchester
26	Maurier, Jacob R.	Manchester, NH	Marchesseault, Lisa A.	Goffstown, NH	Bradford
29	Bollen, Jack S.	Hudson, NH	Blaiklock, Tamara A.	Goffstown, NH	Manchester

**Total Number of Marriages: 43**

## 2011 DEATHS

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records report.

<b>Date</b>	<b>Decedent's Name</b>	<b>Place of Death</b>	<b>Father's Name</b>	<b>Mother's Maiden Name</b>
<b>January</b>				
2	Labonte, Arthur	Goffstown	Labonte, Joseph	Gelinas, Mezelie
4	Hueston, Emily	Goffstown	Gardell, Walter	Woodruff, Kathleen
6	Cere, Fernande	Goffstown	Blondeau, Edouard	Unknown, Yvonne
6	Madden Jr., James	Manchester	Madden Sr., James	Sullivan, Elizabeth
8	Blanchette, Roland	Manchester	Blanchette, Henri	Chauvin, Anna
9	Foskin, Arlene	Goffstown	Foskin, Lewis	Nelson, Mable
10	Allard, Dortha	Manchester	Lassater, James	Shane, Zilpha
11	Vaillancourt, Doris	Manchester	Gosselin, Albert	Caron, Lucille
17	Lord, Russell	Manchester	Lord, Melvin	Woodin, Vivian
17	Durette, Constance	Manchester	Durette, Richard	Schultz, Gertrude
21	Slimak, Theresa	Goffstown	Ouellette, Rudolph	Liszczyńska, Sophie
28	Enman, Peter	Manchester	Enman, Kenneth	Wheeler, Madelene
30	Charrette, Eileen	Goffstown	Doherty, Edward	Donnelly, Elizabeth
<b>February</b>				
3	Paquin, Theresa	Goffstown	Beland, Henri	Fournier, Marie Alice
3	Dubois, Arthur	Goffstown	Dubois, Joseph	Cantara, Leona
5	Skoglund, Helen	Manchester	Mauviel, Henri	Halde, Carmelia
6	Freutel, Vernon	Manchester	Freutel, Fred	Huebner, Louise
6	Baronowski, Robert	Concord	Baronowski, Walter	Szocik, Mary
9	Paradis, Roger	Littleton	Paradis, Noel	Bell, Delia
11	St. Laurent, Lorraine	Manchester	Potvin, Emory	Champagne, Eva
12	Dann Jr., Elliot	Goffstown	Dann Sr., Elliot	Kelley, Esther
12	Macaronas, Theodora	Goffstown	Stamoulis, George	Angelicus, Mary
13	Brackett, Roberta	Manchester	Dubois Sr., Robert	Desisle, Irene
17	Upton, Arlene	Goffstown	Adams, Levi	Lyman, Fannie
19	Pelletier, Irene	Goffstown	Raymond, Isidore	Van Ness, Marguerite
21	Bois, Oliver	Goffstown	Bois, Joseph	Demers, Imelda
<b>March</b>				
1	Shallack, John	Manchester	Shallack, John	Burgess, Irene
2	Frederickson, Patricia	Goffstown	Ficucello, Bernadino	Dilaseio, Nicola
4	Pare, Jeanne	Manchester	Plourde, Henri	Daneau, Helene
9	Lavallee, Andre	Manchester	Lavallee, Laurier	Montplaisir, Beatrice
17	Byron, Robert	Goffstown	Byron, Clarence	Brousseau, Melina

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<b>Date</b>	<b>Decedent's Name</b>	<b>Place of Death</b>	<b>Father's Name</b>	<b>Mother's Maiden Name</b>
<b>March</b>				
19	Ehrlich, Molly	Goffstown	Schwartz, Jacob	Bigeleisen, Bertha
31	Turcotte, George	Manchester	Turcotte, Ronald	Pero, Charleen
<b>April</b>				
4	Wajda, Theresa	Goffstown	Beaudoin, Evaresté	Beaudoin, Anna
6	Hickey, Jeanne	Goffstown	Gagnon, Adelard	Goudreault, Marie
8	Beauchemin, Donna	Goffstown	Sherman, William	Griffin, Vera
16	Decknick, John	Bedford	Decknick, John	Decknick, Sophie
17	Appell, George	Goffstown	Appell, Alfred	Scoglomoglio, Carmella
25	Bayko, Lucille	Goffstown	Trottier, Emile	Beliveau, Yvonne
29	Branch, Mildred	Manchester	Bathey, Harry	Joy, Belle
<b>May</b>				
2	Reidy, Frank	Goffstown	Reidy, Daniel	Murphy, Mary
13	Daniel, Eleanor	Manchester	Gallant, Phillip	Kuna, Tillie
21	Gavriluk, Anna	Goffstown	Szulfat, Stephen	Jarosz, Eva
24	Tousignant, Edmond	Lebanon	Tousignant, Georges	Froment, Edna
29	Lamarche, George	Manchester	Lamarche Jr., William	Francoeur, Yvonne
<b>June</b>				
2	Ciechon, Marian	Goffstown	Lawrence, Guy	Unknown, Gertrude
6	Shost, Stephan	Goffstown	Shost, Thomas	Kriuda, Anna
10	Morse, Shirley	Bedford	Moller, Francis	Travis, Rena
12	Drake, Evelyn	Manchester	Dessert, Henry	Lambert, Mary
21	Corriveau, Roger	Tilton	Corriveau, Robert	Leblanc, Pauline
<b>July</b>				
6	Pancoast, Gary	Manchester	Pancoast, Wynfield	Unknown, Barbara
13	Forty, Estella	Goffstown	Wright, Otis	Jordan, Versa
13	Dionne, Timothy	Manchester	Dionne, Maurice	Elliott, Elise
30	Bagley, Janet	Manchester	Glover, Roger	Gawel, Teresa
31	Watkins, Phyllis	Manchester	Gomez Sr., Philip	Lavoie, Laurel
<b>August</b>				
5	Croteau, Marjorie	Goffstown	Knox, Leslie	Follett, Jean
10	Berube, Marguerite	Goffstown	Robichard, Fabian	Maillot, Philomene
14	Giles, Marion	Manchester	Marier, David	Beadle, Edith

NOTE: All spelling of names are as they appear on the New Hampshire Department of Vital Records report.

<b>Date</b>	<b>Decedent's Name</b>	<b>Place of Death</b>	<b>Father's Name</b>	<b>Mother's Maiden Name</b>
<b>August</b>				
22	Dulak, Doris	Goffstown	Wszolek, Unknown	Wszolek, Stella
<b>September</b>				
12	Lepine, Gloria	Goffstown	Latour, Fred	Unknown, Hilda
15	Gorman, Mark	Manchester	Gorman, Arthur	Duchette, Margarite
30	Houle, Michael	Manchester	Houle, Gerard	Sage, Simonne
<b>October</b>				
1	Crompton, Hazel	Goffstown	Bracken, James	Martin, Carolyn
6	Miles, Cynthia	Merrimack	Putnam, Lawrence	Dodge, Elizabeth
19	Curtis, Donald	Manchester	Curtis, Ferris	Murray, Mary
25	Bobey, Theresa	Goffstown	Bobey, John	Hoodoba, Anna
27	Kuhn, Wilma	Goffstown	Clayton, William	Blais, Alice
30	Auger, Dora	Goffstown	Fanny, Sylva	Breton, Eveline
<b>November</b>				
11	Gonthier, Rita	Merrimack	Frechette, Louis	Bilodeau, Rose
14	Montgomery, Robert	Manchester	Montgomery, George	Jenks, Edith
24	Janelle, Carmel	Goffstown	Gregoire, Simeon	Boisvert, Mary
24	Rohr, Theodore	Manchester	Rohr, Alfred	MacKay, Alberta
26	Fox, Gertrude	Manchester	Goulet, Ovila	Bienvenue, Albina
30	Boulanger, Yvonne	Goffstown	Lebel, Alfred	D'Amours, Helen
30	Popeck, Stanley	Manchester	Popeck, Michael	Slezak, Maryanna
<b>December</b>				
2	Clapp, Mary	Manchester	Bennett, Allen	Howard, Elizabeth
26	Gaumont, Rita	Manchester	Roberge, Thomas	Rouillard, Evelyn
26	Walsh, Joseph	Goffstown	Walsh, Martin	Leydon, Anastasia
27	Hovey, Dennis	Manchester	Hovey, Norman	Flynn, Phyllis

**Total Number of Deaths: 78**

## 2011 INTERNMENTS

### HILLSIDE CEMETERY

Name	Age	Date of Death	Burial Date	Section	Lot	Grave
Nelson S. Bolding	57	7/12/2011	8/2/2011	33	2B	3
Oliver William Parker	88	10/30/2011	11/25/2011	26	2	5
Jennifer Wentz		12/10/2009	11/9/2011	Div 3	Range 16	

### SHIRLEY HILL CEMETERY

Name	Age	Date of Death	Burial Date	Section	Lot	Grave
Mildred L. Branch	85	4/29/2011	5/3/2011	2	32	2
Mark Russel Gorman	59	9/15/2011	9/20/2011	1	8B	1
Josephine M. LaTraverse	85	9/25/2011	10/2/2011	2	3A	2
Dolris Ann Palazzolo	53	8/14/2011	8/18/2011	2	33A	1
Nita Sue Pare	85	12/25/2010	5/12/2011	East Section	3	2
Russell Rhodes		1/3/2011	5/3/2011	25		3
James V. Sarette		6/15/2011	6/20/2011	3	32	1

### WESTLAWN CEMETERY

Name	Age	Date of Death	Burial Date	Section	Lot	Grave
Florence H. Cook	71	10/8/2011	10/12/2011	1992	168	1
William Elliott	52	7/27/2011	8/25/2011	1960	105	3
June A. Frazer	91	7/25/2011	9/18/2011	1927	38	3
Patricia A. Frederickson	81	3/2/2011	6/7/2011	1994	189	2
Sophie Katsekas	93	7/17/2011	7/22/2011	1946	33	3
Beverly Leach			11/15/2011	1990	133	2
Vera E. Miller	89	12/25/2010	4/21/2011	1933	38B	3
Tristian C. Parker	26	8/15/2011	8/18/2011	1960	151	4
Marilyn W. Pingree	86	8/22/2011	9/3/2011			2
Florence Shank	93	2/25/2011	5/12/2011	1984	16	3
Diana M. Shirlock	54	9/21/2011	9/27/2011	1989	59	1
Helen Marie Skoglund	86	2/5/2011	4/27/2011	1994	206B	1

## FIRE DEPARTMENT



**Chief Richard O'Brien**

The Goffstown Fire Department continues to stand ready at all times to serve the Town's residents, business owners and visitors. The Department provides fire protection, emergency medical services, rescue, hazardous material mitigation, disaster response, community services (such as providing support to Town events to issuing burn permits), and fire prevention / public education and inspections. We are a Combination-type Fire Department made up of Full-time and paid On-Call Fire / EMS Personnel. In 2011, we employed 16 Full-time members (also 1 Department Secretary) and 54 On-Call and/or Part-time Members providing services 24-hours / day. 2011 was not as busy as the record-setting 2010, however crews were kept busy handling resource-intensive calls like building fires and hazardous materials spill calls. Our community can be proud of the level of professionalism and increased commitment from their first responders.

### PERSONNEL

The Fire Department saw Full-time and Call firefighter/EMTs arrive and depart our organization. Last year, the following full-time employees were added to fill vacant positions: FF/EMT Stefan Donahue and FF/Paramedic Derek Chouinard. Full-time Lt. Jess Koch retired as a full-time employee after 20 years of service but has stayed on the department as a Call officer. The FD also saw the retirement of full-time FF/EMT Dean Covis. Dean's career with the FD extended over 20 years. Any Town resident interested in become a Call firefighter/EMT please contact our administrative office at 497-3619.

2011 also saw the retirement of Call Paramedic Helen Brosnehan and Call FF Steven Barker. Both members each served over 20 years to the Department and the Town!

In December, the FD held its Recognition Ceremony for the members of the department. The department recognized many members for years of service; ranging from 10 years to 30 years of service with the department. The FD also recognized the FD members involved in a rescue where an injured motorcyclist was trapped underneath a car at an accident scene, and for rescue efforts made during the October snowstorm.

### EMERGENCY MEDICAL SERVICES (EMS)

The Goffstown Fire Department provides emergency medical services and emergency transportation to the Town with 3 equipped ambulances! The Fire Department provides levels of care ranging from EMT-Basic to Paramedic-level care. EMS in Goffstown is provided by several staffing levels. Each Day 6am – 6 pm, the ambulances are staffed by our full-time personnel. Evenings/Nights (6 pm – 6 am) are staffed by a part-time EMS contingent. Our On-Call Firefighter / EMTs support the daytime and evening personnel as needed. It is our goal to make sure that our residents and visitors requiring emergency medical care receive the highest level of care possible in the shortest amount of time. The Department prides itself in making sure our ambulances are outfitted with some of the best life-saving equipment available.

In 2011, the FD took delivery of a new ambulance. Instead of disposing of the older ambulance, it was retained for use as a reserve, or back-up unit. The back-up unit was utilized each time one of the two other ambulances was out of service for maintenance and service. The 3<sup>rd</sup> ambulance is also used for events where an ambulance stand-by is necessary.

The New England Heart Institute donated a device that will help provide effective high-quality compressions when doing CPR (cardio-pulmonary resuscitation). The latest American Heart Association CPR guidelines make it more challenging for responders to manually perform the needed increased rate and depth of compressions of CPR for extended periods of time. This device will provide flawless compressions while freeing up responders to provide additional care and treatment to our patients. The Goffstown Fire Department is proud to be the first fire-based ambulance service in New Hampshire that has deployed this life-saving device. The FD now has two of these devices and was used several times in 2011 with significant results; giving patients better odds for survival in cardiac arrest.

### **WORLD TRADE CENTER ARTIFACT**

The FD was the recipient of an artifact from the World Trade Center. With the help from the Fire & Rescue Association and several citizens donating their time and talents toward the development of the display, the artifact was placed on display for the first time on September 11<sup>th</sup>, 2011 at the FD's remembrance ceremony and open house. The ceremony recognized the 10<sup>th</sup> anniversary of the attacks on the World Trade Center and gave the community an opportunity to reflect on the day and to place their hands on a true piece of history. The artifact will be placed on display at the Mast Road fire station and regularly be placed on temporary display at future events.



### **EQUIPMENT / APPARATUS**

The Fire Department has continued, as in years past, to focus on upgrading and replacing obsolete fire/rescue equipment & apparatus. The FD took delivery and placed into service a 2012 Pierce – Pumper/Tanker (pictured below). “Engine 2” replaced Engine 5 and Tanker 5; both units were obsolete and becoming increasingly difficult to maintain a reliable in-service condition. In fact, Engine 5 was unusable due to a failure in the fire pump. This new apparatus purchase was approved by the voters last March and was also partially funded by using the remainder of the FD Capital Reserve Fund.



### **FIRE PREVENTION**

2011 has been a challenging and busy year for our Fire Prevention Division. Lt. Bill Connor, the FD's Fire Prevention Officer, reported that a significant amount of time had been spent providing inspections of generator installations and alternative heating systems; all of which have been inspired by the ice, and wind storms of recent years. Many residents who were on the fence about these items made their decision following the October snow event.

The Fire Department was not immune to the damage caused by various storms. Lightning, wind, and snow laden branches damaged cables and equipment critical to the operation of the municipal fire alarm system as well as the fire alarm panel in one of our stations. In each instance, the Department effected repairs to the damaged cables and equipment and quickly restored service to the affected areas.

Lt Connor represented the Fire Department with the Town's 250<sup>th</sup> Committee providing guidance to assure safe public events. For the more challenging of these events including the Block Party and Celebration Fireworks as well as the 250th Parade, Lt. Connor and Chief O'Brien worked with vendors and our members of our Department to assure citizens and guests were safe while enjoying these incredible events.

Although new residential construction continues to be not as busy as it was in the early part of the decade, the Fire Prevention inspected and approved several new home projects in Town. East Goffstown area has seen the larger projects including construction on Elva Drive, Durango Drive, and Monarch Avenue. The Pinarville area of town has seen a number of house rehabilitation projects as well as new construction taking the place of existing buildings.

Lt. Connor spent a significant amount of time working with businesses looking to redevelop existing spaces throughout the community. Building rehabilitation activities continued to be on the rise this past year. Projects include a church renovation, revisions of retail spaces, new automotive repair facilities as well as expansion of existing ones, and additions to existing commercial buildings.

The Fire Prevention Office continues to work closely with the public schools and the college campus to complete the inspections and work out corrective measures where needed to assure the safety of the students and staff. Fire Prevention also works with our schools to conduct monthly emergency and evacuation drills to insure preparedness in the event of incident or disaster.

Residents are reminded:

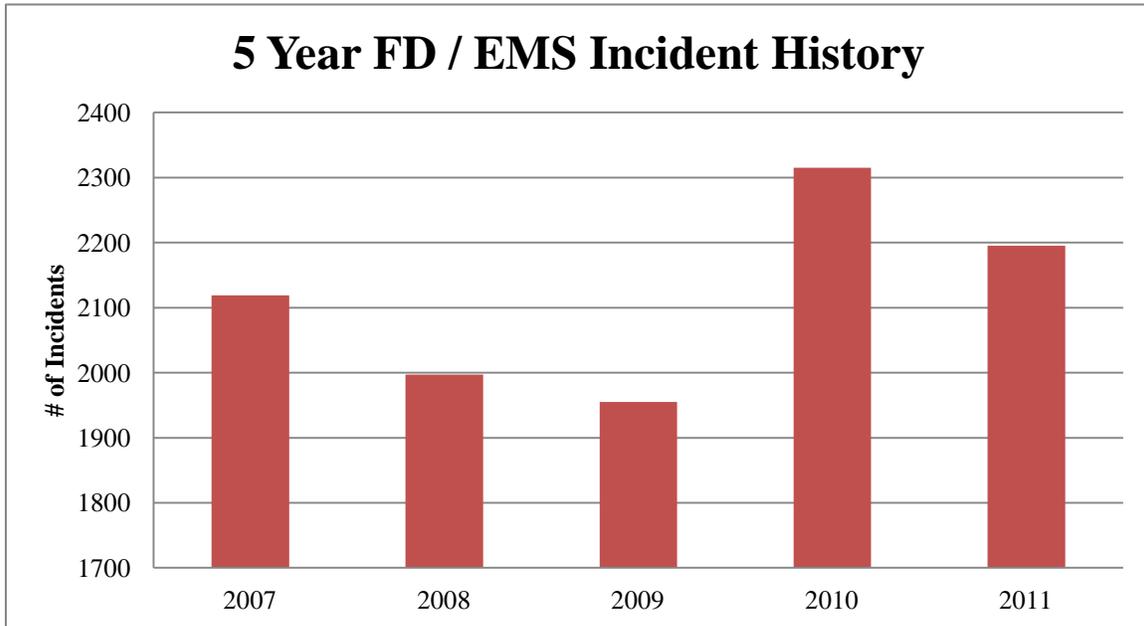
- *Most outdoor fires require a permit which is available at both the Village and Pinarville stations. Contact the station to confirm whether a permit is required before kindling a fire.*
- All new heating appliances and generator installations must have permits prior to installation & must be inspected by the Fire Department before use.
- Check all heating and appliance vents after snow and ice fall; blocked vents can result in carbon monoxide problems.
- Read and follow all of the manufacturer's instructions for your heating equipment or generator as misuse of these devices can result in carbon monoxide poisoning, fires, explosions, injuries, or deaths.
- Always have appropriate safety equipment on hand: fire extinguisher, working smoke detectors, and carbon monoxide detection.
- *If your smoke detectors are 10 year old or older, it's time to replace them!*

## **RESPONSE ACTIVITY**

2011 was the 2<sup>nd</sup> most active year on record for the Goffstown Fire Department. The Department responded to 2,195 calls for service. Notably, FD crews responded to an increased number of building fires, cooking and chimney fires. Increases in call volume were also attributed to more emergency medical incidents. The department also responded to significant

hazardous materials spill incidents, including a propane delivery vehicle crash that resulted in a leak and subsequent evacuations in Pinardville.

The community, once again, was faced with a town-wide emergency weather event that knocked out power and trees. The snow storm in October dumped nearly 30 inches of snow – bringing down hundreds of trees and power lines. Fire crews responded to over 100 incidents during the storm. Many of the incidents ranged from trees burning on live power lines to building fires caused by electrical surges. Fortunately, many residents were prepared for the storm and the prolonged power outages it caused.



### GRANT FUNDING

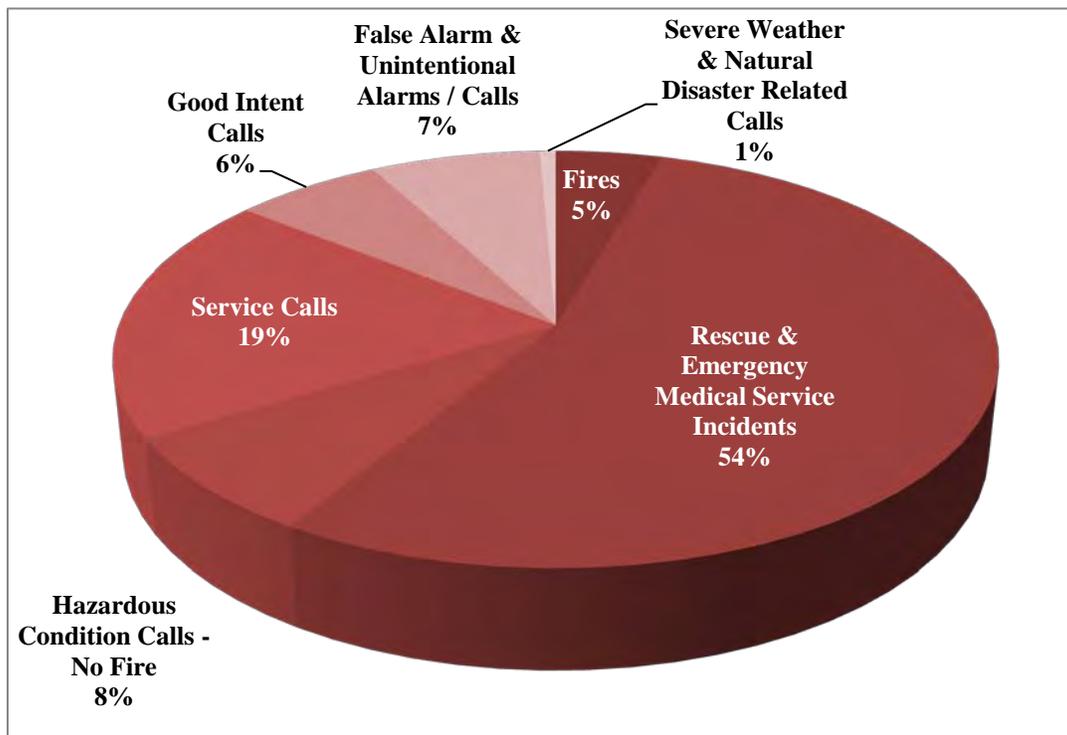
Whenever possible, the Fire Department strives to seek-out grant funds to improve our services with better equipment, apparatus and staffing. In 2011, the Fire Department continued to receive funding from the Staffing for Adequate Fire & Emergency Response (SAFER) Grant for 2 full-time firefighters – hired in 2008. Also, a \$190,000 grant from the US Department of Homeland Security’s Assistance to Firefighter Grant Program was awarded to the Department to install fire sprinklers and diesel exhaust extraction systems in the Church St. and Mast Rd. fire stations. The station modification projects will be completed in 2012.

I am proud to report that our community is protected by some of the most dedicated, highly-trained and professional first responders in the State. I want to thank the residents of Goffstown, the Board of Selectmen, Goffstown Fire / Rescue Association, Goffstown Firefighters Association and Town Departments for their continued support of *your* Fire Department. Above all, I commend the dedicated men and women of the Fire Department; continuing to serve through valor, excellence, selflessness, and community pride.

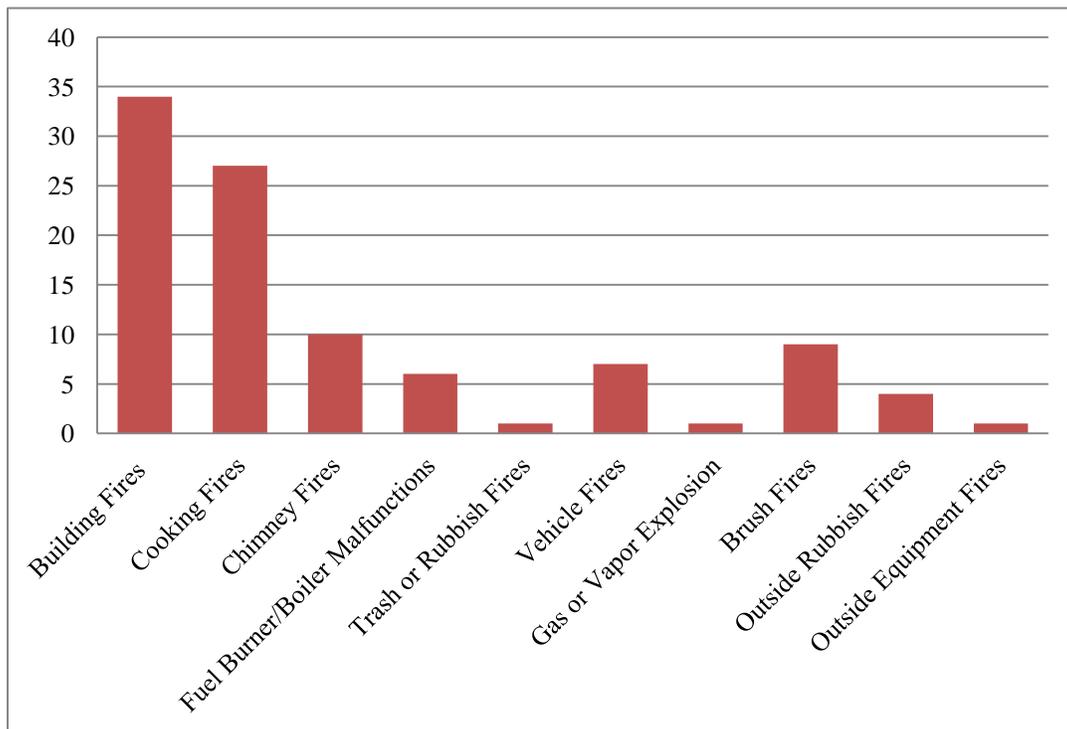
Respectfully Submitted,

Richard S. O’Brien, CFO  
Fire Chief

### 2011 INCIDENT BREAK DOWN



### 2011 FIRE INCIDENT BREAK DOWN



## REPORT OF GOFFSTOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

The Goffstown Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2<sup>nd</sup>, 2011. There was, however, a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

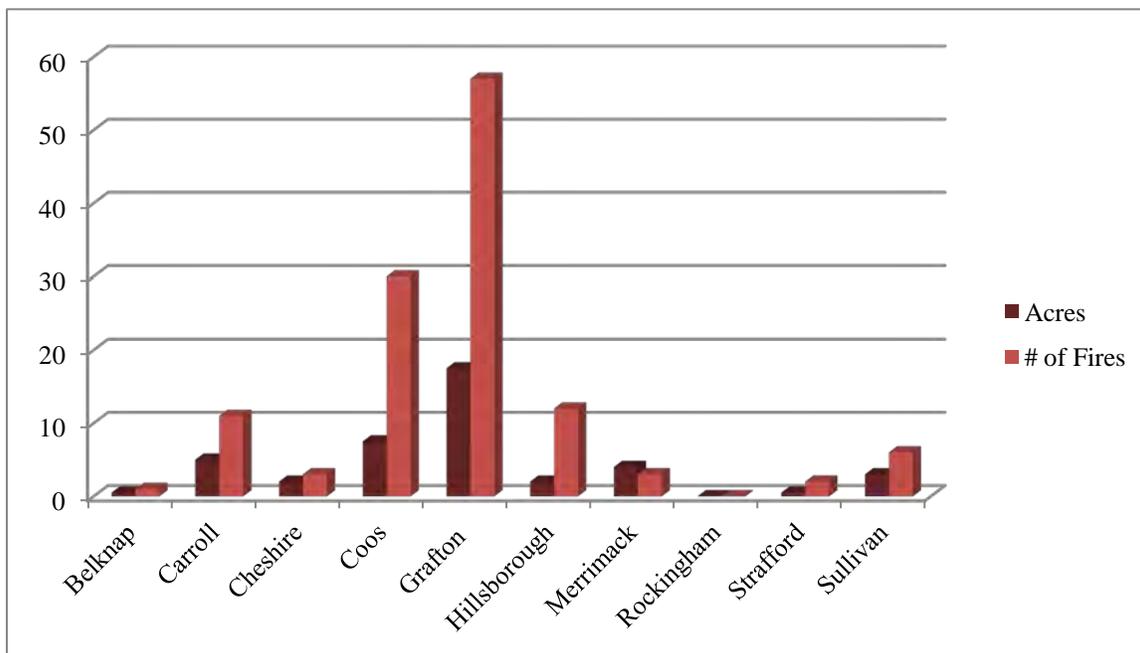
### 2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57

COUNTY STATISTICS		
County	Acres	# of Fires
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



**CAUSES OF FIRES REPORTED**

Arson	7
Debris	63
Campfire	10
Children	2
Smoking	9
Railroad	1
Equipment	1
Lightning	3
Misc.*	29

Total
2011
2010
2009
2008
2007

Fires
125
360
334
455
437

Total Acres
42
145
173
175
212

(\*Misc.: power lines, fireworks, electric fences, etc.)

**ONLY YOU CAN PREVENT WILDLAND FIRE**

Respectfully Submitted,

Richard S. O'Brien, Fire Chief  
Goffstown Forest Fire Warden



## PARKS AND RECREATION

2011 was a very busy year for the Parks and Recreation Department both in programming and facility upgrades. The commissioners, and staff stayed focused with the six priorities / goals which they set in 2010 (Barnard Pare' Land, Rail Trail, Access to Natural Resources, Upgrading existing parks and facilities, Special events, and additional and varied programs). This was done with a great deal of dedication form our staff, volunteers, Department of Public Works, and community support.



**Rick Wilhelmi, Director**

The commissioners spent many meetings discussing the Barnard Pare' land. The Board of Selectmen asked the Commission to develop a plan for this site. The Commission began with one-on-one meetings with the private sports groups (Tri Town Soccer, Tri Town United Travel Soccer, Goffstown Babe Ruth Softball, Goffstown Jr. Baseball, Goffstown Youth Football & Cheer, and GHS athletics Steve Fountain Athletic Director). Each group was asked to outline their needs and interests in this community project. In November the Commissioners lead a Public Information Night for the community to come and ask questions. All the information received is being utilized to design a facility plan / concept. This project is still underway and will continue into the 2012 calendar year.



*Parks & Recreation Commission L-R: Chair Mark Campbell, Vice Chair Kevin Baines, Bob Draper, Jane Steckowych, Bill Sullivan, Howard Sobolov. Absent Susan Tucker.*

Our facilities saw necessary improvements. The two town pools, Roy and Barnard, had new PVC liners installed along with new lifeguard chairs with umbrella attachments. Barnard

had a new diving board installed. Handicap stairs were installed at Barnard Pool. The pavilions and pool house bathrooms were painted and new toilets installed. The showers at Roy and Barnard Parks were repaired. The Recreation building saw upgrades to the emergency lighting and emergency exits, which brought the building up to code. A new well pump was installed for skating rink purposes. Sarette Field had new sod replaced in worn areas (this will become an annual need). A new picnic area was built behind the Parks and Recreation building complements of two Eagle Scout candidates, Martin Pelletier, and Tyler Breckenridge. Martin built a staircase which brings you from the picnic area down to the asphalt turn around by the lake, and Tyler built five tables and cleared some brush for the picnic area. The Rail Trail saw improvements in various areas, Goffstown/Manchester line, entry gate at the Sarette Complex, Danis Park area, along with other areas.

Programmatically we improved on existing programs and added some new activities. Our summer Playground program was revamped to have an early start and later finish to meet the needs of our community. We increased our playground staff structure and added a CIT program, which helped with the day-to-day programming. We collaborated with NLT (Next Level Tennis) and improved our summer youth tennis program. We collaborated with Stonebridge Country Club and hosted a Family Golf Day. Though this did not run as expected, please look for it again for the summer of 2012. We collaborated with Contocook River Canoe and Kayak to rent paddle boards and kayaks from behind the Parks and Recreation Building along the lake. We opened Barnard Track in the winter for cross country skiing and snow shoeing. We also attempted an outdoor 3-on-3 hockey tournament over the winter break. We added a senior fitness class on Fridays. We collaborated with GHS girl's basketball coach, players and staff to host a winter basketball clinic for all girls in grades 3 – 8. 60 girls participate in this awesome event. We added a 1<sup>st</sup> and 2<sup>nd</sup> grade U9 Lacrosse program to our existing divisions, and our youth basketball programs have seen an increase in participation in each division. We now have recreational basketball for boys and girls grades 1 – 12. We are still working on developing our Girls High School basketball program.

I would like to take the opportunity to thank the many people who make our Town of Goffstown such a great place to live. Thank you to the Parks and Recreation Commission who have spent many hours on a monthly base thinking of way to better serve our community through facility and program development. Thank you to Sue Desruisseaux and all the Town hall staff, to my fellow Department Heads, the Board of Selectmen, Budget Committee, and CIP Committee for giving me their support, guidance and camaraderie. Thanks to all local business for their support, and the Friends of Goffstown Parks and Recreation for making our programs successful. Thanks to the Friends of the Goffstown Rail Trail for providing the Town with 5.2 miles of scenic beauty. Thanks to the School Superintendent Stacy Buckley, the principals and support staff at each school, Athletic Director Steve Fountain for allowing the use of the school facilities, and the Volunteers who help make the Parks and Recreation leagues, special events, and programs so successful. Thank you especially to the Department of Public Works who have assisted the Parks and Recreation Department this year in many ways. I am proud to be part of a town which is surrounded by so many individuals, young and older, willing to give of themselves so freely to make our community a happier and healthier place to live.

Respectfully Submitted

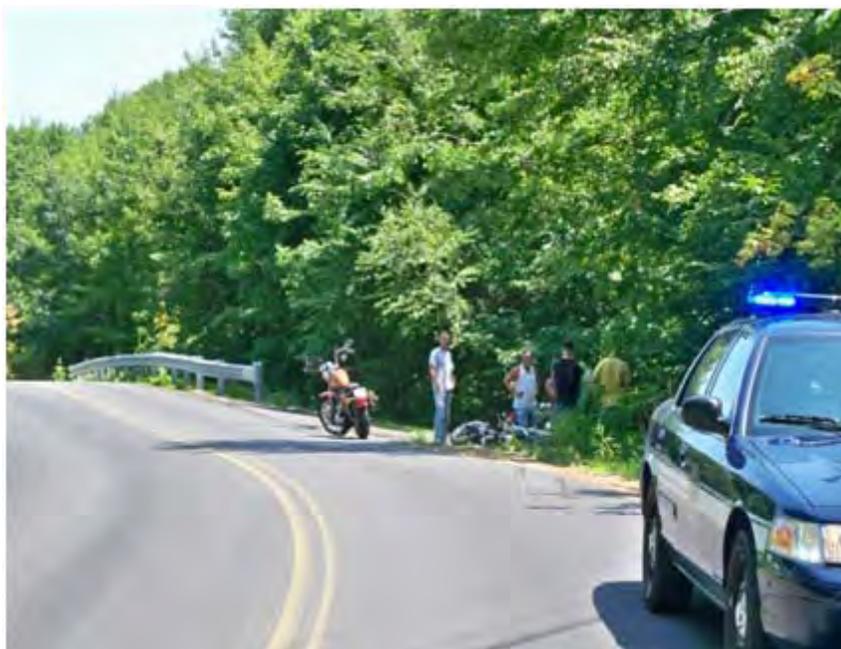
Rick Wilhelmi, Director

## POLICE DEPARTMENT

The men and women of the Goffstown Police Department strive to provide the residents of town high, quality levels of service through law enforcement, communications, emergency management, crime prevention and community policing on a continual 24-hour basis for 365 days a year. Each of our employees embraces and demonstrates the mission of the Goffstown Police Department on a daily basis. That mission statement is “to fairly enforce the law in an impartial and sensitive manner; to secure a safe and healthy environment for the community; and to provide competent, professional and dedicated police service which places emphasis on protecting the fundamental Constitutional Rights and privileges of all people”. We actively seek and welcome your feedback on how we can best serve you and our community.



**Chief Patrick Sullivan**



We take great pride in being an internationally accredited law enforcement agency with the Commission on Accreditation for Law Enforcement Agencies, Inc, (CALEA). It is with the professional standards established by the Commission and implemented by our agency that we are better able to fulfill our mission statement and better serve the citizens of our community. This year we began the triennial reaccreditation process. This process allows us to continually evaluate ourselves, seek feedback from others and update policies and procedures as necessary, which provides a sound foundation for quality and legally sound practices which continues to allow us to be viewed by those we serve as law enforcement professionals.

### **PROGRAMS:**

To fulfill our goal of being a community partner, we hold our community policing philosophy as an ideal, which can be continually improved upon. It is vital for both the community and the success of your police department that we develop an active working

relationship with citizens, businesses, schools, civic organizations and other town departments. This commitment to cooperation allows us to enhance our ability to deter, reduce, detect and solve crimes.

We are proud of our department's volunteer program. Members of the community assist our agency with a variety of tasks. Those tasks range from clerical functions, court assistance, and a chaplaincy program. During 2011, volunteers working with the Goffstown Police Department contributed over 2000 hours of volunteer service to the community. The reintroduction of our chaplaincy program allows us to provide comfort and guidance to members of our community and staff in need.

At the end of 2011, we saw the retirement of one of our K9 teams; Officer Matt Barber and his partner KJEL. This team was responsible for finding two lost girls in 2010 and was an asset to our community. We have been fortunate to have an 18-month-old Belgian Malinois donated to the department and it is expected to go into full service mid-2012.

In 2012 we are looking at combining an i-neighborhood program with our adopt a neighborhood program currently being done by our patrol officers. This program will allow us to work with individualized neighborhoods to increase communications, identify safety issues and allow for the exchange of information between members of the community and the police department.

#### **PERSONNEL:**

During 2010, we saw 2 officers retire with a combined 45 + years of experience. Captain Michael Sullivan and Sergeant David Moloney, both residents of Goffstown and active in a variety of community functions, have left full-time employment with the department, but have both elected to stay on part-time to allow us to utilize their skills and abilities as our department continues to grow.

#### **COMMUNICATIONS:**

Our Communications Division provides 24-hour emergency dispatch services for the town's Police, Fire, and Emergency Medical Service. In addition to those services, we also are a contracted dispatch service for New Boston and Weare Fire and EMS services. Further, we supply dispatch services to Saint Anselm College security. Our Communications Division handles all emergency and routine radio calls in addition to answering telephones and general inquires. During 2011 the Communications Division handled 131,576 telephone calls. In addition to handling those many telephone calls, the Communications Division dispatched in excess of 20,264 calls for service to emergency personnel and services.

The Goffstown Communications Division continues to provide an essential link between our citizens and emergency services responding to a variety of needs. The Communication Division personnel also have a variety of administrative tasks and responsibilities, which they fulfill. Examples of these additional duties are the oversight of our Medical/Mental Health Registration Program, transcribing reports, which allow officers to spend more time in the community instead of tied up on paperwork.

#### **RECORDS:**

Our Records Division is continually working to streamline report processing and paper handling. With limited resources, they have begun to research the implementation of electronic files and the reduction of necessary storage space. Additionally, they continue to be responsible

for alarm tracking, parking violations, addressing request for public information and billing to insurance companies for requested reports.

### **EMERGENCY MANAGEMENT:**

The Police Department works closely with the Fire Department to manage the town's Emergency Management Function. During 2011, the town activated the Emergency Management function on two separate occasions. The first was for Hurricane Irene at the end of August. While there was some damage, our community avoided a direct hit from Irene. The Emergency Management function was active well before and during the hurricane because of the arrival of it was likely to effect the town's 250<sup>th</sup> anniversary celebration. With the help of Goffstown's Community Emergency Response Team (CERT) Team, several warnings were distributed to citizens living in low lying areas. Additionally, CERT on very short notice staffed an informational booth during the 250<sup>th</sup> celebration event in an attempt to reach as many citizens as possible with timely and accurate prevention and emergency measures.

The second activation of Emergency Management was for the October snowstorm during Halloween. With a large amount of heavy wet snow, there were numerous road closures and power outages. Emergency Management worked closely with local partners, NH Emergency Management, the Governor's office and eventually, FEMA. Because of both of these events, Emergency Management worked with FEMA in an attempt to recoup losses and expenditures incurred by the town.

The CERT Team continues to flourish and is held as a national example for other CERT to model after. Our current team is 75+ members strong, trained in several varied disciplines of emergency response supplementing our ability to provide volunteer services to Goffstown and surrounding Communities. During the October snowstorm, our CERT team was called into service to staff a regional shelter in Manchester. This freed up the need to deploy police officers or firefighters to staff the shelter. During 2011, Goffstown CERT received the Presidential Volunteer Service Award for their work in 2010. The CERT team contributed nearly 4000 hours of volunteer service to the community during 2011.

### **ACTIVITY:**

This past year we have seen increases in several areas. As we view these increases, I would like to begin by qualifying the numbers as they correlate to the number of sworn personnel. Last year we saw, because of budget cuts, a reduction of one police officer. Additionally, there were two retirements and a resignation. With the time required to conduct adequate backgrounds and fulfill statutory requirements of New Hampshire Police Academy, the department was down four active officers.

Some of the items that concern our agency is the increase in the number of accidents. has risen 9.2 % over 2010. The 2011 numbers have increased in comparison to the decrease in the previous two years. The bright side is the reduction of 10.5 % in the number of accidents with personal injury. We believe this reduction is a direct result of our firm but fair motor vehicle enforcement policy, which attempts to reduce speed and encourage safe driving behaviors resulting in slower speeds and less injury accidents.

## GOFFSTOWN POLICE DEPARTMENT STATISTICS

JANUARY 1, 2011 - DECEMBER 31, 2011

	2011	% INC/DEC
<b>CRIMES AGAINST PERSONS</b>		
		<b>VS 2010</b>
Abuse/Neglect & Juvenile Offenses (child/elderly, runaways, truancy, etc)	129	17.3
Alcohol	37	(21.3)
Intoxication - Pro Custody Sub	8	(38.5)
Assaults (includes SSA)	89	(25.8)
Assault on Police Officer	1	0.0
Criminal Threat (includes SSA)	57	(30.5)
Domestic Violence	163	8.7
Domestic Violence Petitions	70	(2.8)
Homicide	0	0.0
Sex Offenses (includes sex assaults, & sex offender registrations	78	9.9
Drug Offenses (includes SSA)	47	(27.7)
Robbery	3	50.0
<b>TOTAL CRIME AGAINST PERSONS</b>	<b>681</b>	<b>(7.1)</b>

	2011	% INC/DEC
<b>CRIMES AGAINST PROPERTY/OTHER</b>		
Alarms	590	9.5
Animal Complaints	322	(21.3)
Arson	1	0.0
Burglary & Criminal Trespass	179	2.3
Courtesy Calls (lockouts, 911 calls, fingerprinting etc)	1655	(14.0)
Crime Prevention	729	58.1
Administration	392	1.3
Criminal Mischief	202	(5.2)
Disorderly Conduct	290	(0.7)
Fraud (includes bad checks, credit card fraud, counterfeiting)	80	0.0
Hazards (includes power outages, trees & wires down etc)	199	5.9
Larceny (includes motor vehicle thefts)	325	22.6
Mutual Aid	500	(20.8)
Operations	2895	66.8
Property (lost/found)	208	(6.3)
Suspicious Persons	273	14.2
Suspicious Vehicles	242	36.7
<b>TOTAL CRIMES AGAINST PROPERTY/OTHER</b>	<b>9082</b>	<b>14.4</b>

	2011	% INC/DEC
<b>MOTOR VEHICLE AND ARREST ACTIVITY</b>		
Total Adult Arrests	564	(8.7)
Total Juvenile Arrests	83	56.6
<b>Total Arrests</b>	<b>647</b>	<b>(3.6)</b>
DWI - Arrests	82	(9.9)
<b>Speed</b>		
Summons - Speed	1105	6.3
Warnings - Speed	1623	5.9
Driving After Revocation/Suspension		
Summons	52	36.8
All Other Summons	1148	(3.1)
All Other Warnings	2188	14.4
<b>Total Summons</b>	<b>2305</b>	<b>1.9</b>
<b>Total Warnings</b>	<b>3811</b>	<b>10.6</b>
Motor Vehicle Activity (includes MV hazards, disabled, abandoned, parking tkts)	1160	13.8
Motor Vehicle Accidents	523	9.2
With Injury	34	(10.5)
Fatalities	0	0.0
<b>Total Motor Vehicle Activity</b>	<b>7881</b>	<b>8.0</b>
<b>Calls for Service</b>	<b>18291</b>	<b>9.9</b>
<b>COMPLAINTS AGAINST EMPLOYEES:</b>		
Founded	7	
Unfounded/Proper Conduct	8/1	
Insufficient Evidence	2	

We look forward to serving the community in the upcoming year and welcome comments or suggestions to improve those services we provide. We are all fortunate to serve all members of the Goffstown Community and appreciate the overwhelming support of its residents. We continue to ask the community for their assistance in solving crimes and reporting suspicious behaviors.

Chief Patrick Sullivan

## REPORT OF THE GOFFSTOWN PUBLIC LIBRARY



**Dianne Hathaway, Director**

### **MISSION:**

The Goffstown Public Library will serve as a primary resource for community information needs. It will provide a comfortable place for citizens to access quality materials and programs, enhance cultural awareness and to explore issues of local, national and global interest.

### **LIBRARIES ARE A CORE COMMUNITY SERVICE AND TECHNOLOGY IS CORE TO LIBRARIES:**

Technology is changing the way we do business. Over time, librarians have embraced technology and the changes in service that technology has brought. First it was the card catalog, then patron databases, now research is done on the internet and we advertise with social networking tools like Facebook and Twitter as well as local television advertisements.

Libraries are more relevant than ever and business has increased for us with the domination of the internet. We engage in activities that were nontraditional for libraries in the past, like helping people with a new eReader, teaching a job seeker how to fill out an online application, helping a senior learn to use a free email account in order to connect with deployed or distant grandchildren, and so much more. We offer the only free WiFi access in Goffstown and were put to the test in the power outage after tropical storm Irene, when every outlet had a power strip attached for the dozens of extra WiFi users camped out at the library. Twelve months a year vehicles will park in our adjacent lots to connect in to the WiFi signal on their own mobile devices to check in with their office, read their email, or find information from the internet using this broadcast signal.

During the unusual October nor'easter, the power grid was again knocked out. The library served as a CERT warming station; people flocked to the site to maintain their home office connections, to run their small business internet based communications, to get updates of emergency notices and news updates. Families came in to find books and board games, to get warm in a safe, familiar place; and folks from all across town came in to simply have the camaraderie of being together in a time of unusual circumstances and anxiety.

Of course the library still buy books, but now we must purchase in formats other than print: CD and mp3 formats for audio, and eBook content for a variety of readers and hand-held devices. If a family wants to all read a publication together Mom may want a hardcover or paperback book; Johnnie wants it on his mp3 player; Dad wants the cds to listen to on his work commute; Aunt Sally wants it on her Kindle; and Janet reads everything on her iPad...and they all want it from the library!

### **DO MORE WITH LESS....HOW DO WE MANAGE THAT?!?:**

GPL staff has invested heavily in researching and implementing software programs to increase efficiency for both patrons and staff. Staff can create and edit our online calendar in real time. Our cardholders can sign up for programs and events online, 24 hours a day. Our very popular museum passes (thank you again, Friends of the Library!) can now be reserved from a home or office computer. At the Goffstown Public Library, we are committed to staying on the cutting edge of efficiency to best respond to the community we serve.

Goffstown Public Library continues and relies upon our membership in GMILCS, Inc. a private, nonprofit consortium of public and academic libraries in southern New Hampshire. GMILCS includes the communities of Amherst, Bedford, Derry, Goffstown, Hooksett, Manchester, Merrimack, Milford, Salem, New England College, New Hampshire Institute of Art, and, effective in January, 2012, Nesmith Library, Windham. We save thousands of dollars annually with our combined purchasing of e-sources, sharing an integrated system, sharing resources and sharing experience. By sharing, we offer more to the communities we serve.

### **PROGRAMMING, EVENTS AND OUTREACH:**

Our creative staff is always planning and providing great programming and special events for the community. Annual seasonal favorite programs continue in high demand for pre-pre-schoolers to senior-senior citizens! Mother Goose on the Loose, story times, LEGO open build, Kids Read book discussion groups and school visits fill the children's calendar between our summer reading program and holiday blitz from Halloween mania through the ever popular Gingerbread Houses and Polar Express events.

Youth and adults alike have enjoyed special author visits, a monthly writer's group "The Blank Page", as well as unique and informative lectures ranging from job search skills to motorcycle cross continent touring to genealogy and so many more.

Library staff assists homebound cardholders who cannot come into the library due to injury or extended illness; staff participated in the planning and celebration of the town's 250<sup>th</sup> Anniversary and Main Street programming; staff reach out to the community schools and businesses to offer program ideas and joint venture projects. The library works to highlight issues of need among our neighbors through programming and charitable efforts such as Toys for Tots and non-perishable collection of goods for the Goffstown Network Food Bank.

As of this writing our troops are being withdrawn from Iraq after almost a full decade of unrest. Once again the September Project was a major draw for all constituencies in Goffstown. This project which highlights what it means to live in a free and democratic society brings discourse to a global and personal level among community members. Library staff has had vital involvement with the Goffstown Area Deployed Family Support program, bringing community, comfort and programming into focus for families of service men and women serving in our military.

### **2011 CONCERNS:**

Despite all the good news, 2011 has not been an easy year. As the country continues to have staggering job losses and stagnant growth, more community members are losing home internet services. Goffstown Public Library use has continued to trend in alignment with the rest of the country: usage of all library services are increasing. Many new faces are seen at the library and most need a little extra help as they learn how to maximize the resources available here. The State Employment Security offices refer job seekers to the public library to research job postings and employment information as well as to submit applications and letters of interest. Many employers no longer accept "paper" from applicants – jobs are found and secured through internet connections. For many of our newly unemployed the electronic barriers are significant. Our staff is keenly sensitive to the frustrations of learning the electronic pathways and provides critical assistance during this learning curve.

During serious economic downturns cuts have been necessitated at many levels, even as the need for service increases. Goffstown Public Library lost operating hours in 2010, keeping the lights off and doors closed more evenings than previously. Since 2009 we have lost 22 staff hours, stretching our ability to serve the community to paper thin. Our home collection has been

hit hard as our budget for purchasing has been stagnant for many years while the publishing industry is in turmoil.

The lifeblood of the GMILCS shared resource program is a carefully coordinated and choreographed pickup and delivery system throughout the entire state. This van service has been a key support from the NH State Library to each and every library in NH for years, and has served as a model of best practices for purchasing efficiency across the region. Reductions in the state budget have seriously impaired the ability of the state library system to continue to adequately maintain the van delivery system. Patrons, staff and trustees across NH have communicated with the General Court and the State Librarian to find ways to redress this short-sighted budget cut. We are looking forward to a return of timely service and maximized efficiencies in 2012.

Our solid, stately building is over 100 years old. The Historic District Commission has erected a marker on the front lawn detailing some of the history of this lovely building and corner site. However, time has not always been a friend to the brick lady. The storms of 2011 tore up some of the roofing slate; our attention was drawn to the chimney when we heard migrant chimney swifts nesting inside readying for their fall migration...plans to cap the chimney with our roof repairs have been stalled as the chimney is unstable and will need some serious repair work. Ice and winter snow have done some sustained damage to our living landscape and security of the building's electrical connections. Our town has grown significantly in population since the donation of our public library; our space is cramped for patron quiet work space, programming of any age level, book discussions, our collection of materials, computer work stations and staff work space.

#### **GPL BY THE NUMBERS:**

- Cardholders = 8,561 an increase of about 9% over the last year
- Computer use = 7,298 hours, an increase of almost 4%
- Items checked out = 92,760, an increase of 8.2%
- Information requested = 14,845 requests for help, an increase of more than 6%
- Programs and attendance = 376 events and programs with a total attendance of 7,615 people
- E-Source usage = 8,955 sessions/ searches, an increase of over 62%
- Our Collection = 33,565 items; we added 3,921 items this year and removed 3,040 items

#### **THE VALUE OF YOUR LIBRARY:**

The Mission of the library is being lived every day in Goffstown. We work to ensure the statements and values of the mission are met in each effort we undertake. Last year I shared a formula created by the NHLA to "calculate your library dollars." In 2010 we calculated the value of our library to the community at large was \$1,626,271.00, obviously a fraction of the town's budget. Using the same calculator, the 2011 value has grown to \$1,791,974. Our budget for 2011 was \$675,805. We value our library in spirit, we value our staff in all they do, we value our patrons who enrich our community, and we love the economic impact of the value of what this single resource brings to us all.

Respectfully Submitted,

Dianne G. Hathaway, MSLIS  
Library Director

## GOFFSTOWN PUBLIC LIBRARY TRUSTEES



*L-R Seated: Wayne Eddy, Mike Lawler. L-R Standing: Sara Santoro, Lisa Iodice, Chair.  
Absent: Tess Marts, Susan Plante, Vice Chair*

### FINANCIAL REPORT\*

**JANUARY 1, 2011 – DECEMBER 31, 2011**

\*This report does not include Library Expenses paid through the Town's General Fund Operating Budget.

#### Revenues

Fines:	\$ 5,249.44
Interest:	893.46
Fundraising/Grants	750.00
Other Revenue	

Gifts/Donations:	2,891.00
**Miscellaneous:	3,618.65

<b>Total Revenues</b>	<b>\$13,402.55</b>
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<b>Net</b>	<b>\$ 8,783.55</b>
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#### Expenses

E-books/Subscriptions:	\$ 1,447.49
Other Expenses-	
Programs & Materials:	957.25
Finlay Challenge Purchases:	1,770.45

Misc Expenses:	443.81
Misc Expenses:	1,293.69

<b>Total Expenses</b>	<b>\$ 4,619.00</b>
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\*\*Miscellaneous: Fees collected for Library cards and lost books

**LIBRARY TRUSTEES BALANCE SHEET**  
**AS OF DECEMBER 31, 2011**

Account

80 - Library Trustee Fund

BalanceAssets

10100	Cash-Checking	\$	2,161.76
10110	Cash-Unrestricted Savings		85,348.29
10140	Cash-Restricted		266.56
10180	Cash-TD Bank		84,435.48

Total Assets	\$	<u>172,212.09</u>	<u>\$172,212.09</u>
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Liabilities

20100	Accounts Payable	\$	.00
	Restricted Funds		- 266.56

Equity

28160	Fund Balance-Undesignated		<u>- 171,945.53</u>
	Total Liabilities & Equity	\$	<u>- 172,212.09</u>

## DEPARTMENT OF PUBLIC WORKS

As usual, the Department of Public Works had an extremely busy year. Fortunately for us a quiet weather December gave us some much needed extra time in our construction season. To highlight our major department construction projects, we completed overlays of East Dunbarton Rd, Goffstown Back Road, Kennedy Hill Road, Stacey Lane, Walnut Hill Road and Wallace Road. We completed the wear course installation on Miles Ave, Meadow Lane, Larch Street, Lauren Lane, Tibbetts Hill Road, Mo-sett, Mountain View, Worthley Hill Road and Roy Street.

I suppose this would be a great time to review what the difference between an overlay and a wear course. We are getting to a phase in the Road Plan where we are beginning to have to maintain roads that we reclaimed early in the program. Asphalt is installed in two separate lifts. The first is the structural base course. This 2.5 inch layer is placed over the gravels and provides the support for the traffic loads. The second layer, normally installed the next year, is the wear course. As the name implies, it is the layer that is intended to wear out with time. It is made of a finer stone to give it a smoother ride and it is more water proof. Water is a roads worst enemy, which is why we are always installing so much drainage when we rebuild roads. The wear course eventually shows wheel ruts from the traffic loads. If these get too deep it keeps the water from getting off the pavement to the drainage. After about 8 years, we need to replace the wear course and we call it a maintenance overlay. This is normal maintenance. When done in a timely way it is very cost-effective and extends the life of the road. That is also why we crack seal all our new roads. Most of the cracks are caused by the natural freeze/thaw expansion and contraction. If we keep them sealed it is the most cost-effective way to preserve our road plan investment. Sometimes you will hear us talk about a shim and overlay. This is a stop-gap measure to deal with a really bad road that is not on the reclamation list for several years. They will not last long but it does grant temporary relieve to drivers on that street. We only use them in extreme cases because of the cost/benefit of the repair.

We also managed to complete a sidewalk extension along Mast Road from Mooseclub Park to Lynchville Park which should provide safer pedestrian access to Mast Road for a very large neighborhood. We also began a sidewalk ADA upgrade project with a private contractor to provide handicap tip-downs on several of our busier sidewalks.

As far as major road reclamation projects, we completed with the help of private contractors the reclamation and reconstruction of Spring Street and a section of Lesnyk Rd. Our public works employees managed to reclaim a large section of Addison Road. Late in the season we began work on a section of East Dunbarton Road, however, the Halloween snow event discouraged us from continuing and we decided that buttoning that project up until early next spring made more sense.



**Carl Quiram, Director**

Below are a series of photos that give an idea of what we mean by reclamation.



*Reclaimer Grinds Old Pavement*



*Geotextile Installed Under Reclaim*



*Base Asphalt Installed Over Reclaim*

We also had several projects that were completed besides the Road Plan. We began the design process of upgrading our Rail Trail crossings of Route 114 and Henry Bridge Road with the help of a Transportation Enhancement Grant that will pay 80% of the costs. We hired a consultant for that design and design work is under way. We anticipate construction of these safer crossings during the summer of 2012. We also did a rail trail upgrade with our in-house crew from Danis Park Road to Lynchville Park Road. Users of the trail have been very pleased with the upgrade.

We also managed to complete Phase 1 of the expansion of the Westlawn Cemetery. This is a critical expansion as we are quickly running out of available burial plots in Town. Next year we will be in a position to survey the plots and fence the property so it will be ready to use.

We also completed the South Mast/Wallace roundabout project. This project is working exactly as designed and is functioning very well. It defines the village, slows traffic on South Mast and provides the much needed breaks for vehicles trying to exit Wallace Road. We received a grant from the Congestion Mitigation and Air Quality program to study and reconstruct the Pleasant Street/Main Street intersection as well as the Elm St/High St/Main St intersection. We are in the process of securing a design consultant and hope to begin design in 2012. We hope to have it ready for construction in 2013.

Another major accomplishment for 2011 was the rehabilitation of the Vaccon Truck. This critical piece of equipment was due to be replaced in 2012, however, we had a major failure of the blower and tank.



*Refurbished Vaccon*

We were able to do an emergency rehab job for about 1/3 the cost of a complete replacement. We are hopeful that we can now get another 8-10 years out of the existing truck.

In closing, I want to thank my incredible staff for their tireless hard work and dedication to the Town of Goffstown. We continue to fulfill our mission which is: “It is the mission of the Goffstown Department of Public Works to provide the most efficient, cost-effective and highest quality service possible to the citizens of Goffstown.” Without these employees the town would not be able to function, and I certainly would not be able to function. I would also like to thank the Board of Selectmen and Sue Desruisseaux for the incredible support that we have received this past year. The management of Goffstown is truly a team working together to serve our residents in the best way possible. I also want to personally thank the Board and the citizens of Goffstown for supporting me and allowing me to take part in the APWA fact finding trip to Haiti. It is hard to imagine what life would be like without government or the resources to provide the basic necessities but a visit to Haiti demonstrates it firsthand. We are truly blessed to have been born in the USA. On our final day of our trip, as we waited for our ride to the airport the bus below pulled into our compound. Look closely at what it says on the side.

Thank you Goffstown.

Sincerely,

Carl L. Quiram, PE, PWLF



## BUDGET COMMITTEE



*Seated L-R: Ivan Beliveau, Bill Bates, Chairman Dan Cloutier and Jo Ann Duffy Scribe.  
Standing L-R: Brian Lewis, Scott Gross, John Burt, Guy Caron, Richard Meaney, Lisa Jukes,  
Checker Hanson, Elizabeth Dubrulle, Jennifer Theroux, and Phillip Kendall. Absent: Dick Fletcher.*

### **2010 BUDGET COMMITTEE REPORT:**

Twelve budget committee members serve at-large and are elected for three year terms. If and when a resignation occurs, by majority vote of the committee, an appointment can be made with that new member serving until the next election. Elected members, including the chairman, serve without compensation; they volunteer their time for the citizens of Goffstown. Appointed members to the committee include one each from the board of selectmen, school board, and each Water District who fit the provisions of RSA 32. This makes the Goffstown Budget Committee comparably large and provides the opportunity for a variety of opinions and long discussions.

When the budget committee is not in budget preparation mode, we have met this past year either on the third Tuesday or second Wednesday of the month. At the monthly budget committee meetings prior to receiving the budgets from the various governing boards, members review current expenditures, analyze trends, and discuss the one on one conversations each budget committee member has had with their respective contact in the town departments and schools.

Once budget preparation began with a budget request presentation from the Selectmen on Saturday, October 22<sup>nd</sup>, we met sixteen times mostly on Tuesday and Thursday evenings between October 25<sup>th</sup> and December 22<sup>nd</sup>. This included a budget request presentation from the School Board on Saturday, November 19<sup>th</sup>.

Our main objective is to follow the guidelines of RSA 32 & 40 and deliver budgets for the public hearing, deliberative sessions, and village districts annual meetings. It is the budget

committee's recommended budget that is the starting point at each of these various deliberative sessions and meetings.

The public hearing on all warrant articles with appropriations for the town, school, and water district was held on Wednesday January 11, 2012, at Goffstown High School in the Dr. Craig Hieber auditorium. As there were few questions and comments this year, the hearing lasted just under one hour.

The budget committee completed its statutory duties at 10:48 P.M. at their Tuesday, January 17, 2012 meeting. Each detailed budget line necessary to calculate and create the Department of Revenue Administration town MS-7, school MS-27, & village district MS-37 forms for the various deliberative sessions was once again completed and delivered on time.

At their separate meetings on Monday January 23, 2012, the Board of Selectmen and School Board each voted in the majority to proceed to their separate deliberative session in agreement with the budgets finalized by the Budget Committee. Each of these budget warrant articles will indicate at the deliberative sessions that they are, by majority vote, "Recommended" by the Budget Committee and the respective Governing Board.

Respectfully submitted,

Daniel J. Cloutier, Chairman  
Goffstown Budget Committee

## CABLE TELEVISION COMMUNITY ACCESS COMMITTEE



*Standing L-R: Ryan Casey, Don Gagnon, Jason Cote, Brad Parkhurst, Pam Manney, David Clarke, and Barbara Doody. Absent: James Pingree and Mike Przekaza*

This past year, 2011, has seen an increase in public show productions, as well as, more town meetings being televised live and up on video on demand. For those still not aware we place the meetings that are held in the Mildred Stark room, and the room across the hall in Town

Hall up on [www.pegondemand.tv](http://www.pegondemand.tv) for your viewing via the internet. We also place the School Board meetings there as well.

GTV has shown a total of 762 shows on channel 16 (Public) for a total of 4036 hours, and a total of 174 shows on channel 22 (Government) for a total of 3327 hours.

GTV has been fortunate to have some long running shows still being produced, such as, Goffstown Harvest Christian Services, NH Politics with John Burt, and Victorious Life with Tom & Sylvia Parker. We have also added such shows as Lets Get Cooking with Charlie Minnich, Christian Fellowship Services, and School Board Watch with Donna Pinard. GTV itself is producing a weekly local sports game that may be a high school game, middle school game, or non-school game. If you are interested in having more young sports aired on GTV please contact us. We are already looking at adding the following shows in 2012; Straight from the Heart with Lyn-Dee Eldridge, a Chronicles type show with Jim and Susan Barry, and a mortgage informational show. These are only three new shows that will be added this coming year. We know there will be more as more people are aware of what is possible.

You can also check out our website at [www.goffstowntv.org](http://www.goffstowntv.org) to view our schedule, see our bulletin board messages, get our hours, and other items of interest. Speaking of Bulletin Board, which is available to all non-profits and not-for-profits in Goffstown, you have got to check it out. It plays whenever there is not a show airing. The reason to watch it is for the short PSA's that the Goffstown Library staff are so great at doing. They produce their own PSA's and deserve a job well done. The staff at GTV always looks forward to the next character that Sandy Whipple will portray in the PSA. Check it out.

GTV is always looking for people who are interested in developing their own show, or working with others in helping to produce a show. We can always use people who want to run cameras, record events, learn about editing and field work, etc. Interested?

If you would like to have a tour of the studio, or just come in and talk about the possibilities, contact Dick Gagnon at 497-5707, or email Dick at [goffstowntv@gmail.com](mailto:goffstowntv@gmail.com).

Thanks,

Dick Gagnon  
PEG Access Coordinator

## **CAPITAL IMPROVEMENTS PROGRAM (CIP) COMMITTEE**

The role of the CIP Committee is an advisory one. The Committee accepts capital improvement requests from department heads, town utility commissions and the school board. All requests are evaluated to ensure Master Plan priorities are met and that the health, safety and welfare needs of the Town are considered and addressed. When considering requests, the Committee attempts to prioritize proposed improvements, while evenly spreading the associated costs over the next six years in an attempt to prevent unnecessarily large tax fluctuations.

Last year, the committee recommended and the Planning Board approved a CIP recommended amount of \$6,204,445. The voters approved \$4,122,351. The approved amount had nearly \$1 million worth of vehicles removed from the CIP program and placed onto separate warrant articles. One of the vehicles was approved and two vehicles were rejected by the voters. Both rejected vehicles were once again placed on this year's matrix. This is the third year in a row that these two vehicles have been presented to the C.I.P. Committee by the department head.

Major requests this year include a \$250,000 Capital Reserve Fund for fire vehicles, a \$440,000 request from Administration for finance software, and a \$110,000 request for a GIS update with aerial flyover from Administration, an \$804,400 request for three new vehicles in Public Works, a request for \$306,173 for both IMC software and a communications systems upgrade from the Police Department, a request for \$4.92 million to go to the road plan and several transportation and drainage project improvements needed throughout the town, and last but not least, a very large request from the school board for a bond that is over \$16 million to do capacity improvements to both Bartlett and Maple Avenue schools, as well as to the high school auditorium and to build a new track facility at the high school.

In conclusion, after discussions with department heads and among Committee members, the requested \$6,853,456 for the 2012 CIP was reduced to \$5,687,156 (over \$1.1 million cut out). The Planning Board This recommended amount is also \$517,289 less than last year's amount. As a result of CIP planning, the Town has been able to plan for its future and the CIP process provides the Town with a way to accomplish and prioritize its goals.

Respectfully Submitted,

Tim Redmond,  
Chairman

## CEMETERY TRUSTEES



*L-R: Joan Konieczny, Jean Walker, Linda Reynolds-Naughton*

The Goffstown Cemetery Trustees continue to adopt bylaws, and amend as necessary, the rules and regulations set forth for the three town cemeteries within their responsibility in accordance with State of New Hampshire RSA 289:7.

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The expansion of the Westlawn Cemetery got underway this fall with the DPW doing the site work; grading the proposed area and putting down gravel, loam and seed, along with water and electric lines for possible future use. Interments will not be allowed in the new area until the expansion is fully fenced in as required by the state and the few remaining sites are sold at Westlawn. This year a total of 23 burials were held and 18 lots were sold.

After not raising rates for opening of the graves for 14 years, the DPW, upon receiving approval from the Board of Selectmen, have increased the cost of doing so to keep up with today's prices for labor and costs associated with burials. Also, after a survey was taken by the New Hampshire Cemetery Association of all the cities and towns in the state on various issues regarding cemeteries, the Cemetery Trustees felt that based on costs set by towns with similar demographics, that a moderate increase was also needed in the sale of lots. All money from these sales goes to the town, and not into the cemetery budget.

The Trustees have been in touch with the Attorney General's Office as well as the Trustee of Trust Funds regarding the Cy Pres petition being pursued in Probate Court for the purpose of directing the application of accumulated excess cemetery perpetual care income from unknown funds. Since all records have to be researched, this has been a very time consuming process. However, progress is being made as the Trustee of Trust Funds Chairman has notified the Cemetery Trustees that more comprehensive spreadsheet files with many names and information about the missing perpetual care funds has been found; and the Committee is in the process of trying to attach names to these unknown funds to be sure there are no duplicates over what information is already on hand. The Probate Court is very strict in seeing that thorough research has been conducted before any money is released to the town. Some funds go back more than one hundred years.

This summer we were fortunate enough to have the fence at Hillside painted with the help of the Hillsborough County Department of Corrections, and also a major section of the wrought iron fence surrounding Westlawn was scraped and painted with black rust prevention paint. Time ran out and we hope they will be able to complete the job in 2012. This was done at no cost to the taxpayers.

The Cemetery Trustees wish to extend a special thanks to the Goffstown Community Garden Club, a local volunteer organization, for making such beautiful Memorial Day arrangements for those who had funds in the Trust for such purposes. The cemeteries all looked beautiful, and their donation of time was greatly appreciated.

Families with loved ones buried in any of the three town cemeteries are urged to familiarize themselves with updated versions of the Rules and Regulations available at the Town Hall, or the town website. All those purchasing lots will be given a set of the latest amended rules. The trustees thank both the public for their cooperation regarding the rules, and the DPW for their continued support.

Respectfully submitted,  
Goffstown Cemetery Trustees

## CONSERVATION COMMISSION



*Seated L-R: Karen McRae, Kimberly Ricard, Chairman Jean Walker, and Vice-Chairman Susan Tucker.  
Standing L-R: Selectmen Nicholas Campasano, Richard Meaney, Collis Adams,  
Chuck Freiburger & David Nieman. Absent: Amy Pollock & Evelyn Miller*

In the past year the Conservation Commission continued its mission to protect and preserve Goffstown's natural resources, including open space areas, surface waters and wetlands. The Commission continues to conduct site walks for the proposed development for the Planning Board and to comment on the suitability of the proposed plans for the land with the respect to all natural resources, with surface waters and wetlands impacts and potential erosion issues as our main focus.

The Conservation Commission and its Open Space Subcommittee started work on conserving 420 acres of the Roberts Farm, just north of Addison Road and east of Yacum Hill. This project addresses several goals of the Town's Open Space conservation plan. The Roberts Farm has active farmland and more valuable agricultural soils than any other property in Goffstown. These active fields will be protected by perpetual conservation easements, meaning they will always be available to support local agriculture and our local economy. The other parts of the property are forested, and in this area a community forest will be established, also protected with perpetual conservation easements. The forest will be managed for sustainable forestry and public recreation. This beautiful hardwoods and mixed woods forest, on flat to gently-sloped terrain, offers very different recreational opportunities compared to the popular Uncanoon Mountain trails. Fund raising started in June 2011, and to date we have secured 1 federal grant and 2 state grants to help cover expenses. More grants have been applied for, and a campaign for private donations will be conducted in 2012. The project scheduled to complete in early 2013.

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The Conservation Commission and Open Space Committee are here to assist you. If you have any concerns or interest in land protection or preservation, please contact the Goffstown Town Hall and they will direct you to one of our volunteers or contact any member of the Commission.

Respectfully submitted,  
Jean Walker, Chairman  
Goffstown Conservation Commission

## **ECONOMIC DEVELOPMENT COUNCIL**

Goffstown Economic Development Council continues its work to foster the commercial and industrial development of the community and to retain and strengthen its existing tax base. This year the council was pleased to see the expansion of Dance Vision Networks and construction commencing on the Family Dollar store, plans approved to rebuild the Gulf service station at the corner of Mountain Road, and new businesses filling vacant spaces throughout the Village and Pinardville.

In March at Town Meeting the voters adopted the Community Revitalization Tax Relief Incentive (NH RSA 79-E), which will promote the investment in the commercial areas of the Village and Pinardville by encouraging the rehabilitation and active use of under-utilized buildings.

In 2010, with the support of the Goffstown Industrial Corporation, the Town's website was redesigned to be more economic development friendly. In 2011 the Council furthered the use of the website to provide an up-to-date directory of local businesses to the community, deliver a quarterly newsletter to businesses highlighting local incentives like RSA 79-E and programs offered through the NH Division of Economic Development, and provide information to the community and developers about the Town's Geographic Information System (GIS) maps, individual site information, and the land use regulations. The Council is also exploring Social Media formats such as YouTube videos and Facebook to continue to promoting Goffstown businesses and the "Shop Local" principle.

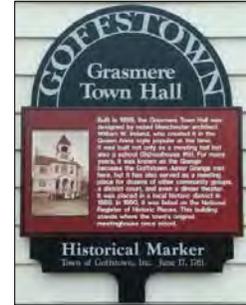
The Council continues, even in this economic climate, to stay in contact with existing businesses and developers relative to their needs and expansion potential. In terms of other areas of the community, the Council has continued its support for the rail trail, mapping of hiking trails, and the now designated John Stark Scenic Byways, which extends through Goffstown to promote economic activity and tourism. The Council also continues to participate in the Manchester Chamber of Commerce and Metro Center, recognizing our place within the larger economic marketplace.

Respectfully submitted,  
Al Desruisseaux  
Chairman

## HISTORIC DISTRICT COMMISSION/HERITAGE COMMISSION

The Historic District Commission/Heritage Commission oversees three local historic districts in town (Grasmere, Parker Station, and Carr Court). Town voters have deemed these three areas worthy of special protection, and they are therefore covered by a zoning overlay that requires the HDC to review many types of projects related to the exteriors of these properties. There was one application for a certificate of appropriateness for a property in one of the districts this year: an application from the Goffstown Historical Society to restore the signage for the J.M. and D.A. Parker Depot Store. The certificate was approved.

The Commission is also charged with promoting a greater appreciation for the town's history and heritage. Toward that end, the Commission worked with town departments and civic organizations to develop a program for historic markers. The first of these markers were put up at the end of 2011 at the Grasmere Town Hall (right), the Goffstown Public Library, the Village Depot, the Goffstown Congregational Church, the Goffstown Historical Society, the Pinardville Icehouse, and Pinardville. This program is a long-term effort, and markers will be going up for the next several years, a few at a time. The Commission has drawn up a preliminary list of historic locations for these markers and is conscientiously working to ensure that they cover all of the town's rich and varied history.



The Commission also completed a historical area survey of the Parker Station area, which was funded by the New Hampshire Division of Historical Resources. The purpose of this study was to determine if the boundaries of the current local historic district (which includes seven properties) should be expanded to include surrounding sites and structures relevant to the historic district. Several properties were found in the area that could contribute to the Parker Station Historic District, but the Commission decided not to expand the district unless petitioned by the homeowners in the area to do so.

The Commission has made great strides in its efforts to renovate the Grasmere Town Hall and reopen the second-floor theater for public use as a community meeting place and arts and entertainment center. Renovation work continued throughout the year, funded by a grant from the New Hampshire Land and Community Heritage Investment Program (LCHIP). The Commission also received in 2011 a grant for \$14,800 from the New Hampshire State Council for the Arts for the restoration of the hand-painted stencils in the second-floor theater, and that work was begun in the summer. This round of the restoration project is expected to be finished in the spring of 2012 and the building reopened to the public shortly thereafter.

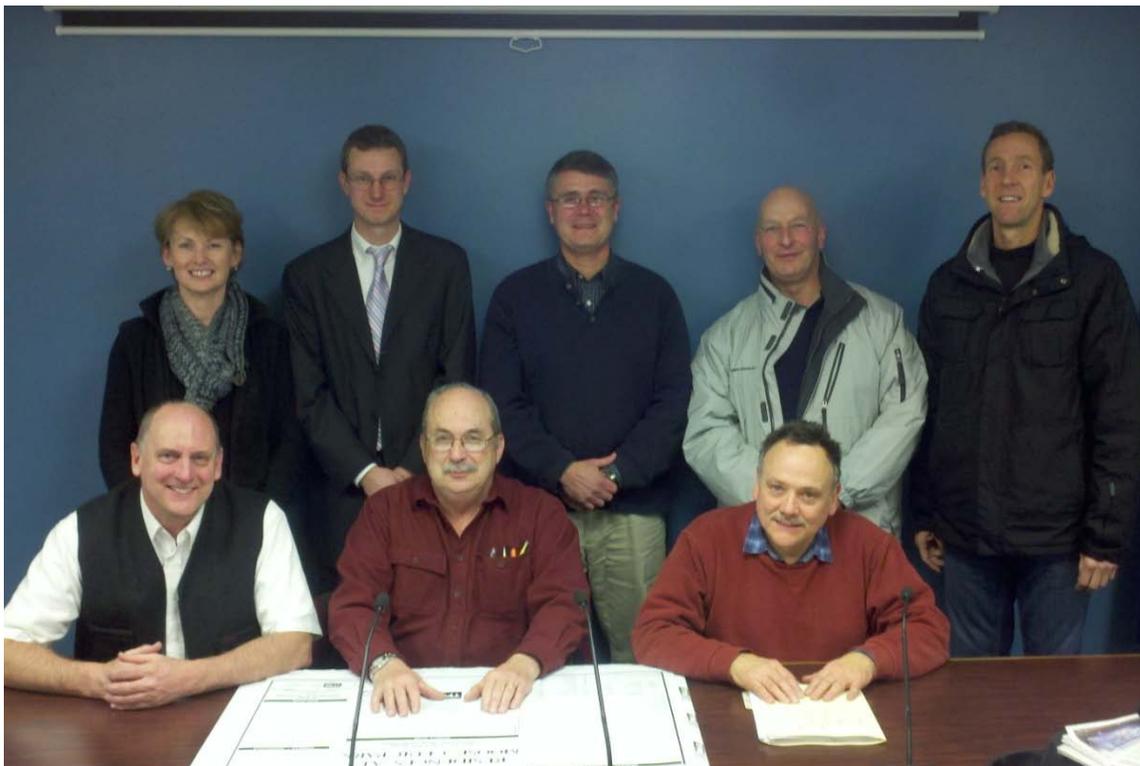
With a large donation from the Goffstown 250th Anniversary Committee and a smaller grant from the Goffstown Rotary Club, the Commission completed its fundraising efforts for a minuteman statue to be placed on the Grasmere Roundabout. This statue will be commissioned in 2012. The HDC is actively involved with the General John Stark Scenic Byway Council, which seeks to promote historical tourism in the region. The Commission continues to sell historical house plaques for Goffstown's many historical homes, as well as a reproduction of a 1772 map of the town, our popular Goffstown t-shirts and hats, and paperweights with the town seal made in honor of the town's 250th anniversary.

Respectfully submitted by,

Elizabeth Dubrulle, Chairman

Goffstown Historic District Commission/Heritage Commission

## PLANNING BOARD



*L-R Seated: Collis Adams, Chair Alan Yeaton, Selectman Phillip D'Avanza  
L-R Standing: Barbara Griffin, Steven Dutton, Carl Foley, John Hikel, Mark Warden*

This year the Planning Board has again seen fewer development applications, consistent with the current status of the nation's economy. Even still, we continue to face challenges in planning for growth in the future. There are still many approved Subdivisions and Site Plans for residential and non-residential developments that have yet to be built. Additionally there is an existing inventory of buildable house lots yet to be developed. Existing constructed properties still present opportunities for new businesses. The Planning Board has seen numerous applications for new commercial tenants (mostly for existing structures), commercial signs, and time extension requests of previously approved projects. Many of these applications require coordination with different commissions and Boards in Goffstown.

This past year several projects have been proposed and approved that are classified as property improvements from complete demolition and rebuilding new structures, to revision of site features, to exterior decorative improvements.

There are eleven (11) proposed zoning amendments this year (inclusive of Planning Board submitted articles and petitioned articles). Among the petitioned articles, Hillsborough County has petitioned to rezone a large portion of their land as a result of the County's, staff's and the Planning Board's joint efforts to meet future land use needs on Mast Road in accordance with the Town's Master Plan. There have also been several other major zoning changes reviewed by the Planning Board that reflect the continued awareness, so that Goffstown is prepared for future growth in the Community. The rezone process is conducted through a series of public hearings with the Planning Board and all zoning articles are voted on at the Town's annual meeting.

The Planning Board has also had a close relationship with the Southern New Hampshire Planning Commission office this year through projects such as reviewing and updating the School and Transportation Impact Fee Studies, a Groundwater Protection Plan for the Town, and other work that has both local and regional impact, including starting work on a new Energy Chapter for the Master Plan.

Every year, the Planning Board oversees the organizing and approving the Capital Improvements Program (CIP) on a yearly basis and recommending the proposed CIP matrix to the Selectmen and the Budget Committee for inclusion in the Town's budget.

As always this Board could not function without the efforts of the Town staff. Every member of this Planning board has unique experience and abilities that they willingly share on every project, and I wish to thank them for their community spirit and effort.

The Planning Office is available for assistance and to get answers for questions relative to land use and development. Our public meetings are typically held on the second and fourth Thursday of each month at 7:00 PM, in the Town Hall. We welcome your attendance and participation. Your Planning Board continues to work toward the needs of our community for today and the future.

Respectfully submitted,

Alan H. Yeaton, Chairman

## **RAIL TRAIL STEERING COMMITTEE**

The Goffstown Rail Trail follows a former railroad corridor 5-1/2 miles from the Piscataquog River starting in the Goffstown Village, through Grasmere and Pinardville, to the Manchester city line. The trail is intended for pedestrians, bicyclists, and, in season, cross-country skiers and snow-shoers. Presently, even though some stretches are unimproved, the full trail is passable. A map of the trail is available on the town's web site under the link labeled "Maps." This year's activity on the Rail Trail includes the following:

Under a town contract, released by the Department of Public Works, passageways were installed through the front and rear fence lines at the Sarette Recreational Complex in Pinardville. These enabled access to the trail from the public parking lot located off of Laurier Street. In addition, the trail leading up to the town line was upgraded to specification standards. The project was funded through a 2010 Recreational Trails Program grant. The twenty percent match was accomplished through donation of in-kind volunteer trail work from the Friends of the Goffstown Rail Trail.

Using funds from a 2011 Recreational Trails Program grant, the Department of Public Works purchased all materials necessary to upgrade the trail between Danis Park Road to Lynchville Park Road. This stretch had a non-ADA compliant slope off the Morgan Circle road embankment and a generally impassable muddy area through a rock cut. Both problems were solved and this portion of the trail is now a showcase example of how the full trail will look when all sections are upgraded. One future project is to install a paved parking area and trail-head bollards which would prevent unauthorized access by vehicles.

In 2011, the town formally accepted a 2010 Federal Transportation Enhancement (TE) grant managed by the NH Department of Transportation. The grant will provide funding for crosswalks to be installed at three locations (Mast Road near the ball fields, Mast Road near Pro Landscape Supply, and at Henry Bridge Road) and for carrying the trail at grade through what is

now a 23-foot deep gully resulting from the railroad removing a trestle over the former location of Henry Bridge Road. The firm Vanasse Hangen Brustlin, Inc, located in Bedford, was awarded the contract for design and construction management. We anticipate construction in late 2012.

In August, as an Eagle Scout commitment, Chris Maloney, Goffstown Boy Scout Troop 99, with permission of from the Board of Selectmen, built a bulletin board for the Rail Trail at Moose Club Park Road. Since Manchester is expected to build a pedestrian bridge over the Piscataquog River (at Kelly Falls) in late 2012, this kiosk is important as it is located at the first public road in Goffstown to be encountered by trail users traveling from Manchester. Maps and other information will inform our city and regional visitors about the full length of the trail and other sites of interest in Goffstown.

Respectfully Submitted,

David Pierce, Chairman

## SOLID WASTE COMMISSION



*Seated L-R: Chairman David Packard, Cathie Simard, and Bree Rene Oleson.  
Standing L-R: Selectmen David Pierce, John Burt, Fred Plett, and Russell Day*

The Commission works closely with the DPW to review and support on-going solid waste operations. The Town's Web Site [www.goffstownrecycles.com](http://www.goffstownrecycles.com) is the main means of promoting the message that **"Recycling Matters"**. Goffstown continues as one of the very top recycling communities in the entire state! We finished 2011 at a total at 5,007 tons of trash and our curbside recycling for 2011 was up to 2,347 which is a 5% increase over 2010.

The national economy and State budget continue to present a significant budget challenge to our Town. As in 2010, the Selectmen again asked that all Departments and volunteer-based Commissions find ways to avoid or delay expenditures, and lessen operating costs. With last year's successful negotiation of a 15 year contract with the Concord Coop, Goffstown's recyclables will start going to this local all-new recycling facility later in 2012. It will receive, sort, and market recyclables in southern New Hampshire. This will maximize the revenue to be realized through our recycling efforts, minimize our costs and time devoted to delivery of our materials to the Coop facility, and Goffstown will even have representation in the operation of the Coop.

Goffstown still avoids paying nearly \$70 per ton to otherwise dispose of recyclable materials. While saving you money, these materials end up back in the marketplace keeping these items from taking up space for all time in a landfill. In addition, the Town recycled through the transfer station 174 tons of metal (equal to the weight of about 100 cars). This conserved the energy equivalent of 87 tons of coal that would have been used to convert raw ore into useful metals.

The Town's solid waste ordinance is under review to incorporate Commission-proposed updates to meet State law. With the Public Works Department, this Commission continues to examine opportunities to partner with other communities and ultimately keep disposing of our non-recycled materials at the lowest cost possible. Thank you all for contributing to the ongoing success of Goffstown's recycling program.

We welcome anyone who would like to become a member of the Commission and participate in promoting and enhancing the Goffstown recycling program. Thank you all for your help in making the program a success.

Respectfully submitted by

David W. Packard, Chairman

## **SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION**

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.



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**Services that were performed for the Town of Goffstown during the past year are as follows:**

- 1) Hosted Legislative Open House on February 10, 2011 for Goffstown and other legislators;
- 2) Prepared a source water protection plan (SWPP) for the Town and recommended groundwater/drinking water protection regulations;
- 3) Updated the town's transportation and school impact fees;
- 4) Provided GIS-based maps and planning support services when requested by the town;
- 5) Conducted a Broadband Survey of the Community Anchor Institutions within the Town as part of the New Hampshire Broadband Mapping Program to help identify un-served and under-served areas within the town;
- 6) Completed for the first time an Economic Development Plan for the region which included the development of an economic assets profile, SWOT analysis and target industry analysis for the Town of Goffstown;
- 7) Prepared and submitted federal grants to conduct sustainability planning in the community, enhance the Route 114 corridor for economic development; and prepare a Comprehensive Economic Development Strategy for all Hillsborough County communities in the region;
- 8) Prepared and submitted a proposal to prepare an Economic Development Plan for the Town of Goffstown;
- 9) Coordinated with the Conservation Commission to develop a short range conservation plan and seek adoption of the Piscataquog River Management Plan Update and Piscataquog River Watershed Land Conservation Plan;
- 10) Continued work with NH DOT and the Town on developing a website, planning events and coordinating/facilitating council meetings for the General John Stark Scenic and Cultural Byway;
- 11) Conducted traffic counts at twenty-seven (27) locations in the Town of Goffstown, including three additional counts in the vicinity of the Mast and Wallace Roads roundabout. The data was forwarded to the Planning and Zoning Coordinator;
- 12) Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
- 13) Continued to provide brownfields program assistance to fund environmental assessment studies and to facilitate the cleanup and redevelopment of several contaminated sites in the Town of Goffstown, including facilitating several Brownfields Advisory Committee meetings which were attended by town officials;
- 14) Hosted four joint Planners' Roundtable and Natural Resources Advisory Committee meetings throughout the year for Planning Board and Conservation Commission members focusing on a variety of topics including: sustainability of Farmers Markets, regional farmers market coordination, Manchester Greenway Project, the Piscataquog Watershed Land Conservation Plan, white nose bat syndrome, PLAN NH sustainability planning, and the proposed Woodmont Commons development of regional impact;
- 15) Facilitated and started work on developing an energy chapter for the town's master plan, including bringing a consultant in to conduct an energy audit of municipal buildings through the Energy Technical Assistance Program (ETAP);
- 16) Completed the 2010 Regional Comprehensive Master Plan Update, including a public input survey and public outreach to the Goffstown community;

- 17) Provided continued assistance and guidance regarding the NH Workforce Housing Law;
- 18) Continued work with Emergency Management Directors among all the municipalities in the region to develop a region-wide Community Preparedness Program;
- 19) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary report;
- 20) Provided assistance to the Town with the Federal Safe Routes to School program;
- 21) Facilitated the Regional Trails Coordinating Council meetings which were attended by representatives of Friends of the Goffstown Rail Trail; and
- 22) Completed a review of a Development of Regional Impact for the Town.

Goffstown's Representatives to the Commission

Barbara J. Griffin – Chair

Henry C. Boyle, Jo Ann Duffy, Anthony Marts, Alt., Carl Foley, Alt.

**Executive Committee Member:** Barbara J. Griffin – Chair

## SUPERVISORS OF THE CHECKLIST

2011 was a very busy year as we complied with the State's requirements for the 10 year purge.

We are constantly updating, registering, and purging duplicate registrations and keeping our files up-to-date.

It was with regret that we accepted Suzanne Tremblay's resignation in December 2011. Suzanne's knowledge of Election Procedure and RSA regulations, and her many years experience was all-encompassing and she was always relied on to fill in any gaps of knowledge we needed. Thank you Suzanne for all the years you put in.

We are glad to welcome Al Desruisseaux on board as a current checklist supervisor to fill out her term. He brings spread-sheet expertise to our team and that ability is becoming more and more important as NH Election Procedures become more involved over time.

The big news of the year was that Goffstown (along with other towns) participated in the state-wide purge on June 20, 2011. We deleted slightly more than 2,000 records. These were voter records that had been inactive for a number of years. The state election procedures dictate that every 10 years all towns identify inactive voters, mail a letter, and if they don't reregister, purge the record.

Respectfully Submitted,

Supervisors of the Checklist

Christine Daniels

Al Desruisseaux

Denise Lemay

## ZONING BOARD OF ADJUSTMENT



*Seated L-R: Vice Chairman Catherine Whooten, Chairman Kevin Reigstad, and Clerk Gail Labrecque.  
Standing L-R: Vivian Blondeau, Alternate, Edward J. Luppi II, and Jo Ann Duffy*

The New Hampshire legislation provides that planning, zoning, and related regulations have been and should be the responsibility of municipal governments as stated in RSA 674:18, “The local legislative body may adopt a zoning ordinance under RSA 674:16 only after the planning board has adopted the mandatory sections of the master plan as described in RSA 674:2, I and II.”

On March 14, 1961 the Goffstown Zoning Ordinance was adopted and the members to the Goffstown ZBA were appointed in accordance with RSA 673:3 to hear requests for variances, special exceptions, equitable waivers of dimensional requirements, and appeals from decisions made by the Code Enforcement Officer, the Planning Board, and the Historic District Commission as they relate to application of the Zoning Ordinance. On March 8, 2005 Goffstown voted to change from an appointed ZBA membership to an elected ZBA membership beginning in 2006, with members serving an elected three-year term. Goffstown is fortunate to have a full, elected Board and ends the year with one Alternate, but is still not fully staffed. Please consider serving as an Alternate.

RSA 674:17 lists ten purposes of the zoning ordinance. Goffstown designed and adopted its ordinance for the eight purposes listed in Section 1.3 of the Zoning Ordinance. It is a reflection of the RSA, but also encourages appropriate and coordinated uses of land, and to allow for planned, orderly, timely and beneficial growth and development as envisioned by the Master Plan. Your resource in these matters is the Town’s Planning Staff, with the Zoning Code Enforcement Officer as lead for zoning issues. Thanks for all their effort in 2011. The Master Plan, Zoning Ordinance and the RSA are the ZBA’s tools when it hears property owner appeals.

In 2011 the ZBA heard 21 appeals and considered 3 requests for rehearing. Board members participated in training to maintain currency with legislative changes to the RSA and recent court rulings; we are committed to providing a fair public hearing, and a clear and concise determination of every appeal. The ZBA typically meets the first Tuesday of each month at 7:00 P.M. in the Town Hall. We encourage abutters and interested parties to scheduled public hearings to attend and participate.

Respectfully submitted,

Kevin Reigstad, Chairman

## GOFFSTOWN 250TH ANNIVERSARY COMMITTEE



On June 17, 2011, Goffstown celebrated the 250th anniversary of its town charter.

Throughout 2011, the residents of this community came together to mark the anniversary and celebrate everything Goffstown—past, present, and future. A committee of nearly 50 people organized the celebration. The faces on this committee changed over the five years it planned and orchestrated the anniversary, but the vision for a community-wide yearlong celebration remained.

The committee had three goals: to educate the community about Goffstown's past, to celebrate all things Goffstown, and to leave a legacy of this anniversary year for those who come after us. Through the extraordinary efforts of many individuals, groups, and businesses in the community, all three of these goals were achieved.

The yearlong celebration included many events organized by the 250th Committee:

Goffstown Business Expo (March 19) = Held in conjunction with the Goffstown and Pinardville Lions Clubs, this expo featured close to 80 local businesses and brought in close to 400 attendees.

Goffstown Scavenger Hunt (May 26 to June 7) = Organized through the Goffstown Public Library, the scavenger hunt had people searching all over town for various historic spots, helped by a series of clues.

Anniversary Cake Event (June 17) = On the actual day of the town's anniversary, the 250th Committee offered free cake for 500 people followed by a reading of proclamations from the Board of Selectmen, U.S. Senator Kelly Ayotte, N.H. Governor John Lynch, and a letter from Queen Elizabeth II. There was also a concert on the common by the Bel Airs, a local doo-wop group.

Gala Ball (June 25) = Over 300 people attended this evening of music, dancing, food, drinks, and socializing. Hypnotist Paul Ramsay provided entertainment.

Roy Park Ice Cream Social (July 23) = This event brought out about 500 people on a blistering hot day to enjoy free ice cream and a concert by the Risen, playing popular songs from the 1960s, 1970s, and 1980s.

Block Party and Fireworks (August 27) = The Block Party and Fireworks was the big event of the year, with a large portion of the Village turned into a pedestrian area for the occasion. The day boasted food vendors, games, inflatables, and all sorts of activities. Music and entertainment were offered on four stages, featuring some of the most popular bands in New Hampshire. As many as 10,000 people attended this event. That night, about 2,000 people turned out for the fireworks, although the first bands of Hurricane Irene had already begun moving into the area.

Anniversary Parade (October 15) = With floats, bands, and all sorts of community groups participating, the parade was the biggest in recent memory in Goffstown, with several thousand people lining the streets to watch.

Running throughout the year was the Goffstown Challenge, for which people collected stamps in their Challenge booklets for attending various events or activities in town. Those who completed the Challenge received a free t-shirt.

In all, we estimate that roughly 12,000 people participated in these events during the course of the year.

Several other groups held events or sponsored activities in honor of the town's 250th anniversary, most notably the Goffstown Public Library, the Goffstown Main Street Program, the Goffstown Historical Society, and the Independent Order of Odd Fellows.

Thank you,

Elizabeth Dubrulle and Scott Gross, Co-Chairs

The Goffstown 250th Anniversary Committee

# 250<sup>TH</sup> ANNIVERSARY CAKE

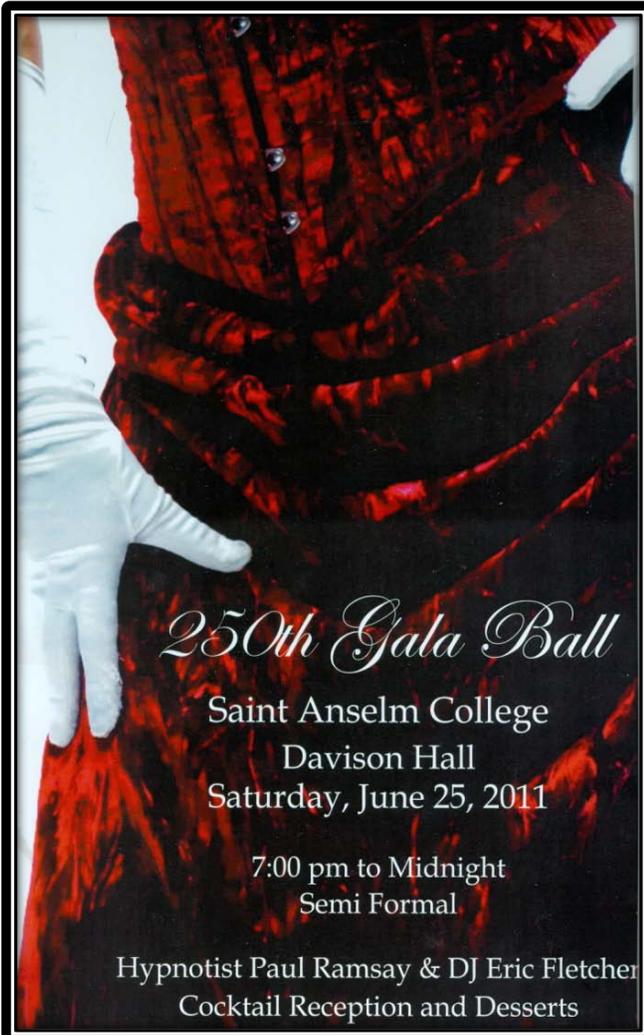
JUNE 17, 2011



## GALA BALL



JUNE 25, 2011



*250th Gala Ball*  
Saint Anselm College  
Davison Hall  
Saturday, June 25, 2011  
7:00 pm to Midnight  
Semi Formal  
Hypnotist Paul Ramsay & DJ Eric Fletcher  
Cocktail Reception and Desserts



# GALA BALL

JUNE 25, 2011



# BLOCK PARTY AND FIREWORKS

AUGUST 27, 2011



# BLOCK PARTY AND FIREWORKS

AUGUST 27, 2011



**250<sup>TH</sup> ANNIVERSARY PARADE**  
**OCTOBER 15, 2011**



# 250<sup>TH</sup> ANNIVERSARY PARADE

OCTOBER 15, 2011



250<sup>TH</sup> ANNIVERSARY  
1761 - 2011



## SEWER COMMISSION REPORT



*L-R Seated: James A. Bouchard, Chairman Stephen R. Crean, and Catherine Whooten.*

The year 2011 was extremely busy for the Sewer Commission, with numerous maintenance projects, compliance programs to satisfy US Environmental Protection Agency regulations, the Mast Road Sewer Project, interceptor pipeline slope stabilization, developing a new Inter-Municipal Agreement with the City of Manchester's Environmental Protection Division, and planning future maintenance projects.

Major construction on the Mast Road Sewer Project is now complete and the new sewer line is in operation. This pipeline replaces the very old and severely deteriorated line that for decades has prohibited introduction of new or expanded businesses in the Pinardville district without major efforts. This spring will be the final phase: roadway paving. The Commission notes that the project was obtained through extreme efforts of the Goffstown Department of Public Works (DPW) in petitioning the NH Department of Environmental Services for the American Recovery and Reinvestment Act (ARRA) grant which provided 50% project funding, and their diligence in project design and project coordination.

The Sewer Commission maintains a priority project list for assuring the integrity of the sewer system infrastructure. In 2011, Pershing Street was selected for pipe lining and manhole rehabilitation. The process restores system capacity and lengthens service life without the expense of total reconstruction.

In addition to maintaining sewers, the Commission operates four pumping stations. This year the Moose Club Park Pumping Station required rebuilding pumps that have now been in continuous operation for more than 10 years.

The Goffstown DPW provided for reconstruction of the embankment along the old rail trail behind Moose Club Park. The trail eroded during the severe rain storms of the mid-2000's

and exposed the sewer interceptor that conveys Goffstown's wastewater to Manchester. This stabilization effort was completed with a FEMA grant.

Again through DPW's resourceful hard work, the Town's current VacCon truck, which cleans manholes and pipelines, was refurbished as opposed to replacement, thus saving many thousands of dollars. The Commission funds a portion of all costs associated with the truck.

The Sewer Commission continues to work with the Manchester Environmental Protection Division on Goffstown's funding share of their required capital improvements. The existing Manchester Wastewater Facility, approximately 40 years old, is undergoing major rehabilitation and upgrades required by the US EPA. In conjunction with these improvements, the Commission is negotiating a new Inter-Municipal Agreement with Manchester for continued treatment of our waste stream as required by the US EPA. The process has been tedious and lengthy as we work to minimize additional costs mandated by improvements and increased operation and maintenance costs.

In all, the Commission strives to maintain maximum service of our aging sewer system, provide for wastewater collection and treatment at Manchester in the face of ever tightening discharge regulations, and minimize impacts to our user rates, as we are a totally user-supported agency.

Respectfully submitted,

Stephen R. Crean, Chairman

Catherine Whooten, Commissioner

James A. Bouchard, Commissioner

## SEWER COMMISSION BUDGET

### REVENUE

	2011 BUDGET	2011 ACTUALS (unaudited)	2012 BUDGET
<b>SEWER ADMINISTRATION</b>			
Interest & Penalties	12,000	22,444	20,000
Intergovernmental	22,707	130,510	22,707
Interest on Investments	0	(2,077)	0
Miscellaneous Revenue	0	0	0
Budgetary Use of Retained Earnings	172,191	-	531,326
<b>Subtotal</b>	<b>206,898</b>	<b>150,878</b>	<b>574,033</b>
<b>Sewer Operations</b>			
Sewer Use Charges	1,414,800	1,404,111	1,408,000
Special Assessment WASH	5,775	4,766	0
Accessibility Revenue	50,000	0	40,000
Special Assessment KNOL	11,227	11,546	8,689
Miscellaneous Revenue	500	1,710	500
<b>Subtotal</b>	<b>1,482,302</b>	<b>1,422,133</b>	<b>1,457,189</b>
<b>TOTAL</b>	<b>1,689,200</b>	<b>1,573,011</b>	<b>2,031,222</b>

**EXPENDITURES**

<b>ADMINISTRATION</b>	<b>2011 BUDGET</b>	<b>2011 ACTUALS (unaudited)</b>	<b>2012 BUDGET</b>
SALARIES/BENEFITS	57,834	58,477	60,202
EMPLOYEE DEVELOPMENT	100	149	100
AUDIT	7,250	7,500	7,250
LEGAL EXPENSE	10,000	2,329	10,000
BANKING SERVICES	0	0	3,000
CONTRACTED SVCS (ADMIN)	6,489	6,489	6,800
INSURANCE	7,408	1,867	2,904
POSTAGE	6,150	6,170	6,400
SUPPLIES	1,340	1,308	1,340
COMPUTER	3,842	2,991	2,950
TELECOMMUNICATION	600	600	600
MISCELLANEOUS EXPENSE	0	0	0
INTEREST	29,186	29,185	156,276
PRINCIPAL	235,000	235,000	173,049
<b>SUB TOTAL</b>	<b>365,199</b>	<b>352,065</b>	<b>430,871</b>
<b>SEWER OPERATIONS</b>			
CONTRACT SVCS (DPW)	60,000	76,055	60,000
SEWER PROJECTS	5,000	114	5,000
TRUCK EQUIPMENT/REPAIR	5,600	2,715	6,600
SLOPE STABILIZATION	0	11,763	0
PERSONNEL EQUIP	3,000	403	1,000
MNTNCE/REPAIR	235,000	130,370	135,000
MNTNCE/LABOR (VAC)	17,000	38,395	17,000
SEWER OPERATION (O&M CHRG)	922,000	521,407	1,300,000
<b>SUB TOTAL</b>	<b>1,247,600</b>	<b>781,223</b>	<b>1,524,600</b>
<b>SEWERAGE/PUMP STATION</b>			
CONTRACTED SERVICES	6,200	6,216	6,200
SUPPLIES	8,900	800	8,900
ELECTRICITY	21,750	16,273	22,500
PROPANE GAS	4,900	2,779	5,500
WATER	900	424	900
TELEPHONE ALARM SYS	3,000	2,815	3,000
SOLID WASTE REMOVAL	1	0	1
CHEMICALS	750	0	750
DIESEL FUEL	5,000	0	3,000
PUMP REPAIRS	25,000	7,792	25,000
<b>SUB TOTAL</b>	<b>76,401</b>	<b>37,099</b>	<b>75,751</b>
<b>TOTAL</b>	<b>1,689,200</b>	<b>1,170,387</b>	<b>2,031,222</b>

## GOFFSTOWN VILLAGE PRECINCT COMMISSIONERS' ANNUAL REPORT

Notices were sent out to commercial customers regarding having Back Flow Prevention Devices tested for performance. A list of certified testers is available in the office. Our personnel received training and are now certified to perform these tests. The program is working well.

Maintenance includes a new chlorine tank at the filtration plant plus replacement of tank laterals and cartridge filters. We also have new telemetry installed to call out alerts if the system has an operation malfunction. Some dam repairs have been completed, hydrants replaced and leaks fixed.

A study called the Source Water Protection Plan was suggested by Southern New Hampshire Planning Commission to review existing programs and methods in use. We participated to see what we could learn and benefit from. Many areas of duplicity were revised due to current successful practices. Places of potential hazards were identified and will be the subject of more study.

The Annual Meeting was held on March 21, 2011. Ray Taber was nominated and elected to the Board of Commissioners for a 5 year term. Nominations for officials for one year included Marlene Gamans for moderator, Marie Boyle as Treasurer and Linda Naughton as Clerk. All motions were seconded and so voted.

A safety committee meeting is held each month and a report produced for the monthly board meeting. This included work conditions, equipment, tools, vehicles, clothing, signs, lights and police protection when needed.

Water samples from several locations in the precinct are collected and sent to Concord for testing during the year. This testing is done to assure that our water meets or exceeds all requirements of agencies that provide and govern these regulations. Hydrants are flushed regularly to keep the lines open. The test results are designed to point out conditions needing further treatment or problems.

Our facilities currently include a half million gallon storage tank on High Street, two wells with testing and treatment facilities on No. Mast Street, two reservoirs off Mountain Road with a treatment plant and 200,000 gallon storage tank, a satellite with pumping station on Tyler Drive and a similar facility at Mountain Laurel Estates off Shirley Hill Road plus many miles of water mains. Tyler Drive has been included in a program of pending upgrades based on the Viking Orchards development.

A new water main was installed on Spring Street that increases water quantity and pressure. Pressure and flow is checked in several locations as future work is planned. We work with DPW to avoid digging up new roads, etc. Water was first made available in the 1890's and some very old pipes are on schedule for replacement.

While the Precinct is a separate entity and not a Town Department, we have maintained a close relationship with Goffstown functions including the Budget Committee since 1961 when the Municipal Budget Act was first adopted by our Town and Fred Parker represented this Board as a member. A multi-faceted question arose recently regarding participation by this precinct on the Budget Committee. After a lot of discussion and some legal intervention the matter was referred to the Department of Revenue Administration who resolved it quickly saying leave things as they have functioned for fifty years. The Precinct has participated in All Boards Sessions, Goffstown Capital Improvement Program, Planning Board requirements for water needs on permits, coordination with DPW on work in roads, studies by State/Federal Agencies,

and Mutual Aid work with other towns where help is requested. Several requests for water service have been received from developers and capacity has been reserved for them. These developments are on hold now but we have granted some extensions. A study continues that involves additional water sourcing for the system. We currently supply nearly 300,000 gallons of water per day. The Precinct raises its own funds and receives no money from the town taxes.

The Board of Commissioners meets at 7:00 PM on the second Tuesday of the month at the Precinct office in open session. Public comments are invited or the Office can be called to discuss an issue or obtain a copy of our Budget.

Respectfully Submitted,

Allen D. Gamans, Chairman  
Board of Commissioners

## **WARRANT FOR THE ANNUAL MEETING**

**MARCH 19, 2012**

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs. You are hereby notified to meet at the Goffstown Village Precinct Office in said Goffstown, in said Precinct, on Monday, March 19, 2012, at 7:00 in the evening to act upon the following articles:

### **ARTICLE I**

To choose all necessary officers for the ensuing year, including a Moderator, Clerk and Treasurer.

### **ARTICLE II**

To elect one (1) member to the Board of Commissioners for a term of five (5) years.

### **ARTICLE III**

To see if the Precinct will vote to accept the 2012 Budget as proposed by the Board of Commissioners and approved by the Budget Committee to appropriate the sum of Seven Hundred and Seven Thousand, Eight Hundred Ninety-Two Hundred Dollars (\$707,892.00) for the ensuing year.

### **ARTICLE IV**

To hear the reports of the various officers of the Precinct and to pass any vote relative thereto.

### **ARTICLE V**

To transact any other business that may lawfully come before the meeting.

Given under our hand and seal this 10th day of January, 2012.

Allen D. Gamans, 2015

Henry C. Boyle, 2013

Raymond Taber, 2016

Richard Coughlin, 2012

Richard Fletcher, 2014

**GOFFSTOWN VILLAGE PRECINCT  
2012 BUDGET – EXPENSES**

	<b>Budget 2011</b>	<b>YTD 2011 unaudited</b>	<b>Budget 2012</b>
4130 <b>Executive</b>	<b>\$ 137,650.00</b>	<b>\$ 131,682.57</b>	<b>\$ 142,000.00</b>
salaries	137,650.00	131,682.57	142,000.00
4150 <b>Fin. Administration</b>	<b>\$ 8,390.00</b>	<b>\$ 6,923.74</b>	<b>\$ 8,890.00</b>
audit	2,700.00	3,000.00	3,200.00
bus. Supplies	2,200.00	2,891.26	2,200.00
office equipment	3,000.00	512.98	3,000.00
personnel supplies	400.00	432.00	400.00
safe dep box	90.00	87.50	90.00
4150 <b>Personnel Adm</b>	<b>\$ 77,919.00</b>	<b>\$73,642.50</b>	<b>\$ 82,408.00</b>
fica	10,530.00	10,073.16	10,863.00
health ins	58,000.00	56,647.22	61,150.00
w/c ins	1,889.00	1,839.00	1,895.00
retir. Fund	7,000.00	4,833.12	8,000.00
unemp. Ins.	500.00	250.00	500.00
4194 <b>Building Maint.</b>	<b>\$ 3,000.00</b>	<b>\$3,131.32</b>	<b>\$ 3,000.00</b>
office building	1,000.00	1,932.13	1,000.00
filtration plant	1,000.00	107.32	1,000.00
wells tank	1,000.00	1,091.87	1,000.00
4196 <b>General Ins.</b>	<b>\$ 3,800.00</b>	<b>\$ 3,870.40</b>	<b>\$ 3,900.00</b>
liability/prop	3,600.00	3,670.40	3,700.00
bond	200.00	200.00	200.00
4153 <b>Legal</b>	<b>\$ 1,500.00</b>	<b>\$ -</b>	<b>\$ 1,500.00</b>
4197 <b>Adv/Reg. Assoc.</b>	<b>\$ 3,600.00</b>	<b>\$ 3,046.60</b>	<b>\$ 3,600.00</b>
advertising	500.00	138.00	500.00
assn fees	500.00	575.00	500.00
license fees	2,000.00	1,548.60	2,000.00
meeting exp	600.00	785.00	600.00
4199 <b>Other Gen Govt.</b>	<b>\$ 19,600.00</b>	<b>\$ 27,042.61</b>	<b>\$ 22,950.00</b>
vehicle exp	6,000.00	13,377.23	8,000.00
office heat/elec	3,800.00	4,732.81	5,000.00
telephone/internet	4,800.00	4,354.08	4,200.00
postage	2,800.00	3,783.49	3,400.00
comp support	700.00	795.00	850.00
forestry	-	-	-
engineering	1,500.00	-	1,500.00

**GOFFSTOWN VILLAGE PRECINCT  
2012 BUDGET – EXPENSES cont.**

	Budget 2011	YTD 2011 unaudited	Budget 2012
4332 <b>Water Services</b>	\$ 37,500.00	\$ 16,984.26	\$ 28,500.00
contract labor	6,000.00	3,935.00	4,000.00
hydrant repairs	3,000.00	1,130.89	3,000.00
dam repairs	3,000.00	3,352.00	9,000.00
service repairs	6,000.00	1,922.25	6,000.00
main repairs	14,000.00	5,345.21	1,000.00
meter repairs	200.00		200.00
pump repairs	1,500.00	-	1,500.00
equipment repairs	1,000.00	343.27	1,000.00
road repairs	500.00	-	500.00
new services	2,000.00	955.64	2,000.00
thawing	300.00	-	300.00
4335 <b>Water Treatment</b>	\$ 76,600.00	\$ 59,107.65	\$ 76,600.00
chemicals	12,000.00	7,094.61	20,000.00
electric	26,000.00	29,212.47	28,000.00
heat	4,000.00	5,922.99	6,000.00
glenview exp.	3,600.00	3,296.68	3,600.00
supplies	3,000.00	1,286.39	3,000.00
water tests	4,000.00	3,176.00	4,000.00
mtn. laurel water	24,000.00	9,118.51	12,000.00
4326 <b>Sewage</b>	\$ 18,000.00	\$ 22,619.86	\$ 15,000.00
4711 <b>Debt Service</b>	\$ 76,800.00	\$ 76,650.00	\$ 73,500.00
bond principal	60,000.00	60,000.00	60,000.00
bond interest	16,800.00	16,650.00	13,500.00
4901 <b>Capital Outlay/Improv.</b>	\$ 164,791.00	\$ 175,375.45	\$ 227,844.00
contingency fund	10,000.00	14,946.06	10,000.00
capitalreplac. Septic	10,000.00	9,325.00	10,000.00
main/system upgrades	143,791.00	151,104.39	206,844.00
building improvements	1,000.00	-	1,000.00
4902 <b>Mach/Equipment</b>	\$ 8,000.00	\$ 18,709.74	\$ 7,600.00
house meters	2,000.00	3,038.00	3,600.00
new equipment	6,000.00	15,671.74	4,000.00
new vehicle	-	-	-
4915 <b>Operating transfers out</b>	\$ 12,600.00	\$ 2,100.00	\$ 10,600.00
septic	12,600.00	2,100.00	10,600.00
vehicle	-	-	-
to savings	-	-	-
<b>TOTAL</b>	\$ 649,750.00	\$ 620,886.70	\$ 707,892.00

**GOFFSTOWN VILLAGE PRECINCT  
2012 BUDGET – REVENUES**

	<b>Budget 2011</b>	<b>YTD 2011 unaudited</b>	<b>Budget 2012</b>
3402 Water Charges	\$ 516,190.00	\$ 498,272.74	\$ 517,765.00
metered water	358,190.00	339,161.80	358,190.00
flat bills	100,000.00	100,910.94	101,200.00
hydrants	58,000.00	58,200.00	58,375.00
3409 Other	\$ 84,200.00	\$ 85,430.00	\$ 80,400.00
booster station	4,500.00	3,989.75	4,500.00
3409 thawing	350.00	112.50	350.00
forestry	10,000.00	10,000.00	5,000.00
hyd repair	2,900.00		2,900.00
new services	8,000.00	3,040.00	8,000.00
on/off	300.00	240.00	300.00
service repair	2,000.00	974.17	2,000.00
meter repair	50.00	60.00	50.00
ins .claim		12,704.71	
Mtn Laurel water	24,000.00	21,370.70	24,000.00
safety grant	-		-
Mtn Laurel Septic	26,400.00	28,093.16	27,600.00
bond int refund	-	-	-
pool fill	300.00	125.00	300.00
engineering	-	-	-
misc.	5,400.00	4,720.01	5,400.00
<b>Savings Interest</b>	\$ 4,000.00	\$ 734.89	\$ 1,000.00
<b>Shared Revenue</b>	\$ 22,500.00	\$ 22,500.00	\$ 21,510.00
3502 <b>SUBTOTAL</b>	\$ 626,890.00	\$ 606,937.63	\$ 620,675.00
3351 Sav transfer vehicle			
Sav. Transfer general	\$ 22,810.00	\$ 13,949.07	\$ 87,217.00
3913		-	
<b>TOTAL</b>	\$ 649,700.00	\$ 620,886.70	\$ 707,892.00

## GRASMERE VILLAGE WATER PRECINCT

The Grasmere Village Water Precinct enjoyed a stable year in 2011. Keith Moore represented the Precinct in all the necessary digging near our water lines whenever there was a break or construction. Keith attended different workshops related to licensing and best management practices for the Precinct. The Mast Road water main upgrade has not proceeded due to cost factors.

Respectfully Submitted,  
Christine Daniels, Chairman  
William Swanson  
Raymond St. Pierre

## WARRANT FOR THE ANNUAL MEETING

MARCH 21, 2012

To the members of the Grasmere Village Water Precinct in the Town of Goffstown, in the County of Hillsborough, in the State of New Hampshire, you are hereby notified to meet in the Grasmere Town Hall at seven [7:00 PM] o'clock in the evening on Wednesday, March 21, 2012 to act on the following articles.

ARTICLE #1

To choose a Commissioner for the years 2012-15.

ARTICLE #2

To choose a Moderator for the year 2012.

ARTICLE #3

To choose a Clerk for the year 2012.

ARTICLE #4

To choose a Treasurer for the year 2012.

ARTICLE #5

To see if the Precinct will vote to approve the budget by the Commissioners and to raise and appropriate the sum of One Hundred Eighty-Eight Thousand Four Hundred and Sixty Four Dollars [\$188,464] for the ensuing year.

ARTICLE #6

To hear the reports of the Treasurer and Clerk for the year 2011.

ARTICLE #7

To act upon any unfinished business from the previous meeting.

ARTICLE #8

To discuss and act upon any other unfinished business which may rightfully come before said meeting.

COMMISSIONERS OF THE GRASMERE VILLAGE WATER PRECINCT

Christine Daniels

William Swanson

Raymond St. Pierre

## GRASMERE VILLAGE WATER PRECINCT 2012 BUDGET

### EXPENSES

	2011 BUDGET	2011 EXPENDED Unaudited	2012 BUDGET
<b>EXECUTIVE</b>	<b>\$50,180.97</b>	<b>\$49,485.58</b>	<b>\$49,623.63</b>
SALARIES	49,180.97	48,373.08	48,523.63
MILEAGE	1,000.00	1,112.50	1,100.00
<b>FIN. ADMIN</b>	<b>\$5,800.00</b>	<b>\$5,730.77</b>	<b>\$5,800.00</b>
AUDIT	4,500.00	4,500.00	4,500.00
OFFICE SUPPLIES	500.00	596.47	500.00
POSTAGE	800.00	634.30	800.00
POST OFFICE BOX	INCL.	INCL.	INCL
<b>BUILDING MAINTENANCE</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$200.00</b>
	200.00	\$0.00	200.00
<b>INSURANCE</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
LIABILITY/PROPERTY/WC	2,000.00	2,000.00	2,000.00
<b>LEGAL</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
	1,000.00	0.00	1,000.00
<b>ADV./REG. ASSOC.</b>	<b>\$700.00</b>	<b>\$325.00</b>	<b>\$700.00</b>
TRAINING	500.00	170.00	500.00
ASS.FEE	200.00	155.00	200.00
<b>OTHER GEN/GOV</b>	<b>\$4,400.00</b>	<b>\$3,951.77</b>	<b>\$4,600.00</b>
TELEPHONE	400.00	341.46	400.00
ELECTRIC	4,000.00	3,610.31	4,200.00
<b>WATER SERVICES</b>	<b>\$111,540.00</b>	<b>\$92,228.09</b>	<b>\$124,540.00</b>
MANCHESTER WW	90,000.00	82,730.75	100,000.00
SERVICE REPAIRS	1,540.00	1,096.40	1,540.00
CONTRACT LABOR	10,000.00	3,712.50	13,000.00
HYDRANT REPAIRS	800.00	0.00	800.00
METER REPAIRS	INCL.	INCL.	INCL
NEW SERVICES	3,000.00	0.00	3,000.00
WATER TESTS	1,200.00	1,046.00	1,200.00
MAINT. SUPPLIES	1,000.00	0.00	1,000.00
SNOW PLOWING	INCL.	INCL.	INCL
HYDRANT REPLACEMENT	4,000.00	3,642.44	4,000.00
BACKFLOW TESTS			INCL
<b>TOTALS</b>	<b>\$175,820.97</b>	<b>\$153,721.21</b>	<b>\$188,463.63</b>

## GRASMERE VILLAGE WATER PRECINCT 2012 BUDGET

### REVENUE

	2011 BUDGET	2011 REVENUE unaudited	2012 BUDGET
<b>WATER CHARGE</b>	<b>\$163,620.97</b>	<b>\$172,518.16</b>	<b>\$176,563.63</b>
BASE	144,376.62	153,304.37	157,319.28
FIRE PROTECTION	0.00	0.00	
HYDRANT RENTAL	19,144.35	19,144.35	19,144.35
MISC	100.00	69.44	100.00
<b>OTHER</b>	<b>\$7,300.00</b>	<b>\$7,875.50</b>	<b>\$7,000.00</b>
HYDRANT REPAIR	800.00	4,158.50	4,000.00
SERVICE REPAIR	200.00		
ON/OFF	100.00		
NEW SERVICE	6,000.00	3,717.00	3,000.00
METER REPAIR	200.00		
SERVICE CONTRACT	<b>\$4,900.00</b>	<b>\$4,900.00</b>	<b>\$4,900.00</b>
<b>SUB TOTAL</b>			
<b>TRANSFER FROM FUND BALANCE</b>			
<b>TOTAL</b>	<b>\$175,820.97</b>	<b>\$185,293.66</b>	<b>\$188,463.63</b>

# TOWN OF GOFFSTOWN OFFICIAL BALLOT

## MARCH 13, 2012

### ARTICLE 1 – Election of Officers

**SELECTMEN**

*For 3 Years      Vote for not more than Two*

Mark T. Lemay

Collis G. Adams

Write-In \_\_\_\_\_

Write-In \_\_\_\_\_

**BUDGET COMMITTEE**

*For 3 Years      Vote for not more than Four*

Jeff Wall

Guy Caron

Bryan Fournier

Ruth Gage

Brian Lewis

Write-In \_\_\_\_\_

Write-In \_\_\_\_\_

Write-In \_\_\_\_\_

Write-In \_\_\_\_\_

**BUDGET COMMITTEE**

*For 2 Years      Vote for not more than One*

Peter Georgantas

Carol Tasker Day

Write-In \_\_\_\_\_

**BUDGET COMMITTEE**

*For 1 Year      Vote for not more than Two*

Joe Spoerl

Richard “Lee” Sperry Jr.

Write-In \_\_\_\_\_

Write-In \_\_\_\_\_

**CEMETERY TRUSTEE**

*For 3 Years      Vote for not more than One*

Joan B. Konieczny

Write-In \_\_\_\_\_

**LIBRARY TRUSTEES**

*For 3 Years      Vote for not more than Two*

Carol A. Richardson

Kathleen Holt

Theresa “Tess” Marts

Write-In \_\_\_\_\_

Write-In \_\_\_\_\_

**LIBRARY TRUSTEE**

*For 1 Year      Vote for not more than One*

Linda Stonner

George A. Collins

Write-In \_\_\_\_\_

**PLANNING BOARD**

*For 3 Years      Vote for not more than Two*

Alan H. Yeaton

Steve Dutton

Brian Hansen

Richard Meaney

Write-In \_\_\_\_\_

Write-In \_\_\_\_\_

**SEWER COMMISSION**

*For 3 Years      Vote for not more than One*

James Bouchard

Write-In \_\_\_\_\_

**SUPERVISOR OF CHECKLIST**

*For 6 Years      Vote for not more than One*

Christine “Tina” Daniels

Write-In \_\_\_\_\_

**SUPERVISOR OF CHECKLIST**

*For 4 Years      Vote for not more than One*

Al Desruisseaux

Write-In \_\_\_\_\_

**TOWN MODERATOR**

*For 2 Years      Vote for not more than One*

Rodney L. Stark

Write-In \_\_\_\_\_

**ZONING BOARD OF ADJUSTMENT**

*For 3 Years      Vote for not more than One*

Jo Ann Duffy

Write-In \_\_\_\_\_

**TRUSTEE OF TRUST FUNDS**

*For 3 Years      Vote for not more than One*

Joseph Dobrowolski

Write-In \_\_\_\_\_

ARTICLE 2

Shall the Town adopt Amendment #1, amending Section 8.2 of the Zoning Ordinance - Outdoor Lighting, Location and Height, by removing the requirement for location of light poles and also to move sections 7.3.7 and 7.6.7 dealing with the illumination of parking areas and off-street loading areas to Section 8 - Outdoor Lighting?

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 7-0-0.***

ARTICLE 3

Shall the Town adopt Amendment #2, amending Section 6.7.4 of the Zoning Ordinance - Village Commercial District Signs, by removing the requirement for Planning Board approval of signs within this district and removing the same language referenced in Section 6.6.3, below the Table of Maximum Sign Dimensions?

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 4-3-0.***

ARTICLE 4

Shall the Town adopt Amendment #3, amending Section 7.3 of the Zoning Ordinance, Parking Area Design Standards, by making the standards under Section 7.3 and any of its subsections applicable to 3-or-more-family dwellings and all other non-residential uses?

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 5-2-0.***

ARTICLE 5

Shall the Town adopt Amendment #4, amending Section 7.3.4 of the Zoning Ordinance, Driveway Widths, by amending and clarifying that widths of driveways for 3-or-more family dwellings and all other non-residential uses shall be no more than 24 feet wide not including flares and giving the Planning Board more flexibility through the Site Plan process to determine where exceptions may occur?

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 6-1-0.***

ARTICLE 6

Shall the Town adopt Amendment #5, amending Section 7.3.5 of the Zoning Ordinance, Setbacks and Restrictions, by clarifying that except for areas within defined driveways, off-street parking for 3-or-more-family dwellings and all other non-residential uses within the Agricultural, Residential-1 and Residential-2 districts shall not be located within the required front yard setback area

and that in the RSBO-1 and RSBO-2 districts, off-street parking would not be allowed within 10 feet of the front lot line?

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 5-2-0.***

#### ARTICLE 7

Shall the Town adopt Amendment #6, amending Section 7.4 of the Zoning Ordinance, Access and Driveway Standards, by adding the following sub-section?

7.4.5 – Setbacks and Restrictions – For single-family and two-family dwellings, width of driveways shall not exceed twenty-five (25) feet between the edge of pavement of the roadway and the front setback line of the property. Beyond the front setback line, driveways may widen as long as all other regulations listed in either the Zoning Ordinance and Development Regulations are met. With the exception of shared driveways, no driveway for single and two-family dwellings, including any of its flare, shall be within ten (10) feet of a side property line.

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 4-3-0.***

#### ARTICLE 8

Shall the Town adopt Amendment #7, amending Section 5.5 of the Zoning Ordinance, Agricultural and Horticultural Operations, by removing subsection 5.5.2.2 which states: “The raising and keeping of livestock and poultry shall be conducted by a resident of the premises”?

*(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board. Recommended by the Planning Board 7-0-0.***

#### ARTICLE 9

Shall the Town amend the Goffstown Zoning Ordinance, by changing the zoning of the properties identified as Tax Map 6, Lot 39, Tax Map 26, Lot 20, and Tax Map 6, Lot 35 from Agricultural (A) to Commercial Industrial Flex Zone District (CIFZ)? The property addresses are 400 Mast Road (6-39), Henry Bridge Road (26-20), and 329 Mast Road (6-35).

***Submitted by Petition. Recommended by the Planning Board 6-1-0.***

#### ARTICLE 10

Shall the Town amend the Parker Station Historic District so that the section of Map 7, Lot 64 that is in the district is described as an area bounded by North Mast ‘Road’ (aka ‘Street’) to its south, Lot 63 to its west, a line parallel to the west line of lot 65 to its east, which parallel line shall extend from a point in the north line of North Mast Road (aka ‘Street’) that is 306 feet from the southwestern corner of Lot 65 northerly to the north boundary of the district which shall be the Residential 1/Agricultural zoning district boundary line which is located 350 feet from the centerline of North Mast ‘Road’ (aka ‘Street’)?

***Submitted by Petition. Recommended by the Planning Board 5-2-0.***

#### ARTICLE 11

Shall the Town amend the Goffstown Zoning Ordinance, by changing the zoning of property identified as Tax Map 18, Lot 4, from Residential Small Business Office – 2 (RSBO-2) to Commercial (C). This property’s address is 4 Pershing Street.

***Submitted by Petition. Recommended by the Planning Board 7-0-0.***

## ARTICLE 12

Shall the Town amend the Goffstown Zoning Ordinance by changing the zoning of properties from Residential Small Business Office – 2 (RSBO-2) to Commercial (C) identified as:

Map	Lot	Map	Lot	Map	Lot	Map	Lot
20	8A	21	22	21	113	21	112
21	28	20	9	21	14	21	111
21	27	20	3A	21	12	21	110
20	20	20	1	21	11	21	109
20	19	20	2	21	1	21	108
20	19-1	20	1-1	18	42	21	107
20	18	20	1-2	3	37B-5	21	106
20	17	20	1-4	3	37B-5-11	21	105
20	16	21	24	3	37B-5-9	21	101
20	3	21	25	18	47	21	100
20	4	21	26	18	46	21	99
20	5	21	29	21	98	21	97
20	6	20	7	20	8		

plus 6 additional lots which are zoned Residential and change them to Commercial (C) Located in the vicinity from Moose Club Park Road to the intersection of Mast Road and 114.

***Submitted by Petition. Not Recommended by the Planning Board 5-2-0.***

## ARTICLE 13

Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Million Three Hundred Fifty Five Thousand Two Hundred and Forty-Four Dollars (\$20,355,244)?

Should this article be defeated, the default budget shall be Nineteen Million Four Hundred Thirteen Thousand Seven Hundred Forty-Eight Dollars (\$19,413,748), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This article (operating budget) does not include appropriations in any other warrant article.

***Recommended by the Board of Selectmen 4-1-0 and Budget Committee 8-5-1.***

## ARTICLE 14

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the Chauffeurs, Teamster and Helpers Local Union No. 633 of New Hampshire representing certain employees of the Public Works Department which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2012	\$21,119
2013	\$44,575

and further to raise and appropriate the sum of twenty-one thousand one hundred and nineteen dollars (\$21,119) for the current fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? (This appropriation is in addition to Article 13.)

***Recommended by the Board of Selectmen 5-0-0 and Budget Committee 9-3-0.***

#### ARTICLE 15

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the Professional Firefighters of Goffstown Local 3420 of the International Association of Firefighters representing the Firefighters which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2012	\$0
2013	\$29,645

and further to raise and appropriate the sum of zero dollars (\$0) for the current fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? (This appropriation is in addition to Article 13.)

***Recommended by the Board of Selectmen 5-0-0 and Budget Committee 7-6-1.***

#### ARTICLE 16

Shall the Town raise and appropriate Seventy Five Thousand Dollars (\$75,000) to be added to the Fire Apparatus Capital Reserve Fund previously established in 2008? (This appropriation is in addition to Article 13.)

***Recommended by the Board of Selectmen 5-0-0 and Budget Committee 7-5-0.***

#### ARTICLE 17

Shall the Town authorize the establishment of a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of "Finance Software", to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in this fund, and to appoint the selectmen as agents to expend from this fund? (This appropriation is in addition to Article 13.)

***Recommended by the Board of Selectmen 5-0-0.  
Not recommended by the Budget Committee 6-4-2.***

#### ARTICLE 18

Shall the Town raise and appropriate One Million Dollars (\$1,000,000) for Goffstown's Road Improvement Program? Passage of this article will direct the Selectmen to include the Road Plan in future operating and default budgets of the Town of Goffstown beginning in 2013. (This appropriation is in addition to Article 13 which has \$500,000 budgeted for roads.)

***Recommended by the Board of Selectmen 4-1-0 and Budget Committee 8-5-1.***

#### ARTICLE 19

Shall the Town raise and appropriate Twenty Thousand Dollars (\$20,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc.? (This appropriation is in addition to Article 13.)

***Recommended by the Board of Selectmen 5-0-0 and Budget Committee 8-3-1.***

## ARTICLE 20

Shall the Town raise and appropriate One Thousand Five Hundred Dollars (\$1,500) for the purpose of supporting the nonprofit Greater Manchester Chapter of the American Red Cross? (This appropriation is in addition to Article 13.)

***Recommended by the Board of Selectmen 3-2-0.  
Not recommended by the Budget Committee 9-2-3.***

## ARTICLE 21

Shall the Town change the classification of a portion of the former Henry Bridge right of way extending from Mast Road to the current Henry Bridge Road from a Class V road to a Class B trail pursuant to NH RSA 231-A:2 (I)?

***Recommended by the Board of Selectmen 4-0-1.***

## ARTICLE 22

Shall the Town raise and appropriate the sum of Sixty Two Thousand Five Hundred and One Dollars (\$62,501) for the purpose of supporting Crispins' House Inc., a Goffstown nonprofit youth and family support agency. Crispins' House is our local agency for youth drug and alcohol prevention, after school program advocacy, VolunTEENS Center, monthly Youth Forums, Juvenile Court Diversion, and program support for local children with disabilities? ***Submitted by Petition.***

***Recommended by the Board of Selectmen 5-0-0.  
Not recommended by the Budget Committee 6-4-4.***

## ARTICLE 23

Shall the Town raise and appropriate Two Thousand and One Dollars (\$2,001) for the purpose of eradicating and monitoring milfoil weed from Glen Lake and Namaske Lake? After a 5 year period re-evaluation of the need will be resubmitted. ***Submitted by Petition.***

***Recommended by the Board of Selectmen 3-2-0 and Budget Committee 8-2-2.***

## ARTICLE 24

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than one hundred (100) percent? (3/5 majority vote required) ***Submitted by Petition.***

***Not recommended by the Board of Selectmen 4-0-1.***

## ARTICLE 25

Shall the Town of Goffstown have one zip code "03045" for all Goffstown properties with the exception of St. Anselm College? This would mean that those Goffstown properties with current mailing addresses of "Manchester NH 03102" would change to "Goffstown NH 03045" except for St. Anselm College. (Referendum article)

***Recommended by the Board of Selectmen 4-0-1.***

**GOFFSTOWN SCHOOL DISTRICT**  
**OFFICIAL BALLOT**  
**MARCH 13, 2012**

ARTICLE 1

To choose three members of the School Board for the ensuing three years

Anthony “Tony” DiFranco  
Sarah Tollefsen Elechko  
Virginia “Ginny” McKinnon  
Alan H. Yeaton  
Keith E. Allard  
William Bates  
Daniel J. Cloutier

To choose one School District Moderator for the ensuing three years

James Raymond

To choose one School District Treasurer for the ensuing three years

Lissa Winrow

To choose one School District Clerk for the ensuing three years

Jo Ann Duffy  
Marie Boyle

ARTICLE 2

“Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.” “Shall the Goffstown School District vote to raise and appropriate the sum of \$15,770,056.00 (gross budget) for the purpose of construction, renovation and equipment at the Maple Avenue Elementary School and at the Bartlett Elementary School and for costs incidental and related to the foregoing purposes; and to authorize the issuance of not more than \$15,060,599.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$344,970.00 from the Bartlett Capital Reserve Fund created for this purpose? Furthermore, shall the Goffstown School District raise and appropriate the balance of \$364,487.00 for the purposes of addressing the first year debt service obligation to be raised by taxation?” This appropriation is in addition to Warrant Article #4 the Operating Budget. (3/5<sup>th</sup> majority vote required).

***The School Board voted 8-0-0 To Recommend***  
***The Budget Committee voted 7-6-1 To Not Recommend***

## ARTICLE 3

“Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.” Shall the Goffstown School District vote to raise and appropriate the sum of \$2,865,576.00 (gross budget) for the purpose of developing an athletic complex at Goffstown High School to include a complete track and field, artificial turf surface, lights and field seating and for the purpose of renovating and expanding the Goffstown High School Dr. Craig Hieber Auditorium and for costs incidental and related to the foregoing purposes; and to authorize the issuance of not more than \$2,809,580.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon? Furthermore, shall the Goffstown School District raise and appropriate the balance of \$55,996.00 for the purposes of addressing the first year debt service obligation to be raised by taxation?” This appropriation is in addition to Warrant Article #4 the Operating Budget. (3/5<sup>th</sup> majority vote required).

***The School Board voted 5-1-2 To Recommend***  
***The Budget Committee voted 10-2-2 To Not Recommend***

## ARTICLE 4

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY SIX MILLION FOUR HUNDRED SEVENTY SEVEN THOUSAND THREE DOLLARS (\$36,477,003.00)? Should this Article be defeated, the Default Budget shall be THIRTY SIX MILLION ONE HUNDRED EIGHTY TWO THOUSAND ONE HUNDRED SIXTY FOUR DOLLARS (\$36,182,164.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

***The School Board voted 5-3-0 To Recommend***  
***The Budget Committee voted 9-5-0 To Recommend***

## ARTICLE 5

“Shall the Goffstown School District accept the provision of RSA 195-A (as amended) providing for the amendment to the agreement for the AREA schools located in Goffstown to serve grades 7-12 from the school districts of Dunbarton and New Boston in accordance with the provisions of the plan on file with the district clerk?” (Majority vote required).

***The School Board voted 8-0-0 To Recommend***

## SCHOOL BOARD REPORT



*Seated L-R: Jennifer Theroux, Teacher Rep. Peggy Zola, Teacher Rep. Barbara French, and Lorry Cloutier.*

*Standing L-R: Vice-Chair Dian McCarthy, Keith Allard, Chair Philip Pancoast, Ginny McKinnon, and Hank Boyle.*

*Absent: Suzanne Tremblay, Kent Nolan, Teacher Rep. Jeanne Roy, Student Rep. Megan Dodge*

Education is a public good that represents the investment by the community of Goffstown in the development and support of its children in the furtherance of building future leaders and contributors to the health and prosperity of all the citizens of Goffstown. Goffstown's commitment to the education of our children makes the community an attractive and desirable place for families to purchase homes and settle, secure in the belief that their children will be challenged and prepared by the schools in the District. During the 2010-2011 school year, the Goffstown School Board continued its commitment to sustaining and supporting the essential educational investments the community has made over the past decade.

The continued increases in health insurance costs, the down shifting of the cost of retirement benefits from the state to the community, the increases in utility prices (especially volatile fuel oil prices), and decreases in revenue streams from grant sources are all challenges that have impacted the budget. The Administration continues to find creative and economic solutions to dividing up an increasingly smaller pie.

The Board was pleased to see that the Budget Committee's process this year included a line by line review of the requested appropriation. The School Board had a seat at the table and was able to speak to each and every recommended reduction. While the School Board did not agree with all of the reductions, its voice was heard and the evidence was presented which supported the appropriation and which addressed the consequences of the reduction. The budget review process made minimal cuts in programming that would impact students. It is important to

note that each and every line of the budget was considered by the Budget Committee and they sought to avoid disturbing programming that impacted students and therefore embraced the work that the District believes is necessary to educate its children.

The District had unexpended funds (money that was requested but it did not spend) of \$584,651 (98.2% of the budget) and had unanticipated revenues (dollars that it received that were greater than anticipated) of \$1,402,603 as well as an equity fund balance of \$339,053 (dollars that were set aside for specific purposes, but were not spent), for a total of \$2,326,307 which by law are to be returned to the taxpayers to reduce the tax rate for the coming year. As a result of these funds being used to reduce the tax rate, the Selectmen were able to use \$500,000.00 to increase the town's rainy day fund/safety net, which they did in order to diminish the increase in future tax rates.

Major financial contributions, that come in the form of funds and in-kind donations, help to reduce and defray the cost of educating our students. These contributions are made by parents, parent groups, school booster clubs, and teachers. Our administrators, teachers, support staff, volunteers, coaches, and parents continuously go above and beyond the call of duty to ensure a quality and memorable education. The space on this page is too limited to identify the numerous organizations and individuals that provide financial support to a myriad of programs in our schools. The Board is humbled by their hard work and contributions.

The students in the District are also extraordinary and exemplary members of and contributors to our community and to other communities around the country and the globe. Examples of their contributions include Maple Avenues project "quilts for Thailand", the canned food drive done by each school at the holidays which raised donations totaling more than 7,500 cans and \$8,000 in cash, and the variety of volunteer activities that our students participate in that benefit the community at large.

Positive results from the educational investments made over the past decades can be seen in the state's NECAP score for our Goffstown High School students. It is with great pride that I share that our students scored in the 95<sup>th</sup> percentile in Reading, 96<sup>th</sup> in writing and 92<sup>nd</sup> in Math this year. Both GHS and MVMS continue to be fully accredited schools. These results are a combined effort in the preparation of the testing method and the educational investments made by our staff over the past decade.

The School Board developed clear and focused goals which have directed our actions this year and will guide us moving into the future. Those goals include forging a partnership with students, staff, parents, and community to advance student learning; providing educational opportunities that emphasize high standards, address academic achievement, and develop the work ethic, character, and civic responsibility of all students; ensuring that the district has the financial and human resources necessary for excellence in student achievement; maintaining appropriate facilities to meet the needs of the 21<sup>st</sup> century learner; foster an understanding with constituents of the nature, role, and needs of contemporary education, and building a collaborative partnership with the community, which instills pride, involvement, and interest in our schools.

In closing, I would be remiss if I did not acknowledge the dedication and efforts of my fellow Board Members who serve to provide our children with a quality education. More importantly, the Board does not function effectively without the extraordinary support of the consummate professionals who comprise the SAU 19 staff. I want to recognize the skills, poise, demeanor and voice that Kent Nolan brought to the table during his tenure on the Board. He was

the voice of reason and logic that often helped us find our center and move forward in particularly contentious areas. Kent will be missed.

Most importantly, to the community, thank you for your support. Thank you for engaging with the District and taking the time to learn more about the Schools and the District through Citizen's Academy. The support of the community is essential to developing competitive students who are capable of excelling in their chosen fields and who will become contributing citizens of this community in the future.

Philip Pancoast, Chairman  
Goffstown School Board

## **SUPERINTENDENT OF SCHOOLS REPORT**

### **Stacy Buckley, Superintendent**

On behalf of School Administrative Unit #19, I present this 2010-2011 report of the Superintendent of Schools. The School Districts of Goffstown, Dunbarton, and New Boston continue to provide a comprehensive, consistent, and rigorous curriculum to the students of the three school districts.

During the 2010-2011 school year, all three districts of SAU#19 continued to enhance and implement instruction that is research based, multi-tiered, and responds to the needs of each individual child. This is done through professional development, curriculum and instruction revisions, and the continuous monitoring of each student. Through the efforts of our students, faculty, and administration we are proud to demonstrate strong academic achievement. For example, Goffstown High School's New England Common Assessment Program (NECAP) scores continue to demonstrate scores within the top tier of the state.

During the 2010-2011 school year, all schools worked toward establishing and implementing a positive approach to bullying. A curriculum was developed and a comprehensive plan was put into place throughout the year. In addition, Maple Avenue Elementary School, Bartlett Elementary School, and Mountain View Middle School adopted a new instructional program for reading. Reading Street 2011 (grades K through 6) and Pierson Literature (grades 7 and 8) are now being used for instructional purposes in these schools. The goal is to provide a consistent, multi-tiered approach to the instruction of language arts.

At the end of the 2010-2011 school year, we said goodbye to several dedicated and long term employees of the districts. Rick Matthews, retired as the Principal of New Boston Central School, after filling this role for the past 26 years. Travis Garrett, Assistant Principal at Mountain View Middle School, left the district to return to his home state of Michigan. Karen Kulick, Special Education Facilitator, from Dunbarton Elementary School left the district after 11 years to pursue an administrative career. Martha Benton, GHS Guidance Director, retired after serving 35 years in a variety of roles in the Goffstown School District. The following teachers also retired from the districts: Leila Levigne (39 years at Bartlett Elementary School), Deborah Pratte-Croteau (26 years at New Boston Central School), Mary AmRhein (18 years at Dunbarton Elementary School), and Linda Chase (10 years at New Boston Central School).

The Goffstown School Board recognized Kathy Stoye for her dedication to instruction at Glen Lake School by awarding her the Cornerstone Award. Dan Paquin, Custodian at MVMS, was also awarded the Cornerstone Award for his service and dedication. Maddie Enman and Leo Labrecque were honored this year with the Dreamkeeper Award.

We would also like to extend our thanks to several school board members for their years of service. New Boston School Board said goodbye to Joe Constance, Mike McMurray, and Monika Wright. The Board welcomed Wendy Perron, Betsy Holmes, and Paul Ryder.

Lastly, we would like to acknowledge the many hours of service that BettyAnn Noyes provided to the Dunbarton School Board and SAU #19. BettyAnn's passing this year has created a void. As a long term advocate for education and children, she helped make Dunbarton Elementary School a great place to educate our students.

On behalf of the students, school boards, faculty, and staff, I would like to extend my sincere appreciation to the communities of New Boston, Dunbarton, and Goffstown for their continued support of the educational programs and services of SAU #19.

## **GOFFSTOWN SCHOOL DISTRICT ANNUAL MEETING MINUTES DELIBERATIVE SESSION SATURDAY, FEBRUARY 5, 2011**

**Moderator, James Raymond, called the 2011 School District Deliberative Session to order at 10:12 a.m. There were 289 registered voters in attendance as of 12:42 p.m. Counters were Cathy Ball, David Pierce, Jane Raymond, Pam Manney, Marie Boyle and Richard Fletcher.**

James Raymond, Moderator called the meeting to order at 10:12 a.m.

The cast of Phantom of the Opera led the audience in the Pledge of Allegiance; and sang the National Anthem.

J. Raymond: I would like to introduce the members of the boards and administration.

The following members of the School Board were introduced: Keith Allard, Chair; Philip Pancoast, Vice-Chair; Henry Boyle, Lorry Cloutier, Dian McCarthy, Ginny McKinnon, Kent Nolan (not present), Jennifer Theroux, Suzanne Tremblay (not present), Peggy Zola, Teacher Representative; Mary Grasset, Teacher Representative (not present); Jeanne Roy, Teacher Representative (not present); Elizabeth Kelly, Student Representative.

The following members of the Budget Committee were introduced: Dan Cloutier, Guy Caron, Paul Augros, Cathy Simard, Bill Gordon, Jennifer Getchell, Richard Fletcher, Scott Gross, Christi Garrison, John Hikel and John Burt.

The following members of the SAU #19 Administration were introduced: Stacy Buckley, Superintendent of Schools; Brian Balke, Assistant Superintendent of Schools; Mary Claire Barry, Assistant Superintendent of Schools; Raymond Labore, Business Administrator; Suzanne Pyszka, Principal of Maple Avenue Elementary School; Carol Kilmister, Human Resources Director; David Bousquet, Principal of Bartlett Elementary School; Frank McBride, Principal of Goffstown High School; James Hunt, Principal of Mountain View Middle School; Leslie Doster,

Principal of Glen Lake Elementary School; Jerry Agate, District Facilities Director and Attorney Ed Kaplan.

J. Raymond: I would also like to introduce Fred Plett, Assistant Moderator; Jo Ann Duffy, School District Clerk; and myself, Jim Raymond, Moderator.

Keith Allard – Presentation of awards

***Dream Keeper Award***

Designed to recognize people or organizations that have gone the extra mile to make Goffstown the dream of providing a superior education a reality.

**Maddie Enman –**

Ginny McKinnon: I could talk for a long time for this woman who is getting this award, but I'm not sure how long my voice will last. She came to us in 1967 after being the head cook at Hillside Jr. High. Before that she had been a caterer. She has touched many of our student lives in Goffstown with her outstanding personality and caring. She was very active in a lot of community activities with her own four boys. She went 43 years giving us service in Goffstown without taking one sick day. I would like to present this award to Maddie Enman.

**Leo Labreque –**

Jennifer Theroux: In the Goffstown School District, we have “dream keepers.” These are the folks or organizations that truly go the extra mile to make the Goffstown dream of providing a superior education a reality. When I tried to define what providing a “superior education” meant, I decided a superior education was so much greater than simply what students learn in a classroom. In all honesty, every aspect of a students’ day – from the moment they hit our doors to the time they leave at the end of the day – is an opportunity for them to learn about so much more than just core subjects and electives. This individual has taught our students what it means to be a caring person, filled with compassion. This individual has modeled what it is to have earned the satisfaction and pride in doing a job well simply because it was the right thing to do. This person has helped round out our students’ superior education for well over 26 years. If you’ve been in Glen Lake School in the last 5 years, the high standards to which this individual held himself are obvious in the sparkling clean, safe and healthy environment he helped provide for students and staff. As a one-man department, he handled every aspect of a very large job by himself. If you had a student at Maple Avenue before October 2006, your students as well as all of the staff were well tended to. This individual often donated his time to open the school for PFT events such as the Bike rodeo and Holiday Breakfast. It was not uncommon for him to often work beyond his compensated hours to come in on weekends and stay late to finish tasks to the level he felt the school and community deserved. On behalf of the Goffstown School District, I would now like to take this opportunity to thank our 1996 NH School Custodian of the Year for providing superior education to the students of Goffstown for over 26 years and present our 2011 Dream Keeper Award to Mr. Leo Lebreque.

***Cornerstone Award***

The Cornerstone Award Program is a recognition program whereby the Goffstown School District has the opportunity to recognize outstanding achievements by staff members as well as community members working within our schools. These awards are open to all members of the Goffstown staff and school community who have been employed or dedicated to the district for at least one full school year.

**Kathy Stoye -**

Leslie Doster: It is an unexpected honor and pleasure to tell you a little bit about this year’s winner. This award winner is a kindergarten teacher at Glen Lake School and began with

us five years ago. She is our go to person for everything. When we implemented the core reading program this past year, she became our reading specialist. She piloted the program. She made sure we had all the materials, came in during the summer, planned trainings, modeled the program. We have done a wonderful job implementing this program. I would like to thank Kathy Stoye and award her the Cornerstone Award.

**Dan Paquin –**

Jennifer Theroux: The key criteria for our Cornerstone Award includes commitment, human relations, skills, loyalty, dedication and organization and work skills as they related to the overall positive educational climate and advancing student learning. Think about what a “cornerstone” truly is. A foundation piece. Once it’s set, it becomes the support for the rest of the structure. A cornerstone isn’t always thought of as being integral to the whole, but it’s still there, doing the job and being happy about it. This year’s recipient advances student learning in a non-traditional way – as a resource who can be counted on, always quietly going about his duties in a polite and professional way. And when others are feeling overwhelmed and overworked, this person is getting things done because this person believes other peoples’ needs are important. He helps maintain a positive educational environment. Our recipient exercises superior judgment and interpersonal skills when working with students. Students know they can approach him and be treated kindly without grumbling. This individual always has a positive outlook and often can help relieve a student’s stress with some humor. Staff members know this about him as well. When there has been a staff shortage on his team, he prioritizes the tasks in front of him to ensure his responsibilities will be satisfied and then covers for others. When exceptional circumstances arise, this individual can be counted on to manage the situation professionally and stay until the end – and then sometimes beyond. Once, he was sent home by the superintendent because his commitment to ensure all was right at Mountain View Middle School kept him there hours longer than anyone would have been expected to stay, but he stayed because he felt it was the right thing to do. If you’ve ever had the pleasure of working with our Cornerstone Award recipient, you know what I’m talking about. All aspects of what he does at MVMS, though not glamorous, are done with a smile. In fact, on Tuesday of this week, I had the pleasure of requiring his services after I watched my car keys slide into a locked container. He didn’t know whom he was helping, but he came quickly anyway. With a twinkle in his eye and a smile on his face, he had the opportunity to give me a good ribbing or even a finger-waving, but he just retrieved my keys without any remarks. On behalf of the Goffstown School District, I would now like to present our Cornerstone Award to Mr. Dan Paquin.

***Update Elementary Facilities Review Committee***

Dian McCarthy: As many of you are already aware, we have been experience overcrowding at our elementary school for some time. The committee concluded that the best thing to do is increase classroom space at both schools. Include renovation and upgrades to both schools. The SB approved this plan at the September 2009 meeting. The voters approved spending up to \$215,000 to obtain architect and engineering plans. This allocation was obtained using impact fees. We have been meeting since then. Our members bring with them a wide variety of experience. We recently send out an RFP to solicit bids for this work. In March a firm will be selected. The SB will keep you abreast of the status of this project.

Moderator Raymond explained the procedures of this meeting.

B. Gordon: I would like to request that anybody sitting on this side who is not a resident please get up and move.

J. Raymond: I will not grant that request. You all have voter cards.

B. Gordon: Point of order, we also do voice votes.

J. Raymond: You can only vote if you have a voter card. I will not segregate voters and nonvoters unless there is a problem.

### ARTICLE 1

To choose all School District officers for the ensuing years:

To choose three members of the School Board for the ensuing three years.

***No action needed by this body.***

### ARTICLE 2

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY SIX MILLION EIGHTY FIVE THOUSAND TWO HUNDRED SIXTY EIGHT DOLLARS (\$36,085,268.00)? Should this Article be defeated, the Default Budget shall be THIRTY SIX MILLION THREE HUNDRED SEVENTY EIGHT THOUSAND ONE HUNDRED FIFTY DOLLARS (\$36,378,150.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote is required).

**Philip Pancoast moved, seconded by Dian McCarthy to move and speak to Article 2 as printed on the Warrant.**

Keith Allard: When the SB started their budget this year, they started with zero based budgeting. We put together what we felt was a bare bones budget to maintain the quality of education and maintain our accreditation.

**Philip Pancoast moved, seconded by Dian McCarthy to raise the appropriation by \$1,387,455.**

K. Allard: The GSD over the past two years has sustained significant cuts. We have worked hard not to affect the quality of education. This year if we had to make the cuts and go down to the BC's number we would probably need to make cuts to co-curricular supplies, general supplies, field trip funding, athletic supplies, field maintenance, ELA adoption, building maintenance, etc. We would most likely have to reduce 16 positions within the district: SRO Officer, guidance counselor, teachers, support staff, etc. Average teacher salaries is \$45,680 in Goffstown, the State is \$51,443. Cost per pupil is \$8,579. State average is \$11,745. We are almost \$2,200 less per student and performing well. Our demand has not gone down in this time of economic needs; it has increased. We have to serve more people with the same amount of money. One of the things that will increase is salaries through the contract. Contractual obligations are \$970,000. We anticipate the benefits to have an increase of \$980,000 or 12.98%. In 2009 we gave back a significant amount of unreserved fund balance. We could have spent the majority on projects we would have loved to do around the school, but we returned it to the taxpayers. In 2010 we did the same thing. If we took out what we give back, we are looking at other sources of revenue. Our AREA agreement has been an excellent source of revenue for us and we would like to see them remain. In the year 2008 was a revaluation year. Our rates are not

doubling every year on the taxation part. Currently the recommended BC number would result in a .33 per thousand increase. Our SB would be a .99 per thousand increase. We are achieving greatness with our limited funds. For the second year in a row, our students have excelled on the state wide testing. The SB is extremely proud of these scores. GHS scored second in writing, fourth in math and fourth in reading statewide. The plans we have been implementing is paying off. Remember the cuts we had to take in the last two years when you are voting today.

J. Raymond: Your comments are directed to the Moderator. This is not a cross examination. If you have a series of questions, please make them all at once. We encourage civility. I will not accept comments addressed to any individual. Everybody in this hall is working for the good of Goffstown.

Guy Caron submitted an amendment requesting a secret ballot. This amendment was signed by: Guy Caron, Collis Adams, Roxann Hunt, Pamela Manney, John Hikel, Elaine Paradis and Paul Augros.

J. Raymond: There has been a request for a secret ballot.

Leah Wolczko: I agree with the Moderator that everybody cares about Goffstown and that our children come first. I have a child, and I am a public school teacher. I listened to Ben Bernacke yesterday with concern when he told us that American government has two options. It will make choices and changes now so that people can readjust what they expect from government, or it will come as a crisis. This is the man that orchestrates our entire economy. This is not a temporary change. This is a permanent change. It is in the middle if we are lucky. We need to make changes rationally, intelligently that reinvest in the best interest of our children and students and not wait until it is such a crisis, like in Detroit. Their teacher student ratio is 63:1. That is a crisis. Incomes are declining in America. When people finally do get a job again, they are not making what they made before. Ben Bernacke said this is a permanent change. I read with interest where our Superintendent listed off the changes she felt would need to be made. We can't base our votes on fear and propoganda. I have been teaching for five years. Some of the cuts are not horrible, but may be beneficial. Principal dues and fees - no longer be allowed to have these dues paid for. I make about ¼ of what a principal makes and I pay my own. I don't make the average that was just shown. It doesn't make sense that we would pay for an administrator's dues. Smart Boards - the number provided is \$63,000. She says we can't pay for them. This limits the 21<sup>st</sup> Century skilled development that we expect our students to have. The Smart Boards do not add to our students' ability. Our kids are learning to read and write at really high levels. The curriculum coordinator tells us why we are having those good results. It is not because of technology. I am running for SB by the way. He attributes our scores to a literacy component. Why do we need a police officer roaming the halls of this high school. Has there any evidence that anything has been stopped? The SD agreed with the BOS to put this officer in the school's budget. Supporting this position over teacher positions is not in the same interest. This will have an impact on the PD because they will be down one officer. Lou D'Allesandro said the budget for the state will be ugly. Is a police officer roaming the halls making our children read and write better? TV, digital conversion - we didn't get the converter boxes. We don't need TV on during the day. Alternative Suspension - it's a holding tank that we can find a better way to deal with bad behavior. It is costing us \$84,000 to keep the holding tank open. Classroom furniture 3,000 - these lines have been significantly reduced. I encourage you to look through this before you vote. Change is coming. We can either do it intelligently or we will find massive change upon us that we can't control. I believe our tune will change when we lose our jobs and we are going to lose our house.

Eric Geissenhainer: Speaking in support of the school budget. I would ask you support it here and on voting day. There is an angry tone to some of this. If the only time we are involved is when we are negative we are not part of the solution, we are part of the problem. We hear so much complaining and discontent, you would think the SB is detrimental to our town and it is just the opposite. What have you done to be part of the solution. Have you volunteered or given your time to a youth association? Members of the school community are dedicated citizens. I am a fiscal conservative. I don't believe throwing money at a problem will solve it, but spending wisely are much better options. We hear a lot of complaints about our community becoming more dependent on our government. Please support our schools and the thoughtful and effective use of our tax dollars. Join us in being the solution and not the problem.

Mike McKinnon: I would like to speak in support of the amendment. Looking at the recent scores that were published, I am glad my kids went through this district. I would like to ask the Chair to put up a chart regarding state aid for student versus what Goffstown spends. I thought it said the state spends \$11,700 per student and Goffstown \$8,500. That was a \$3,200 difference. That is an excellent job for what we get for our money and we spend significantly less.

Ivan Beliveau: I would like to speak out against the motion. My interest would be in seeing no new spending, which would be a level tax rate. Our school budget is a big number, but only roughly, we get a tremendous amount of money from the state government. We are looking at 17 million from outside sources. We are raising taxes to pay for about half of that. If the overall budget will go up 5 percent, the component by local taxes will go up 10%. I would love to have money in the bank right now earning ten percent. In seven years the money would double. My comments are not directed at the quality of the teachers. We have a problem with the numbers and how this is going. This affects people who are not getting raises. If you look at the handout, page 4, pupil data, \$5,700 per student, \$6,100, \$6,800, \$7,300, etc. My concern is that in 2017 we will be looking at \$19,000 per student and a \$75 million budget. We need to work together and take a look at how to deal with this possible reality.

Keith Allard: You made the point that half of our income is coming from other sources. A good amount is coming from tuition. Your figures don't compute. We have received unfunded mandates. This has put additional burden on the local communities. If you look at our current few years, we are not coming close to doubling.

Ms. Hawkins: I heard there is going to be a secret ballot. Is there any way to change that?

J. Raymond: The secret ballot is statutory and I will allow it.

Ms. Hawkins: I appreciate the woman who is the teacher who spoke. I did not agree with her. Elected officials are afraid to stand up and ask for a secret ballot.

B. Gordon: In all due respect, this is a community. There should be no one who is put first, including the children. We have a lower standard of living. A lower average income than town's around us. We can't afford champagne taste on a beer budget.

Jen Foley: I commend the hard work the SB and BC has done. Assuming each budget line is a totally need based item, I will vote with that assumption. Every SB budget item will advance our education. I will vote against the motion because I am basing this on the economic realities of our town, state and country. This reduction is not radical.

Elizabeth Dubrielle: A lot of interesting ideas have been brought up. I think the reform needs to come from the BC. They are the ones dealing with the budget. You can't make change with just cutting down their funding. How much did the people know about the numbers they were establishing.

Darrell Lockwood: I am in favor of the amendment. I believe the BC has galvanized and energized a portion of our community. I am disappointed in the BC and the SB that they could not come to a compromise. Thirty years ago I came to work at SAU #19. A professor said to me, we have a lot of roads and schools and the roads are not very good. His point, the schools better be. Our children are our future. I would like to ask you to take out a piece of paper, expenses and revenues for the schools. You might be led to believe the two parties are \$1.4 million apart. They are not. If we vote for the BC's budget, we would lose \$400,000 in revenues. They come from tuition. Really, we are only \$1 million apart. I am disappointed that the BC and SB could not have had multiple conversations. Could you have done a better job and meet on that million dollar difference? I am in favor of the amendment.

Chris Nadeu: I am in favor of the default budget. Only because I am in favor of the originally proposal budget by the BC. Please remember, no one has seen the true increase from last year's budget. This all comes down to money. We need to make more money. For years the voters have tried to keep this a village community. We can't have it both ways. We are providing city services. The homeowners are paying 90% of the revenue for the town. That is great for a small town. It is one or the other. Either we cut our services or be open minded and realistic. Everyone's income is going down. Homeowners when they buy, they do not generate the money needed. It is commercial activity. You can't vote with emotion and with what you want. It has to be realistic. In the coming year I hope there are good proposals for nonintrusive commercial. Otherwise, every year we are going to be here doing the same thing.

John Porter: I think something we forget when we talk about taxes. They are automatic bad words. We collectively pay so that we can collectively enjoy services. Let's say the taxes increase by \$200. I vote down this increase. In return I have to have not as good snowplowing or the police don't come so quickly, or the fire department has to come further. I don't think I have received \$200 back. I think the \$200 would probably go out the window if my house burned down. Most of the towns around us pay 3 1,000's of a cent for individual on their tax rate. We pay less than that, 1 1,000<sup>th</sup> of a cent. Our taxes are lower in a sense because of the actual costs related to our people. I work in Manchester and when you drive over the Goffstown line, the roads are better. Our kids are overachievers. Goffstown is doing something right with our taxes. I was out of work for six months. I understand people don't like to spend money. If you don't spend the money on taxes, you lose things you value. I am in favor of the SB's budget because I think it is a reasonable budget. There is probably some waste, but I think the SB tries.

John Burt: I am one of the new 167 Republican state reps that were sent to Concord. There was a reason we were sent there, because we are in big trouble. The voters yelled at me very loud. We represented 20% of the Nation's change. The BC did give an extra million above what the original BC's number was. We did try to compromise. Once they gave that extra money, I knew the motion would be made for \$1.4 million extra. To allow the SB to be just the overseer of what is good for the school, it is like having the fox watch the henhouse. The Obama money is not coming anymore. When that doesn't come, my children and grandchildren have to pay back, our taxes will go up. Many unions have reopened their negotiations and lowered their raises. The current budget deficit in the state will be \$800,000 to \$1 billion dollars. My committee was asked to reduce \$20 million off bills coming through. We are going to balance this budget, but it is almost \$1 billion. When we cut in Concord, it is coming back to the local level. Dunbarton is here until 2014. Bow is aggressively trying to solicit those students away from us. We need to start preparing if this does happen. I believe Dunbarton will leave. The state government is cutting a lot. We will feel it when they cut.

Liz Dolan: I am also a teacher. I want people here to remember, you are the kind of people who come to town meeting and are involved with your kids' education. Not every parent is like that. It starts at home. A lot of the money we spend at school is calming kids down. We can't educate without doing that. I corrected the NECAP exams and it was an eye opener. This does depend on reading books and adding. We don't need calculators in elementary school. They need to know their times tables. It is tough work. We have waste and it can be cut. We can use our critical thinking. Businesses are cutting. Think big.

Calvin Pratt: I sit on the executive department and administration committees. We are hearing anemic improvement. I am not hearing the word improvement. We need to make a correction in how we are doing things. A number of the tax cut bills have been withdrawn. We realize we cannot cut taxes and correct our budget at the same time. Representative Kurk has used the word sustainability. Tax increases are a bad idea in 2011. We can expect increase in fuel and energy costs. A tax increase digs a deeper hole. It might take 2-6 years, so plan for it.

Dan Hughs: It is difficult for me to decide how to vote on this article. The one true resource we have is the teachers. The professionals in the district are the reason we are getting these numbers. We need to maintain the teacher level. Any amendment should include funding for all teachers.

Phil Kendall: I would like to ask the SB to clarify the rumor that Representative Burt mentioned about the loss of funding for tuition students.

Joe McCarthy: I have two kids in the system. I think the teachers do a great job with what they have. When the BC put forth their budget, not very many people stood up and cheered them on. A lot of people asked them to put it back to the way it was. Last year, ten people supported the BC and they became the people of the town. Forty-four people spoke in favor of the budget and I think that is where it should be. We all walked in here without slipping and falling. Yesterday, maintenance was shoveling snow off the roofs of the trailers. We do need you. Everybody says they are tired of their taxes going up. I do pay more taxes just by having children in the system; sending in tissues, supplies, etc. We all approved the teacher contracts. We all voted on it and there is nothing we can do. As far as getting rid of teachers, it is a big mistake. I don't think Dunbarton and New Boston will be very happy when our school system goes into the can.

Lissa Winrow: Rep Burt did mention the BC took back some feedback and added \$900,000 back into their budget. He forgot to mention he made a motion to decrease this new number and it was supported by both of our State Representatives. I keep hearing people talking about the technology. We need to teach our kids to read, write and do math without calculators. Technology is here. The kids need this technology, it is not going away. I work with kids on a daily basis. I didn't have a computer in high school. These kids amaze me with what they can do. The SB and the town have been extremely frugal. My relatives in MA pay many additional taxes. It is affordable to live in Goffstown. Many people are hurting, a few hundred dollars makes a difference, but not when it comes to supporting the children of this town.

Phyllis Burt: I would like to speak against the motion to increase the budget. What about the children who have been forced to move out of the district because their families have lost their homes, or the children who are in danger of losing their home. I believe the liens were up by 50. I raised two children in Goffstown and they did get a good education. There are changes in the economy. We have to start making sacrifices. The elderly have been suffering. They will not be able to have as much money. I work in a nursing home. My relatives are reaching retirement age. They are having a hard time to afford to retire in the town they have been a part

of their whole life. The SB is responsible for developing a responsible budget. I think sometimes they don't put forth enough effort to think about the things we want. Technology is not working. Our children are not learning that at school. They are learning that from the outside. I think the BC did come forward with a good budget. I think we do need to prepare for the worst and take a little at a time to make sacrifices as a whole. Everybody in the community needs to be represented.

Scott Gross: I have been a Selectman for four years. We have not taken a house for a tax lien in ten years. There are people who are late in their taxes and those numbers are more than in years past. With regard to the elderly, we did an elderly exemption. We provided, based upon need, they do get an exemption. It is about 450 in exemptions. This is a generous community in my opinion. That is what a community is all about. I have been blessed to know my wife's grandfather. He had a humble lifestyle. At the end he left money for my kids' education. It is about sacrifice. He didn't have fancy clothes or a car. He strongly believed in education. A farmer plants fruit trees for the future. Our children are the ones who will get us out of this.

Dana Sperry: I would like to remind the people who don't think it is their responsibility to pay for education. I pay taxes for social security. My 2<sup>nd</sup> and 3<sup>rd</sup> grade sons already know we pay taxes to fund education. My kids come home with books from the library and they do the same multiplication times tables that I did as a kid without calculators.

Megan Nelson: I am a Goffstown graduate and a 5<sup>th</sup> year teacher in the district. I want to applaud the SB. We elected them because they do know what they are doing and they know what it takes to run a school. We are taking a lot of cut backs already. We do have a lot more behavior of kids coming in. Try being a teacher with 29 students with behavior problems and run a classroom. My classroom does not have heat at Bartlett. We have taken cutbacks and done with what we can. We need to keep improving and help our students to improve. We are a community. It still thrives on our schools. My parents still attend basketball games, soccer games, musicals, etc. I urge people when you vote today to make a personal informed decision. Check it out before we bash programs, see what they are about first. I would like to see more people involved in the schools before we bash things. I am for the school budget because they have done the best that they can in giving us what we need.

Kate Yaris: I am in support of the SB's budget. They have been fair with what they have asked for. My daughter is in first grade at Maple Ave. Her teacher has to deal with the behavior issues. It is hard to get through a lesson. With that in mind, she does an amazing job. The kids are reading books. They are learning math. My son is learning his multiplication tables. My son worked on presentations where they did research and read books. They used that skill combined with the technology to produce in written form and presentations. My husband is a writer by profession. They don't write with pens. They use the computers. They also need to integrate it into the schools. They have to have a leg up. They will be expected to know how to use that. I am in favor of the SB's budget and that we need to look ahead at what they are learning now and how they will apply it later and not stint them.

Leah Wolczko: We do have unfunded mandates we are choosing to follow here. The guidance counselor position that would be cut, with a reduction it will have a guidance counselor ratio of 1:250. It will reduce ability to work with college acceptance and support. The state requires 1:300. The NEEAS is not due again until 2017. There is no threat of not being accredited until that year.

Jane Raymond: I was on the SB for nine years. I would like to commend the SB for their efforts. I remember how hard it is to look at all the requests and try to make some reasoned

judgment on how many of those requests will be approved. I would like to support the amendment. If you look at what happened last year and the year before, a lot of important things have been postponed or taken off. We are in a situation where if you continue to postpone maintenance items and program items for one or two years, it is ok. But as time goes on, these postponements will come back to bite you. We are dismantling pieces of the school piece by piece. Once you dismantle a program, it is not easily replaced. I urge you to vote in favor of the amendment.

D. Lockwood: The minimalist approach our State government takes gives us the NH advantage. The minimum standards were cited by a former speaker. Many children are applying for early decision. It appears Representative Burt's statement about Dunbarton being aggressively approached by Bow is a bit disingenuous. In 2008-09 the cost of tuition was \$12,000 to go to Bow. \$3,200 per pupil more than the cost to go to Goffstown High School. Do you feel the Dunbarton taxpayers are going to pay that? I doubt it.

B. Gordon: Bow's family income is much higher than ours. They can well afford what they are paying. Many teachers that spoke today make far above the \$50,000 level. Many of the members of our community make less and they need a break.

Fred Plett asked for the counters to come forward.

Phil Kendall: The AREA agreement was mentioned. We negotiated a ten year agreement. The focus is on the quality of education that this district provides to its own students and the sending districts. One of the things central to that agreement is evaluation of the high school and the middle school. While it may not be an absolute requirement that a district seek accreditation, there are two significant reasons for doing it. Post-secondary schools look at a high school's accreditation. AREA agreement makes reference to the NEASC evaluation and requires it. There is a small penalty if we don't continue to be accredited and if we're on probation. We have been on probation before and it was not nice.

J. Raymond: A request for secret ballot has been made. The counters are there with three boxes. Present your card to the left of the box. They will mark your card and hand you a ballot. If you vote yes, you are voting for the higher figure.

The secret ballot was conducted at 12:18 p.m. The meeting resumed at 12:46 p.m.

**Vote: Yes-189, No-81. Motion carried. The margin is more than ten percent, so motions for recount are not permitted.**

**Phil Kendall moved to limit reconsideration of Article 2, seconded by Kathy Kendall. A voice vote passed unanimously.**

***The School Board voted 8-0-0 To Not Recommend  
The Budget Committee voted 10-0-2 To Recommend***

### ARTICLE 3

“Shall the School District vote to approve the cost items included in the 1-year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Educational Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2011-2012	\$10,020.00

and further to raise and appropriate the sum of TEN THOUSAND, TWENTY DOLLARS (\$10,020.00) for the 2011-12 fiscal year, by taking ONE THOUSAND, THREE HUNDRED SEVENTEEN DOLLARS (\$1,317.00) from the Food Service Revenue accounts with the remaining EIGHT THOUSAND, SEVEN HUNDRED THREE DOLLARS (\$8,703.00) to come

from taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement?" This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

**Hank Boyle moved, seconded by L. Cloutier to move and speak to Article 3 as printed on the Warrant.**

Philip Pancoast: Things have been difficult in NH and in our community over the last few years. The Educational Support Staff began meeting over the fall and winter months. We needed to put together a proposal that would be palatable to the voters and allow us to move forward to a time that things would not be so constrained. This is a one year agreement that leaves that group of employees where they are. They will be paid in the proposed contract what they had been paid. There is a longevity increase, which essentially addresses employees no longer on the pay scale. The additional cost is \$10,200. Of that, \$8,703 represents an increase in the tax burden. The remainder would occur using funds out of the Food Service Program, which is self-funding. In addition to the longevity pay, we have also made a provision for the school district paying footwear for the custodial staff. The SB voted unanimously to recommend the article. The BC voted 10-1-1 to recommend the article.

Jen Foley: I think it is ironic that this presentation starting out with how bad things are and wanting to help people out. It seems opposite to what the SB was saying on the last article. Is there going to be a compliance required with this?

P. Pancoast: The allocation is to reimburse the employee for footwear. I can't imagine somebody buying the footwear and then not wearing it. It will increase their safety.

J. Raymond closed discussion on article 3 and request it be placed on the ballot as written.

***The School Board voted 8-0-0 To Recommend***

***The Budget Committee voted 10-1-1 To Recommend***

**No further discussion. Article 3 will appear on the ballot as printed.**

#### **ARTICLE 4**

To see if the School District will vote to raise and appropriate up to the sum of TWO HUNDRED THOUSAND DOLLARS (\$200,000.00) to be added to the existing Bartlett Elementary School Facilities Capital Reserve Fund for Phase II of the upgrade and expansion of the Bartlett Elementary School. Furthermore, to fund this trust from the June 30, 2011 undesignated fund balance available on July 1 of 2011. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required).

***The School Board voted 8-0-0 To Recommend***

***The Budget Committee voted 9-2-1 To Not Recommend***

**Philip Pancoast moved seconded by Ginny McKinnon to move and speak to Article 4 as printed on the Warrant.**

Hank Boyle: This article is asking for permission, at the end of the school year, to take up to \$200,000 from the unreserved money and put it in a Bartlett Elementary School reserve fund. This money is being set aside as a project to update the school. There is an architect studying the project. This will be phase II of the update. Phase I is completed. Phase II involves addition of classroom space and continued upgrades. The building needs a lot of work.

J. Raymond closed the discussion on Article 4 and request that it be placed on the ballot.

**Article 4 will appear on the ballot as presented.**

Dan Cloutier, Chair of the BC: The BC will be meeting after this meeting along the tables. We will possibly take action to recommend or not recommend the article that was amended at this session.

J. Raymond thanked the SB and the BC. It is important that this group come together to have an airing of the different views. I commend you on the way it was done. Please come to the high school musical. Please come vote on March 8, 2011. We have Town Deliberative Session on Monday evening.

**J. Raymond moved, seconded by M. Boyle to adjourn the 2011 Deliberative Session at 1:00 p.m.**

**The School District meeting adjourned at 1:00 p.m.**

Respectfully submitted,

Jo Ann Duffy

School District Clerk

# ELECTION RESULTS

## GOFFSTOWN NH SCHOOL DISTRICT

### ARTICLE 1

To choose three members of the School Board for the ensuing three years.

SCHOOL BOARD	3 for 3 years
Philip Pancoast	1,054
Mary Parah	690
Suzanne “Sue” Tremblay	1,162
Leah Wolczko	624
Henry “Hank” Boyle	1,091
John Dillon	442
Ben Hampton	826

### ARTICLE 2

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY SEVEN MILLION FOUR HUNDRED SEVENTY TWO THOUSAND SEVEN HUNDRED TWENTY THREE DOLLARS (\$37,472,723.00)? Should this Article be defeated, the Default Budget shall be THIRTY SIX MILLION THREE HUNDRED SEVENTY EIGHT THOUSAND ONE HUNDRED FIFTY DOLLARS (\$36,378,150.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote is required).

***The School Board voted 7-0-1 to recommend***  
***The Budget Committee voted 10-1-1 to not recommend***

Yes – 901

No – 1,585

### ARTICLE 3

Shall the School District vote to approve the cost items included in the 1-year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Educational Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2011-2012	\$10,020.00

and further to raise and appropriate the sum of TEN THOUSAND, TWENTY DOLLARS (\$10,020.00) for the 2011-12 fiscal year, by taking ONE THOUSAND, THREE HUNDRED SEVENTEEN DOLLARS (\$1,317.00) from the Food Service Revenue accounts with the

remaining EIGHT THOUSAND, SEVEN HUNDRED THREE DOLLARS (\$8,703.00) to come from taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

***The School Board voted 8-0-0 to recommend***

***The Budget Committee voted 10-1-1 to recommend***

Yes – 1,398

No – 1,087

#### **ARTICLE 4**

To see if the School District will vote to raise and appropriate up to the sum of TWO HUNDRED THOUSAND DOLLARS (\$200,000.00) to be added to the existing Bartlett Elementary School Facilities Capital Reserve Fund for Phase II of the upgrade and expansion of the Bartlett Elementary School. Furthermore, to fund this trust from the June 30, 2011 undesignated fund balance available on July 1 of 2011. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required).

***The School Board voted 8-0-0 to recommend***

***The Budget Committee voted 9-2-1 to not recommend***

Yes – 946

No – 1,537

**GOFFSTOWN SCHOOL DISTRICT  
2012 WARRANT  
SCHOOL DELIBERATIVE BALLOT DETERMINATION MEETING  
FEBRUARY 4, 2012**

**THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

You are hereby notified to meet on Saturday, the Fourth day of February 2012, in the Goffstown High School Gymnasium, at 10:00A.M. for the first session of the School District Meeting, also known as the first Deliberative Session, to act on the following subject and determine matters which will then be voted upon by the official ballot on Tuesday, March 13, 2012.

You are further notified to meet on Tuesday, the Thirteenth day of March 2012, also known as the second session, to vote on all matters by official ballot. The polls are open on March 13, 2012, at 7:00 A.M. and close at 7:00 P.M. at the Central polling district at the Goffstown High School and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School.

**ARTICLE 1**

To choose three members of the School Board for the ensuing three years.

To choose one School District Moderator for the ensuing three years.

To choose one School District Treasurer for the ensuing three years.

To choose one School District Clerk for the ensuing three years.

**ARTICLE 2**

“Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non recommendation of the budget committee.” To see if the District will vote to raise and appropriate the sum of \$15,770,056.00 (gross budget) for the purpose of construction, renovation and equipment at the Maple Avenue Elementary School and at the Bartlett Elementary School and for costs incidental and related to the foregoing purposes; and to authorize the issuance of not more than \$15,060,599.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$344,970.00 from the Bartlett Capital Reserve Fund created for this purpose. Furthermore, to see if the district will raise and appropriate the balance of \$364,487.00 for the purposes of addressing the first year debt service obligation to be raised by taxation. This appropriation is in addition to Warrant Article #4 the Operating Budget. (3/5<sup>th</sup> majority vote required.)

*The School Board voted 8-0-0 To Recommend  
The Budget Committee voted 7-6-1 To Not Recommend*

**ARTICLE 3**

“Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non recommendation of the budget committee.” To see if the District will vote to raise and

appropriate the sum of \$2,865,576.00 (gross budget) for the purpose of developing an athletic complex at Goffstown High School to include a complete track and field, artificial turf surface, lights and field seating and for the purpose of renovating and expanding the Goffstown High School Dr. Craig Hieber Auditorium and for costs incidental and related to the foregoing purposes; and to authorize the issuance of not more than \$2,809,580.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to see if the district will raise and appropriate the balance of \$55,996.00 for the purposes of addressing the first year debt service obligation to be raised by taxation. This appropriation is in addition to Warrant Article #4 the Operating Budget. (3/5<sup>th</sup> majority vote required)

***The School Board voted 5-1-2 To Recommend  
The Budget Committee voted 10-2-2 To Not Recommend***

#### **ARTICLE 4**

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY SIX MILLION FOUR HUNDRED SEVENTY SEVEN THOUSAND THREE DOLLARS (\$36,477,003.00)? Should this Article be defeated, the Default Budget shall be THIRTY SIX MILLION ONE HUNDRED EIGHTY TWO THOUSAND ONE HUNDRED SIXTY FOUR DOLLARS (\$36,182,164.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

***The School Board voted 5-3-0 To Recommend  
The Budget Committee voted 9-5-0 To Recommend***

#### **ARTICLE 5**

“Shall the school district accept the provision of RSA 195-A (as amended) providing for the amendment to the agreement for the AREA schools located in Goffstown to serve grades 7-12 from the school districts of Dunbarton and New Boston in accordance with the provisions of the plan on file with the district clerk.” (Majority vote required).

***The School Board voted 8-0-0 To Recommend***

**GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS 26th DAY OF JANUARY 2012.**

#### **SCHOOL BOARD**

Philip Pancoast, Chair

Dian McCarthy, Vice Chair

Hank Boyle

Keith Allard

Kent Nolan

Lorry Cloutier

Ginny McKinnon

Jennifer Theroux

Suzanne Tremblay

# OCTOBER 1 PUPIL ENROLLMENT

2007 - 2011

School	Grade	2007	2008	2009	2010	2011
<b>BARTLETT</b>	1	45	40	57	54	46
	2	44	44	43	51	50
	3	44	43	50	47	52
	4	45	49	41	53	43
<b>Total - Bartlett</b>		<b><u>178</u></b>	<b><u>176</u></b>	<b><u>191</u></b>	<b><u>205</u></b>	<b><u>191</u></b>
<b>GLEN LAKE SCHOOL</b>	Pre-School	42	41	56	48	53
	Kindergarten	118	117	110	109	127
<b>Total – Glen Lake School</b>		<b><u>160</u></b>	<b><u>158</u></b>	<b><u>166</u></b>	<b><u>157</u></b>	<b><u>180</u></b>
<b>MAPLE AVE</b>	1	130	128	123	109	100
	2	98	136	122	128	110
	3	139	100	129	121	122
	4	134	142	102	133	129
<b>Total - Maple Avenue</b>		<b><u>501</u></b>	<b><u>506</u></b>	<b><u>476</u></b>	<b><u>491</u></b>	<b><u>461</u></b>
<b>MOUNTAIN VIEW MIDDLE SCHOOL</b>	5	170	184	186	144	185
	6	205	174	178	193	149
	7	291	302	288	272	283
	8	285	291	305	299	281
<b>Total - MVMS</b>		<b><u>951</u></b>	<b><u>951</u></b>	<b><u>957</u></b>	<b><u>908</u></b>	<b><u>898</u></b>
<b>GOFFSTOWN HIGH SCHOOL</b>	9	338	343	363	364	345
	10	307	294	318	321	309
	11	303	295	287	279	292
	12	303	280	261	245	245
<b>Total - GHS</b>		<b><u>1,251</u></b>	<b><u>1,212</u></b>	<b><u>1,229</u></b>	<b><u>1,209</u></b>	<b><u>1,191</u></b>
<b>GRAND TOTAL 2007- 2011</b>		<b>3,041</b>	<b>3,003</b>	<b>3,019</b>	<b>2,970</b>	<b>2,921</b>

# GOFFSTOWN SCHOOL DISTRICT ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2011



MELANSON HEATH & COMPANY, INC.

CERTIFIED PUBLIC ACCOUNTANTS  
MANCHESTER, NEW HAMPSHIRE

100 Parkview Road  
Nashua, NH 03089-4300  
Tel (603) 886-1111 • Fax (603) 886-4430  
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## INDEPENDENT AUDITORS' REPORT

To the School Board  
Goffstown School District  
Goffstown, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Goffstown School District, as of and for the year ended June 30, 2011, which collectively comprise the Goffstown School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Goffstown School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not determined its Other Post-Employment Benefits (OPEB) liability in its governmental activities and, accordingly, has not recorded an OPEB liability. Accounting principles generally accepted in the United States of America require that an actuarially determined liability of Other Post-Employment Benefits be recorded, which would increase the liabilities, decrease net assets, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determined.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the

Additional Offices:  
Andover, MA • Greenfield, NH • Ellsworth, ME • Manchester, NH

financial position of the governmental activities of the Goffstown School District, as of June 30, 2011, and the changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, each major fund and the aggregate remaining fund information of the Goffstown School District, as of June 30, 2011, and the respective changes in financial position, and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Schedule of Nonmajor Funds on page 31 is not a required part of the basic financial statements, and we did not audit or apply limited procedures to such information and do not express any assurance on such information.

In accordance with *Government Auditing Standards*, we have also issued a report dated January 9, 2012 on our consideration of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

*Melanson, Heath + Company P.C.*

Nashua, New Hampshire  
January 9, 2012

## **MANAGEMENT'S DISCUSSION AND ANALYSIS**

As management of the Goffstown School District (the District), we offer readers this narrative overview and analysis of the financial activities of the District for the fiscal year ended June 30, 2011.

### **A. OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods.

**Fund financial statements.** A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

**Governmental funds.** Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for gov-

emmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

**Fiduciary funds.** Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the District's own programs.

**Notes to financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

## **B. FINANCIAL HIGHLIGHTS**

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 19,691,330 (i.e., net assets), a change of \$ 823,582 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 5,125,037, a change of \$ 376,724 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$ 3,143,596, a change of \$ (57,200) in comparison to the prior year.
- Total long-term debt (i.e., bonds and lease payable) at the close of the current fiscal year was \$ 7,593,655 a change of \$ (1,381,078) in comparison to the prior year.

**C. GOVERNMENT-WIDE FINANCIAL ANALYSIS**

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	Governmental Activities	
	2011	2010
Current and other assets	\$ 5,839,517	\$ 5,991,002
Capital assets	<u>22,230,647</u>	<u>23,244,666</u>
Total assets	28,070,164	29,235,668
Long-term liabilities outstanding	6,455,360	7,573,656
Other liabilities	<u>1,923,474</u>	<u>2,794,264</u>
Total liabilities	8,378,834	10,367,920
Net assets:		
Invested in capital assets, net	15,210,404	14,497,919
Restricted	146,544	143,063
Unrestricted	<u>4,334,382</u>	<u>4,226,766</u>
Total net assets	<u>\$ 19,691,330</u>	<u>\$ 18,867,748</u>

**CHANGES IN NET ASSETS**

	Governmental Activities	
	2011	2010
Revenues:		
Program revenues:		
Charges for services	\$ 751,978	\$ 779,845
Operating grants and contributions	1,701,924	2,130,553
General revenues:		
Town assessment	18,095,040	16,694,628
Impact fees	377,900	-
Grants and contributions not restricted to specific programs	8,348,026	8,196,413
Investment income	4,471	17,928
Tuition	6,378,675	6,004,612
Miscellaneous	<u>54,078</u>	<u>48,163</u>
Total revenues	35,712,092	33,872,142
Expenses:		
Administration	3,290,079	3,202,120
Instruction	23,536,008	22,531,192
Support services	3,734,799	3,725,731
Operation and maintenance	2,422,221	2,850,693
Transportation	1,703,116	1,741,313
Interest expense	202,287	385,591
Miscellaneous	<u>-</u>	<u>36,050</u>
Total expenses	<u>34,888,510</u>	<u>34,472,690</u>
Change in net assets	823,582	(600,548)
Net assets - beginning of year	<u>18,867,748</u>	<u>19,468,296</u>
Net assets - end of year	<u>\$ 19,691,330</u>	<u>\$ 18,867,748</u>

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 19,691,330, a change of \$ 823,582 from the prior year.

The largest portion of net assets \$ 15,210,404 reflects our investment in capital assets (e.g., land, buildings, machinery, and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets \$ 146,544 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets \$ 4,334,382 may be used to meet the government's ongoing obligations to citizens and creditors.

**Governmental activities.** Governmental activities for the year resulted in a change in net assets of \$ 823,582. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 47,226
Nonmajor fund activity - accrual basis	329,498
Principal debt service in excess of depreciation expense	13,826
Other	<u>433,032</u>
Total	<u>\$ 823,582</u>

#### **D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS**

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental funds.** The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 5,125,037, a change of \$ 376,724 in comparison to the prior year. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 47,226
Nonmajor fund activity	<u>329,498</u>
Total	<u>\$ 376,724</u>

In fiscal year 2011, the District implemented *Governmental Accounting Standards Board Statement #54 Fund Balance Reporting and Governmental Fund Type Definitions*. In general, amounts previously reported as undesignated fund balance, are now reported as unassigned fund balance. Full definitions of all fund balance classifications can be found in the notes to the financial statements. Additionally, amounts previously reported in capital reserve funds, are now required to be presented as committed fund balance in the general fund.

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$ 3,143,596, while total fund balance was \$ 4,423,823. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>6/30/11</u>	<u>6/30/10</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 3,143,596	\$ 3,200,796	\$ (57,200)	9.5%
Total fund balance <sup>1</sup>	4,423,823	4,376,597	47,226	13.3%

<sup>1</sup>Now includes capital reserve funds. Prior period balances have been revised to conform to current presentation.

The total fund balance of the general fund changed by \$ 47,226 during the current fiscal year. Key factors in this change are as follows:

Revenues in excess of budget	\$ 1,405,581
Expenditures less than budget	1,238,087
Use of fund balance as a funding source	(2,671,876)
Expenditures of prior year encumbrances	67,885
Change in capital reserves	<u>7,549</u>
Total	<u>\$ 47,226</u>

Included in the total general fund balance is the District's capital reserve account with the following balance:

	<u>6/30/11</u>	<u>6/30/10</u>	<u>Change</u>
Bartlett Elementary School	\$ <u>349,971</u>	\$ <u>342,422</u>	\$ <u>7,549</u>
Total	<u>\$ 349,971</u>	<u>\$ 342,422</u>	<u>\$ 7,549</u>

**E. GENERAL FUND BUDGETARY HIGHLIGHTS**

There were no differences between the original budget and the final budget.

**F. CAPITAL ASSET AND DEBT ADMINISTRATION**

**Capital assets.** Total investment in capital assets for governmental and business-type activities at year end amounted to \$ 22,230,647 (net of accumulated depreciation), a change of \$ (1,014,019) from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

Purchase of:	
Auto Scrubber	\$ 7,650
Yamaha Grand Piano	\$ 19,990
Closed Circuit TV System	\$ 32,481
8 Smartboards	\$ 34,124
Vanticores Phone System	\$ 224,871

Additional information on capital assets can be found in the notes to the financial statements.

**Long-term debt.** At the end of the current fiscal year, total long-term debt outstanding was \$ 7,593,655, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the notes to the financial statements.

**REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Goffstown School District's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of the Business Manager  
SAU #19  
11 School Street  
Goffstown, New Hampshire 03045

## GOFFSTOWN SCHOOL DISTRICT 2012-2013 BUDGET

Function	2010-2011 Actual	2011-2012 Appropriation	2012-2013 Proposed School Board and Budget Committee
1100-1199 Regular Education	14,554,322	15,344,767	15,633,266
1200-1299 Special Education	6,025,704	6,850,458	6,775,989
1300-1399 Vocational Programs	189,268	85,000	183,500
1410 Co-Curricular	382,757	389,837	401,687
1420 Athletics	202,249	152,235	167,682
1430 Summer School Programs	44,876	719	59,190
1490 Other Pupil Services	<u>22,488</u>	<u>23,500</u>	<u>25,500</u>
1400-1499	652,370	566,291	654,059
1600 Adult Education Programs	63,109	71,639	77,896
1810 Field Rental	-	-	-
1600-1899	63,109	71,639	77,896
2120 Guidance	1,167,170	1,177,680	1,129,286
2125 Guidance Records	14,027	15,965	21,350
2130 Health Services	373,976	392,160	356,406
2150 Speech Pathology and Audio	<u>412,777</u>	<u>439,706</u>	<u>444,728</u>
2000-2199	1,967,950	2,025,511	1,951,770
2212 Curriculum Development	6,192	4,175	7,575
2213 Staff Development and Training	43,332	26,800	42,600
2222 Information Center Services	469,553	424,369	465,199
2223 Audio-Visual Services	4,263	1,600	6,800
2224 Educational TV			
2290 Technical Support Services	<u>175,617</u>	<u>125,212</u>	<u>184,086</u>
2200-2299	698,958	582,156	706,260
2311 School Board	34,021	42,794	46,758
2313 Treasurer	1,635	1,829	1,879
2314 District Meeting	4,329	4,478	4,478
2317 Audit Services	8,650	11,440	9,500
2318 Legal Services	<u>25,476</u>	<u>35,000</u>	<u>25,000</u>
2310-2319	74,110	95,541	87,615
2321 SAU Services	1,129,052	1,093,510	1,123,584

		2010-2011	2011-2012	2012-2013 Proposed School Board and Budget Committee
Function		Actual	Appropriation	
2410	Administration	2,057,366	2,075,756	2,197,610
2490	Other Student Support Services	<u>15,058</u>	<u>19,300</u>	<u>19,916</u>
2400-2499		2,072,424	2,095,056	2,217,526
2519	Other Fiscal Services	-	-	1,500
2620	Building Operations	2,765,524	2,729,926	2,934,080
2630	Care and Upkeep of Grounds	55,185	29,400	49,300
2640	Equipment Maintenance	<u>3,734</u>	<u>8,500</u>	<u>4,000</u>
2600-2699		2,824,443	2,767,826	2,987,380
2721	Transportation	1,002,121	1,025,167	1,059,130
2722	Special Needs Transportation	659,240	644,965	643,745
2723	Skills Center Transportation	58,050	59,805	59,805
2724	Athletic Program Transportation	64,926	71,500	68,520
2725	Field Trip Transportation	12,878	4,125	8,300
2790	Other Transportation	<u>-</u>	<u>-</u>	<u>10,000</u>
2700-2799		1,797,215	1,805,562	1,849,500
2800	Other Professional Services	1,340	1,340	1,340
2834	GESS Course Reimbursement	<u>9,380</u>	<u>9,500</u>	<u>9,500</u>
2800-2999		10,720	10,840	10,840
4200	Site Improvement	-	-	-
5110	Debt Service - Principal	1,210,000	950,000	640,000
5120	Debt Service - Interest	248,921	270,900	197,100
5251	Transfer to Capital Reserve	0	0	0
5222	Transfer to Spec Rev Funds	1,800	0	0
	Total General Fund	33,520,366	34,615,057	35,097,785
Fund 21	Food Service Fund	1,020,428	1,103,113	1,059,682
Fund 22	Federal Grants Fund	836,581	670,000	319,536
Fund 30	Capital Projects Fund	0	-	-
Total Goffstown School District *		35,377,375	36,388,170	36,477,003

\* Note: The proposed fiscal year 2012 - 2013 column equals the MS-27 operating budget posted with the warrant.

## GOFFSTOWN SCHOOL DISTRICT PROJECTED REVENUES 2012-2013

	2010-2011 Approved MS 24	2011-2012 Approved MS-24	2012-2013 Proposed by School Board and Budget Committee
<b>REVENUE FROM STATE SOURCES</b>			
Adequacy Grant	7,123,509	7,123,509	7,123,509
School Building Aid	591,443	214,035	214,035
Kindergarten Construction Aid			
Area Vocational School Transportation Aid	3,500	0	0
Kindergarten Bridging Aid			
Catastrophic Aid	332,993	311,132	259,276
Child Nutrition	9,600	10,427	10,427
<b>REVENUE FROM FEDERAL SOURCES</b>			
IASA, Chapter I and II	510,500	670,000	319,536
DOE / EdJobs Funding	0	222,400	0
Child Nutrition Programs	80,000	269,069	269,000
<b>LOCAL REVENUE OTHER THAN TAXES</b>			
Tuition	5,212,800	6,876,314	6,500,000
Driver Education Program Receipts	10,000	0	0
Earnings on Investments	10,000	10,000	7,500
Food Service	830,000	730,389	780,255
Medicaid	110,000	129,256	110,000
School Impact Fees	215,000	0	
Other Income	0	0	42,000
<b>SUBTOTAL REVENUES &amp; CREDITS</b>	<b>15,039,345</b>	<b>16,566,531</b>	<b>15,635,538</b>
<b>OTHER FINANCING SOURCES</b>			
Sale of Bonds			
Transfer from Capital Reserve Funds	0		
<b>GENERAL FUND BALANCE</b>			
Reserved Fund Balance	0	0	0
Unreserved Fund Balance	2,708,007	2,326,307	100,000
<b>TOTAL REVENUES AND CREDITS</b>	<b>17,747,352</b>	<b>18,892,838</b>	<b>15,735,538</b>
<b>DISTRICT ASSESSMENT</b>	<b>14,916,456</b>	<b>14,259,654</b>	<b>17,505,787</b>
<b>STATE ASSESSMENT</b>	<b>3,178,584</b>	<b>3,235,678</b>	<b>3,235,678</b>
<b>APPROPRIATION</b>	<b>35,842,392</b>	<b>36,388,170</b>	<b>36,477,003</b>

- Notes:
- FY 2012- 2013 appropriation number equals the operating budget warrant article.
  - Projected revenues are estimates and are subject to change.
  - Projected adequacy grant subject to change.
  - Estimates based upon expected State Aid projections available on 12/8/11.
  - Fiscal year 2012 - 2013 Total Appropriation is prior to any individual or special warrant articles.

**GOFFSTOWN SCHOOL DISTRICT**  
**DEBT SCHEDULE**  
**AS OF JUNE 30, 2011**

Years remaining on Goffstown School District's general obligation bonds.

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Amount Due</u>
2011-12	650,000.00	217,625.00	867,625.00
2012-13	640,000.00	197,100.00	837,100.00
2013-14	625,000.00	182,700.00	807,700.00
2014-15	620,000.00	162,300.00	782,300.00
2015-16	615,000.00	138,700.00	753,700.00
2016-17	605,000.00	118,425.00	723,425.00
2017-18	590,000.00	101,463.00	691,463.00
2018-19	580,000.00	81,975.00	661,975.00
2019-20	570,000.00	58,974.00	628,974.00
2020-21	565,000.00	36,275.00	601,275.00
2021-22	555,000.00	12,488.00	567,488.00
Total Outstanding Bonds	<u>\$6,615,000.00</u>	<u>\$1,308,025.00</u>	<u>\$7,923,025.00</u>

<u>Bond</u>	<u>Last Payment</u>	<u>Principal Balance</u>	<u>Interest Balance</u>	<u>Amount Due</u>
MVMS & Elementary Bond*	8/15/2011	300,000.00	7,875.00	307,875.00
GHS Renovation/Addition	7/15/2021	<u>6,615,000.00</u>	<u>1,308,025.00</u>	<u>7,923,025.00</u>
Total Outstanding Bonds		<u>\$6,915,000.00</u>	<u>\$1,315,900.00</u>	<u>\$8,230,900.00</u>

- \*Notes: ➤ The MVMS & Elementary Bond was refunded in August 2003 resulting in a savings of \$341,879 in interest cost over the life of the Bond.
- The Goffstown High School Renovation Bond was refunded in November 2010 resulting in a savings of \$580,044 in interest cost over the life of the Bond.

## GLEN LAKE SCHOOL

**Leslie T. Doster, Principal**

*What we want for your children...we should want for their teachers; that schools be places of learning for both of them, and that such learning be suffused with excitement, engagement, passion, challenge, creativity and joy,  
~Andy Hargreaves*

Glen Lake School has three broad goals that provide the framework and guidance for all that we do. Our first goal is to prepare each child for success in 1<sup>st</sup> grade. Our second goal is to foster in each child a lifelong love of learning, and our third goal is to provide a developmentally appropriate, nurturing learning environment that sparks a child's belief that school is a wonderful place. Through the efforts of staff, administrators, families, and community members, Glen Lake School is moving ever closer to reaching these goals.

2010-2011 was the first year that the newly adopted core reading program, Reading Street©, was implemented in the classrooms. Kindergarten teachers took part in extensive professional development, created their implementation plan, and began the exciting work of using Reading Street© materials with their students. The teachers met weekly to support one another and ensure consistency of instruction across all of the classes. Year one of the Reading Street© curriculum was an overwhelming success as measured by the students' academic performance and their unbridled enthusiasm for the program. Effective implementation of a scientifically based, core reading program is a giant step toward reaching our first goal, preparing each child for success in 1<sup>st</sup> grade.

Goals two and three were further addressed in 2010-2011 through the exciting books and materials in both Reading Street© and Everyday Math©, the staples of our curriculum. Gone are the days some of us remember when Dick and Jane entered into their very predictable adventures. The new reading materials capture the attention of even the most resistant student with Trucktown Readers©. Stories spring to life through vivid pictures of trucks with personalities, including a pink garbage truck named Gabriella and a red and blue semi named Jack. The rich literature selections read by the teachers, big books, small books, and personal journals are equally captivating to our young students. Glen Lake School is a wonderful early childhood environment that opens the door to exploration and learning for our 3 to 6 year olds.

In 2010-2011, as always, Glen Lake School recognized parents as full partners in their child's education. In order to enhance the home and school relationship, the staff provided several curriculum-oriented family events. Before the first day of school in September, the staff welcomed all families with an Open House. In late September, each classroom hosted a Parent Information Night focusing on curriculum and instruction. In early November, Glen Lake held its first Family Literacy Night that was attended by over 300 people. Families, led by their 3 to 6 year olds, were treated to a variety of book selections, each with an accompanying activity. Hands-on, multisensory activities ranged from foot-powered truck expeditions through the alphabet to stick puppet play to "make it and take it" craft projects. In January, we had another fantastic turn out for Family Math and Science Night. In May, staff welcomed incoming kindergarten parents with a kindergarten orientation evening and in June we celebrated with our families as we prepared to transition their children to new classrooms and new schools. Parents supported the school by working as volunteers at the Fall and Harvest Theme Day in October, the Winter Wonderland Theme Day in December, Woody's Walk in May and Colonial Field Day in June. Parents provided additional support by volunteering in the school's office and

preparing instructional materials for the classrooms. Glen Lake School Partnership, our parent group, provided financial support by purchasing classroom supplies, donating student snacks for special theme days, and bringing performers and assemblies to the school to enrich instruction. We are grateful for the support of our families and the Goffstown community. Because of this support we are able to offer an exemplary educational foundation for the children of our community.

## **BARTLETT ELEMENTARY SCHOOL**

### **David A. Bousquet, Principal**

Educator Jacques Barzun wrote, "In teaching you cannot see the fruit of a day's work. It is invisible and remains so, maybe for twenty years." At Bartlett Elementary School we believe we provide an excellent foundation for each student to grow throughout their school years and into their adult years. Because of its small size and grade range (grades 1-4), Bartlett is an ideal school for academic and social growth and a source of community pride.

Bartlett has continued to see improvements in student achievement and best practices in instruction. On the Fall 2010 NECAP, both third and fourth grades scored within the state average in both Reading and Math. Academic growth is also evident on other assessments, including the computer-based NWEA. On this assessment, Bartlett Elementary students have consistently scored average or above in all areas, most notably in reading and math. Why have we seen such growth? Teachers, staff, parents, and administration all play an active role in positively impacting student success.

Bartlett Elementary implemented the new Reading Streets literacy program this year. The use of this program in all of our classrooms helped our students develop their reading and writing skills. For students with reading and math difficulties, we also adopted the My Sidewalks Reading and Number Worlds Math intervention programs.

An elementary building committee met during the year. Recommendations for Phase 2 of the building renovation project as well as additions and renovations for Maple Ave. School were developed. This phase will include many upgrades and repairs, including replacing the old section of the school, returning the library in the building instead of the portable, and a new kitchen.

Bartlett Elementary School continues to be involved in the PBIS program, which focuses on behavioral expectations by modeling appropriate behavior and reinforcing positive behavioral choices. Students and staff know what it means to *be respectful, responsible, and safe* throughout the school environment. Behavioral expectations are modeled and explained to the students at our monthly All-School Meetings. Children who are "caught" using these targeted positive behaviors are recognized with a special PBIS sticker. The school will continue its ongoing focus on behavioral expectations of all students and also focus on at-risk students or those with chronic discipline problems.

Throughout the year, many events and programs have taken place at Bartlett Elementary School in order to provide a well-rounded education to our students. Some of these programs included monthly All-School Meetings, Lunch With the Principal, McDonald's Student of the Month, Grandparents' Lunch, Constitution Day, Kids Voting, Dr. Seuss' Birthday, Earth Hour, Earth Day celebration, a Memorial Day Program, and Fourth Grade Farewell. I would also like to thank Holly Tate for organizing our fantastic field day, held again at the Sarrette Fields. The

Bartlett community was involved in many community service activities this year. For example, during the holidays, food for the Network Food Drive was collected and distributed to area families during the holidays. Our fourth graders performed holiday music and provided treats for the senior citizens at the Edward Roy Apartments.

Positive and exciting things are happening at Bartlett. What it lacks in facility, it makes up in its dedicated, caring, and professional staff. The years of hard work and focused energy are evident in our student achievement and the energy and enthusiasm of our students. Our work is not complete, and there are always new challenges, but we are committed to meeting those challenges.

## **MAPLE AVENUE ELEMENTARY SCHOOL** **“A COMMUNITY OF ACTIVE LEARNERS”**

**Suzanne Pyszka, Principal**

In the 2010-2011 school year, Maple Avenue Elementary School continued to focus on our school goals, to provide all students with equitable instruction, based on district curriculum that is purposeful, targeted, and relevant and to develop a systems-approach to gathering, analyzing, and communicating data in order to inform instruction and promote student achievement.

During the summer and school year, teachers participated in professional development in the Reading Streets Program, our newly adopted Core Reading Program. Full implementation of this program was underway ensuring that the staff at Maple Avenue were providing students with consistent Tier I instruction, monitoring progress through data analysis, and having the ability to make data-informed decisions to meet the needs of all students.

In conjunction with the Core Reading Program, the staff at Maple Avenue implemented a reading enrichment block for all students above and beyond their 90-minute literacy period. Student groupings were based on data from the Reading Streets assessments and classroom performance. Every teacher at each grade level were members of a Professional Learning Community and met weekly with their “team” to review assessment data and plan instruction for the enrichment block. Interventionists providing support to struggling readers met every 6 weeks to review student progress.

A Mathematics Leadership Team met with a focus on the alignment of instruction to the Everyday Math (EDM) mid-year and end-of-year assessments. This team also spent time developing New England Common Assessment (NECAP) preparation lessons in mathematics. These lessons were taught in the spring to second, third, and fourth graders, while first graders were exposed to active learning strategies that aligned with the NECAP strategies taught.

With leadership from our student council, our school community kicked off the holiday season with a food drive. The donated cans, boxes, and bags of non-perishable items that were collected formed mountains outside of the Maple Avenue cafeteria. The student council also supported their community by organizing Letters to Soldiers and the Warmth from the Millyard clothing drive. Students enthusiastically collected 177 pairs of new pajamas that were donated to Child and Family Services. The Student Council also fostered school spirit by organizing school spirit days, supported wellness week in May by encouraging the school community to eat healthy snacks, and encouraged positive behavior in their school community by sponsoring the Theater

Integrating Guidance, Education, and Responsibility (TIGER) assembly entitled "A Bully Isn't Your Friend... Yet!"

We also had creative problem-solvers from Maple Avenue who were part of Destination Imagination Global Finals and traveled to Knoxville, Tennessee. They had the opportunity to work on a team to solve a complex challenge. They competed with thousands of other creative thinkers from around the world!

Maple Avenue's Parent/Faculty Together (PFT) were once again recognized as a Blue Ribbon Award recipient. This award recognizes the extraordinary efforts of school volunteer coordinators and their volunteer teams for their time contributions and the opportunities they provide to students. The Maple Avenue PFT continues to provide financial support for field trips, projects, and special events, as well as thousands of hours of donated time.

**MOUNTAIN VIEW MIDDLE SCHOOL**  
**ACCREDITED MEMBER OF THE NEW ENGLAND ASSOCIATION OF SCHOOLS**  
**AND COLLEGES**

**James A. Hunt, Principal**

*What the best and wisest parent wants for his own child,  
that must the community want for all its children.*  
~John Dewey

The 2010-2011 School Year at Mountain View Middle School included noteworthy advancements in our ongoing work to better address the learning needs of all students. Within this endeavor, the teachers and administration focused on ensuring accelerated learners were challenged with appropriate academic rigor, while simultaneously providing materials and instruction for our underperforming students that address differences in rates of learning and development. Professional development, adoption of new texts, further refined three-tiered literacy programming, and expanded use of student assessment data in the planning and execution of daily lessons elevated our students' performance.

English/Language Arts enhancements included the adoption and implementation of a new program in Grades 5 and 6 – *Reading Street*. The program's distinctive features include literary analysis, writing, reading comprehension skills, and small group instruction tailored to the specific learning needs of students of all ability levels.

In an effort to enhance our students' readiness for high school, Grade 7 and Grade 8 students not enrolled in French or Spanish were enrolled in a content literacy class taught on team by core subject teachers. In addition to their standard English class, students who had not achieved proficiency in reading were enrolled in a daily literacy class designed to address individual learning gaps.

Three hundred thirteen seventh and eighth graders enrolled in French or Spanish classes were provided with new textbooks that are also used in the equivalent Goffstown High School Level 1 programs. This alignment of textbooks is an important factor in preparing students for successful placement in second year world language programs at Goffstown High School.

Advanced math course enrollments continued to grow as students achieved higher levels of math proficiency in the lower grades. An impressive thirty-three percent of eighth grade students were enrolled in Algebra I, Advanced Algebra I, and Algebra II classes taught at a high school level.

In addition to academic expectations, our MVMS Mission Statement includes a focus on promoting student active participation as responsible citizens within school and the community. Throughout the year, MVMS Student Government leaders demonstrated initiative and commitment to a variety of highly valued school and community activities. Students generously donated 1325 food items and \$1500.00 to the Goffstown Network. One-hundred Team 8-2 students supported Crispin's House After School program with a generous \$1081.00 donation; Student Government Leaders supported community-building activities that generated an additional \$1000.00 donation to Crispin's House. Student Government Leaders were instrumental in facilitating our Memorial Day and Veteran Day Assemblies, annual Turkey Trot, Winter and Spring Carnivals, Faculty Ball Games, Grade 8 Promotion Ceremony, etc.

An important aspect of our students' learning experience is the opportunity to participate in a variety of co-curricula programs that require commitment and dedication beyond the standard school day. A total of four hundred eleven students participated in drama, band, chorus, and strings performing arts programs. Four hundred-fifty student athletes participated in fall, winter, and spring sports programs.

At the May 31 Academic Recognition Dinner, middle school staff with the support of SAU administrators hosted and served 95 students and their parents in appreciation for their consistent outstanding academic achievement in Grades 7 and 8. Fifteen students achieved straight A's in all subjects in Grades 7 and 8; Eighty students achieved all A's and B's in all subjects in Grades 7 and 8.

Goffstown citizens' support of our programs and initiatives clearly reflects the community remains committed to John Dewey's charge: *What the best and wisest parent wants for his own child, that must the community want for all its children.*

Thank you!

## GOFFSTOWN HIGH SCHOOL

**Francis McBride, Principal**

Goffstown High School's mission is to provide a quality education that encourages students to become impassioned learners who will thrive as individuals and members of their community. As a school, we work hard to ensure that we are engaging all students in their education. Whether it is in the classroom, or while participating in athletics, music, theater or other co-curricular activities, the goal is preparing students for their post high school endeavors.

One of the ways that we can measure our success is through the New England Common Assessment Program (NECAP). I am pleased to report that for the second year in a row, our recent NECAP scores are outstanding. Every public high school in New Hampshire tests their juniors with the NECAP exam. The assessment is completed in the areas of Reading, Math, Writing and Science. The following are the rank order lists of where Goffstown High School falls relative to other New Hampshire public schools on our state NECAP tests administered during the 10/11 school year:

<b>Reading</b>	<b>Scaled Score</b>
1 Bedford High School	1153
2 <b>Goffstown High School</b>	<b>1152</b>
<b>82 schools scored lower</b>	

**Writing**

1	Bedford High School	7
	Bow High School	7
	Oyster River High School	7
2	Hanover High School	6.9
3	John Stark Regional High School	6.8
	Mascenic Regional High School	6.8
	Newmarket Jr.-Sr. High School	6.8
<b>4</b>	<b>Goffstown High School</b>	<b>6.7</b>

**70 schools scored lower**

**Mathematics 2010-2011**

1	Hanover High School	1142
2	Bedford High School	1141
3	Bow High School	1140
	Hollis-Brookline High School	1140
	Oyster River High School	1140
	Souhegan Coop High School	1140
<b>4</b>	<b>Goffstown High School</b>	<b>1139</b>

**73 schools scored lower**

**Science 2010-2011**

1	Hanover High School	1141
2	Bedford High School	1140
3	Hollis-Brookline High School	1139
4	Hopkinton High School	1138
	Merrimack High School	1138
	St Johnsbury Academy	1138
<b>5</b>	<b>Goffstown High School</b>	<b>1137</b>

**67 schools scored lower**

These scores are consistent with the 2009/2010 test scores. We are confident they are an accurate indication of the academic achievement that has occurred at Goffstown High School through the hard work and dedication of both students and teachers.

The state average for educating high school students is \$12,036.00. The Goffstown cost per pupil is \$9,908.21, \$2127.79 below the state average.

A sampling of the cost per pupil for high schools who scored in the top 5% on the NECAP tests is as follows:

<u>School</u>	<u>Cost per pupil</u>
Oyster River	\$15,217.37
Hanover	\$14,800.24
Bow	\$14,254.59
Hopkinton	\$13,800.36
John Stark	\$13,552.81
Bedford	\$11,376.73
<b>Goffstown</b>	<b>\$9,908.21</b>

In addition to our successful test scores, Goffstown High School students and teachers earned numerous accolades and awards; I will share a few of the highlights:

- The Goffstown Fall and Winter Cheer Teams won their first Division II State Championships.
- Goffstown Science Students wrote a proposal for an experiment to be conducted at the NASA Microgravity Drop Tower in Ohio. Their DIME experiment (Dropping in a Microgravity Environment) was one of the eight selected from around the country.
- The Goffstown High School Varsity Wrestling Team won their second Division II State Title.
- New Hampshire Magazine "*Best of NH 2011*" selected GHS Music Department's production of "Phantom of the Opera" for "*Most Ambitious Theatre*".
- The New Hampshire Excellence in Education Award ("ED"ies) recognized Mr. Joshua Desrochers as the Distinguished Music Educator of the Year.

Thank you all for your continued support of the great and important work occurring at Goffstown High School. Your continued commitment to providing us the resources to maintain and surpass our current level of success is appreciated. I can promise you that we will continue to provide quality educational opportunities for our students while maintaining the same level of fiscal responsibility demonstrated by the above figures.

# SOLID WASTE AND RECYCLING PROGRAM

## **SINGLE STREAM RECYCLING PROGRAM:**

- GLASS - Clear, brown and green should be rinsed clean.
- ALUMINUM, TIN and STEEL CANS should be rinsed clean.
- PLASTIC should be rinsed clean. **ALL PLASTICS MUST HAVE:** the recycling symbol and the #1-#7 clearly marked on the item to be recycled.
- ASEPTIC PACKAGING such as juice boxes and milk completely emptied and rinsed if possible.
- CORRUGATED CARDBOARD should be flattened inside the recycling barrel. Corrugated cardboard consists of cardboard where the center layer is ridged.
- MIXED PAPER such as junk mail, magazines, newspaper, cartons and office paper are accepted. As a general rule "if it tears, it's paper" and can be recycled. Packages partially comprised of foil, blueprints, and food soiled paper (such as napkins and paper plates) are excluded.

**Please do not place food waste, cigarette butts, or personal hygiene products in the Blue Recycling Tote. Plastic bags should not be used.**

## **TRANSFER STATION DROP-OFF PROGRAM:**

- TEXTILES should be clean, dry and bagged.
- LEAVES must be removed from plastic bags and placed in the compost pile.
- BRUSH is limited to no larger than 5" in diameter.
- SCRAP METALS such as appliances, bikes, etc. are accepted.
- DRY CELL (HOUSEHOLD) BATTERIES including Ni-Cd, Lithium, Alkaline and other rechargeable batteries are accepted.
- WET-CELL BATTERIES such as automotive batteries are accepted, providing the cases are not broken.
- LEAD SINKERS, WASTE OIL, ANTI-FREEZE, and FLUORESCENT LIGHT BULBS are accepted.
- There are fees for disposal of: TIRES, PROPANE TANKS, COMPUTERS, MONITORS, TELEVISION SETS, OVERSIZED BULK WASTE (OBW), FREON BEARING APPLIANCES (FBA'S), MATTRESSES and BOX SPRINGS.
- There are fees for disposal of: CONSTRUCTION AND DEMOLITION DEBRIS including painted lumber, windows, doors, asphalt roofing materials, sheet rock, etc.
- HOUSEHOLD HAZARDOUS WASTE is accepted by appointment.

**Please contact the Transfer Station for a**

**[http://www.town.goffstown.nh.us/dpw/user\\_fees.pdf](http://www.town.goffstown.nh.us/dpw/user_fees.pdf) complete listing of fees and acceptable items (497-4824).**

## **TRANSFER STATION SCHEDULE:**

The transfer station is open **Tuesday through Saturday, 7:30 am to 3 pm.** The Transfer Station holiday schedule can be found at the following web link:

<http://www.goffstown.com/information.html>

**If you have any questions, please don't hesitate to call 497-4824.**

# GOFFSTOWN TELEPHONE DIRECTORY

## EMERGENCY

<b>FIRE &amp; AMBULANCE SERVICE</b>	<b>911</b>
<b>POLICE</b>	<b>911</b>
<b>NORTHERN NEW ENGLAND POISON CENTER</b>	<b>800-222-1222</b>

### TOWN HALL 497-8990

Admin/Selectmen	Ext. 100	Planning	117
Assessor	112	Sewer	116
Building	114	Tax Collector	110
Finance	104	Town Clerk	107

### TOWN DEPARTMENTS

Fire (Church St. – Station 18)	497-3619	Police	497-4858
Fire (Pinardville – Station 19)	622-6713	Public Works	497-3617
Library	497-2102	Transfer Station	497-4824
Parks & Recreation	497-3003		

### SCHOOLS

SAU #19 Admin.	497-4818	Glen Lake School	497-3550
Maple Ave. Elem.	497-3330	Bartlett Elementary	623-8088
Mt. View Middle	497-8288	Goffstown High	497-4841

### VILLAGE DISTRICTS

Goffstown Water	497-3621	Grasmere Water	497-8346
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