



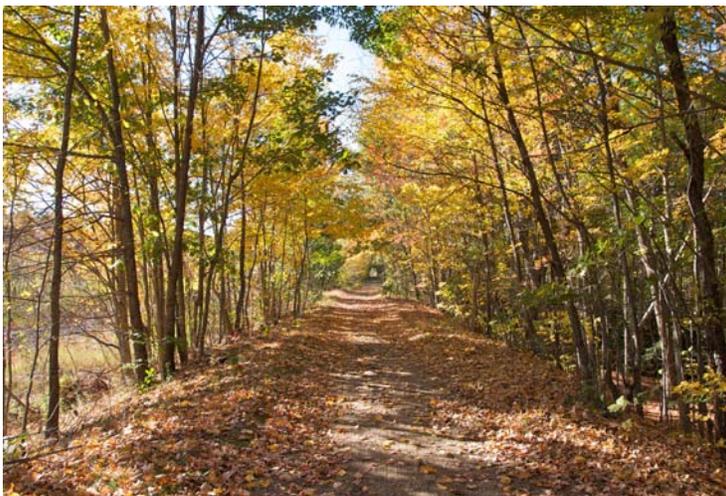
2010 ANNUAL REPORT

Town of Goffstown

New Hampshire



The Seasons of Goffstown's Rail Trail





Celebrate Goffstown's 250th Anniversary in 2011

Business Expo

Block Party and Fireworks

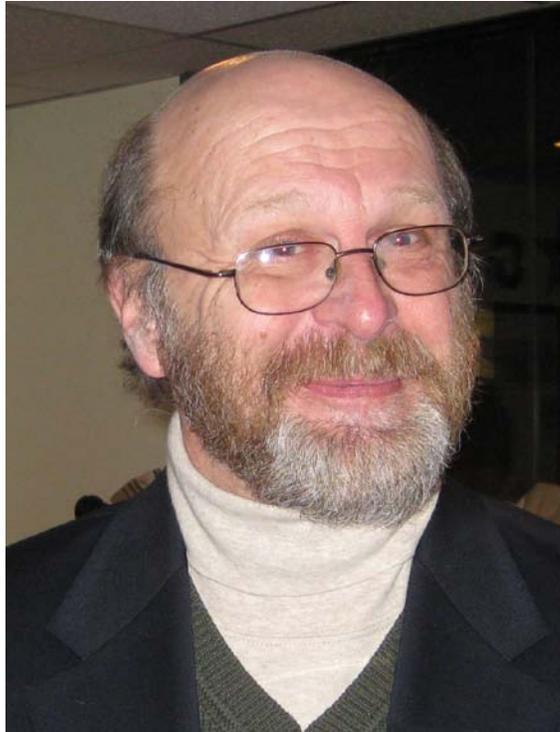
Gala Ball

Anniversary Parade

And More!

Visit our website at www.goffstown250th.net

DEDICATION



It is with great pride that the Board of Selectmen dedicates the 2010 Annual Report to retired Parks and Recreation Director David French. Dave started his career as Parks & Recreation Director in Gorham NH in 1974 where he served for four years. In February 1978 he relocated to Goffstown to start his 32 year career as Goffstown's Parks and Recreation Director. During those years Dave was instrumental in many improvements to the Parks and Recreation facilities and programs.

Many of us remember his daughter Heather and son Steven by his side during the many events and programs. His wife Barbara was also involved with many of the activities at Parks and Recreation. It was truly a family effort.

Dave's fondest memory is seeing his early program participants now coaching their children in the Parks and Recreation programs. Also, seeing his son coach in the program was rewarding.

In recognition of his lifetime commitment to the Town of Goffstown Parks and Recreation Program the Board of Selectmen officially proclaimed January 11, 2011 as Dave French Day.

FRIENDS OF THE RAIL TRAIL VOLUNTEERS OF THE YEAR



L-R Seated: Kantargis, Lowell Von Ruden;

L-R Standing: Claira Monier, Lisa Yesse, Dennis Houle, Joanne Houle, Dave Pierce, Ray Taber, Phil Rose.

The Goffstown Board of Selectmen names the “Friends of the Rail Trail” as the 2010 Volunteers of the Year. This group of dedicated volunteers organizes “Trail Cleanup Days” to maintain our trail and works on trail improvements with the town’s Rail Trail Steering Committee. They promote use of the trail and assist in prioritizing projects in trail development. Their efforts have improved the quality of life in Goffstown and we appreciate all their work.

IN MEMORIAM

The Town of Goffstown recognizes the contributions
of the following residents who passed away in 2010.

DOUG GOVE

January 2, 2010

Merchant Marines and Radio Operator in World War II
Historic-Heritage District Commission
Cable Television Community Access Committee
Goffstown Historical Society
Author of Memory Banks I, II and III

ELIZABETH MERRILL

June 19, 2010

Historic District Commissioner
Benefactress

CPL. PHILIP GERALD EICHNER CHARTE

September 7, 2010

Killed in Afghanistan
2007 graduate of Goffstown High School

TABLE OF CONTENTS

Dedication	1	Community Development.....	141
Volunteer of the Year.....	2	Planning Board	147
In Memoriam	3	Capital Improvements Program.....	149
Table of Contents	4	Economic Development.....	149
Town Information	5	Conservation Commission.....	151
Meeting Schedule.....	7	Zoning Board of Adjustment	152
People Serving Goffstown	8	Historic District-Heritage Comm.	153
		Southern NH Planning Comm.	154
		Rail Trail Steering Comm.....	156
		250 th Anniversary Committee.....	158
		Fire.....	160
		Police	167
		Parks & Recreation.....	171
		Public Library	173
		Public Works	176
		Solid Waste Commission.....	178
		Cemetery Trustees	179
		Other Agency Reports	
		Sewer Commission.....	181
		Goffstown Village Water.....	184
		Grasmere Village Water	189
		OFFICIAL BALLOTS	
		Town Ballot	I
		School Ballot	V
		SCHOOL DISTRICT	
		<i>Executive Reports</i>	
		School Board Report	1
		Superintendent's Report	2
		Ballot Det.Mtg. Minutes (2010)	4
		Election Results	15
		2011 Annual Warrant	17
		Pupil Enrollment.....	19
		<i>Financial Reports</i>	
		Audit (2009-2010)	20
		Budget.....	28
		Revenues.....	30
		Debt Schedule.....	31
		Principals' Reports	
		Glen Lake School	32
		Bartlett School	33
		Maple Ave. School	34
		Mountain View Middle School	35
		Goffstown High School	36
TOWN GOVERNMENT			
<i>Executive Reports</i>			
Selectmen Annual Report	13		
State Senator	15		
2011 Annual Warrant.....	16		
<i>Election Results and Vital Statistics</i>			
2010 Ballot Determination Meeting Minutes ..	21		
Local Election Results	46		
Statistical Report Local Elections	53		
Primary Election Results.....	54		
NH General Election Results	56		
Vital Statistics			
Births	57		
Marriages.....	59		
Deaths.....	61		
Interments.....	63		
<i>Financial Reports</i>			
2009 Audit	64		
Assessor's Report.....	107		
2010 Inventory Valuation (MS-1).....	107		
Schedule of Town Property	108		
Revised Est. Revenues (MS-4)	114		
Town Budget (MS-7).....	116		
Tax Rate Calculation (2010).....	123		
Tax Collector (MS-61).....	124		
Balance Sheets	126		
Treasurer's Report	127		
Debt Schedule	128		
Town Clerk & Transactions.....	129		
Trustees of Trust Funds	131		
General Assistance.....	138		
<i>Department & Committee Reports</i>			
Budget Committee	139		
Cable TV Community Access.....	140		
Information Technology	140		

TOWN INFORMATION

In 1734 Goffstown and West Manchester were designated as Narragansett No. 4 but the settlement of the town did not begin in earnest until the 1740s. The Town of Goffstown, incorporated 1761, is named for Colonel John Goffe, an early settler, soldier, and civic leader. Goffstown was originally a farming community. As the town was settled during the 1760s, the timber that was cleared was used in building ships. Oxen drew the wood to the village of Piscataquog and from there it was floated by raft to Newburyport, Massachusetts. The oxen route became known as Mast Road, now the main road through town.

Goffstown is located at 43° 01' N and 71° 36' W in Hillsborough County nine miles west of Manchester on NH Route 114; north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114; and 16 miles from Concord, the state capital of New Hampshire. The town has three boroughs or regions: Goffstown Village, Grasmere Village and Pinardville.

The Town has a population of approximately 18,000 and occupies approximately 36.9 square miles. Town Hall elevation is 306' above sea level, and the top of Mt. Uncanoonuc is 1,321' above sea level.

A five member Board of Selectmen governs Goffstown. Legislative policy, including passage of the Town Budget, is determined by the Annual Town Meeting. At the 1996 Annual Meeting residents passed RSA 40:13 changing the traditional town meeting to a ballot determination meeting in February followed by an official ballot the second Tuesday in March.

TOWN HALL: Located at 16 Main Street, the Town Hall houses the following offices: Administration/Selectmen, Assessing, Building, Finance, Information Technology, Planning & Zoning, Sewer, Tax Collector, and Town Clerk. Town Hall office hours are 8:00 am to 4:00 pm, Monday through Friday.

Town Clerk: Voter registration is with the Supervisors of the Checklist or Town Clerk. To register to vote, one must be 18 years of age, a U.S. citizen and a resident of Goffstown. New voter registrations for local, state and federal elections may be done at the polls on Election Day. For eligibility to vote at the Ballot Determination Meeting you must register 10 days prior to the date of the meeting. Absentee ballots are available to qualified voters for all elections.

Dog licenses expire on April 30 each year. A dog must be licensed at 4 months of age. A rabies certificate is required. Fees are \$6.50 for neutered pets, \$9.00 unaltered. A penalty of \$1.00 per month is assessed as of June 1 for unlicensed dogs.

Automobile registrations, initiated at the Town Clerk's office, are due and renewable in the birth month of the resident owner. Registration decals are available for an additional fee of \$3.00. Passenger, motorcycle, trailer and tractor plates are also available in this office. The Town is on-line with NH Division of Motor Vehicles to provide a full range of motor vehicle registration services, including boat registrations. You must present your driver's license and your state issued renewal form, or previous registration.

Property Taxes: Goffstown collects property taxes semi-annually; payments are due at the Tax Collector's Office July 1 and December 1. Property is assessed as of April 1. The tax rate for 2010 was \$22.91 per thousand dollars of assessed valuation, an increase of \$1.24 per thousand from 2009.

Zoning: The Zoning Ordinance for the Town of Goffstown was originally adopted and made effective on March 14, 1961. The Ordinance regulates land use in town and zoning amendments are adopted at the Annual Town Meeting.

FIRE DEPARTMENT: The Fire Department provides services to the community from three (3) facilities that are located throughout the Town. Fire Stations are located on Tirrell Hill Road in East Goffstown, Church Street in the Village and Mast Road in Pinardville. The Department's Administration Office is located at the Village Fire Station and can be contacted by calling 497-3619.

POLICE: The Goffstown Police Department is located on Route 114 across from the State Prison for Women. The department provides emergency response to a variety of situations within the community 24 hours a day.

PUBLIC WORKS: The Public Works Department is located at 404 Elm Street adjacent to the Transfer Station facility. Its office is open Monday through Friday from 7:00 am to 3:30 pm. The Transfer Station for solid wastes and recyclables is open to the public Tuesday through Saturday from 7:30 am to 3:00 pm. Curbside solid waste and recycling pickups are once a week.

LIBRARY: The Goffstown Public Library is located at the intersection of Main Street (Route 114), High Street and Elm Street adjacent to the historic Popcorn Stand. The library is open Monday, Thursday and Friday from 9:00 am to 5:00 pm, Tuesday and Wednesday from 9:00 am to 8:00 pm, and Saturday from 9:00 am to 2:00 pm during the school year. Check our web site at www.goffstown.lib.nh.us for more information, or call us at 497-2102.

PARKS & RECREATION DEPT.: The Parks and Recreation Center is located at 155 S. Mast Street with meeting rooms and gymnasium for activities. The Dept. provides two (2) supervised playgrounds with excellent summer programs, two (2) public swimming pools, seven (7) public tennis courts, athletic fields, a running track, an outdoor ice-skating area, and a skateboard park. Extensive recreational activities for youth and adults are offered year-round.

SCHOOL DISTRICT: An elected 9 member School Board governs the Goffstown School District; the Annual School District Meeting determines its budget. At the 1996 Annual Meeting voters passed RSA 40:13 changing the traditional school meeting to a ballot determination meeting followed by an official ballot. School Department Offices are located in the White Building at 11 School St. in Goffstown Village. The Superintendent of Schools serves the school districts of Goffstown, Dunbarton and New Boston. The public schools within Goffstown School District consists of three (3) elementary schools – Glen Lake School at 251 Elm St. (pre-school and kindergarten), Maple Avenue Elementary School in the Village and Bartlett Elementary School in Pinardville (grades 1-4); Mountain View Middle School, located at 41 Lauren Lane, (grades 5-8), and Goffstown High School, 27 Wallace Rd. (grades 9-12). Mountain View Middle School and Goffstown High School accept tuition students from the Dunbarton and New Boston school districts.

MEETING SCHEDULE

Board of Selectmen

Every Monday at 6:00 PM unless posted otherwise. Meetings held in the Mildred Stark Meeting Room at Goffstown Town Hall.

Budget Committee

Third Tuesday of the month at 7:00 PM at the Goffstown Town Hall.

Community Access Cable TV Committee

Second Monday of the month at 6:30 PM at the GTV studio in Goffstown High School.

Capital Improvement Program (C.I.P.) Committee

June through September, Thursdays at 7:00 PM as needed.

Conservation Commission

Fourth Wednesday of the month at 7:00 PM at Goffstown Town Hall.

Economic Development Council

Fourth Tuesday of the month at 6:30 PM at the Goffstown Town Hall.

Highway Safety Committee As needed

Historic District Commission

Fourth Wednesday of the month at 6:30 PM at the Grasmere Town Hall.

Library Trustees

Third Wednesday of the month at 6:30 PM at the Goffstown Library.

Parks & Recreation Committee

Third Wednesday of the month at 7:00 PM at the Parks & Recreation Center.

Planning Board

Second & fourth Thursday of the month at 7:00 PM at Goffstown Town Hall.

School Board

First & third Monday of the month at 7:00 PM at the Goffstown High School.

Sewer Commission

Second Tuesday of the month at 6:00 PM at the Goffstown Town Hall.

Solid Waste Commission

Starting in January, the third Wednesday of every other month at 7:00 PM at the Goffstown Dept. of Public Works Building.

Trustees of the Trust Fund

Third Tuesday of even numbered months at 5:30 PM at Goffstown Town Hall.

Zoning Board of Adjustment

First Tuesday of the month at 7:00 PM at the Goffstown Town Hall.

PEOPLE SERVING GOFFSTOWN

Governor

John Lynch

United States Senators

Judd Gregg

Jeanne Shaheen

Representative in US Congress – 1st

District

Carol Shea Porter

Executive Councilor – District 5

Deborah B. Pignatelli

State Senator – District 20

Lou D'Allesandro

Representatives to General Court District (2010-2011 Roster)

Russell C. Day

Lawrence A. Emerton, Sr.

John A. Hikel

Kevin D. Hodges

Randolph (Rip) Holden

Gary S. Hopper

Neal M. Kurk

Calvin D. Pratt

Board of Selectmen

Scott Gross, *Chairman* 2013

Philip A. D'Avanza, *Vice Chairman* 2011

David W. Pierce 2013

Nicholas Campasano 2012

Steve Fournier 2012

Town Moderator

Rodney L. Stark 2012

Town Clerk

Cathy Ball 2011

Town Treasurer

Janice O'Connell

Administrative Officers

Sue Desruisseaux, MPA, *Town*

Administrator, Deputy Treasurer

Patrick J. Sullivan, *Police Chief, Emergency Management Director*

Richard O'Brien, *Fire Chief and Forest Fire Warden*

Carl L. Quiram, *Public Works Director*

Rick Wilhelmi, *Recreation Director*

Dianne Hathaway, *Library Director*

Janice O'Connell, MBA, *Assistant Town*

Administrator, Finance Director

Evelyn Redmond, *Welfare Officer*

Gail Lavallee, *Tax Collector*

Renee Millson, *Deputy Tax Collector*

Karen LeClerc, *Deputy Town Clerk*

Scott Bartlett, CNHA, *Assessor*

Marc Tessier, *Building Inspector, Building Code Enforcement Officer, and Health Officer*

Brian K. Rose, AICP, *Town Planner*

Derek Horne, *Zoning Code Enforcement Officer, Economic Development*

Coordinator

Neil Funcke, MS, *IT Director*

Kerry P. Steckowych, *Prosecutor*

Paul Fitzgerald and William Drescher, *Town Counsel*

ADA Compliance Committee

Susan Desruisseaux, *Coordinator*

Richard Hopf 2013

Jean Mayberry 2012

Wayne Richardson 2013

Vacant, *Business Community Rep.* 2012

Vacant, *Medical Community Rep.* 2011

Virginia McKinnon, *School Board Rep.*

Henry C. Boyle, *Alt School Board Rep.*

Budget Committee

Daniel Cloutier, <i>Chairman</i>	2012	Earl S. Carrel, <i>Community Rep., Vice Chairman</i>	2011
John Hikel	2011	Bill Gordon, <i>Community Rep.</i>	2011
William Hart	2011	Henry C. Boyle, <i>Community Rep.</i>	2011
Ivan Beliveau	2013	Nick Campasano, <i>Selectmen Rep.</i>	2011
Jennifer Getchell	2013	Suzanne Tremblay, <i>School Board Rep.</i>	2011
Christi Garrison	2011	Vacant, <i>Community Rep.</i>	2011
Paul Augros	2011	Not Assigned, <i>Budget Committee Rep.</i>	2011
William Bates	2012	Vacant, <i>School Board Alternate</i>	2011
John A. Burt	2013	Brian K. Rose, <i>AICP, Town Planner</i>	
John Dillon	2013	Janice O'Connell, <i>Finance Advisor</i>	
Cathie Simard	2011		
Guy Caron	2012		
Scott Gross, <i>Selectmen Rep.</i>			
Suzanne Tremblay, <i>School Budget Rep.</i>			
Richard Fletcher, <i>Goffstown Village Water Precinct Rep.</i>			
Bill Gordon, <i>Grasmere Village Water Precinct Rep.</i>			

Building Board of Appeals

Darron Pierson	2013
Wayne Richardson	2012
Mark Collins	2012
3 Vacancies	

Cable TV Access Committee

William Wynne, <i>Chairman</i>	2011
Barbara Doody	2012
Donald Gagnon	2011
Ryan Casey	2013
James Pingree	2013
Michael Przekaza	2012
Bradford Parkhurst	2012
Richard Gagnon, <i>PEG Coordinator</i>	
Neil Funcke, <i>Government Advisor</i>	
3 Vacant Alternate Positions	

Cemetery Trustees

Jean Walker, <i>Chairman</i>	2013
Joan Konieczny	2012
Linda Reynolds Naughton	2011

C.I.P. Committee

Tim Redmond, <i>Chairman, Planning Board Rep.</i>	2011
---	------

Conservation Commission

Kimberly Peace, <i>Chairman</i>	2011
Evelyn Miller, <i>Vice Chairman</i>	2011
Karen McRae	2012
David Nieman	2013
Kimberly Ricard, <i>Treasurer</i>	2012
Amy Pollock	2012
Jean Walker	2013
Collis Adams, <i>Alternate</i>	2011
Susan Tucker, <i>Alternate</i>	2012
Kelly Von Ruden, <i>Alternate</i>	2012
Nick Campasano, <i>Selectmen Rep.</i>	
Patty Gale, <i>Government Advisor</i>	
2 Vacant Alternate Positions	

Economic Development Council

Albert Desruisseaux, <i>Chairman</i>	2011
Charlie Tentas	2011
Richard Bruno	2012
John Hikel	2013
Stephen Langley	2012
Matthew Monahan	2013
Bryan King, <i>Alternate</i>	2012
Steve Pascucci, <i>Alternate</i>	2011
Steve Fournier, <i>Selectmen Rep.</i>	
Derek Horne, <i>Town Administrator Rep.</i>	
Alan Yeaton, <i>Planning Board Rep.</i>	

Goffstown Common Oversight Committee

Rick Wilhelmi, <i>Parks & Rec. Director</i>	
Larry Brown, <i>Citizen Rep.</i>	
Carl Quiram, <i>Dept. of Public Works Director</i>	

Mark Rynearson, *Citizen Rep.*
 Scott Gross, *Selectmen Rep.*

Goffstown Village Water Precinct

Allen D. Gamans, Jr., *Chairman* 2015
 Henry C. Boyle, *Treasurer* 2013
 Richard Coughlin 2012
 Richard Fletcher 2014
 Raymond Taber 2011
 Linda Reynolds Naughton, *Clerk*

Grasmere Village Water Precinct

Tina Daniels, *Chairman* 2012
 Raymond St. Pierre 2013
 William Swanson 2011
 Bill Gordon 2013
 Diane Rand, *Clerk* 2011
 Bruce Rand, *Treasurer* 2011

Highway Safety Committee

Patrick J. Sullivan, *Police Dept., Chairman*
 Ruth E. Gage, *Community Rep.* 2012
 Brian K. Rose, AICP, *Town Planner*
 Carl Quiram, *Public Works Director*
 David Pierce, *Selectman Rep.*

Historic District Commission

Elizabeth Dubrulle, *Chairman* 2012
 Mildred A. Wheeler-Pratt 2013
 Lionel Coulon, *Corresponding Sec.* 2012
 Mark Collins 2013
 Mary Sullivan, *Recording Sec.* 2011
 Ruth E. Gage 2012
 Alice Rohr, *Alternate* 2013
 Rodney Stark, *Alternate* 2011
 Philip D'Avanza, *Selectmen Rep.*
 Brian K. Rose, AICP, *Town Planner*
 Sandy Whipple, *Library Rep.*
 3 Vacant Alternate Positions

Library Trustees

Jennifer Foley, *Chairman* 2011
 Lisa Iodice, *Vice Chairman* 2013
 Carole Witcher 2013
 Theresa Marts 2011
 Sara Santoro 2012

Michael Lawler 2011
 Susan Plante 2011
 Wayne E. Eddy, *Alternate* 2011

Scott Gross, *Selectmen Rep.*
 Paul Augros, *Budget Committee Rep.*
 Dianne Hathaway, *Director*
 2 Vacant Alternate Positions

Parks & Recreation Commission

Mark Campbell, *Chairman* 2011
 William Sullivan, *Vice Chairman* 2011
 Robert P. Draper 2013
 Jane A. Steckowych 2013
 Susan Tucker 2012
 Howard Sobolov 2013
 Kevin Baines 2012
 Janet MacDougall, *Alternate* 2013
 Steve Fournier, *Selectmen Rep.*
 William Hart, *Budget Committee Rep.*
 Rick Wilhelmi, *Parks & Recreation Director*

Piscataquog Rivershed Local Advisory Committee

Andrew Cadorette 2011
 Collis Adams 2013
 Jim Colbert 2013

Planning Board

Alan Yeaton, *Chairman* 2012
 Timothy Redmond, *Vice Chairman* 2013
 Lowell Von Ruden 2011
 Collis Adams 2012
 James Raymond 2011
 Barbara Griffin 2013
 Steven J. Dutton, *Alternate* 2012
 Carl Foley, *Alternate* 2013
 Philip D'Avanza, *Selectmen Rep.*
 Brian K. Rose, AICP, *Town Planner*
 3 Vacant Alternate Positions

Rails to Trails Committee

David Pierce, *Sel. Rep., Chairman* 2011
 Lt. Bill Connor, *Fire Department* 2011
 Rick Wilhelmi, *Parks & Rec. Dept.* 2011
 Patrick J. Sullivan, *Police Dept.* 2011

Meghan Theriault, *Public Works Dept.* 2011
 Denise Langley, *Community Rep.* 2011
 Carol Holden, *Hillsborough County* 2011
 John Stafford, *Community Rep.* 2011
 Ray Taber, *Friends of Rail Trail* 2011
 Lowell Von Ruden, *Friends of Rail Trail* 2011
 Brian K. Rose, *AICP, Town Planner* 2011

Sewer Commission

James Bouchard, *Chairman* 2012
 Stephen Crean 2011
 Catherine Whooten 2013
 David Pierce, *Selectmen Rep.*

Solid Waste Commission

David W. Packard, *Chairman* 2012
 Frederick Plett, *Vice Chairman* 2012
 Russell Day 2012
 Tammy Gross 2013
 John A. Burt 2012
 Donald Tuttle 2011
 David Pierce, *Selectman Rep.*
 Carl Quiram, *Government Advisor*
 4 Vacancies

Southern NH Planning Commission

Henry C. Boyle 2013
 JoAnn Duffy 2012
 Barbara Griffin 2011
 Anthony Marts, *Alternate* 2012
 Carl Foley, *Alternate* 2014

Supervisors of the Checklist

Suzanne Tremblay, *Chairman* 2016
 Denise Lemay 2014
 Tina Daniels 2012

Trustees of the Trust Funds

Kenneth Rose, *Chairman* 2013
 Earl S. Carrel, *Secretary* 2011
 Scott Huddy 2012

Zoning Board of Adjustment

Kevin Reigstad, *Chairman* 2011
 Catherine Whooten, *Vice Chairman* 2011

JoAnn Duffy 2012
 Gail Labrecque 2013
 Edward J. Luppi II 2013
 Leonard P. Stuart, *Alternate* 2013
 Vivian Blondeau, *Alternate* 2013
 Judy Leclerc, *Alternate* 2012
 2 Vacant Alternate Positions

AD HOC COMMITTEE:

250th Anniversary Committee

Elizabeth Dubrulle, *Chairman, Historic District Commission Rep.*
 Marie Boyle, *Goffstown Historical Society Rep.*
 Sue Soule, *BOS Appointed, Citizen Rep.*
 Ken Richard, *Citizen Rep.*
 Judy Leclerc, *Citizen Rep.*
 Carol Huxel, *Citizen Rep.*
 Andy Pyszka, *Citizen Rep.*
 Dan LaRochelle, *Citizen Rep.*
 Bob Nault, *Citizen Rep.*
 Dianne Hathaway, *Library Rep.*
 Robert Marcoux, *Police Department Rep.*
 William Connor, *Fire Department Rep.*
 Scott Gross, *Selectmen Rep.*
 Susan Jutras, *CERT Rep.*
 Jim Hallene, *Lions Club Rep.*
 Mary Ann McKenna, *Lions Club Rep.*
 Robbie Grady, *Main Street Coordinator*
 Peter Osiecki, *Photographer*
 Meg Cronin, *St. Anselm College & Villa Rep.*
 Virginia McKinnon, *School Board Rep.*
 Stacy Buckley, *School District Rep.*
 Kim McCann, *GHS Rep.*
 Heather Worthen, *Mtn. View Rep.*
 Deborah Prive, *Maple Ave. Rep.*
 Leslie Doster, *Glen Lake School Rep.*

School Board

Keith Allard, *Chairman* 2012
 Philip Pancoast, *Vice Chairman* 2011
 Henry C. Boyle 2011
 Lorry Cloutier 2013

Dian McCarthy	2013	Raymond Labore, <i>Business Manager</i>
Virginia McKinnon	2012	Carol Kilmister, <i>Human Resources Director</i>
Kent Nolan	2012	
Suzanne Tremblay	2011	Bartlett Elementary School
Jennifer Theroux	2013	David Bousquet, <i>Principal</i>
Elizabeth Kelly, <i>Student Rep.</i>	2011	
School Clerk		Goffstown High School
JoAnn Duffy	2012	Frank McBride, <i>Principal</i>
		Kim McCann, <i>Assistant Principal</i>
School District Moderator		Maple Avenue Elementary School
James Raymond	2012	Suzanne Pyszka, <i>Principal</i>
		Jessica Milligan, <i>Assistant Principal</i>
School District Treasurer		Mountain View Middle School
Lissa Winrow	2012	Jim Hunt, <i>Principal</i>
		Jennifer Gillis, <i>Assistant Principal</i>
School District Administration S.A.U. #19		Glen Lake School
Stacy Buckley, <i>Superintendent of Schools</i>		Leslie Doster, <i>Principal</i>
Brian Balke, <i>Assistant Superintendent</i>		
Mary Claire Barry, <i>Assistant Superintendent</i>		

SELECTMEN 2010 ANNUAL REPORT



*Seated L-R: Selectman Nicholas Campasano, Chairman Scott Gross, Vice Chairman Philip A. D'Avanza
Standing L-R: Selectman Steve Fournier and Selectman David Pierce*

We look back on 2010 and our accomplishments during a challenging economy. As a town we continue to responsibly manage our budget by carefully balancing the costs of providing services our community expects. Municipal debt is low, reserved fund balance is healthy at approximately \$4.3 million by year end which will allow us to maintain an excellent credit rating and address potential revenue shortfalls in the future.

Not unlike other NH communities, Goffstown experienced a decrease in the state's contribution to the police and fire retirement and a second year of no Shared Revenues. As the State of NH develops its next biennium budget, we will attempt to minimize the downshifting and loss revenues by meeting with our legislators and working with the New Hampshire Municipal Association.

During 2010 we successfully completed two of four collective bargaining agreements which will be voted upon at the 2011 Annual Meeting. The Dispatchers/Clerks and the Patrolmen CBA were completed. We achieved our goals of no cost increases in 2011, increasing employee's contribution to health insurance, mitigating the compounding impact of steps and COLA, mitigating evergreen and the possibility of NHRS spiking assessments. Following town meeting, we will resume negotiations with the other two unions. A Human Resources Ad Hoc Committee was established in 2010 and met monthly to discuss issues of importance to non-union personnel in relation to the town's fiscal position.

Communication with the public continues as an ongoing goal of the Board of Selectmen. In 2010 the town recreated its website to make it more user friendly with an emphasis on

Economic Development. The town website offers online GIS, VISION Property Appraisals online, and Video-On-Demand of government meetings. Executive summaries of government meetings were also included on the website as an option to reading the full minutes.

Management of large projects was emphasized and timely reports were submitted by Departments on these projects. Progress was made on the following large projects during 2010 and completion is expected in 2011: ARRA Mast Road Sewer in Pinardville, ARRA Mast Road Green Drainage, Wallace/Mast Rd. Roundabout, and hookups to the Lynchville-Danis Park Water System. Another large project which was completed in 2010 was the perambulation of the town bounds. This is required every seven years by the state law. Selectman Pierce and Assessor Scott Bartlett were instrumental in completing this year's perambulation.

The Town finalized the purchase of the Barnard property near the Public Works facility. A committee has been formed to develop a comprehensive plan for this land to address all municipal needs and to develop a phased in plan.

The Board of Selectmen provided 2010 budget oversight which resulted in an unaudited surplus of about \$800,000. The Board's 2011 budget and recommended appropriation articles should result in a stable town side of the tax rate while continuing services our community expects.

We recognize and thank all our volunteers who serve on town committees, commissions and boards. We appreciate your countless hours and efforts to assist us in meeting the ever-increasing demands on municipal government. Thank you to the Main Street Program volunteers for all your efforts in promoting Goffstown's community image. We thank the hardworking team of town employees who help carry out the Board of Selectmen goals and mission given us by the voters.

This year's accomplishments are due to the support of the Goffstown voters. Thank you for your continued support.

GOFFSTOWN BOARD OF SELECTMEN

Scott Gross, Chairman

Nicholas Campasano

Philip D'Avanza, Vice Chairman

Steve Fournier

David Pierce

REPORT OF THE NEW HAMPSHIRE SENATE TO THE TOWN OF GOFFSTOWN

Thank you for the opportunity to report to the residents of Goffstown from the New Hampshire State Senate. I'd like to thank the residents of Goffstown for their continued support.

As I begin this report, the economic situation in New Hampshire as well as in the United States, is beginning to recover from the most significant recession since the 1930's. Although our unemployment rate remains below the national average, a number of business closures have affected our state. The demand for services at the local and state level continues to increase and working together it is my hope that we can address these needs.

I'm working with the manufactured housing group at Medville to secure a generator for the clubhouse, as they have been beset with a couple of situations where power was lost. This is an ongoing project and I'm hoping for a positive solution.

I couldn't be prouder of the students at Goffstown High School for their commitment in helping to collect food and raise money for families in need. I attended an event at the high school and was impressed by the students, faculty and staff. Its wonderful to see people helping people. That is what makes a great community.

As we move ahead, things appear to be improving and its my hope that the new year will be a better one economically.

If you'd like to discuss a particular piece of legislation, or if I can be of any assistance, please feel free to contact me. You can write to me at the State House, email me at dalas@leg.state.nh.us, or call my office at 271-2117.

Respectfully submitted,
Senator Lou D'Allesandro.

TOWN OF GOFFSTOWN NH

2011 ANNUAL WARRANT

To the inhabitants of the Town of Goffstown in the County of Hillsborough qualified to vote in Town affairs:

You are hereby notified to meet Monday February 7, 2011 at seven o'clock in the evening at Goffstown High School in the gymnasium in said Town for the first portion of Town Meeting, also known as the deliberative session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 8, 2011. (Snow date for the first session is Thursday, February 10, 2011.)

You are further notified to meet Tuesday, March 8, 2011 to vote on all matters by official ballot. The polls will open on March 8, 2011 at 7:00 A.M. and close at 7:00 P.M. in the First District at the Goffstown High School and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School.

ARTICLE 1

Shall the Town adopt Amendment #1 amending the following Sections of the Zoning Ordinance for Goffstown, New Hampshire, as amended on March 9, 2010 as follows:

Amending Section 3.12, Table of Accessory Uses, providing for the allowance of Raising and Keeping of Livestock and Raising and Keeping of Poultry as accessory uses to a principle residential use permitted by right in the Conservation and Agricultural districts, permitted by Special Exception in the R1 and R2 districts, and not permitted in all other districts of the Town; and,

Amending Section 5.5 Agricultural and Horticultural Operations, giving specific rules and regulations regarding these uses on properties within the Town;

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office.)

Submitted by the Planning Board.

ARTICLE 2

Shall the Town amend the Goffstown Zoning Ordinance and Zoning Map, by changing the zoning of property identified as Tax Map 6, Lot 78-2, from Agricultural (A) to Commercial (C). This property's address is 381 Goffstown Back Road, commonly known as the Educare Property.

Submitted by Petition.

ARTICLE 3

To see if the Town will vote to raise and appropriate for the operation, expenses and commitments of the town government, the budget approved by the Budget Committee in the amount of Eighteen Million Nine Hundred Twenty Seven Thousand Three Hundred Eighty Three Dollars (**\$18,927,383**).

This budget will be predicated by estimated revenues in the amount of Seven Million Five Hundred Four Thousand Eight Dollars (**\$7,504,008**).

The Sewer Enterprise Fund of One Million Six Hundred Eighty Nine Thousand Two Hundred Dollars (**\$1,689,200**) is included in this revenue amount and in the appropriations requested in this article.

The EMS Special Revenue Fund of Six Hundred Ten Thousand Nine Hundred Thirty Two Dollars (**\$610,932**) is included in this revenue amount and in the appropriations request in this article.

The motion on the operating budget shall be the following, with only the appropriation amount subject to amendment: "Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Eighteen Million Nine Hundred Twenty Seven Thousand Three Hundred Eighty Three Dollars (**\$18,927,383**).

Should this article be defeated, the default budget shall be Nineteen Million Nine Hundred Twenty Five Thousand Eight Hundred Sixty Three Dollars (**\$19,925,863**), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only." NOTE: This article (operating budget) does not include appropriations in any other warrant article.

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-0.

ARTICLE 4

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the New England Benevolent Police Association, Local No. 24 representing the **Patrolmen** which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2011	\$0
2012	\$33,007
2013	\$42,311

and further to raise and appropriate the sum of zero dollars (\$0) for the current fiscal year 2011, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (This appropriation is in addition to Article 3.)

Recommended by the Board of Selectmen 4-1-0 and Budget Committee 8-3-1.

ARTICLE 5

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the New England Benevolent Police Association, Local No. 124 representing the **Dispatchers & Clerks** at the Police Department which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2011	\$0

2012	\$9,378
2013	\$18,902

and further to raise and appropriate the sum of zero dollars (\$0) for the current fiscal year 2011, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (This appropriation is in addition to Article 3.)

Recommended by the Board of Selectmen 4-1-0 and Budget Committee 9-2-1.

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Four Hundred Ninety Nine Thousand Five Hundred Twenty-Four Dollars (\$499,524) for the purpose of reinstating the Budget Committee's reduction of the approved CIP road plan. Passage of this article will also indicate the voters' desire to keep the costs of the road plan in the annual operating budget. (This appropriation is in addition to Article 3.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-2-0.

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Five Hundred Fifty Thousand Dollars (\$550,000) for the purpose of purchasing a Pumper/Tanker to replace a 1992 Fire Engine and a 1989 Tanker, and to fund this appropriation with One Hundred Forty Two Thousand Dollars (\$142,000) from the Fire Apparatus Capital Reserve Fund and Four Hundred Twenty Thousand (\$420,000) by taxation. (This appropriation is in addition to Article 3.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 9-3-0.

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty Seven Thousand Dollars (\$247,000) for the purpose of purchasing an Automated Solid Waste Collection Vehicle to replace the 2000 Solid Waste Automated Collection Vehicle. (This appropriation is in addition to Article 3.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-2-0.

ARTICLE 9

To see if the Town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc. (This appropriation is in addition to Article 3.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 10

To see if the Town will vote to adopt an ordinance pursuant to RSA31:39-c to allow for administrative enforcement of violations of any municipal code, ordinance, bylaw or regulation and for the collection of penalties, to be used prior to the service of a formal summons and complaint. The system provides opportunities for persons who do not wish to contest violations to pay such penalties by mail. The proposed ordinance is available for viewing on the town's website and in the Town Clerk's Office.

Recommended by the Board of Selectmen 3-1-1.

ARTICLE 11

To see if the Town will vote to adopt the Community Revitalization Tax Relief Incentive outlined in Chapter 79-E of state law and to designate two commercial areas as meeting the standards for an eligible district as set forth in RSA 79-E:2, (I) of town as eligible for said incentive: (1) Pinardville Area which includes 147 taxable parcels; and (2) Goffstown Village Area which includes 100 taxable parcels. (A map identifying these parcels is available on the town's website and in the Town Clerk's Office.) This plan has been endorsed by Goffstown Board of Selectmen, Goffstown Economic Development Council, and Goffstown Main Street Program to promote improvements and investments in said commercial districts.

Recommended by the Board of Selectmen 4-0-1.

ARTICLE 12

To see if the Town will vote to adopt an Exemption for the Disabled under the provisions of RSA 72:37-b as follows: the exemption from assessed value for qualified taxpayers shall be \$80,000 off their assessment. To qualify, the person must apply in writing to the Selectmen no later than April 15th of the tax year, be eligible under Title II or Title XVI of the federal Social Security Act, must have been a New Hampshire resident for at least five years, must occupy the property as his principle place of abode as of April 1st of the tax year, must own property individually or jointly, or if owned by a spouse, they must have been married for at least 5 years, had in the calendar year proceeding April 1st a net income from all sources, of not more than \$40,000 if single and \$60,000 if married, own assets not in excess of \$200,000, excluding the value of the persons actual residence and up to the minimum single family residential lot size specified in the local zoning ordinance.

Submitted by petition. Not recommended by the Board of Selectmen 4-0-1.

ARTICLE 13

To see if the Town will vote to establish a Police Detail Revolving Fund pursuant to RSA31:95-h. The money received from charges for services shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund. The town treasurer shall have custody of all monies in the fund, and shall pay out the same upon the order of the Board of Selectmen. These funds maybe expended only for police detail related expenses, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

Submitted by petition. Not recommended by the Board of Selectmen 4-0-1.

ARTICLE 14

To see if the Town will vote to amend and add to the town's Noise Ordinance the following paragraph L) under III. Specific Violations Enumerated:

L) Excessive/Nuisance Noise in a Residential Area within 500 ft of property line
If a complaint is made to the Goffstown Police Department by a resident to stop nuisance noise and/or excessive sound from, but not limited to, the use of any ATV, dirt bike, motorized vehicle, 4x4, off road vehicle, modified car/truck or machinery, etc. or any other nuisance noise on any lot or parcel of land in a Residential Area within 500 ft of complaintant's property line, it shall be considered unlawful and a nuisance.

At the responding officer's discretion, a verbal warning, written warning or a violation may be issued. Violations will be treated in accordance with Section IV: Penalties.

A complainant may request to remain anonymous if the request is for a verbal warning.

In addition the Goffstown Police Department can request, if they deem it necessary, a "cease and desist order" from the Board of Selectmen in a Board of Selectmen meeting if the nuisance noise and or violation continues.

(The current noise ordinance is available at the Town Clerk's Office or on the Town's website.)

Submitted by petition. Not recommended by the Board of Selectmen 4-0-1.

ARTICLE 15

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

ARTICLE 16

To transact any business that may legally come before said meeting.

Given under our Hands and Seal this 24th day of January 2011.

GOFFSTOWN BOARD OF SELECTMEN

Scott Gross, Chairman

Nicholas Campasano

Philip D'Avanza, Vice Chairman

Steve Fournier

David Pierce

TOWN BALLOT DETERMINATION MEETING

FEBRUARY 3, 2010

Moderator Rodney Stark called the meeting to order at 7:05 p.m.

There were 197 registered voters present at the meeting, out of approximately 13,000 registered voters.

Four ballot counters were sworn in: Al Desruisseaux, Lionel Coulon, Mark Lemay and Marilyn Hozeny.

Moderator Stark led the group in the Pledge of Allegiance.

He introduced the people at the head tables:

To his left (audience's right) Selectmen Chairman Scott Gross, Selectman Vivian Blondeau, Vice-chairman Selectman Phil D'Avanza, Selectman Nick Campasano, Selectman Steve Fournier, Town Administrator Sue Desruisseaux and Finance Director Janice O'Connell; to his right, Assistant Moderator Fred Plett.

Town Clerk Cathy Ball and Town Scribe Marie Boyle were seated in the second row of the audience.

The moderator also asked any of the town's state representatives to stand and be recognized.

Chairman Gross rose to speak – he stated that Selectman Vivian Blondeau has served the town for many years in several different capacities. She has decided not to run for the Selectman post this year, and he wished to publicly thank her for her great work and dedication on behalf of the Town of Goffstown.

He presented Ms. Blondeau with a bouquet of flowers.

The moderator recognized Parks and Recreation Director David French.

Mr. French stated that this is the 21st annual Clint Robinson-Lionel Cullerot Night. This award was named after these two gentlemen who gave over 40 years of combined service to the Goffstown Parks and Recreation Commission.

He introduced Robert Draper, the chairman of the Goffstown Parks and Recreation Commission, who said that we're very honored tonight to have Mrs. Clinton Robinson present and he asked her and Lionel Cullerot to come forward.

Mr. French noted that this year, there are four outstanding candidates for this award – Peter Kiro, Robert Ollila, Doug Flanders and Joe Veilleux.

Peter Kiro is the current president and founder of the Goffstown Legion Baseball program as well as manager; he has also been involved in the Parks and Recreation department as a coach and referee in the basketball program.

Robert Ollila was nominated for his volunteer service in the Parks and Rec youth basketball and lacrosse programs.

Doug Flanders was nominated for his efforts in the Parks and Rec department boys' and girls' basketball programs as well as the Parks and Rec girls' softball program.

And this year's recipient of the Clint Robinson-Lionel Cullerot Volunteer Award is Joe Veilleux. He has coached for many years in the Parks and Rec girls' basketball and softball programs. He has also coached in the Goffstown Babe Ruth softball program as well as served on the Goffstown Jr. Baseball Board of Directors.

Although Mr. Veilleux could not be present this evening, his wife, Liz, accepted the award for him.

Mr. Draper said on behalf of the Goffstown Parks and Recreation Commission, he wished to thank Dave French for his 32 years of service to the commission and to the town. He noted that when David started there were only six or seven programs offered by the commission; and today there are more than sixty. There are now three full-time employees in the department, and 16 part-time employees in the summer.

He announced that on Sunday, February 14, there will be an Open House from 2 to 4 p.m. at the Parks and Recreation building on Mast Road in honor of David, and everyone in town is invited to come and wish him well.

D. French said that since the late 70s, Rod Stark has been our town moderator, and he has never lost his cool despite some frustrating moments.

David presented Mr. Stark with a striped umpire's shirt, which Mr. Stark donned and kept on during the entire meeting.

David also said, a few weeks ago, Selectman Gross was being very kind to him and very graciously talked about David's ability as an administrator and his being able to keep funds at a very tight level. And he handed Sel. Gross a Baby Ruth candy bar.

Moderator Stark asked that anyone with electronic devices please shut them off and keep them off during the meeting.

He explained that since 1996, Goffstown has been operating under what's commonly called Senate Bill 2 (RSAs 40:12 and 40:13). He said we won't be passing or defeating anything tonight – just deciding what will appear on the ballot that we'll be voting on, on March 9th, when the polls will be open from 7 a.m. to 7 p.m. at Bartlett School and here at Goffstown High School.

He then laid out the ground rules for the conduct of the meeting. He asked that everyone who wishes to speak use the microphone and identify themselves.

A request for a secret ballot must be made in writing on one of the forms up front. It must be signed by at least five voters who must be here and who must be registered on the checklist. After a voice vote is made and there's a division of the house, it's seven voters, not five.

After an article or amendment is discussed, anyone can cut off discussion by moving the previous question. A simple majority can pass that motion.

A motion to reconsider can only be made by someone on the winning side of the argument.

Moderators can establish rules of procedure – Roberts Rules of Order are not the final rule, but they can be used as a guide.

Tonight, Articles 9 through 25 will be open to discussion, debate and amendment. Amendments will be discussed, debated and voted upon. If an amendment is adopted at this meeting, the article, as amended, will appear on the ballot in March.

Articles and amendments must first be moved to the floor and seconded before they can be discussed. Amendments must relate to the general subject of the article.

A request for a secret ballot must be made in writing on one of the forms up front. It must be signed by at least five voters who must be here and who must be registered on the checklist.

A motion to reconsider may only be made by a person who voted on the prevailing side. A motion to restrict reconsideration may be made with respect to any vote taken at this meeting. This motion is not debatable and requires a simple majority for passage.

When you checked in, you were given a green card and you will use it if we have a standing vote. If we have a written ballot, the squares on the top of your green card will be marked for each one, to show you've voted.

A motion was made and seconded to dispense with the reading of the warrant. The motion passed.

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of nine hundred, forty-eight thousand dollars (\$948,000) for the purpose of purchasing three vehicles to replace a 1994 Fire Engine, a 1999 ten-wheel dump truck, and a 2000 solid waste automated collection vehicle, and to authorize the issuance of not more than nine hundred forty-eight thousand dollars (\$948,000) of bonds or notes in accordance with the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to vote to raise and appropriate up to \$219,965 for the first annual payment in 2010, and fund it with \$100,000 from the Fire Apparatus Capital Reserve Fund (CRF) and up to \$119,965 from taxation. Assuming a five-year note at 5% interest, the estimated payment schedule would be as follows:

YEAR	PAYMENT	FUNDING	
		FIRE CRF	TAXATION
2010	\$219,965	\$100,000	\$119,965
2011	\$219,965	0	\$219,965
2012	\$219,965	0	\$219,965
2013	\$219,965	0	\$219,965
2014	\$219,965	0	\$219,965

(A $\frac{3}{4}$ ballot vote is required to pass). (This appropriation is in addition to Article 11.)

Recommended by the Board of Selectmen 5-0-0.

Recommended by the Budget Committee 9-5-0.

Moderator Stark read the article.

Selectman P. D'Avanza moved the article to the floor, Selectman Gross seconded it.

P. D'Avanza – We are presented with a vehicle matrix each year by the Capital Improvement Program (CIP) which is a sub-committee of the Planning Board.

This year they determined that these three vehicles need to be replaced this year. We had a capital reserve fund for fire apparatus and a capital reserve fund from the Public Works Department (DPW).

The selectmen wanted to preserve our community's level of service, but were also aware of these unique times. (He explained their thinking concerning the tax rate, and noted that the price of steel keeps going up).

Fire vehicles are by far the most expensive and there's also another fire engine in line for purchase next year. The selectmen got the best bonding rate by combining these three vehicles – and the fire apparatus capital reserve fund added \$100,000 to our first payment.

Goffstown doesn't usually bond, however these economic times make it difficult to ask people for higher taxes.

Chris Nadeau – The 5% interest rate – is that for the fire vehicle?

P. D'Avanza – It's for the bond. Interest rates have been pretty low recently.

Tim Redmond – I support necessary vehicle purchases, but I think that this article is bad planning. I think it puts the CIP planning process in jeopardy.

I feel that the board of selectmen and the budget committee should be looking to paying for these things. I feel that only land and building purchases should be bonded.

S. Gross – I would like to mention that these are unusual times. Bonding and lease purchases are not unusual for municipalities.

When you're buying vehicles like a fire engine, a dump truck and a solid waste collection vehicle, you're spreading that cost over people who might not be living here now, but may be in a couple of years. That may be more equitable.

Cathy Simard – The fire chief told me that this fire vehicle was going to be a pumper – is it?

P. D'Avanza – No, that's the vehicle for next year. This is Engine 1, which is an attack vehicle. The pumper will have a 1,000-gallon tank.

Ed Williams – How many vehicles does our Fire Department have?

Chief O'Brien – Currently we have four engines, a ladder truck, a tanker truck and two ambulances.

In the plan for next year is the pump and tanker combination.

Guy Caron – Why are the vehicles from different departments all rolled into one article? Some people might want the fire truck, but not the DPW truck. Why did you do it this way?

S. Gross – All three of these vehicles are critical. They're all desperately needed. If they weren't, we wouldn't be going with a bond.

J. McCarthy – What will you be getting for the old fire vehicle?

P. D'Avanza – Fire vehicles don't usually bring in very much money because they have different pumps and electrical equipment. Their standards change over the years.

E. Williams – Are we to believe that all three of these vehicles need replacing now?

P. D'Avanza – Yes. These vehicles have been looked at and they really need replacing.

E. Williams - Do you have any idea of their resale value?

P. D'Avanza – Fire vehicles have to be certified in order for a community to get insurance for them. As they get older, the insurance goes up every year. They don't usually have much resale value. There are two types of repair work on the fire vehicles – they have several different types of mechanics.

He explained the problems with the other vehicles in this article.

Moderator – Article 9 will appear on the ballot as printed.

P. D'Avanza moved to restrict reconsideration on Article 9 – motion was seconded by S. Gross – motion passed.

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of one hundred fourteen thousand, five hundred fourteen dollars (\$114,514) for the purpose of completing the original scope of the 'green' drainage along South Mast Road between Pineridge Street and Wallace Road, and to authorize the issuance of a note with the State Revolving Loan fund for not more than one hundred fourteen thousand, five hundred fourteen dollars (\$114,514) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such note and to determine the rate of interest thereon. Fifty-percent of the principal will be forgiven by the State of NH, utilizing American Recovery and Reinvestment Act (ARRA) Funds, with the balance to be raised by taxation.

This drainage project was approved at the May 2009 Special Town Meeting in the amount of \$700,000. However, the bid came in \$114,514 higher. This article will provide the \$114,514 appropriation contingent on 50% reimbursement (\$57,257) from the American Recovery and Reinvestment Act thus saving the town \$57,257. (3/5 majority is needed to pass).

Recommended by the Board of Selectmen 5-0-0. Recommended by the Budget Committee 12-0-0.

S. Fournier moved the article to the floor, motion was seconded by V. Blondeau. Motion passed.

S. Fournier – At the May 2009 Special Town Meeting, voters approved this project. This is to address the fact that the bids came in at \$114,514 higher than the money that was appropriated at the Special Town Meeting.

Jennifer Foley – Did you bind us by contract to the \$114,514? How did we get into this position?

S. Fournier – We voted on the \$700,000 – the bids came in \$114,514 higher for the project. This project is something that has needed to be done for several years.

If we go forward with the project, we'll have to pay that extra \$114,514.

S. Gross – We are committed to this project – it's going to cost us that much more than we thought.

If we vote yes, we will get half of it from the state; if we vote no, we'll have to pay for the whole thing ourselves.

Moderator – Article 10 will appear on the ballot as printed.

There was a motion and it was seconded to restrict reconsideration of this article – motion passed.

ARTICLE 11

To see if the Town will vote to raise and appropriate for the operation, expenses and commitments of the town government, the budget approved by the Budget Committee in the amount of Nineteen Million, Two Hundred Eight Thousand Four Hundred Seventy-Seven Dollars (\$19,208,477).

This budget will be predicated by estimated revenues in the amount of Seven Million Four Hundred Fifty-Seven Thousand Two Hundred Twenty-One Dollars (\$7,457,221).

The Sewer Enterprise Fund of One Million Seven Hundred Twenty-Nine Thousand Seven Hundred Twenty-One Dollars (\$1,729,721) is included in this revenue amount and in the appropriations requested in this article.

The EMS Special Revenue Fund of Four Hundred Nineteen Thousand Eight Hundred and Thirty Seven Dollars (\$419,837) is included in this revenue amount and in the appropriations request in this article.

The motion on the operating budget shall be the following, with only the appropriation amount subject to amendment: “Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations to special warrant articles and other appropriations voted separately, the amounts set forth therein, totaling Nineteen Million Two Hundred Eight Thousand Four Hundred Seventy Seven Dollars (\$19,208,477)? Should this article be defeated, the default budget shall be Nineteen Million Nine Hundred Twenty Five Thousand Nine Hundred Seventy Four Dollars (\$19,925,974), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of a revised operating budget only.”

NOTE: This article (operating budget) does not include appropriations in any other warrant article.

Not Recommended by the Board of Selectmen 3-2-0.

Recommended by the Budget Committee 9-2-1.

The moderator read the article.

Selectman Gross moved the article to the floor – motion was seconded by Selectman Blondeau.

Selectman Gross moved to amend this article – to change the amount to \$19,695,041 – an increase of \$486,564. Motion was seconded by Selectman Campasano.

Sel. Gross apologized to Guy Caron and Ivan Beliveau for remarks he made at the School Ballot Determination Meeting the other night.

S. Gross – The selectmen have been sensitive to the economic conditions. The selectmen’s operating budget is about two million dollars lower than the department heads’ requests. The Budget Committee reviewed the budget and cut an additional \$900,000+ from that.

We have to manage the affairs of the town, and we have to consider all of the services that are needed. There are a lot of things that are included in that number. And with respect to what the Budget Committee has done, they’re also looking out for your best interests.

The Board of Selectmen went to the Budget Committee’s public hearing and we heard the comments. We decided after much debate to essentially split the difference. That will have consequences. We have become used to having our roads well paved, snow plowed, etc., but right now money is kind of tight.

On pages 6 and 7 of the blue sheets, it highlights that.

There’s probably 90% agreement between the Board of Selectmen and the Budget Committee – but there are also some differences.

For instance, the Town Clerk – there are three elections this year, but the Budget Committee only provided for two.

On page 7, there are significant differences in the road program. The roads are bumpy. We have been deferring some of these roads for a long time. Some of our roads will have to be deferred for another year. (Sel. Gross read a list of deferred roads).

I hope you'll support this amendment.

Dan Cloutier – We're requesting a secret ballot for the amendment.

He explained the difference in the proposed budget – about 33 or 34 cents in the tax rate. (See page 9 of the blue sheets).

This is for all of the articles put together.

Ivan Beliveau – I wish there was a way that the school and the town could be done together.

We will be seeing an increase of about \$2.63 in the tax rate. If the default budget is funded, it will be more.

I would think at a time when we're having such problems – but they're introducing increases here. I think we need a way to level-fund.

Tess Marts – We have had hard times ever since I've lived here.

But if we don't pay for what we need to pay for, we will not be able to get those funds later.

It doesn't make sense to not purchase what we obviously need.

J. Hikel – We've been working up in Concord all day today. Some of the fees and taxes may be put on all of us.

The revenue sharing for cities and towns – it was voted down in the House today. It will be going to the Senate next.

I would recommend that we do not pass this amendment.

Kerry Steckowych – I echo the comments from Tess Marts.

We have very professional and well-trained people doing the services that we pay for. We will have to pay for them sometime and the costs will only go up, not down.

I encourage you to pass this amendment.

Bill Gordon – The Budget Committee members spent many hours and many meetings. We spent an awful lot of time working on this budget. The reductions that we made are really small.

I urge you to vote against this motion.

Gerry Sterling – I've been here in town more than 50 years.

The only point I have to make is that we started this road program years ago, and at these meetings year after year, it was supported. The voters overwhelmingly supported the reconstruction of our roads year after year.

A few years ago, somebody decided to put it back into the operating budget and now you can see what's happened – we have put it into the hands of the bureaucrats.

We had a program – we had an opportunity – we had a plan. It was going to cost money and it would take time.

It's still going to cost money and will take a hell of a lot more time.

Guy Caron – The original road plan – Carl testified on December 21 that part of that money was to repave Addison Road. He said it couldn't get any worse, no matter what they did.

This amount of money will not be enough to reclaim Addison Road. We need a break for at least this year.

Ken Rose moved the previous question – motion was seconded and passed.

The vote on the amendment will be done by secret ballot.

R. Stark – This amendment is to increase the budget by \$486,564.

You can come up here with your green card and get a ballot.

People went up front and voted on the amendment – the vote count was 87 Yeses and 86 Nos. The amendment passed.

D. Cloutier – I want to know if the ballot that was cast that was ripped in half and the No section was put into the box

R. Stark – I did not count that ballot. It wasn't marked and the voter's intent wasn't clear.

Guy Caron moved for a recount – it was seconded and passed.

After the recount, the result was the same – the amendment passed.

D. Cloutier - Point of Order – I understand that the person who tore his ballot has identified himself – I think we should have the vote done again.

R. Stark - All the ballots that were marked and counted were done in secret. Now, apparently, we have the ability to identify a certain individual and what he claims his vote was.

I think that's contrary to the idea of a secret ballot.

A motion was made to restrict reconsideration – it was seconded and it passed.

D. Cloutier moved for a division of the house for the restriction of reconsideration – motion was seconded and passed.

R. Stark – Use your green cards for this – to vote stand up and hold up your green cards.

The motion to restrict reconsideration passed by a count of 119 to 48.

R. Stark – Now back to the main article – Article 11.

G. Caron – Under RSA 40, I'm going to cancel that vote and overrule the moderator's ruling.

R. Stark - Under what authority are you saying you can override the moderator's ruling?

G. Caron – RSA 40 states, “ although the moderator (quoted the RSA).

R. Stark – First of all – after a vote taken on a motion to restrict reconsideration – in effect your motion is seeking a reconsideration, so regardless of any ruling on my part, this meeting has restricted reconsideration.

Because it's untimely, I'm not convinced that it's the type of a ruling of the moderator that can be overridden by the meeting. It isn't a procedural type of ruling, but the main thing is that it's untimely because it came after the vote to restrict reconsideration.

Back to the main article – Article 11 will go on the ballot as amended.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of three hundred sixty thousand dollars (\$360,000) for the purpose of purchasing about 25.46 acres of Map 5, Lot 39 (a portion of the Barnard property on Center Street) which abuts the town's Public Works facility. This parcel will help meet the town's long term need for sand and gravel. (This appropriation is in addition to Article 11).

Recommended by the Board of Selectmen 5-0-0.

Recommended by the Budget Committee 13-1-0.

Moderator Stark read the article.

P. D'Avanza moved it to the floor – motion was seconded by S. Gross.

P. D'Avanza – This article addresses a parcel of land that has been on the ballot in the past. At that time it was for a purchase price of \$700,000. It was a bond article, but it needed a 2/3 vote, so it failed.

Since then we have been approached by the property owner and we now have a purchase and sales agreement for \$360,000.

The Board of Selectmen understands that these are trying and difficult times. The main purpose for this purchase is because of the valuable fill and gravel that are on that property. It has topsoil, gravel, sand, and some other useful items we can use.

The value of the materials after the cost of mining and reclamation will be about \$750,000 plus the residual front land.

We purchased the property next to it several years ago – the Pare property – and we used the materials from that property for the closure of the landfill.

Whenever there's damage – we have had some, mostly from storms - sometimes we get grant funds, sometimes we don't.

This is a resource for us for those types of emergencies, as well as for our road reclamation program.

Collis Adams – I wish we had that information tonight – there was no backup material on this. I think that puts us at a bit of a disadvantage.

How long do you estimate it will take to excavate this land?

P. D'Avanza – We don't have a plan yet. We don't plan to be doing any excavating, and we don't plan on doing any commercial sales.

If we were to use the sand alone – it would probably be a good 20 years of sand.

C. Adams – Is it 25 acres?

P. D'Avanza – The house portion has been taken out. The access to this is through what used to be the county property.

C. Adams – Is the portion on the setback of Harry Brook? Because if it is, it can't be excavated.

P. D'Avanza – If this is projected for a 10% reduction, all we can do at this point is go by an estimation. If there's a 20-year amount of sand

C. Adams – But you're just guessing.

Once the mineral deposits have been played out, what's the long-term project for this land?

P.D'Avanza – In twenty years, the people who are here then might have a plan that's different from this. The original master plan pointed out that this area is the center of the town.

We could have ballfields there – it could be a fire station – many things could be done there.

C. Adams – That doesn't mean that this is a good place for something like this, right in the middle of Grasmere.

(Outlined the route that the gravel and sand trucks would have to take to get the materials out of there and to where they're needed).

P. D'Avanza – The sand and gravel that came from the Pare property came through town that way.

If the town owned it, then the town could control it, and that would prevent a private entity from buying it and doing that – and we won't have to go through what the town of Weare is going through right now.

Moderator – Article 12 will go on the ballot as printed.

ARTICLE 13

To see if the Town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc. (This appropriation is in addition to Article 11).

Recommended by the Board of Selectmen 4-1-0.

Recommended by the Budget Committee 12-2-0.

Moderator Stark read the article.

V. Blondeau moved the article to the floor, it was seconded by P. D'Avanza.

V. Blondeau said when she was given the bouquet of flowers earlier in the meeting, she wanted to say thank you all for your support. She also said she really enjoyed being our selectman.

Since 1999 this town has supported this article with \$15,000. It has always been the same amount.

The Main Street Program plays a very important part in the activities of the town. We have the very popular Pumpkin Fest and Regatta, Old Home Day, Friday Nights Under the Lights, Concerts on the Common – just to name a few.

Both the Board of Selectmen and the Budget Committee members support this article.

Bill Wynne – It's remarkable what the Main Street Program has done for the village.

It just keeps getting better and better and I would encourage everyone in this room to support this article on March 9.

John Hikel – I, too, would support this article.

I also ask the Board of Selectmen and the Planning Board to become more business-friendly so we can continue to grow our businesses.

We can do this in several other areas of the town.

Moderator – Article 13 will appear on the ballot as printed.

ARTICLE 14

To see if the Town will vote to raise and appropriate up to Twenty-Three Thousand Dollars (\$23,000) for the purpose of supporting Namaske Lake Association's efforts to manage milfoil in Namaske Lake, also known as the lower portion of the Piscataquog River. The Namaske Lake Association estimates the cost of the milfoil management project at \$47,000 which they plan to fund as follows: \$14,000 from the State of NH, \$5,000 donation from Enel North America (operator of the Kelly Falls Dam), \$5,000 from local residents and Namaske Lake Association members; and \$23,000 from the Town of Goffstown. (This appropriation is in addition to Article 11).

Recommended by the Board of Selectmen 4-0-0.

Recommended by the Budget Committee 14-0-0.

Moderator Stark read the article.

N. Campasano moved the article to the floor, seconded by V. Blondeau.

N. Campasano – Article 14 seeks to raise and appropriate \$23,000 towards the cost of destroying milfoil in Namaske Lake, which is created by Kelley Falls Dam. Namaske Lake has become overwhelmed with milfoil and the Namaske Lake Association came to the Board of Selectmen requesting assistance.

The NH Department of Environmental Services (DES) has a mitigation plan. (Explained what it is). This is going to be a multi-year program. There's a formal plan available at town hall.

This is a cooperative project – the residents of Namaske Lake, the association, the owners and operators of Kelley Falls Dam, the State of New Hampshire and the Town of Goffstown.

John Hikel – I have been working on this with Representative Jane Beaulieu of Manchester.

This could also possibly be a problem in future years at Glen Lake.

Namaske Lake will require maintenance. Another one of the problems is that the boat launch is on the Manchester side of the lake – we're looking to see if we can get the City of Manchester to chip in.

Collis Adams – I work at DES. Milfoil is very nasty stuff.

I think it's okay to commit public moneys to get rid of milfoil – but right now, the only access is through Manchester.

Goffstown should be looking for an access.

Ray Pilotte – I have been working on this for six years.

One thing that people don't understand is that the uprooting of the plant and getting it entirely out of the sediment is the absolute best way to go.

We have to get rid of this stuff – in 30 years of diving, I have seen some places where people weren't taking care of their own backyards.

Chris Naron – The milfoil is a mess. If we don't get it cleaned up, it will eventually affect the town. What's happening is that it's basically turning into a swamp. You can't boat there – the kids can't swim there, it's so thick.

If the town doesn't vote this in, it will be a lot more expensive later.

Jason Sachs – I support this article and I think that the legislature should also support it.

Moderator – Article 14 will appear on the ballot as printed.

S. Gross moved to restrict reconsideration on articles 12, 13 and 14 – motion was seconded by V. Blondeau. Motion passed.

ARTICLE 15

To see if the Town will vote to allocate a portion of the land use change tax to the administration of the Current Use program, by changing the previously approved allocation of 100% to 75% of revenues collected pursuant to RSA 79-A (the land use change tax) in a Conservation Fund, established under RSA 36-A-5, in accordance in accordance with RSA 36-A-5, III as authorized by RSA 79-A:25, IV, said funds to be used for conservation land and easement acquisition and costs associated therewith.

Submitted by the Board of Selectmen

Moderator read the article.

V. Blondeau moved the article to the floor – motion was seconded by P. D'Avanza.

V. Blondeau – In March 2005 voters approved depositing 50% of the land use tax into the conservation fund.

At the 2007 meeting, voters approved putting 100% of the tax into the Conservation Fund.

The land use change tax is money collected when land that's being held in current use is being used for development, and that money is put into the Conservation Fund.

The Assessing Office and the Tax Collector's Office in Town Hall spend a lot of time on this. (Explained what they have to do).

The intent of this article is to offset these administrative costs. We are not trying to cripple the Conservation Commission - they have acquired a lot of easements and land. They do have money in the Capital Reserve and in the Conservation Fund.

This money would offset taxes.

J. Sachs – I'm concerned about this article.

I've run through the numbers. The town has between fifty and a hundred thousand dollars – if you're shifting a quarter of that into the general fund, that will save between twelve thousand and twenty-five thousand dollars for the town.

I would rather have this go towards conservation. I understand that the selectmen are very frustrated in looking at the tax rate and the budget. I'm on the Open Space Committee in town and we have been very frugal in the past few years.

We have six conservation easement projects that have protected 660 acres by spending \$498,000. In Londonderry, they've protected about 800 acres for approximately 9.75 million dollars. We have spent about 1/20th of the funds that Londonderry has.

We're prepared to amend this article.

V. Blondeau – The main concern of the board of selectmen is that the taxpayers are paying the administration costs of these offices with the taxpayers' money.

We're just asking that ¼ of the conservation funds go to the general fund.

J. Duffy – I'm disappointed that the selectmen put in this article.

I think this is very shortsighted – there are several towns in the state of NH where they have given 100% to the Conservation Commission.

When I came here 26 years ago, I was very happy to see the beautiful open space here and we need to protect what we have.

The Conservation Commission and the Open Space Committee are making great strides right now.

I hope the selectmen will change their minds on this article.

D. Nieman – I'm on the Conservation Commission.

I would like to thank everybody in this town – the board of selectmen and the budget committee.

The analysis is not complete unless you consider what do we do with the funds we have. Studies have shown it costs more to provide services in developed subdivisions than they get in taxes.

Open space land contributes more revenue – it's easy to see how. There are no school children in commercial or open space land. Over 20 communities have done these studies – it costs you \$1,000 per year per house in a new subdivision.

We have preserved 660 acres. If you stop and consider how many houses would go on those 660 acres – let's be conservative and say 250 houses. If that was built out, you would have an additional tax burden of \$250,000 a year – every year. When we do a project, it's a one-time deal.

We only pay for the survey fees and the legal fees to get the easement in place. The amount of money we save is much more than the expense of the administration of current use.

Bill Gordon – I was asking somebody about the county land and one of the things at the county charette was the open space. That is the entrance to this town. We need more of that.

This is extremely shortsighted.

Alan Yeaton – I'm on the county charette and I'm against this article.

The selectmen need to establish a goal for conservation of property and they never have. They have no right to take this money because they have no reason to take it. .

C. Adams – I'd like to leave the money where it is.

Let the Conservation Commission do its good work. I think that's the proper thing to do.

Jen Foley – I'm still trying to understand this money. How much does the Conservation Commission currently have?

V. Blondeau – We are not trying to stop them from buying land – they have money. They have a couple of hundred thousand dollars.

J. Foley – Another question – is this a one-time change or would it be ongoing?

V. Blondeau – It would be year after year.

J. Foley – We can always change this later if we find that the Conservation Commission is suffering.

V. Blondeau – This isn't intended to cripple the Conservation Commission.

R. Stark – I have an amendment here to change the 75% to 99%. (The amendment was moved to the floor and seconded)

Scott Bartlett (Town Assessor) – I'm the person who originally proposed this.

My entire budget is \$200,000 – this represents 12 ½% of that budget.

As for the current use program – it's my opinion that the money that comes from that program – and I think conservation is a good program – but I just think that some of that money should be used to offset the cost of administering the program.

Karen Mace – When Ron Mace was our assessor, he never thought it was a problem.

We have a new assessor now and now there's a new fee. Twenty-five thousand dollars a year to administer a program that never had a cost before? What does the assessor do?

All of the houses get assessed. We have all of the programs in-house like GIS, etc. Why now do we have to fund a program that never needed funding in the past?

Jacqueline Gagnon – Nobody has ever come to my house to assess my property – the town gets revenue from everybody here.

I think the money going into conservation is giving us much more valuable than this would. I think the conservation is an asset.

Kimberly Peace, Conservation Commission Chairman – We did have a lot of concerns because all of a sudden there was a charge to this program.

We have concerns about the running of the current use program, which we would have assisted with if we had been approached. This is cutting off our knees.

We do currently have money in the Conservation Fund. Current use is for developing, and the state noted that in developing things, we would also have to conserve things.

We have the money if an opportunity should something become available to us to work with. If there's a potential for us to conserve land in town which reduces our tax burden, we would have the money for it.

This will make it more difficult for us to do our activities.

Mark Campbell moved the previous question. The motion was seconded and passed.

The amendment passed by voice vote.

N. Campasano moved to amend the article to make it 100%. Motion was seconded and passed.

N. Campasano – The administrative portion of 1% would be difficult to calculate, so I'm amending this to maintain the 100%.

D. Nieman – We're a little nervous about 100%. My concern is, if the 100% is defeated, then where are we?

R. Stark – The motion has been withdrawn. But I have another amendment to Article 15. This one says, to amend all words in Article 15 after "to see." I'm not going to accept that amendment.

Jason Sachs - In the case of Grant vs. the Town of Barrington, March 2008 - a particular warrant article was amended after the introductory phrase.

The Supreme Court reasoned that "we found nothing in the RSAs that prevents voters at a deliberative session from effectively removing an article by deleting the entire subject thereof."

R. Stark - So I will accept the amendment.

The amendment was again moved and seconded and it passed by voice vote.

A motion was made to restrict reconsideration – it was seconded and passed.

R. Stark – Article 15 will appear on the ballot as amended.

ARTICLE 16

To see if the Town will vote to authorize snowmobiles shared use on the Goffstown Rail Trail for approximately ½ mile of its 5 1/2 mile length, from the power line right-of-way where the NH Snowmobile Trail Corridor #11 crosses the Rail Trail at Glen Lake, approximately opposite St. Claudine Villa Academy, to the gas station at Tatro Drive.

Submitted by the Board of Selectmen.

Moderator read the article.

Article was moved to the floor by N. Campasano; seconded by V. Blondeau.

N. Campasano – This year the town was approached by a local snowmobile club with a request that the rail trail be opened to snowmobilers. The club met with the rail trail committee to see if snowmobilers could coexist on the trail.

This is roughly a ½ mile corridor from the Villa to Tatro Drive, which would allow the snowmobilers to access a gas station and a coffee shop.

Because when the rail trail was started, it was understood that there were to be no motorized vehicles on it, and at one time it was asked if snowmobiles were considered motorized. The grant funding for the rail trail did not prohibit snowmobiles. And the funding afterward for the improvement of the rail trail also did not prohibit snowmobiles.

The board of selectmen felt that question should go back to the voters to allow that shared use.

Bill Austin– The people of Goffstown should be able to enjoy this trail in its entirety.

To allow any motorized vehicles is inviting other groups to use the trail as well.

The Selectmen and the Friends of the Greenway kept saying, 'no motorized vehicles ever.'

Let's leave it the way it is.

I would like to amend this article.

R. Stark – This amendment says 'to vote not to authorize snowmobiles shared use on the rail trail from the Snowmobile Trail Corridor #11 to Tatro Drive.'

Seems to me that what you're asking is for a person to vote no against the article.

I haven't accepted that amendment – it simply puts the question in the negative to the voters. It's the same question.

Al Desruisseaux – What about enforcement? Will we be needing some snowmobiles for the police department next?

John Burt – I don't own a snowmobile, but I do support this and I think the selectmen should bring this forward.

I think the trail should be open to snowmobiles. This is the people's trail – the taxpayers' trail. The snowmobilers support this trail.

John Hikel – This came about, about a year ago when I met with the trail people in Concord.

The snowmobilers have thousands of miles of trails throughout the state. This trail was made with money from Transportation Enhancement and snowmobiles are a mode of transportation, and not recreation.

It might be a good idea to bring this forward to the board of selectmen and to parks and rec – let them know what the money was used for.

I'm not saying it should be used by ATVs, not for four-wheelers – and for the snowmobilers, only if there is snow on the ground. And it won't be used very much in the wintertime anyway.

This comes from the main snowmobile corridor in the state – people travel a long distance on snowmobiles. They come from the north and they have to make a decision to see if they have enough fuel to go any further. The intent of this was that they should be able to get to the Shell Station on Tatro Drive.

(Someone in the audience called for the previous question).

R. Stark – I'm not going to accept the previous question now. Not yet.

William Hart - I would like to amend this article.

He moved the amendment and it was seconded by Mark Campbell.

R. Stark – The amendment says, “To see if the Town will vote to authorize snowmobiles shared use on the Goffstown Rail Trail for approximately 3½ miles of its 5½ miles from Danis Park Road to the end of the trail in the center of town.”

Wm. Hart – I'm bringing forth this amendment tonight for one reason.

The board of selectmen got the word that we wanted this little piece of the trail. But we really wanted to be able to access downtown and the area around it. Usually there's no place to buy food and fuel along the snowmobile trail.

If we do this, snowmobilers will be able to spend their money here in Goffstown. This would bring more people into town.

President of the Snowmobile Club – We have the support of the selectmen – at that meeting we did mention that we would like to extend the use of that trail.

We, as an organization in this state, are keeping up these trails. The rail trails in the state have shared use. You can check Fish and Game online to find out more about it.

We saw this as an opportunity for the town to get additional funds to help go forward and finish the rail trail system which they haven't been able to do.

Anybody who enjoys winter sports knows unless that trail is maintained, it's useless in the winter. This will benefit people for ten months out of the year versus the two months that the snowmobilers will be using it.

R. Stark – Were you involved in Article 23? (Answer was yes).

We have two articles here basically dealing with the same subject matter. Now an amendment seems to parrot Article 23.

Jen Foley – When we go with this amendment – won't that be two articles that are the same?

I'm concerned about the houses along the trail. If they go on the way to them, that's a significant noise problem. I wonder how the snowmobilers would feel about that.

Also, how about the trail? If the snowmobilers use it, you won't be able to use it for cross-country skiing or snowshoeing.

And if it's open to snowmobilers, I'm wondering about it being a problem in the summer when people can say, if it's motorized, I can drive on it.

David Pierce – I'm not in favor of the motion, primarily because it takes away the right of the town voters to make a decision.

If you accept this motion, it takes away the ability of the voters to make their decision. The debate on Article 23 should not be taking place now.

Don Scanlon – There's a cease and desist order on some of that property. This is the same trail where they want the snowmobilers.

If the law applies to just one person I'm baffled.

R. Stark – Right now we're sticking to Article 16 and the amendment.

The previous question was moved and seconded and it passed.

The amendment was defeated by voice vote.

The motion was made to restrict reconsideration, seconded and passed.

R. Stark - Article 16 will appear on the ballot as printed.

ARTICLE 17

To see if the Town will vote to authorize the Board of Selectmen to rent or lease municipal property for a term of up to five (5) years without further vote or ratification of the town. Once adopted, this authority shall remain in effect until specifically rescinded by the legislative body at any duly warned meeting provided that the term of any lease entered into prior to the rescission shall remain in effect. (RSA 41:11-A III).

Submitted by the Board of Selectmen

The moderator read the article.

S. Fournier moved the article to the floor, seconded by P. D'Avanza.

S. Fournier – This article allows the selectmen to lease properties for up to five years.

It will allow the town to negotiate more favorable conditions for long time leases.

Dan Cloutier – When I first read this I thought, how can a voter be assured that it's for the town's good and not the other way around?

S. Gross – It's rent or leased municipal property - not private property.

When the board of selectmen enters into a lease – like Merri-Loo – for those of you who own commercial real estate, there's no way that anybody will invest money to make improvements to the property unless they know they'll get at least five years use out of it.

Mike Sullivan – A five-year lease is similar to a five-year contract. Don't we make a five-year contract now?

S. Gross – Most of our leases have 30-day out clauses.

John Hikel – Is there any place in town where we ought to continue to be a landlord and want to lease? Why not just sell the property and put it on the tax rolls?

S. Fournier – We only have two pieces of property that this applies to – the tower on the mountain and Merri-Loo which is in the Grasmere Town Hall.

R. Stark – Article 17 will appear on the ballot as printed.

ARTICLE 18

To see if the Town will vote to amend the town's Noise Ordinance as follows:

Under EXCEPTIONS, add “*or ice*” before “*removal operations*” and delete “*provided such operations are conducted within seventy-two (72) hours of cessation of a snowstorm with an accumulation of at least three inches (3”) of snow as recorded by the U.S. Weather Service.*” At the end of this section add “*These provisions shall not apply to the Department of Public Works while engaged in the regular collection of refuse or recycling.*”

Under PENALTIES, replace this current language “*Any person violating any of the provisions of this Article shall be guilty of a violation and upon conviction thereof, shall be liable for a penalty of not more than one hundred dollars (\$100) for the first offense, and up to the maximum penalty allowed by law for each subsequent offense,*” with this proposed language “*Unless otherwise stated, any person or unnatural person within the meaning of the Criminal Code who violates an ordinance shall be guilty of a violation. Pursuant to RSA 502-A:11 a, the District Court shall have jurisdiction of the prosecution of any violation of the Town of Goffstown Ordinances. All fines collected shall be for the use of the Town. The Town may enforce to the maximum penalty allowed by law. The enforcement authority may issue a summons and complaint along with a notice of fine pursuant to the procedures for pleas by mail set out in RSA 502-A:19-b.*”

Under VALIDITY, replace this current language “*VALIDITY: If any section or part of a section, or paragraph of this Article is declared invalid or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or sections, or part of a section or paragraph of this Article*” with

VI WAIVERS: *The Board of Selectmen retain the authority to waive any or all provisions of this ordinance for emergencies at a duly noted meeting.*

VII SEVERABILITY STATEMENT: *If the provisions of this ordinance, or the applications thereof to any person or circumstances is judged to be invalid by a Court of competent jurisdiction, such judgment shall not affect, or impair the validity of the remainder of this ordinance, or the application thereof to other persons or circumstances.*

VIII EXCLUSIONS: *These requirement shall not apply where such matters are otherwise governed by State Law.*

(The full text of the ordinance is available in the Town Clerk's Office or on the town's website).

Presented at public hearings by the Board of Selectmen. Petition for a vote at Town Meeting.

The moderator read the article.

Sel. Gross moved the article to the floor; motion was seconded by Sel. Blondeau.

Wayne Perreault – I want to amend this article to read simply, “Shall the Department of Public Works be exempt from the noise ordinance while picking up trash or recyclables?”

That's because of the two public hearings they had. The public spoke out against that one article.

R. Stark – In my view, this amendment obliterates the warrant article and I'm not inclined to accept it.

W. Perreault – *Motion to amend warrant article 18 to replace the words, “These provisions shall not apply to the Department of Public Works while engaged in the regular collection of refuse or recycling.”*

If that amendment fails, *I move to amend warrant article 18 so at the end of the section we add, “The Department of Public Works will be exempt from this noise ordinance while picking up trash and recycling at any time.”*

I do this so that voters will not miss that in the voting booth. There was a lot of talk last February about them being exempt and I think the people should be able to vote on that.

S. Gross – At the end of the section, it says these provisions shall not apply to the Department of Public Works

R. Stark - I don’t know if there’s a difference between regular collection and picking up at anytime.

S. Gross – It’s typically done during the day and 99 times out of 100, it’s done after 7 a.m.

There are some exceptions, that is to pick up some of them from the schools or during commuting times, after 7 a.m. and before 6 p.m. I think this should be put on as it was written originally.

W. Perreault – In 2005 Mike French write a letter to the DPW – they were picking up before 7 a.m., and they were told to adhere to the noise ordinance as it stands.

Someone moved the previous question – it was seconded and passed.

R. Stark – If it passes, this amendment would replace the words at the end of the first section of the article.

The amendment was defeated by a voice vote.

D. Cloutier – The selectmen never explained this article at all. What is that supposed to be doing?

S. Gross – The selectmen had a request to amend the penalty section. We had two public hearings and prior to our vote there was a petition to place this on the warrant. This was a petitioned article.

I didn’t have a chance to talk about this before because the amendment was accepted earlier.

D. Cloutier – This says “petition for a vote at town meeting.” What does that mean?

S. Gross – It means that it will go on the ballot.

R. Stark – Article 14 will appear on the ballot as printed.

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) for the purpose of acquisition of a land conservation easement and costs associated therewith to support the permanent conservation protection of 450+/- on Tax Map 2 Lot 59 (the Roberts Farm on Addison Road), to help stabilize the tax base, preserve the rural character of the Town and provide for passive recreation. These funds will expire at the end of 2012 if not used to protect this property.

Submitted by Petition

Not Recommended by the Board of Selectmen 3-2-0.

Recommended by the Budget Committee 8-3-1.

Moderator read the article.

D. Neiman moved the article to the floor – motion was seconded by Kimberly Peace.

D. Neiman – This is an example of a conservation project. This is a large piece of land where we have the opportunity to purchase an easement. It's 470 acres.

It has been proposed for development several times in the past. At one time, a golf course with luxury homes and condos – 200 homes – that's \$200,000 a year.

Those proposals never went through. The landowners have allowed us to put together a fund. This is not a done deal.

We're going to go to the Department of Agriculture - the same agency that we've applied to before. This same program requires that the property be appraised by an outside appraiser. It's still being appraised.

This single allocation would cover what we have - and this. If it doesn't go forward we can't afford this. We just submitted the application this week – they'll actually make their decision in the summer. If we pass this, it will strengthen our application.

For the jointly held property – we asked for funds with what we had at the time. We can do it again – this is the biggest single parcel in Goffstown.

We have this opportunity and it would be a great investment for the town. We just want the chance to do this.

Ruth Pierce – This gentleman talked about getting this land through a grant.

If I were reading this, I would be assuming that the town would be responsible. But this gentleman had said he had been raising these funds through grants.

N. Campasano – That amount (the \$90,000) would be our share.

D. Neiman – These are grant funds and the town must make a 25% local match.

J. Hikel – How would 200 homes with a golf course go with these facts? I thought our property taxes support the town.

D. Neiman – The whole golf course project is dead.

Studies all over the country and specifically here in NH found that residential housing consumes more in services than it gives in tax revenues. It balances because commercial and industrial pay higher taxes.

If you want to control the future town budgets, you can, one, either develop more commercial and industrial. But it's difficult because of our geography.

The second way to do it is to conserve properties. It's just the way it is.

Joanne Duffy – This is a beautiful property and it would be a shame to see 150 or 200 houses on that property.

The Town of Hooksett did a study in 2007. For every dollar in revenue, only fifty-five cents is spent on open space land.

On article 18 it says not recommended by the board of selectmen but it's recommended by the budget committee. This budget committee is probably the most conservative we've ever had.

This will save us money in the future. I think the budget committee did a good job in recommending this. The board of selectmen should change their recommendation on this.

S. Gross – Joanne, the selectmen cannot change their recommendation unless the numbers change. It's the same with the budget committee.

J. Gagnon – This is a beautiful piece of land – there's an economic benefit to this.

Julie Grandgeorge – There are two farms on Addison Road.

When we go there, we are looking at beautiful land, rather than more and more homes.

I think we should purchase this easement.

R. Stark – We have an amendment here – to change \$390,000 to \$389,999.

The amendment was moved to the floor and seconded.

Jason Sachs – I would like to give the selectmen an opportunity to change this.

N. Campasano – To give you some insight on the selectmen’s perspective, we look at the entire warrant.

The request that we have – you heard the discussion about the land use change tax. That money is put into a fund for things like this.

The request was made – instead of the open space money being put forward – let’s say the top number is \$600,000. The taxpayer may not have to raise all of the money now.

Looking at the entire warrant – when the taxpayer sees all of these articles – there is already some money being put towards that.

The previous question was moved – motion was seconded and passed.

The amendment was defeated by a voice vote.

R. Stark – This article will appear on the ballot as printed.

ARTICLE 20

To see if the Town will vote to raise and appropriate six hundred thousand dollars (\$600,000) to purchase approximately 106.15 acres of property adjacent to the Goffstown High School, identified as Tax Map 5 Lots 61-1 and 95-1, with a conceptual design of ten playing fields and 225 car parking spaces. This is a Special Article pursuant to RSA 32:3 VI (a), as a petitioned article, and as Special Warrant Article pursuant to RSA 32:3 VI (d), as a non-lapsing, non-transferable appropriation for a period of five years, pursuant to RSA 32:7 VI .

Submitted by petition.

Not recommended by the Board of Selectmen 5-0-0.

Not recommended by the Budget Committee 11-1-0.

Moderator Stark read the article.

Collis Adams – I have been asked to speak by the people who signed the petition – these are the worst of times because of the economy. But it’s the best of times, too.

This was originally supposed to be townhouses. This is a one-time impact – only this year – to secure a very large piece of land, adjacent to schools, etc.

I think it’s a very desirable piece of property.

There’s no specific development plan now for this. This would help fill the demands for recreational space in the town.

I would hope that you would at least allow this article to go onto the ballot so the voters can make a decision.

S. Gross – I would like to ask the chair of the budget committee to express their sentiments.

D. Cloutier – We had no information on this article, so we had no idea what it was about.

C. Adams – I think there’s a flaw in our system, especially with regard to special articles.

The petitioners had no idea when the budget committee would hear about this. There’s no way for the average person who puts in a petition to know when the budget committee will hear it.

S. Gross – The board of selectmen chose not to recommend this because there was no purchase and sales agreement - but we felt the property was more valuable to the school district because it's next to the high school.

Another problem was that usually there's a negotiation with landowners and the board of selectmen or the conservation commission or the open space committee or the school board.

J. Hikel – I was the one vote on the budget committee to support this.

I did it for two reasons – to bring it out and discuss it.

I think at one time this wasn't going to be allowed to be built up by the planning board and the zoning board of adjustment.

I thought it would be a good idea.

C. Adams – I have had some projects before. In a project world sometimes these opportunities present themselves very late in the process. I just want the voters to be aware of the opportunity.

S. Gross – The property owner did have discussions with the town and the town disagreed.

He also had some discussions with the school board. The school board wasn't willing to pay the amount the landowner wanted.

R. Stark – Article 20 will appear on the ballot as printed.

ARTICLE 21

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President;

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines 'marriage.'

Submitted by petition.

Sel. Campasano moved the article to the floor – Sel. Gross seconded the motion.

Chris Reed (sp?) – I've lived in Goffstown for three years.

The NH Legislature is currently considering an amendment recognizing marriage between a man and a woman.

We are asking for the voters to have an opportunity to vote on this. This will be on the warrants in approximately 150 towns this year..

K. Peace – I feel that this is opening the door for discrimination and really allowing bad feelings to enter and defeat our community and I don't understand the reason behind this.

I think this has no place in our town. I don't feel there's any reason to disagree about marriage for anybody.

I feel this would introduce a hatred into our community. I don't think this is about a legal process, I think it's about discrimination.

I think it's against people who want to live in a beautiful married way.

?? - The Declaration of Independence – the consent of the governed.

This has nothing to do with division- it isn't about civil rights. It's very important to many people – everybody has a different opinion on it.

I just want the right to vote on this.

J. Hikel – This article would be passed through the towns to the Legislature in a non-binding referendum, so people can come out and give their opinion to the Legislature. It's a non-binding vote and results will be given to the Speaker of the House and the President of the Senate to give people an opportunity to vote.

This isn't about any particular lifestyle.

R. Stark – I've been given an amendment to strike the language following the words "To see." I won't accept it.

I feel this makes the article moot.

Chris Reed gave a short history of the marriage articles.

He said the people of New Hampshire have the right to have their voices heard. When this came to Concord I emailed my State Senator and Representatives – all I want is the right to vote.

Brian ? – I support this amendment – I think the intent of this article is only to discriminate.

People are doing this all around the state. When I asked my wife to marry me, I didn't ask the people of Goffstown if it was okay.

State Representative Kevin Hodges – Same sex couples started to marry on January 1.

We live in the most representative state in the country. Our state government is the most representative of any other place in the world. Every single bill that comes up is voted on in committee and then in the State House.

Your opportunity to disagree with that is to vote and fire us if you don't like what we're doing.

These rights have already been bestowed on you by the state.

Guillermo Zebellos – I have lived under socialism and under fascism.

I think that fundamentally the reason for most of this is so couples can have the same rights to property and visitation rights, etc.

Somehow this seems to be a religious thing because there's no place here for you to make a religious decision.

Most of the arguments on this subject are fundamentally divisive.

??- I support this article.

You don't have to agree with people but you do have to live in a society and accept their vote. Religious people are the people who are really protected by this. This doesn't mean telling the other guy what to do.

No matter what you say, I don't care who marries who. But I want to vote on it. I want my voice to be heard. If you can't handle that I want to know why.

Zandra Rice – They just want a definition of marriage.

We do not have voter referendums in the state of New Hampshire. The definition of marriage is between one man and one woman.

They're trying to mislead us – their intent here is to take away rights of some families in our community and it sends the wrong message to the people of Goffstown.

Many of the state's towns have already rejected this article and stripped the language.

R. Stark – I have an amendment here which would cut the warrant article to just say, "To see."

The amendment was moved and seconded.

The amendment passed by a standing vote 33 – 28.

*A motion was made to restrict reconsideration on this article and it was seconded.
The motion passed by a standing vote.*

R. Stark – Article 21 will appear on the ballot as amended.

ARTICLE 22

To see if the Town will vote to adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14.

Submitted by petition.

The moderator read the article.

Sel. Gross moved the article to the floor – motion was seconded by Sel. D’Avanza.

Selectman Gross – I’m moving to submit a note to add the following language – “A 3/5 majority is required to pass this article.”

The motion was moved and seconded

S. Gross – This is just to let people know that it takes a 3/5 majority vote in order for the budget committee to calculate the default budget.

D. Cloutier – Where does it require a 3/5 vote?

S. Gross – I’m going to read to you an email that we’ve received from our town attorney:

40:14-b Default Budget Determined by Budget Committee

“I. A local political subdivision which has adopted the official ballot referendum form of meeting pursuant to RSA 40:14 and has also adopted a municipal budget committee pursuant to RSA 32:14 may delegate the determination of the default budget to the budget committee instead of the governing body.

(a)---

(b) If the vote is taken after the adoption of RSA 40:14, the question shall be placed on the warrant of the annual meeting by the governing body or by petition under the procedures set out in RSA 39:3 or RSA 197:6 and shall not be amended. A public hearing on the question shall be held by the local governing body following the procedures in RSA 40:14,IV. A vote to adopt the question shall conform with RSA 40:14, VI.

(c) The wording of the question shall be: ‘Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?’

The language in the above section does not provide for the supermajority, (3/5th) for passage but makes reference to the fact that the process must follow RSA 40:14,VI (which is set forth below). That section does indeed, require a 3/5th supermajority and you should make this clear in the ballot question in your customary fashion.

40:14 Method of Adopting Official Ballot Referendum Form of Meeting

“ I. This subdivision may be adopted by any local political subdivision as defined in RSA40:12. A 3/5 majority of those voting on the question shall be required to adopt this subdivision. Only votes in the affirmative or negative shall be included in the calculation of the 3/5 majority.

VI. If a 3/5 majority of those voting on the question vote yes, RSA 40:13 shall apply within the local political subdivision at the annual or special meeting next following. Only votes in the affirmative or negative shall be included in the calculation of the 3/5 majority.”

The vote on the addition of the note passed.

R. Stark – Article 22 will appear on the ballot with the added note.

ARTICLE 23

To see if the Town will vote to direct the Board of Selectmen to put in place an ordinance to allow the use of snowmobiles on the Goffstown Rail Trail in accordance with the Trail Enhancement Grant received by the Town of Goffstown by the Federal Government and in accordance with state trail management guidelines starting at the intersection of Danis Park Road to the end of the trail in the center of town.

Submitted by petition.

Moderator read the article.

Sel. D'Avanza moved the article to the floor, seconded by Sel. Fournier.

Jessica D'Avanza – I have walked on this trail – I would be very sad to see snowmobiles on this section of the trail.

This section is one of the most beautiful sections and I would feel it would take away from the beauty.

I wear my headphones and now I'll feel like I'm on a public road.

I'm offering an amendment to change the warrant article to read, "To see."

Motion was seconded.

Mark Chapman – Every mile of the snowmobile trails are shared. We share with snowshoers, cross-country skiers – they have the right of way and we don't. We maintain every one of these trails for everybody to use.

I'd like the petition to stand so the voters could get to vote on it.

Mark Lemay – I've had the opportunity to ride in Maine on a number of trails. This is an opportunity for us to bring some people into town.

I urge whoever is left here tonight to pass this.

William Hart – The biggest thing we've talked about tonight is money. We're spending too much and the town should cut back.

There's a grant coming up and the selectmen are spending \$70,000 to match it.

All these people are helping to get funds for the trail so the money doesn't come out of their pockets. I think this is something that we ought to look at.

S. Gross – The money that's being applied to that grant is not from taxpayers or taxation.

It's from impact fees - from the parks and recreation impact fees.

John Hikel – I started this – this was from transportation enhancement funds.

The snowmobilers would use the trail only a few months of the year. People won't be walking on the trail then.

There are many snowmobilers who are willing to work on these trails, not only in the winter, but all year round.

This would help us with our economic development – more people would be coming into town. I think this is a good thing and that we should support it.

Scott Bartlett – I think this amendment is a bad idea. I think we should vote this down.

I'd like us to give the voters of the town an opportunity to vote on this.

P. D'Avanza – I have difficulty with changing course mid-stream, to say we're taking the voters rights away.

I have been on the board since the rail-trail was proposed and it has always been represented by the board of selectmen that there would be no motorized vehicles on the trail. That was a part of my support for it.

At that time, a gentleman called me up – he lives next to the rail trail. He could not believe the four-wheelers that crossed his property.

So I went to see Steve Monier who was our police chief at the time and he said there was nothing we could do about it.

When this project first came up, the people whose front yards the trail went through – the best thing we said for them, was to have the rail trail go through – we said then you won't have this. We got money from the state to defend the property rights for these specific properties. Today those people are happy with the rail trail.

If I had any idea that 15 years later this would be happening, I'm not so sure how I would have felt about it.

R. Stark – The amendment is for the article to say “To See.”

The amendment was defeated.

R. Stark – Article 23 will go on the ballot as printed.

Articles 24 and 25 were silent since there were no other reports or votes, nor any other business to come legally before the meeting.

A motion was made to adjourn the meeting – motion was seconded and passed unanimously.

Meeting adjourned at 12:45 a.m. Thursday, Feb. 4.

Respectfully submitted,

MARIE BOYLE,
Town Scribe

OFFICIAL TOWN ELECTION RESULTS

MARCH 9, 2010

SELECTMEN*For 3 Years Vote for not more than Two*

Scott Gross	1731
David Pierce	1635
Write-In: Steve Pascucci	320
Write-In: David French	5
Write-In: Bill Gordon	5
Write-In 48w/ <5 votes	

BUDGET COMMITTEE*For 3 Years Vote for not more than Four*

Ivan Beliveau	1266
John A. Burt	1518
John Dillon	1288
Jennifer "Jen" Getchell	1373
Dorine Olson	1201
Write-In: William Bates	137
Write-In: Paul Argros	8
Write-In: Enid Mackenzie	6
Write-In: 45 w/ <5 votes	

BUDGET COMMITTEE*For 2 Years Vote for not more than one*

Paul Augros	663
William Bates	695
Enid Mackenzie	583
Write-In: 14 w/ <5 votes	

CEMETERY TRUSTEES*For 3 Years Vote for not more than One*

Jean Walker	2183
Write-In: 6 w/ <5 votes	

LIBRARY TRUSTEES*For 3 Years Vote for not more than Two*

Lisa M. Iodice	2048
----------------	------

Write-In: Carole Whitcher	46
---------------------------	----

Write-In: 45 w/ <5 votes	
--------------------------	--

PLANNING BOARD*For 3 Years Vote for not more than Two*

Barbara Griffin	1802
Timothy Redmond	1746
Write-In: Mark Warden	125
Write-In: 24 w/ <5 votes	

SEWER COMMISSION*For 3 Years Vote for not more than One*

Catherine Whooten	2042
Write-In: 16 w/ <5 votes	

SUPERVISOR OF CHECKLIST*For 6 Years Vote for not more than One*

Suzanne "Sue" Tremblay	2088
Write-In: 8 w/ <5 votes	

TOWN MODERATOR*For 2 Years Vote for not more than One*

Rodney Stark	2080
Write-In: John Hikel	5
Write-In: 13 w/ <5 votes	

TRUSTEE OF TRUST FUNDS*For 3 Years Vote for not more than One*

Kenneth Rose	2036
Write-In: 2 w/ <5 votes	

ZONING BOARD OF ADJUSTMENT*For 3 Years Vote for not more than Two*

Gail Labrecque	1843
Edward J. Luppi II	1690
Write-In: 19 w/ <5 votes	

ARTICLE 2

Shall the Town adopt amendment #1, as proposed by the Planning Board, amending Section 5.9 Mixed Use Development, by adding the following at the end of Section 5.9.1: This maximum percent limitation of residential use in mixed-use buildings or projects may be waived by Conditional Use Permit, with a finding that the proposed plan is reasonable given physical constraints of development sites and/or access limitations.

Planning Board voted 4-2-1 to recommend.

YES – 1601

NO – 896

PASSED

ARTICLE 3

Shall the Town adopt amendment #2, as proposed by the Planning Board, amending Section 15.3.1 Variiances, to read as follows: The ZBA may grant a variance only after it specifically finds that the variance criteria of RSA 674:33,I(b), as amended, are met.

Planning Board voted 6-0-1 to recommend.

YES – 1869

NO – 602

PASSED

ARTICLE 4

Shall the Town adopt amendment #3, as proposed by the Planning Board, amending the zoning map to change to Commercial Industrial Flex Zone (CIFZ) zoning from Industrial (I) zoning, on property abutting route 114 at the Goffstown-Bedford town line, identified as Map 3, lots 47-1, 47-2, 47-3, 47-4, 47-5, 47-6, 47-7, 47-8, 47-9 and 47-10.

Planning Board voted 7-0-0 to recommend.

YES – 1837

NO – 659

PASSED

ARTICLE 5

Shall the Town adopt amendment #4, as proposed by petition, to amend Section 5.5 to read as follows: 5.5 Agricultural and Horticultural Operations – Farm buildings, farm animals, animal confinement areas, and areas used for maintenance and storage of animal waste shall be located no closer than one hundred (100) feet to any lot line.

Submitted by Petition. Planning Board voted 6-0-1 to not recommend.

YES – 842

NO – 1681

FAILED

ARTICLE 6

Shall the Town adopt amendment #5, as proposed by petition, to amend Section 5.6 to read as follows: 5.6 Commercial Kennel – Commercial kennels are permitted provided that they are located on lots of not less than two (2) acres, and that buildings or structures used for housing animals, animal runs, animal confinement areas, and areas used for maintenance and storage of animal waste shall be located no closer than one hundred (100) feet to any lot line.

Submitted by Petition. Planning Board voted 7-0-0 to not recommend.

YES – 835

NO – 1695

FAILED

ARTICLE 7

Shall the Town adopt amendment #6, as proposed by petition, amending the Goffstown Zoning Ordinance, removing a portion of the area designated as a Historic District overlay zone so that the Parker Station District as identified in Section 13.4.3 would read: The Parker Station District includes seven (7) properties identified as Map 7 lots 40, 41, 61-1, 61-6, 62, 63 and a portion of 64, said portion bounded by Mast Road to its south, lot 63 to its west, lot 65 to its east, and to its north, the R-1/A zoning district boundary line, which is located 350 feet from the centerline of North Mast Street. This property's address is 216 North Mast Street.

Submitted by Petition. Planning Board voted 7-0-0 to recommend.

YES – 1666

NO – 819

PASSED

ARTICLE 8

Shall the Town adopt amendment #7, as proposed by petition, amending the Goffstown Zoning Ordinance, by changing the zoning of property identified as tax map 16, lot 21-2, from Residential-2 (R-2) to Commercial (C). This property's address is 75 Daniel Plummer Road. (A protest petition has been filed which if valid will require a 2/3 majority vote for passage of this article.)

Submitted by Petition. Planning Board voted 6-1-0 to not recommend.

YES – 786

NO – 1705

FAILED

ARTICLE 9

Shall the Town raise and appropriate the sum of Nine Hundred Forty Eight Thousand Dollars (\$948,000) for the purpose of purchasing three vehicles to replace a 1994 Fire Engine, a 1999 ten wheel dump truck, and a 2000 Solid Waste automated collection vehicle, and to authorize the issuance of not more than nine hundred forty eight thousand dollars (\$948,000) of bonds or notes in accordance with the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon? Furthermore, to vote to raise and appropriate up to \$219,965 for the first annual payment in 2010 and fund it with \$100,000 from the Fire Apparatus Capital Reserve Fund (CRF) and up to \$119,965 from taxation. Assuming a five year note at 5% interest the estimated payment schedule would be as follows:

YEAR PAYMENT	FUNDING		
	FIRE CRF	TAXATION	
2010	\$219,965	\$100,000	\$119,965
2011	\$219,965	0	\$219,965
2012	\$219,965	0	\$219,965
2013	\$219,965	0	\$219,965
2014	\$219,965	0	\$219,965

(3/5 ballot vote is required to pass). (This appropriation is in addition to Article 11.)

Recommended by the Board of Selectmen 5-0-0.

Recommended by the Budget Committee 9-5-0.

YES – 1260

NO – 1376

FAILED

ARTICLE 10

Shall the Town raise and appropriate the sum of One Hundred Fourteen Thousand Five Hundred Fourteen Dollars (\$114,514) for the purpose of completing the original scope of the “green” drainage along South Mast Road between Pineridge Street and Wallace Road and to authorize the issuance of a note with the State Revolving Loan Fund for not more than One Hundred Fourteen Thousand Five Hundred Fourteen Dollars (\$114,514) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such note and to determine the rate of interest thereon; 50% of the principal will be forgiven by the State of NH utilizing American Recovery and Reinvestment Act (ARRA) Funds, with the balance to be raised by taxation?

This drainage project was approved at the May 2009 Special Town Meeting in the amount of \$700,000. However, the bid came in \$114,514 higher. This article will provide the \$114,514 appropriation contingent on 50% reimbursement (\$57,257) from the American Recovery and Reinvestment Act thus saving the town \$57,257. (3/5 majority is required to pass).

Recommended by the Board of Selectmen 5-0-0.

Recommended by the Budget Committee 12-0-0.

YES – 1823

NO – 855

PASSED

ARTICLE 11

Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Nineteen Million Six Hundred Ninety Five Thousand Forty One Dollars (\$19,695,041)? Should this article be defeated, the default budget shall be Nineteen Million Nine Hundred Twenty Five Thousand Nine Hundred Seventy Four Dollars (\$19,925,974), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.” NOTE: This article (operating budget) does not include appropriations in any other warrant article.

Recommended by the Board of Selectmen 5-0-0.

Recommended by the Budget Committee 11-0-1.

YES – 2171

NO – 484

PASSED

ARTICLE 12

Shall the Town raise and appropriate the sum of Three Hundred Sixty Thousand Dollars (\$360,000) for the purpose of purchasing about 25.46 acres of Map 5 Lot 39 (a portion of the Barnard property on Center Street) which abuts the town’s Public Works facility? This parcel will help meet the town’s long term need for sand and gravel. (This appropriation is in addition to Article 11.)

Recommended by the Board of Selectmen 4-1-0.

Recommended by the Budget Committee 13-1-0.

YES – 1451

NO – 1226

PASSED

ARTICLE 13

Shall the Town raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc.? (This appropriation is in addition to Article 11.)

Recommended by the Board of Selectmen 5-0-0.

Recommended by the Budget Committee 12-2-0.

YES – 1556

NO – 1116

PASSED

ARTICLE 14

Shall the Town raise and appropriate up to Twenty Three Thousand Dollars (\$23,000) for the purpose of supporting Namaske Lake Association's effort to manage milfoil in Namaske Lake also known as the lower portion of the Piscataquog River? The Namaske Lake Association estimates the cost of the milfoil management project at \$47,000 which they plan to fund as follows: \$14,000 from the State of NH; \$5,000 donation from Enel North America (operator of the Kelly Falls Dam); \$5,000 from local residents and Namaske Lake Association members; and \$23,000 from the Town of Goffstown. (This appropriation is in addition to Article 11.)

Recommended by the Board of Selectmen 4-0-0.

Recommended by the Budget Committee 14-0-0.

YES – 1617

NO – 1057

PASSED

ARTICLE 15

To see

YES – 232

NO – 527

FAILED

ARTICLE 16

Shall the Town authorize snowmobiles shared use on the Goffstown Rail Trail for approximately ½ mile of its 5½ mile length, from the power line right-of-way where the NH Snowmobile Trail Corridor #11 crosses the Rail Trail at Glen Lake, approximately opposite St. Claudine Villa Academy, to the gas station at Tatro Drive?

Submitted by the Board of Selectmen.

YES – 1289

NO – 1395

FAILED

ARTICLE 17

Shall the Town authorize the Board of Selectmen to rent or lease municipal property for a term of up to 5 years without further vote or ratification of the town? Once adopted, this authority shall remain in effect until specifically rescinded by the legislative body at any duly warned meeting provided that the term of any lease entered into prior to the rescission shall remain in effect. (RSA 41:11-A III).

Submitted by the Board of Selectmen.

YES – 1334

NO – 1186

PASSED

ARTICLE 18

Shall the Town will vote to amend the town's Noise Ordinance as follows?

Under EXCEPTIONS, add "or ice" before "removal operations" and delete "provided such operations are conducted within seventy two (72) hours of cessation of a snowstorm with an accumulation of at least three inches (3") of snow as recorded by the U.S. Weather Service." At the end of this section add "These provisions shall not apply to the Department of Public Works while engaged in the regular collection of refuse or recycling."

Under PENALTIES, replace this current language "Any person violating any of the provisions of this Article shall be guilty of a violation and upon conviction thereof, shall be liable for a penalty of not more than one hundred (\$100.00) dollars for the first offense, and up to the maximum penalty allowed by law for each subsequent offense." with this proposed language "Unless otherwise stated, any person or unnatural person within the meaning of the Criminal Code, who violates an ordinance shall be guilty of a violation. Pursuant to RSA 502-A:11-a, the District Court shall have jurisdiction of the prosecution of any violation of the Town of Goffstown Ordinances. All fines collected shall be for the use of the Town. The Town may enforce to the maximum penalty allowed by law. The enforcement authority may issue a summons and complaint along with a notice of fine pursuant to the procedures for pleas by mail set out in RSA 502-A:19-b."

Under VALIDITY, replace this current language "VALIDITY: If any section or part of a section, or paragraph of this Article is declared invalid or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or sections, or part of a section or paragraph of this Article." with

VI. WAIVERS: The Board of Selectmen retain the authority to waive any or all provisions of this ordinance for emergencies at a duly noted meeting.

VII. SEVERABILITY STATEMENT: If the provisions of this ordinance, or the application thereof to any person or circumstances is judged to be invalid by a Court of competent jurisdiction, such judgment shall not affect, or impair the validity of the remainder of this ordinance, or the application thereof to other persons or circumstances.

VIII. EXCLUSIONS: These requirements shall not apply where such matters are otherwise governed by State Law.

(The full text of the ordinance is available in the Town Clerk's Office or on the town's website.)
Presented at public hearings by the Board of Selectmen. Petition for a vote at Town Meeting.

Recommended by the Board of Selectmen 3-0-2.

YES – 1017

NO – 1560

FAILED

ARTICLE 19

Shall the Town raise and appropriate the sum of Three Hundred Ninety Thousand Dollars (\$390,000) for the purposes of acquisition of a land conservation easement and costs associated therewith to support the permanent conservation protection of 450± acres on Tax Map 2 Lot 59 (the Roberts Farm on Addison Road), to help stabilize the tax base, preserve the rural character of the Town and provide for passive recreation? These funds will expire at the end of 2012 if not used to protect this property. **Submitted by Petition.**

Not recommended by the Board of Selectmen 3-2-0.

Recommended by the Budget Committee 8-3-1.

YES – 1313

NO – 1356

FAILED

ARTICLE 20

Shall the Town raise and appropriate Six Hundred Thousand Dollars (\$600,000) to purchase approximately 106.15 acres of property adjacent to the Goffstown High School, identified as Tax Map 5 Lots 61-1 and 95-1, with a conceptual design of 10 playing fields and 225 car parking spaces? This is a Special Article pursuant to RSA 32:3 VI (a), as a petitioned article, and as Special Warrant Article pursuant to RSA 32:3 VI (d), as a non-lapsing, non-transferable appropriation for a period of five years, pursuant to RSA 32:7 VI.

Submitted by petition.

Not recommended by the Board of Selectmen 5-0-0.

Not recommended by the Budget Committee 11-1-0.

YES – 452

NO – 2190

FAILED

ARTICLE 21

To see

YES – 222

NO – 490

FAILED

ARTICLE 22

Shall the Town adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? (3/5 majority is required to pass)

Submitted by petition.

Not recommended by the Board of Selectmen 3-0-2.

YES – 656

NO – 1830

FAILED

ARTICLE 23

Shall the Town direct the Board of Selectmen to put in place an ordinance to allow the use of snowmobiles on the Goffstown Rail Trail in accordance with the Trail Enhancement Grant received by the Town of Goffstown by the Federal Government and in accordance with state trail management guidelines starting at the intersection of Danis Park Rd. to the end of the trail at the center of town?

Submitted by petition.

Not recommended by the Board of Selectmen 3-0-2.

YES – 697

NO – 1964

FAILED

2010 ELECTIONS STATISTICAL REPORT

ELECTION	DATE	VOTES CAST	% VOTERS	# NEW REGISTERED VOTERS	TOTAL # REGISTERED VOTERS
Ballot Determination Sessions:					
School	2/1/2010	371	< 3%	n/a	12868
Town	2/3/2010	197	1%	n/a	12868
Official Ballot Sessions:					
Town/School	3/9/2010	2778	22%	101	12491
NH State Primary	9/14/2010	2745	< 22%	105	12618
NH General	11/2/2010	5972	< 47%	277	12790



ABSENTEE
OFFICIAL BALLOT FOR
GOFFSTOWN
DEMOCRATIC
STATE PRIMARY ELECTION
September 14, 2010

Registered Voters - 12,618
Total Votes Cast - 2,745
Democratic Ballots Cast - 599
Unofficial Results

Wynn Gardner
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval (s) opposite your choice (s) like this
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval opposite the write-in line, like this

<p>For Governor Vote for not more than ONE:</p> <p>Frank Sullivan 65</p> <p>John H. Lynch 473</p> <p>Timothy Robertson 24</p> <p>WRITE-IN</p> <p>For United States Senator Vote for not more than ONE:</p> <p>Paul W. Hodes 458</p> <p>WRITE-IN</p> <p>For Representative in Congress Vote for not more than ONE:</p> <p>Carol Shea-Porter 483</p> <p>WRITE-IN</p> <p>For Executive Councilor Vote for not more than ONE:</p> <p>Debora B. Pignatelli 467</p> <p>WRITE-IN</p> <p>For State Senator Vote for not more than ONE:</p> <p>Lou D'Allesandro 515</p> <p>WRITE-IN</p>	<p>For State Representatives Vote for not more than EIGHT (8):</p> <p>Kevin Hedges 410</p> <p>Reta M. MacGregor 384</p> <p>LeRoy E. Marcroft 333</p> <p>Timothy McKernan 363</p> <p>Derek Winsor 336</p> <p>Benjamin H. Hampton 351</p> <p>Susan Winsor 44 WRITE-IN</p> <p>Ellen Dokton 44 WRITE-IN</p> <p>Mark Warden 20 WRITE-IN</p> <p>WRITE-IN</p> <p>WRITE-IN</p> <p>WRITE-IN</p> <p>WRITE-IN</p> <p>For Sheriff Vote for not more than ONE:</p> <p>James Hardy 11 WRITE-IN</p>	<p>For County Attorney Vote for not more than ONE:</p> <p>Robert M. Walsh 480</p> <p>WRITE-IN</p> <p>For County Treasurer Vote for not more than ONE:</p> <p>Christopher Pappas 477</p> <p>WRITE-IN</p> <p>For Register of Deeds Vote for not more than ONE:</p> <p>Susan Ladmer 227</p> <p>Louise A. Wright 229</p> <p>WRITE-IN</p> <p>For Register of Probate Vote for not more than ONE:</p> <p>Wyatt Fore 447</p> <p>WRITE-IN</p> <p>For County Commissioner Vote for not more than ONE:</p> <p>Shannon Lee Bernier 475</p> <p>WRITE-IN</p>
---	--	--

Vote September 14, 2010
A true copy attest:
Matthew Ball
Signature of Town/City Clerk
Gas copy to be returned
ELECTION NIGHT
to the Secretary of State



ABSENTEE
OFFICIAL BALLOT FOR
**GOFFSTOWN
REPUBLICAN**
STATE PRIMARY ELECTION
September 14, 2010

Registered Voters – 12,618
Total Votes Cast – 2,745
Republican Ballots Cast – 2,146
Unofficial Results

Wesley Johnston
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

- To vote, fill in the oval (s) opposite your choice (s) like this
- To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval opposite the write-in line, like this

For Governor

Vote for not more than ONE:

Jack Kimball, Jr.	394
John Stephen	1417
Karen Testerman	149
Frank Robert Emiro, Sr.	64
WRITE-IN	

For United States Senator

Vote for not more than ONE:

Kelly Ayotte	695
Gerard Beloin	3
Jim Bender	178
Bill Binnia	174
Dennis Lamare	10
Ovide Lamontagne	1065
Tom Alciera	2
WRITE-IN	

For Representative in Congress

Vote for not more than ONE:

Sean Mahoney	417
Richard Charles Parent	19
Kevin Rondeau	20
Richard Ashooh	730
Peter J. Bearse	18
Bob Bestani	93
Frank C. Guinta	757
Andrew P. Kohlhofer	15
WRITE-IN	

For Executive Councilor

Vote for not more than ONE:

Dave Wheeler	1664
WRITE-IN	

For State Senator

Vote for not more than ONE:

Joseph Kelly Levasseur	1599
WRITE-IN	

For State Representatives

Vote for not more than EIGHT (8):

Mark Warden	1295
John A. Burt	1168
Russell C. Day	1211
Larry Emerton	1321
John A. Hikel	1260
Gary S. Hopper	1163
Neal M. Kurk	1175
Calvin Dean Pratt	1096
WRITE-IN	

For Sheriff

Vote for not more than ONE:

James A. Hardy	1649
WRITE-IN	

For County Attorney

Vote for not more than ONE:

Dennis Hogan	1602
WRITE-IN	

For County Treasurer

Vote for not more than ONE:

Robert Burns	1607
WRITE-IN	

For Register of Deeds

Vote for not more than ONE:

Pamela D. Coughlin	1624
WRITE-IN	

For Register of Probate

Vote for not more than ONE:

Bob Rivard	1647
WRITE-IN	

For County Commissioner

Vote for not more than ONE:

Carol H. Holden	1561
WRITE-IN	

For Delegates to the State Convention

Vote for not more than FIVE (5):

Pamela V. Manney	1189
Chris McRae	983
Karen McRae	1048
Fred Plett	1041
Mark Warden	1188
John A. Burt	1060
WRITE-IN	

Voted September 14, 2010
A true copy attests:
William Ball
Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State

NH STATE GENERAL ELECTION
UNOFFICIAL GOFFSTOWN RESULTS
NOVEMBER 2, 2010

Registered Voters	12,790	Total Votes Cast	5,972					
OFFICES	DEMOCRATIC CANDIDATES	VOTES	OTHER CANDIDATES	VOTES	REPUBLICAN CANDIDATES	VOTES	WRITE-IN CANDIDATES	VOTES
For Governor Vote for not more than 1	John H. Lynch	2,682	John J. Babiarez Libertarian	143	John Stephen	3,070		
For United States Senator Vote for not more than 1	Paul W. Hodes	1,627	Chris Booth Independent	104	Kelly Ayotte	4,091		
			Kevin Blevins Libertarian	69				
For Representative in Congress Vote for not more than 1	Carol Shea-Porter	2,075	Philip Hodson Libertarian	281	Frank C. Guinta	3,480		
For Executive Councilor Vote for not more than 1	Debora B. Pignatelli	1,916			Dave Wheeler	3,562		
For State Senator Vote for not more than 1	Lou D'Allesandro	2,506			Joseph Kelly Levasseur	3,212		
For State Representatives Vote for not more than 8	Susan Winsor	1,699	Lisa M. Wilber Libertarian	610	Mark Warden	2,950		
	Ellen Dokton	1,538			John A. Burt	2,912		
	Benjamin H. Hampton	1,560			Russell C. Day	2,857		
	Kevin Hodges	1,915			Larry Emerton	3,083		
	Reta M. MacGregor	1,716			John A. Hikel	2,848		
	LeRoy E. Marcroft	1,284			Gary S. Hopper	2,837		
	Timothy McKernan	1,653			Neal M. Kurk	2,780		
	Derek Winsor	1,360			Calvin Dean Pratt	2,607		
For Sherriff Vote for not more than 1	James A. Hardy	1,943			James A. Hardy	3,346		
For County Attorney Vote for not more than 1	Robert M. Walsh	1,628	Richard Pennington Independent	650	Dennis Hogan	3,102		
For County Treasurer Vote for not more than 1	Christopher Pappas	2,023			Robert Burns	3,315		
For Register of Deeds Vote for not more than 1	Louise A. Wright	1,747			Pamela D. Coughlin	3,551		
For Register of Probate Vote for not more than 1	Wyatt Fore	1,292	Nancy Y. Dabilis Independent	626	Bob Rivard	3,482		
For County Commissioner Vote for not more than 1	Shannon Lee Bernier	1,773			Carol H. Holden	3,578		

2010 BIRTHS

BIRTH DATE	CHILD'S NAME	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME	BIRTH PLACE
Jan.				
11	Ahmed, Samiya	Ahmed, Fisal	Kulsum, Umme	Manchester, NH
12	Paradis, Kiera Marie	Paradis, Benjamin	Chase, Heather	Manchester, NH
13	Grant, Giana Marie		Loveren, Sara	Manchester, NH
22	Tyler, Ashleigh Kathleen	Tyler, Christopher	Tyler, Colette	Manchester, NH
31	Laws, Juliet Margaret	Laws II, Walter	Laws, Laurie	Manchester, NH
Feb.				
5	Skorupski, Isaiah Keith	Skorupski, Keith	Skorupski, Angelina	Manchester, NH
13	Tisbert, Tristan Desco	Tisbert, Alcide	Tisbert, Kendra	Manchester, NH
16	Leshney, Evan Thomas	Leshney, Todd	Leshney, Karen	Manchester, NH
19	Nault, Cole Michael	Nault, Wade	Danis, Kayla	Manchester, NH
19	Normand, Jonah William	Normand, Jessee	Normand, Jessica	Manchester, NH
23	Klein Jr., Christoffer Starr	Klein, Christoffer	Callahan-Klein, Terry	Manchester, NH
23	Liu, Eric Qin	Liu, Peikang	Qin, Chunrong	Manchester, NH
28	Freitas, Christiano Richard	Freitas, Christopher	Freitas, Kristen	Manchester, NH
Mar.				
2	Baule Jr., Michael David	Baule, Michael	Baule, Carrie	Manchester, NH
2	Johnson, Liam Shane	Johnson, Lloyd	Pelletier, Julianne	Manchester, NH
6	Harmon, Mackenzie Renee	Harmon, Michael	Harmon, Renee	Manchester, NH
21	Herod, Kylie Rae	Herod, Jonathan	Herod, Heather	Manchester, NH
21	Tarrier, Ryan Patrick	Tarrier, Peter	Tarrier, Patricia	Manchester, NH
23	Labrecque, William Thomas	Labrecque, Thomas	Labrecque, Kelly	Manchester, NH
23	Schulze, Olivia Michelle	Schulze, Joshua	Ricci, Charlene	Manchester, NH
24	Morin, Olivia Grace	Morin, Ryan	Morin, Nancy	Manchester, NH
31	Chabot, Jacob Maxwell	Chabot, David	Chabot, Carla	Manchester, NH
Apr.				
2	Johnson, Bridget Nora	Johnson, David	Johnson, Carey	Manchester, NH
7	Cummings, Arthur Talbot	Cummings Jr., Kevin	Cummings, Rebecca	Concord, NH
20	Beal, Theodore Jamison	Beal Sr., Stephen	Beal, Amaris	Manchester, NH
20	Beal, Jacqueline Sophia	Beal Sr., Stephen	Beal, Amaris	Manchester, NH
25	Rice, Sydney Camille	Rice, Jeremy	Rice, Stacey	Manchester, NH
28	Vicente Jr., Bryan	Vicente, Bryan	Vicente, Heather	Manchester, NH
May				
9	Hill, Ella Marie	Hill, Shaun	Hill, Avery	Manchester, NH
14	Murdock, Brenna Sullivan	Murdock, Derek	Murdock, Caitlyn	Manchester, NH
16	Mailloux, Nathan Kenneth	Mailloux, Kenneth	Mailloux, Colleen	Manchester, NH
26	Veary, Logan Patrick	Veary, Casey	Veary, Tiffany	Manchester, NH
Jun.				
2	Hersey, Charlotte Jane	Hersey, Timothy	Petersen, Heather	Manchester, NH
15	Viger, Addison Michelle	Viger, Matthew	Tuthill, Andrea	Manchester, NH
22	Lamparelli, Andrew Joseph	Lamparelli, Frank	Lamparelli, Jennifer	Manchester, NH
26	Acres, Cassiel James		Acres, Lauren	Manchester, NH
Jul.				
11	Boylan, Killian William	Boylan, William	Boylan, Maria	Manchester, NH
13	Hunter, Bailey Jane	Hunter, Matthew	Hunter, Heather	Manchester, NH
22	Morrison, Benjamin David	Morrison, Timothy	Morrison, Abigail	Concord, NH
31	Sydow, Cameron Lewis	Sydow, David	Sydow, Nancy	Manchester, NH

BIRTH DATE	CHILD'S NAME	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME	BIRTH PLACE
Aug.				
3	Heselton, Mason John	Heselton, Benjamin	Heselton, Rachael	Manchester, NH
4	Grasberger, Matthew James	Grasberger, Matthew	Breen, Stacie	Nashua, NH
4	McClellan, Eleanor Grace	McClellan, Jason	McClellan, Jennifer	Manchester, NH
8	Nolan, Kevin Sheldon	Nolan, Ryan	Nolan, Sarah	Stratham, NH
12	Bulkley, Kayla Grace	Bulkley, Christopher	Bulkley, Karen	Manchester, NH
27	Lewis, Eleanor Ruth Marie	Lewis, Christopher	Lewis, Melissa	Goffstown, NH
31	Glynn, Kyleigh Alexis	Glynn, Jay	Poisson, Lindsey	Manchester, NH
Sep.				
20	Mack, Abigail Elizabeth	Mack, David	Mack, Rachel	Manchester, NH
20	Missing, Denae Joelle	Missing, Alistair	Missing, Melissa	Nashua, NH
28	Kopacz, Reeve Grace	Kopacz, Tadeusz	Kopacz, Allison	Manchester, NH
Oct.				
4	O'Neill, Cameron James	O'Neill, Justin	McCassin, Kelly	Manchester, NH
6	Barrera, Mason Adonis	Barrera, Oswaldo	Guinouard, Angela	Manchester, NH
8	Cole, Marley Grace	Cole, Bryan	Cole, Stacey	Manchester, NH
11	Chancey, Emma Rose	Chancey, Andrew	Chancey, Janine	Manchester, NH
11	Slack, Quintyn Ira	Slack, James	Slack, Stephanie	Manchester, NH
17	Walton, William Randy	Walton, William	Walton, Kristen	Manchester, NH
21	Torressen, Simon Talon	Torressen, Talon	Torressen, Stephanie	Manchester, NH
24	Brown, Lillian Elizabeth	Brown, Derek	Brown, Rebecca	Nashua, NH
Nov.				
1	Baker, Talon Deegan	Baker, Adam	Brown, Rebekah	Concord, NH
3	Besk, Joseph Everett	Besk, Joseph	Pike, Ashley	Manchester, NH
4	Demers, Phoebe Hanalei	Demers, Christopher	Demers, Gillyen	Manchester, NH
4	Griffin, Annabelle Elizabeth	Griffin, Derek	Stribling, Sarah	Manchester, NH
6	Fitzpatrick, Claire Brianna	Fitzpatrick, John	Fitzpatrick, Tammy	Manchester, NH
6	Fitzpatrick, Chloe Bridgette	Fitzpatrick, John	Fitzpatrick, Tammy	Manchester, NH
11	Principe, Brycen Thomas	Principe, Thomas	Principe, Jessica	Manchester, NH
13	Methot, Caleb John	Methot, Lucas	Monier, Ashley	Manchester, NH
13	Lombo, Alexis Grace	Lombo, John	Lombo, Lindsay	Manchester, NH
14	Laroche, Claudia Elizabeth	Laroche, Stephen	Laroche, Christin	Nashua, NH
19	Emmons, Owen Joseph	Emmons, Joseph	Emmons, Stephanie	Manchester, NH
Dec.				
1	Veary, Khloe Ann	Veary, Joshua	Veary, Magda	Manchester, NH
4	Clark, Kaitlyn Leigh	Clark, Scott	Clark, Stacey	Manchester, NH
10	Bird, Brynn Everly	Bird, Brandon	Brid, Trina	Nashua, NH
24	Gamache, Timber Mason	Gamache, Scott	Gamache, Kristi	Manchester, NH

Total Number of Births: 73

2010 MARRIAGES

DATE	NAME	RESIDENCE	NAME	RESIDENCE	PLACE MARRIED
Jan.					
1	MacDonald, Alanna M.	Goffstown, NH	LeBlanc, Cathy A.	Goffstown, NH	Goffstown
1	Berkeley, Elizabeth A.	Goffstown, NH	Leonard, Staci O.	Goffstown, NH	Goffstown
1	Lang, Eva A.	Goffstown, NH	Ware, M. Vickie	Goffstown, NH	Goffstown
4	Tripp, Richard J.	Goffstown, NH	Chasse, Robert A.	Goffstown, NH	Goffstown
23	Samuel, Heyward	Londonderry, NH	Allen, Susan M.	Goffstown, NH	Manchester
31	Befort, Francis J.	Goffstown, NH	Befort, Donna L.	Manchester, NH	Hudson
Feb.					
5	Bruns, Josiah K.	Goffstown, NH	Maggio, Erika M.	Goffstown, NH	Manchester
12	Hansen, Kit	Goffstown, NH	Ireland, Kathy E.	Goffstown, NH	Goffstown
14	Shepard, Stanley S.	Goffstown, NH	Dockham, Bonnie L.	Goffstown, NH	Goffstown
22	Pliakos, Stephen V.	Manchester, NH	Douville, Heidi L.	Goffstown, NH	Dover
Mar.					
19	Ouellette, Allan W.	Goffstown, NH	Ouellette, Dawn R.	Goffstown, NH	Goffstown
Apr.					
17	Yao, Stephen D.	Goffstown, NH	Davis, Karissa K.	Sanbornton, NH	Franklin
24	Rogers, Robert W.	Goffstown, NH	Rissler, Sandra J.	Concord, NH	Concord
30	Gaudette, Michael D.	Goffstown, NH	Cardwell, Michelle S.	Goffstown, NH	Bedford
May					
1	Iadevaia, Nunzio	Goffstown, NH	Schmucker, Amanda A.	Goffstown, NH	Jackson
3	Geller, Janet P.	Goffstown, NH	Marquis, Joanne C.	Goffstown, NH	Goffstown
11	Grant, Michael P.	Goffstown, NH	Gurney, Meagan E.	Goffstown, NH	Manchester
21	Danklefs, Michael E.	Goffstown, NH	Ware, Kim L.	Manchester, NH	Concord
28	Luby, Matthew J.	Goffstown, NH	Gamache, Amy P.	Goffstown, NH	Goffstown
29	St. Onge, Roger N.	Goffstown, NH	Dionne, Erica J.	Goffstown, NH	Hooksett
30	Schilling, Brian H.	Goffstown, NH	Stratton, Emily R.	Bedford, NH	Bedford
Jun.					
5	Quinney, Thomas D.	Goffstown, NH	Barry, Jane	Goffstown, NH	Bedford
5	Poliquin, Charles A.	Goffstown, NH	Woodward, Rhiannon L.	Goffstown, NH	Nashua
7	D'Alarcao, Ricardo D.	Goffstown, NH	Taylor, Charlene M.	Goffstown, NH	Goffstown
11	Looney, Richard F.	Goffstown, NH	Veit, Kristine F.	Goffstown, NH	Bedford
11	Bourgeois, Richard D.	Goffstown, NH	Bryant, Tracy L.	Goffstown, NH	Manchester
12	Walton, William J.	Goffstown, NH	Masson, Kristen M.	Goffstown, NH	Goffstown
19	Roy, Michael R.	Manchester, NH	Covatis, Bethany L.	Goffstown, NH	Manchester
19	St. Pierre, John M.	Goffstown, NH	Clark, Alexandra G.	Rye, NH	Rye Beach
19	Lapointe, Keith M.	Manchester, NH	Brunette, Karen L.	Goffstown, NH	Goffstown
23	Dhliwayo, Lovemore L.	Goffstown, NH	Mavhondo, Stella	Goffstown, NH	Manchester
25	Bravo, John P.	Goffstown, NH	O'Neill, Erin M.	Manchester, NH	Manchester
26	Boucher, Peter D.	Goffstown, NH	Linehan, Laurie J.	Bedford, NH	Bedford
26	Schulze, Joshua D.	Goffstown, NH	Ricci, Charlene M.	Goffstown, NH	Goffstown
30	Goodridge, Donald S.	Ocala, FL	Stone, Mary M.	Goffstown, NH	Greenfield
Jul.					
2	Bernier, Raymond E.	Goffstown, NH	Cote, Lorraine J.	Derry, NH	Goffstown
3	Leroux, Michael F.	Goffstown, NH	Heath, Debra L.	Manchester, NH	Goffstown
8	Price, Charli E.	Goffstown, NH	Scanlan, Shannon L.	Goffstown, NH	Concord
9	Scagliotti, Jill R.	Goffstown, NH	Hanscom, Sean J.	Salem, NH	Manchester
10	Morris, Jonathan W.	Goffstown, NH	Badilla Casares, Ericka V.	Windham, NH	Manchester
10	Keller, Robert J.	Goffstown, NH	Bright, Jessica M.	Goffstown, NH	Nashua

DATE	NAME	RESIDENCE	NAME	RESIDENCE	PLACE MARRIED
Jul.					
17	Bruneau, Roger L.	Goffstown, NH	Hallworth, Carol	Goffstown, NH	Goffstown
17	Jenkins, Jeffrey D.	Goffstown, NH	Ratte, Stephanie A.	Concord, NH	Bedford
17	Cann, James A.	Goffstown, NH	Gaudette, Kimberly R.	Goffstown, NH	Manchester
17	Mastroianni, James P.	Punta Gorda, FL	Whitney, Kristen A.	Goffstown, NH	Rindge
17	Boisvert, Michael S.	Goffstown, NH	Crump, Jacquelyn R.	Goffstown, NH	Goffstown
17	Santos, Tina M.	Goffstown, NH	Bell, Joseph J.	Goffstown, NH	Goffstown
17	Gaponova, Marina N.	Goffstown, NH	Rak, Stanislav V.	Goffstown, NH	Manchester
29	Murphy, Darren N.	Goffstown, NH	Cronin, Erin M.	Goffstown, NH	Manchester
31	King, Daniel H.	Goffstown, NH	Gocht, Britta L.	Bedford, MA	Swanzy
Aug.					
7	Fowler, Zachary A.	Goffstown, NH	Bostwick, Meaghan S.	Goffstown, NH	Henniker
7	Olenchuk, Daniel G.	Rescue, CA	Pounds, Jennifer M.	Goffstown, NH	Manchester
20	O'Rourke, Jonathan W.	Goffstown, NH	Ahearn, Tammy E.	Goffstown, NH	Meredith
21	Charpentier, Joshua L.	Goffstown, NH	Harmon, Alexandria F.	Goffstown, NH	Sunapee
21	Abramson, Nicholas E.	Goffstown, NH	Gomes, Natalia D.	Goffstown, NH	Goffstown
27	Baronowski, Sandra-Paige	Goffstown, NH	Bukofske, David A.	Bedford, NH	Manchester
28	Nichols, Ryan A.	Goffstown, NH	Gosselin, Kimberley	Goffstown, NH	Manchester
28	Paradis, Eric M.	Goffstown, NH	Murray, Shannon R.	Manchester, NH	Auburn
28	Nault, Spencer M.	Goffstown, NH	Aubin, Elizabeth E.	New Boston, NH	New Boston
Sep.					
3	Coulombe, Edward V.	Goffstown, NH	McAvoy, Kelly M.	Goffstown, NH	Windham
4	Ballou, Michael J.	Goffstown, NH	Klardie, Judy A.	Goffstown, NH	Goffstown
4	Zapora, Stephen M.	Goffstown, NH	Thompson, Jill E.	Goffstown, NH	Lincoln
5	Janiszewski, David E.	Goffstown, NH	Anderson, Kristen B.	Goffstown, NH	Sunapee
11	Merrill, Todd J.	Goffstown, NH	Pesapane, Gina M.	Redondo Beach, CA	Meredith
11	Martel, Normand J.	Goffstown, NH	Larivee, Pamela J.	Goffstown, NH	Manchester
18	Pichler, Eric J.	Goffstown, NH	Giannotti, Crystal M.	Goffstown, NH	Hampton
24	Mimms, Joshua L.	Goffstown, NH	Michaud, Casey M.	Portsmouth, NH	Manchester
25	Tejeda, Carlos E.	Goffstown, NH	Linares, Soraya M.	Goffstown, NH	Goffstown
25	Paro, Benjamin R.	Goffstown, NH	Morin, Tanya L.	Goffstown, NH	Bedford
Oct.					
1	Gelinas, Keith A.	Goffstown, NH	Lemire, Allyson L.	Goffstown, NH	Hudson
9	Haas, Ryan J.	Goffstown, NH	Reynolds, Jessica M.	Goffstown, NH	Weare
10	Brown, Kevin J.	Goffstown, NH	Chamberlain, Amanda L.	Goffstown, NH	N. Hampton
23	MacKenzie, Travis J.	Goffstown, NH	Martin, Jennifer L.	Goffstown, NH	Manchester
29	Viger, Matthew A.	Goffstown, NH	Tuthill, Andrea L.	Goffstown, NH	Henniker
Nov.					
6	Dionne, Roland K.	Goffstown, NH	Trudeau, Jennifer R.	Goffstown, NH	Manchester
13	Colbert, James F.	Goffstown, NH	Morrill, Jacalyn G.	Goffstown, NH	Goffstown
25	Tibbetts, Steven M.	Goffstown, NH	O'Neill, Ghyslaine S.	Goffstown, NH	Goffstown
Dec.					
3	Pomerleau, Michael A.	Goffstown, NH	Hill, Teagan N.	New Boston, NH	Goffstown

Total Number of Marriages: 78

2010 DEATHS

DATE	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Jan.				
2	Gove, Douglas	Goffstown	Gove, Harold	Kelley, Mabelle
2	Tremblay, Pauline	Goffstown	Collins, Peter	Lampron, Josephine
3	Gagnon, Katherine	Goffstown	Steckowych, Yakym	Wowkanich, Marya
3	Bureau, Barbara	Manchester	Duncan, William	Keefe, Katherine
4	Cullen, Janice	Manchester	Hudson, Samuel	Cave, Sarah
11	Guillemette, Annette	Goffstown	Coulombe, Victorien	Labbe, Georgiana
11	Hinkley, Helen	Goffstown	Jewett, Williard	Hamlin, Berenice
14	Many, Louise	Goffstown	Tribe, John	Park, Hazel
20	Batista, Aurea	Lebanon	Soto, Juan	Gonzalez, Gregoria
21	Belanger, Roland	Manchester	Belanger, Amie	Tardiff, Marie
27	Raczka, Stanley	Goffstown	Raczka, Walter	Lazzar, Lucy
28	Tibbetts, Katherine	Goffstown	Dearborn, Albert	Hardy, Ina
31	Martin, Madeline	Goffstown	Cholette, Cleophas	Lamoreau, Rosanna
Feb.				
7	Salter, Helen	Goffstown	Stark, Percy	Dornsife, Fannie
7	Lawrence, Inez	Goffstown	Not Stated	Hawkins, Bertha
8	Davenport Jr., Ronald	Goffstown	Davenport Sr., Ronald	Condon, Dorothy
11	Tanguay Jr., Ernest	Goffstown	Tanguay Sr., Ernest	Gagnon, Aurore
11	Carachuelo, Bethany	Concord	Leonard, Charles	O'Connor, Margaret
16	Demenyi, Kalman	Goffstown	Demenyi, Kalman	Roszalia, Rux
16	Rutek, Donald	Goffstown	Rutek, Anthony	Shepard, Anna
26	Peabody, Lorraine	Manchester	Palmer, George	Pepin, Irene
27	Ritchie, Loraine	Goffstown	Stimpson, Ora	Tabbutt, Charlotte
28	Coulombe, M. Theresa	Manchester	Delaney, Edward	Michaud, Angeline
Mar.				
2	Langille, Priscilla	Goffstown	Langille, Cecil	Terrien, Maude
4	Beaudoin, Jeannette	Goffstown	Laverdiere, Joseph	Belgarde, Delia
6	Stiasny, Richard	Goffstown	Stiasny, Arthur	Towne, Gertrude
8	Van Glahn, Walter	Concord	Van Glahn, Robert	Eckhardt, Margaret
9	MacGregor, Marion	Goffstown	Norcott, Karl	Stevens, Ione
16	Beauvais, Yvonne	Goffstown	Tremblay, Henry	Legourneau, Regina
16	Floyd, Sheila	Bedford	Fuller, Joseph	Mooney, Margaret
25	Mitchell, Yvette	Goffstown	Gagnon, Eustache	Levesque, Eugenie
Apr.				
6	Dionne, Clara	Goffstown	Rybczyk, Joseph	Bara, Anna
11	Dodds, Lucille	Goffstown	Brodeur, Ernest	Provencher, Antoinette
15	Bordeleau, Wilma	Goffstown	Slone, John	MacBrayer, Rose
28	Michaud, Paul	Kingston	Michaud, Albert	Boucher, Louise
May				
4	Boivin, Armand	Goffstown	Boivin, Theodore	Bedard, Adrienne
5	Boucher, Roland	Lebanon	Boucher, Gilbert	Brindamour, Rita
9	Schunemann, Eva	Goffstown	Prince, Hector	Gagne, Clarina
11	Papakalos, Tony	Manchester	Papakalos, Arthur	Unknown
12	Hicks, Irene	Goffstown	Remillard, Alphonse	Paquin, Marion
13	Vanvliet, James	Goffstown	Vanvliet, James	Noreen, Mamie
15	Merkey, Lyle	Goffstown	Goodhue, Myron	Baker, Lina
15	Walsh, Michael	Goffstown	Unknown	Walsh, Jannette
17	Johnson, Elsie	Goffstown	Brauer, Fredrick	Jabs, Bertha
20	Norris, Lula	Goffstown	Low, Job	Norris, Bertha

DATE	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
May				
20	Pouliot, Rita	Goffstown	Simard, Aime	Bienvenue, Mary
21	Hering, Irene	Epsom	Anson, Carl	Bjercke, Mimmi
25	Hall, Virginia	Goffstown	Green, A. Sherman	Friend, L. Mae
31	Beaudoin, Claude	Concord	Beaudoin, Armand	Fontain, Jeannine
Jun.				
7	Parent, Ronaldo	Manchester	Parent, Joseph	Vallee, Yvonne
9	Dalrymple, Gordon	Goffstown	Dalrymple, John	Mitton, Bertha
12	Bower, Beverly	Lebanon	Collins, Francis	Hill, Bernice
12	Bokr, Dorothy	Goffstown	Bokr, Joseph	Basril, Clara
19	Soucy, Helen	Goffstown	Sarette, Roland	Gagnon, Irene
19	Merrill, Elizabeth	Goffstown	Pattee, Carl	Derbyshire, Sarah
26	Urella, Anthony	Goffstown	Urella, Anthony	Bourassa, Joyce
26	Denoncourt, Maurice	Manchester	Denoncourt, Honore	Denoncourt, Angelina
30	Brown, Diane	Goffstown	Connolly, Jeremiah	Trenholm, Helena
Jul.				
10	Dushanek, Richard	Goffstown	Dushanek, Charles	Frank, Agnes
14	McLaughlin, Rita	Merrimack	Demers, Clifford	Vachon, Mary
21	Radford, Blanche	Goffstown	Berry, Rollen	Hawse, Nellie
23	Woodbury Jr., Hammon	Goffstown	Woodbury Sr., Hammon	Livingstone, Susan
Aug.				
4	Connolly, Richard	Goffstown	Connolly, Edward	Higgins, Margaret
13	Daniels, Lillan	Manchester	Govin, Alfred	Robinson, Lillian
17	Berube, Luanne	Manchester	Palmer, Oscar	Butler, Phyllis
19	Noyes, Dorothy	Manchester	Hardy, Edwin	Hadden, Awilda
30	Begnoche Jr., Napoleon	Goffstown	Begnoche, Napoleon	Doucette, Alida
31	Paradis, Antonio	Lebanon	Paradis, Anthony	Vigue, Florence
Sep.				
1	Deropoulos, Gregory	Goffstown	Deropoulos, Fotios	Kioros, Vasilike
5	Liacos, Mark	Manchester	Liacos, Paul	McKean, Maureen
5	Baradziej, Cecelia	Goffstown	Kaspszek, Stanley	Kopytowska, Elizabeth
13	Remillard, Doris	Goffstown	Britton, John	Loranger, Rose
13	Greene, Barbara	Goffstown	Greene, Ralph	Unknown, Lillian
17	Bradley, James	Manchester	Bradley, James	Fitzpatrick, Mary
17	Shallack, Jan	Goffstown	Hohnhorst, Kenneth	Gates, Beatrice
17	Morrisette, Andrew	Manchester	Morrisette, Cleophus	Bilodeau, Marie
23	Carothers, Creedon	Bedford	Carothers, Ira	Ore, Nell
25	Cody, James	Goffstown	Cody, James	Kellemer, Myrtie
25	Moskwa, Alma	Goffstown	Vancampenhout, Peter	Ven, Matilda
Oct.				
3	Ross, Georgia	Goffstown	Grise, George	Secor, Emily
11	Jones, Ruth	Manchester	Green, John	Schrader, Edna
14	MacIntire, Beulah	Goffstown	Unknown	Unknown
14	Mayer, Sheldon	Manchester	Mayer, Jack	Unknown, Gertrude
24	Harkeem Jr., James	Goffstown	Harkeem, James	Fischer, Elsie
25	Tetreault, Lucille	Goffstown	Belanger, Joseph	Cote, Alice
31	Maciver, Vera	Goffstown	Arlin, Harlin	Bean, Blanche
Nov.				
4	Elias, Monira	Goffstown	Saigh, Jalil	Mello, Wardai
7	Yergeau, Andre	Goffstown	Yergeau, George	Deshaies, Clementine
10	Lesmerises, Charlotte	Goffstown	Bouffard, Raymond	Dugas, Marcelle
11	Byam, Phyllis	Goffstown	Mosses, Frederick	Boynton, Stella
14	Couturier, Roger	Goffstown	Couturier, Eugene	Marcotte, Eugenie

DATE	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Nov.				
18	Paquin, Aline	Manchester	Bernier, Louis	Nadeau, Nancy
20	Newman, William	Goffstown	Newman, Gordon	Spencer, Thelma
21	Gilman, Verna	Bedford	Blanchette, H. Isaac	Holmes, Evelyn A.
23	Walton, Florence	Bedford	Bailey, Richard	Robinson, Alice
24	Belisle, Yva	Goffstown	Desaw, Lemma	Unknown, Jeanne
29	Lee, Mary	Bedford	Lee, Bernard	Blanchard, Mary
30	Gregoire, Yvonne	Goffstown	Gregoire, Arsenne	Roy, Alexina
Dec.				
3	Celen, Jane	Goffstown	Moxcey, Clyde	Antico, Sophia
8	Chaput, Jeffrey	Goffstown	Chaput, Donald	Vachon, Cathy
11	Rouleau, Catherine	Goffstown	Theodorou, Demetrious	Hudoba, Anna
12	Allard, Doris	Manchester	Chartrain, Maurice	Adams, Dora
12	LaFleur, Leonard	Manchester	LaFleur, Leo	Racine, Rachel
12	Greenough, Warren	Goffstown	Greenough, Haynen	Baker, Marguerite
17	Plamondon, Ronald	Goffstown	Plamondon, Adelbert	Desrochers, Adrienne
17	King, Dorothy	Goffstown	Longdin, Herbert	Wyatt, Bertha
20	Preble, George	Manchester	Preble, George	Littlefield, Dorothy
24	Walton, Robert	Manchester	Walton, Cecil	Lazzar, Sophie
25	Miller, Vera	Bedford	Miller, John	Merrill, Jemima
25	Pare, Nita	Goffstown	Lowe, Issac	Cunningham, Ethel
28	Holden, Marjorie	Goffstown	Larsson, Frank	Storm, Huldah
30	Flynn, Robert	Manchester	Flynn, Walter	Byrne, Victoria
31	Parkinson, Virginia	Manchester	Bodwell, Frank	Bete, Hilda

Total Number of Deaths: 113

2010 INTERMENTS

NAME	AGE	DATE OF DEATH	BURIAL DATE	SECTION	LOT	GRAVE
HILLSIDE CEMETERY						
Hartigan, Janet M.		03/01/10	06/09/10	Div 4		
Papakalos, Tony	86	05/11/10	05/15/10	Range 15	45	
McMillan, Edna L.	96	11/24/10	11/27/10	Div 5	29A	2
SHIRLEY HILL CEMETERY						
Henderson, Frank G.	45	06/18/64	07/10/10	3	95	
Daley, Lawrence	92	00/00/96	10/22/10	1	13A	1
Douglas, Denise E.	55	09/15/00	07/10/10	3	103	
Henderson III, Frank G.	50	07/23/07	07/10/10	3	96	
Ploss, Norman		06/25/08	09/18/10	1	94	1
Orleans, Robert W.		12/27/08	11/27/10	2	6C	
Phinney, Eileen L.	86	04/11/09	07/10/10	3	95	
Becker, Deborah C.	36	02/07/10	05/17/10	1	63	
Urella, Anthony J.	46	06/26/10	07/13/10	2	26A	
Wilsie, Brendan	16	08/02/10	08/07/10	2	16C	1
Liacos, Mark Christopher	50	09/05/10	11/09/10	2	12B	1

WESTLAWN CEMETERY

Gordon, Amos			10/08/10	1946	51	7
Weldon, Barbara	86	01/20/09	06/24/10	1991	7	
Hunter, William W.	90	12/13/09	05/23/10	1946	58B	2
Swanson, Marilyn B.	88	12/24/09	04/27/10	1960	15	
Gove, Douglas E.	88	01/02/10	05/23/10	1A	2	
Gokey, David P.		02/03/10	06/12/10	1991	10	
Davenport Jr., Ronald B.	84	02/08/10	04/14/10	1989	61	1
MacGregor, Marion	89	03/09/10	04/26/10	1990	113	
MacGregor, Robroy	58	12/03/06	04/26/10	1990	113	
Boulanger, Lucille M.	60	03/15/10	10/22/10	1989	45	4
Leonard, Trina M.	27	03/28/10	04/21/10	1992	164	
St. John Jr., Ernest W.	60	04/10/10	04/16/10	44		
Piper, Sr., Arnold W.	89	04/28/10	05/04/10	1989	73	
Hall, Virginia M.	89	05/25/10	06/24/10	1916	64	2
Austin, Fay W.	77	05/26/10	06/01/10	1989	49	2
Merrill, Elizabeth	90	06/19/10	06/24/10	49-50	1	
Cere, Pamela J.	48	06/20/10	11/08/10	1960	30	1A
Brown, Diane E.	63	06/30/10	07/06/10	1991	18	2
Devriendt, Carolyn L.	79	07/08/10	07/13/10	1994	211	1
Woodbury, Hammon E.	89	07/23/10	07/28/10	1960	140	6
Collier, Cindy C.	57	07/29/10	08/05/10	1992	181	
Black, Dora S.	81	07/30/10	08/04/10	1989	81A	
Simons, Harry G.	75	08/15/10	08/18/10	1989	65	
Bissonnette, Arlene M.	92	08/23/10	08/28/10	1933	33	2
Walsh, Robert	78	09/12/10	11/01/10	1904	6 row 1	1
Lynch, Muriel E.	75	10/10/10	10/22/10	4	6	6
Snay, Lorraine B.	90	10/25/10	10/30/10	1986	17	2
Rollins, Stanley W.	59	10/28/10	11/04/10	1984	19	2
Green, Carolyn M.	84	11/13/10	11/17/10	1989	60	2
Gilman, Verna M.	82	11/21/10	11/27/10	1987	21	2
Dwyer, Robert L.	82	12/09/09	06/15/10	1986	16	

TOWN OF GOFFSTOWN NEW HAMPSHIRE**Annual Financial Statements****For the Year Ended December 31, 2009**

TABLE OF CONTENTS

INDEPENDENT AUDITORS' REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

BASIC FINANCIAL STATEMENTS:

Government-Wide Financial Statements:

Statement of Net Assets

Statement of Activities

Fund Financial Statements:

Governmental Funds:

Balance Sheet

Reconciliation of Total Governmental Fund Balances to
Net Assets of Governmental Activities in the Statement
of Net Assets

Statement of Revenues, Expenditures, and Changes
in Fund Balances

Reconciliation of the Statement of Revenues, Expenditures,
and Changes in Fund Balances of Governmental Funds to
the Statement of Activities

Statement of Revenues and Other Sources, and Expenditures
and Other Uses - Budget and Actual - General Fund

Proprietary Funds:

Statement of Net Assets

Statement of Revenues, Expenses, and Changes in Fund
Net Assets

Statement of Cash Flows

Fiduciary Funds:

Statement of Fiduciary Net Assets

Statement of Changes in Fiduciary Net Assets

Notes to Financial Statements

SUPPLEMENTARY INFORMATION:

Schedule of Revenues and Expenditures - Budget and Actual -
Annually Budgeted Special Revenue Funds

Required Supplementary Information



MELANSON HEATH & COMPANY, PC
CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Goffstown, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire, as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Goffstown's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over financial reporting. Accordingly, we express no such opinion. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the major fund, and the aggregate remaining fund information of the Town of Goffstown, as of December 31, 2009, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 3 through 9 and 41, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally ac-

Additional Offices:

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

cepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Goffstown, New Hampshire's basic financial statements. The additional information included in the supplementary information section on page 40 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
June 7, 2010

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Goffstown, we offer readers this narrative overview and analysis of the financial activities of the Town of Goffstown for the fiscal year ended December 31, 2009.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, sanitation, economic development, and culture and recreation. The business-type activities include sewer enterprise activities.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for sewer operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 42,068,882 (i.e., net assets), a change of \$ 1,981,321 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 6,012,177, a change of \$ 787,273 in comparison with the prior year.
- At the end of the current fiscal year, unreserved fund balance for the general fund was \$ 2,584,829, a change of \$ 345,238 in comparison with the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$ 2,242,485, a change of \$ (513,311) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	Governmental Activities		Business-Type Activities		Total	
	2009	2008	2009	2008	2009	2008
Current and other assets	\$ 14,596	\$ 15,620	\$ 3,082	\$ 2,596	\$ 17,678	\$ 18,216
Capital assets	29,108	28,139	6,381	7,040	35,489	35,179
Total assets	43,704	43,759	9,463	9,636	53,167	53,395
Long-term liabilities outstanding	2,597	2,841	980	1,238	3,577	4,079
Other liabilities	7,316	9,104	205	124	7,521	9,228
Total liabilities	9,913	11,945	1,185	1,362	11,098	13,307
Net assets:						
Invested in capital assets, net	27,840	26,618	5,406	5,805	33,246	32,423
Restricted	791	704	-	-	791	704
Unrestricted	5,160	4,492	2,872	2,469	8,032	6,961
Total net assets	\$ 33,791	\$ 31,814	\$ 8,278	\$ 8,274	\$ 42,069	\$ 40,088

(continued)

(continued)

	CHANGES IN NET ASSETS					
	Governmental Activities		Business-Type Activities		Total	
	2009	2008	2009	2008	2009	2008
Revenues:						
Program revenues						
Charges for services	\$ 1,592	\$ 1,212	\$ 1,444	\$ 1,425	\$ 3,036	\$ 2,637
Operating grants and contributions	875	348	98	47	973	395
Capital grants and contributions	535	425	-	-	535	425
General revenues:						
Property taxes	11,545	11,269	-	-	11,545	11,269
Motor vehicle permits	2,293	2,406	-	-	2,293	2,406
Penalties and interest on taxes	189	285	-	-	189	285
Grants and contributions not restricted to specific programs	1,027	1,257	-	-	1,027	1,257
Investment income	105	(110)	3	16	108	(94)
Miscellaneous	256	234	108	1	364	235
Total revenues	18,417	17,326	1,653	1,489	20,070	18,815
Expenses:						
General government	1,771	1,912	-	-	1,771	1,912
Public safety	7,219	6,856	-	-	7,219	6,856
Public works	3,589	5,026	-	-	3,589	5,026
Health and welfare	86	86	-	-	86	86
Library and recreation	1,132	1,115	-	-	1,132	1,115
Interest on long-term debt	54	65	-	-	54	65
Miscellaneous	2,595	3,458	-	-	2,595	3,458
Sewer	-	-	1,649	1,692	1,649	1,692
Total expenses	16,446	18,518	1,649	1,692	18,095	20,210
Change in net assets before permanent fund contributions	1,971	(1,192)	4	(203)	1,975	(1,395)
Transfers in (out)						
Permanent fund contributions	6	4	-	-	6	4
Increase in net assets	1,977	(1,188)	4	(203)	1,981	(1,391)
Net assets - beginning of year (as restated)	31,814	33,002	8,274	8,477	40,088	41,479
Net assets - end of year	\$ 33,791	\$ 31,814	\$ 8,278	\$ 8,274	\$ 42,069	\$ 40,088

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 42,068,882, a change of \$ 1,981,321 from the prior year.

The largest portion of net assets \$ 33,246,316 reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets \$ 790,563 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets \$ 8,032,003 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net assets of \$ 1,977,667. Key elements of this change are as follows:

General fund operations, as discussed further in section D	\$ 801,940
Nonmajor funds	(14,667)
Depreciation expense in excess of principal debt service	(975,539)
Capital assets acquired	2,197,823
OPEB liability	(187,986)
Other	<u>156,096</u>
Total	<u>\$ 1,977,667</u>

Business-type activities. Business-type activities (Sewer Fund) for the year resulted in a change in net assets of \$ 3,654.

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 6,012,177, a change of \$ 787,273 in comparison with the prior year. Key elements of this change are as follows:

General fund operations, as discussed further in section D	\$ 801,940
Nonmajor funds	<u>(14,667)</u>
Total	<u>\$ 787,273</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unreserved fund balance of the general fund was \$ 2,584,829, while total fund balance was \$ 3,884,174. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 14.97 percent of total general fund expenditures, while total fund balance represents 22.50 percent of that same amount.

The fund balance of the general fund changed by \$ 801,940 during the current fiscal year. Key factors in this change are as follows:

Revenues in excess of budget	\$ (79,057)
Expenditures less than budget	836,867
Collection of prior year tax revenue	(55,793)
Use of fund balance as a funding source	(250,000)
Prior year encumbrances over current year encumbrances	129,656
Other GAAP differences	<u>220,267</u>
Total	<u>\$ 801,940</u>

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net assets of the enterprise funds at the end of the year amounted to \$ 2,871,924, a change of \$ 402,369 in comparison with the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year end amounted to \$ 35,488,801 (net of accumulated depreciation), a change of \$ (312,008) from the prior year. This investment in capital assets includes land, buildings and system improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

Purchase of:	
Cemetery crypt	\$ 47,672
Public Works Department dump truck with plow	145,104
Public Works Department dump truck	77,171
Public Works Department pickup truck	37,726
Ambulance	154,187
Fire Department pickup truck	24,989
Police cruisers (4)	99,860
Playground equipment	14,364
Library land	263,000
New roads (3)	<u>1,413,750</u>
Subtotal	2,277,823
Disposal of:	
Pickup trucks (4)	(13,000)
Cars (6)	(15,000)
Garbage truck	(15,000)
Dump truck	(15,000)
Sport utility vehicle	(1,000)
Trailer	(1,000)
Ambulance	<u>(20,000)</u>
Subtotal	(80,000)
Current year depreciation	<u>(1,885,815)</u>
Increase in capital assets	<u>\$ 312,008</u>

Additional information on capital assets can be found in the footnotes to the financial statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$ 2,242,485, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the footnotes to the financial statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Goffstown's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Finance Director
Town of Goffstown
16 Main Street
Goffstown, New Hampshire 03045

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
STATEMENT OF NET ASSETS
DECEMBER 31, 2009

	Governmental <u>Activities</u>	Business-Type <u>Activities</u>	<u>Total</u>
ASSETS			
Current:			
Cash and short-term investments	\$ 11,498,376	\$ 2,734,871	\$ 14,233,247
Investments	686,427	-	686,427
Receivables, net of allowance for uncollectibles:			
Property taxes	1,551,448	-	1,551,448
User fees	125,637	148,622	274,259
Special assessment	-	22,030	22,030
Intergovernmental	266,718	37,410	304,128
Other assets	466,770	-	466,770
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Special assessment	-	26,698	26,698
Intergovernmental	-	112,417	112,417
Capital assets:			
Land and construction in progress	5,081,663	-	5,081,663
Other assets, net of accumulated depreciation	<u>24,026,127</u>	<u>6,381,011</u>	<u>30,407,138</u>
TOTAL ASSETS	43,703,166	9,463,059	53,166,225
LIABILITIES			
Current:			
Vouchers payable	1,439,216	151,986	1,591,202
Accrued liabilities	124,711	18,878	143,589
Due to school district	5,394,628	-	5,394,628
Due to other governments	345,423	-	345,423
Other current liabilities	44,763	-	44,763
Internal balances	(33,852)	33,852	-
Current portion of long-term liabilities:			
Bonds payable	253,311	260,000	513,311
Other liabilities	50,580	3,272	53,852
Noncurrent:			
Bonds payable, net of current portion	1,014,174	715,000	1,729,174
Other liabilities, net of current portion	<u>1,279,265</u>	<u>2,136</u>	<u>1,281,401</u>
TOTAL LIABILITIES	9,912,219	1,185,124	11,097,343
NET ASSETS			
Invested in capital assets, net of related debt	27,840,305	5,406,011	33,246,316
Restricted for:			
Permanent funds:			
Nonexpendable	541,065	-	541,065
Expendable	249,498	-	249,498
Unrestricted	<u>5,160,079</u>	<u>2,871,924</u>	<u>8,032,003</u>
TOTAL NET ASSETS	\$ <u>33,790,947</u>	\$ <u>8,277,935</u>	\$ <u>42,068,882</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2009

	Program Revenues			Net (Expenses) Revenues and Changes in Net Assets		
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
Governmental Activities:						
General government	\$ 1,771,106	\$ 568,575	\$ 204,109	\$ (998,422)	\$ -	\$ (998,422)
Public safety	7,218,561	770,779	623,151	(5,824,631)	-	(5,824,631)
Public works	3,589,406	234,743	47,354	(2,771,925)	-	(2,771,925)
Health and welfare	86,398	-	-	(86,398)	-	(86,398)
Library and recreation	1,132,432	18,043	-	(1,114,389)	-	(1,114,389)
Debt service	54,144	-	-	(54,144)	-	(54,144)
Miscellaneous	2,594,578	-	-	(2,594,578)	-	(2,594,578)
Total Governmental Activities	16,448,625	1,592,140	874,614	(13,444,487)	-	(13,444,487)
Business-Type Activities:						
Sewer services	1,649,234	1,444,196	97,825	-	(107,213)	(107,213)
Total Business-Type Activities	1,649,234	1,444,196	97,825	-	(107,213)	(107,213)
Total	\$ 18,095,859	\$ 3,036,336	\$ 972,439	\$ (13,444,487)	(107,213)	(13,551,700)
General Revenues and Contributions:						
Taxes				11,544,989	-	11,544,989
Motor vehicle permits				2,293,266	-	2,293,266
Penalties, interest, and other taxes				189,231	-	189,231
Grants and contributions not restricted to specific programs				1,026,858	-	1,026,858
Investment income				105,000	3,159	108,159
Miscellaneous				256,331	107,708	364,039
Permanent fund contributions				6,479	-	6,479
Total general revenues, interfund transfers, and contributions				15,422,154	110,867	15,533,021
Change in Net Assets				1,977,667	3,654	1,981,321
Net Assets:						
Beginning of year				31,813,280	8,274,281	40,087,561
End of year				\$ 33,790,947	\$ 8,277,935	\$ 42,068,882

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2009

ASSETS	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Cash and short-term investments	\$ 9,727,383	\$ 1,770,993	\$ 11,498,376
Investments	-	686,427	686,427
Receivables:			
Property taxes	1,923,111	-	1,923,111
User fees	-	232,447	232,447
Other	466,770	-	466,770
Due from other governments	266,718	-	266,718
Due from other funds	<u>68,343</u>	<u>54,000</u>	<u>122,343</u>
TOTAL ASSETS	\$ <u>12,452,325</u>	\$ <u>2,743,867</u>	\$ <u>15,196,192</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Vouchers payable	\$ 1,432,712	\$ 6,504	\$ 1,439,216
Accrued payroll	98,445	-	98,445
Due to school district	5,394,628	-	5,394,628
Due to other governments	3,001	342,422	345,423
Due to other funds	54,000	34,491	88,491
Deferred revenues	1,540,602	232,447	1,773,049
Other liabilities	<u>44,763</u>	<u>-</u>	<u>44,763</u>
TOTAL LIABILITIES	8,568,151	615,864	9,184,015
Fund Balances:			
Reserved for:			
Encumbrances and continuing appropriations	1,299,345	1,200	1,300,545
Perpetual (nonexpendable) permanent funds	-	541,065	541,065
Unreserved:			
Undesignated, reported in:			
General fund	2,584,829	-	2,584,829
Special revenue funds	-	1,336,240	1,336,240
Permanent funds	<u>-</u>	<u>249,498</u>	<u>249,498</u>
TOTAL FUND BALANCES	<u>3,884,174</u>	<u>2,128,003</u>	<u>6,012,177</u>
TOTAL LIABILITIES AND FUND BALANCES	\$ <u>12,452,325</u>	\$ <u>2,743,867</u>	\$ <u>15,196,192</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET ASSETS OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET ASSETS

DECEMBER 31, 2009

Total governmental fund balances	\$ 6,012,177
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	29,107,790
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,294,576
<ul style="list-style-type: none">• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(26,266)
<ul style="list-style-type: none">• Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(2,597,330)</u>
Net assets of governmental activities	\$ <u>33,790,947</u>

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2009

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:			
Property taxes	\$ 11,640,941	\$ -	\$ 11,640,941
Penalties, interest, and other taxes	189,231	-	189,231
Charges for services	934,820	540,866	1,475,686
Intergovernmental	2,436,856	-	2,436,856
Licenses and permits	2,340,031	-	2,340,031
Investment income	(5,910)	110,910	105,000
Contributions	-	6,479	6,479
Miscellaneous	212,471	43,860	256,331
Total Revenues	<u>17,748,440</u>	<u>702,115</u>	<u>18,450,555</u>
Expenditures:			
Current:			
General government	1,980,049	-	1,980,049
Public safety	6,554,787	324,603	6,879,390
Public works	4,114,557	-	4,114,557
Health and welfare	85,775	-	85,775
Culture and recreation	1,054,948	40,849	1,095,797
Capital outlay	2,505,674	-	2,505,674
Debt service	312,063	-	312,063
Prior year encumbrance	658,622	-	658,622
Miscellaneous	-	31,355	31,355
Total Expenditures	<u>17,266,475</u>	<u>396,807</u>	<u>17,663,282</u>
Excess (deficiency) of revenues over expenditures	481,965	305,308	787,273
Other Financing Sources (Uses):			
Transfers in	319,975	-	319,975
Transfers out	-	(319,975)	(319,975)
Total Other Financing Sources (Uses)	<u>319,975</u>	<u>(319,975)</u>	<u>-</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	801,940	(14,667)	787,273
Fund Equity, at Beginning of Year	<u>3,082,234</u>	<u>2,142,670</u>	<u>5,224,904</u>
Fund Equity, at End of Year	<u>\$ 3,884,174</u>	<u>\$ 2,128,003</u>	<u>\$ 6,012,177</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 RECONCILIATION OF THE STATEMENT OF REVENUES
 EXPENDITURES, AND CHANGES IN FUND BALANCES OF
 GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
 FOR THE YEAR ENDED DECEMBER 31, 2009

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS	\$ 787,273												
<ul style="list-style-type: none"> • Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 80%;">Capital outlay purchases, net of disposals</td> <td style="width: 20%; text-align: right;">2,197,823</td> </tr> <tr> <td>Depreciation</td> <td style="text-align: right;">(1,228,850)</td> </tr> </table> • Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in deferred revenue. <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 80%;"></td> <td style="width: 20%; text-align: right;">(26,263)</td> </tr> </table> • The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets: <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 80%;">Repayments of debt</td> <td style="width: 20%; text-align: right;">253,311</td> </tr> </table> • In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 80%;"></td> <td style="width: 20%; text-align: right;">4,608</td> </tr> </table> • Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 80%;"></td> <td style="width: 20%; text-align: right;"><u>(10,235)</u></td> </tr> </table> 		Capital outlay purchases, net of disposals	2,197,823	Depreciation	(1,228,850)		(26,263)	Repayments of debt	253,311		4,608		<u>(10,235)</u>
Capital outlay purchases, net of disposals	2,197,823												
Depreciation	(1,228,850)												
	(26,263)												
Repayments of debt	253,311												
	4,608												
	<u>(10,235)</u>												
CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES	\$ <u>1,977,667</u>												

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES -
BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2009

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget		
Revenues and Other Sources:				
Taxes	\$ 11,696,734	\$ 11,696,734	\$ 11,696,734	\$ -
Licenses, permits, and fees	2,564,239	2,564,239	2,340,031	(224,208)
Intergovernmental	1,431,787	1,431,787	1,607,618	175,831
Charges for services	890,798	890,798	934,820	44,022
Investment income	-	-	(5,910)	(5,910)
Penalties, interest, and other taxes	208,573	208,573	189,231	(19,342)
Miscellaneous	209,452	209,452	212,471	3,019
Transfers in	372,444	372,444	319,975	(52,469)
Use of fund balance	250,000	250,000	250,000	-
Total Revenues and Other Sources	17,624,027	17,624,027	17,544,970	(79,057)
Expenditures and Other Uses:				
General government	1,973,574	1,973,574	1,939,240	34,334
Public safety	6,352,804	6,352,804	5,984,327	368,477
Highway and streets	4,588,747	4,588,747	4,281,357	307,390
Health and welfare	73,376	73,376	85,775	(12,399)
Culture and recreation	1,085,125	1,085,125	1,054,948	30,177
Capital outlay	3,238,337	3,238,337	3,129,452	108,885
Debt service	312,064	312,064	312,063	1
Total Expenditures and Other Uses	17,624,027	17,624,027	16,787,162	836,865
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 757,808	\$ 757,808

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF NET ASSETS

DECEMBER 31, 2009

	Business-Type Activities <u>Enterprise Funds</u> Sewer <u>Fund</u>
<u>ASSETS</u>	
Current:	
Cash and short-term investments	\$ 2,734,871
User fees, net of allowance for uncollectibles	148,622
Special assessment	22,030
Intergovernmental receivables	<u>37,410</u>
Total current assets	2,942,933
Noncurrent:	
Special assessment	26,698
Intergovernmental receivable, net of current portion	112,417
Capital assets, net of depreciation	<u>6,381,011</u>
Total noncurrent assets	<u>6,520,126</u>
TOTAL ASSETS	9,463,059
<u>LIABILITIES</u>	
Current:	
Vouchers payable	151,986
Accrued liabilities	18,878
Due to other funds	33,852
Current portion of long-term liabilities:	
Bonds payable	260,000
Other liabilities	<u>3,272</u>
Total current liabilities	467,988
Noncurrent:	
Bonds payable, net of current portion	715,000
Other liabilities, net of current portion	<u>2,136</u>
Total noncurrent liabilities	<u>717,136</u>
TOTAL LIABILITIES	1,185,124
<u>NET ASSETS</u>	
Invested in capital assets, net of related debt	5,406,011
Unrestricted	<u>2,871,924</u>
TOTAL NET ASSETS	\$ <u>8,277,935</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 PROPRIETARY FUNDS
 STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
 FOR THE YEAR ENDED DECEMBER 31, 2009

	Business-Type Activities <u>Enterprise Funds</u> Sewer <u>Fund</u>
Operating Revenues:	
Charges for services	\$ 1,444,196
Miscellaneous	<u>107,708</u>
Total Operating Revenues	1,551,904
Operating Expenses:	
Sewer treatment	935,568
Depreciation	<u>658,715</u>
Total Operating Expenses	<u>1,594,283</u>
Operating Income (Loss)	(42,379)
Nonoperating Revenues (Expenses):	
Investment income	3,159
Intergovernmental revenue	97,825
Interest expense	<u>(54,951)</u>
Total Nonoperating Revenues (Expenses), Net	<u>46,033</u>
Change in Net Assets	3,654
Net Assets at Beginning of Year	<u>8,274,281</u>
Net Assets at End of Year	<u><u>\$ 8,277,935</u></u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 PROPRIETARY FUNDS
 STATEMENT OF CASH FLOWS
 FOR THE YEAR ENDED DECEMBER 31, 2009

	Business-Type Activities <u>Enterprise Funds</u> Sewer Fund
<u>Cash Flows From Operating Activities:</u>	
Receipts from customers and users	\$ 1,571,271
Payments to vendors and employees	<u>(709,868)</u>
Net Cash Provided By (Used For) Operating Activities	861,403
<u>Cash Flows from Noncapital and Related Financing Activities:</u>	
Subsidy from State grants	<u>135,235</u>
Net Cash (Used For) Noncapital and Related Financing Activities	135,235
<u>Cash Flows From Capital and Related Financing Activities:</u>	
Principal payments on bonds and notes	(260,000)
Interest expense	<u>(54,951)</u>
Net Cash (Used For) Capital and Related Financing Activities	(314,951)
<u>Cash Flows From Investing Activities:</u>	
Investment income	<u>3,159</u>
Net Cash (Used For) Investing Activities	<u>3,159</u>
Net Change in Cash and Short-Term Investments	684,846
Cash and Short-Term Investments, Beginning of Year	<u>2,050,025</u>
Cash and Short-Term Investments, End of Year	<u>\$ 2,734,871</u>
<u>Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:</u>	
Operating income (loss)	\$ (42,379)
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:	
Depreciation	658,715
Changes in assets and liabilities:	
User fees	10,402
Special assessments	8,965
Other assets	142,204
Vouchers payable	81,915
Accrued liabilities	(5,978)
Other liabilities	<u>7,559</u>
Net Cash Provided By (Used For) Operating Activities	<u>\$ 861,403</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
FIDUCIARY FUNDS
STATEMENT OF FIDUCIARY NET ASSETS
DECEMBER 31, 2009

	Private Purpose Trust <u>Funds</u>	Agency <u>Funds</u>
<u>ASSETS</u>		
Cash and short term investments	\$ -	\$ 666,573
Investments	<u>398,228</u>	<u>-</u>
Total Assets	398,228	666,573
<u>LIABILITIES</u>		
Escrow deposits	<u>-</u>	<u>666,573</u>
Total Liabilities	<u>-</u>	<u>666,573</u>
<u>NET ASSETS</u>		
Total net assets held in trust	\$ <u><u>398,228</u></u>	\$ <u><u>-</u></u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 FIDUCIARY FUNDS
 STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS
 FOR THE YEAR ENDED DECEMBER 31, 2009

	<u>Private Purpose Trust Funds</u>
Additions:	
Contributions	\$ 260
Investment income	<u>21,676</u>
Total additions	21,936
Deductions:	
Other	<u>9,471</u>
Total deductions	<u>9,471</u>
Net increase	12,465
Net assets:	
Beginning of year	<u>385,763</u>
End of year	<u>\$ 398,228</u>

See notes to financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Goffstown, New Hampshire (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2009, it was determined that no entities met the required GASB-39 criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities*, which normally are supported by taxes and intergovernmental revenues, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as is the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the enterprise fund are charges to customers for sales and services. Operating expenses for enterprise funds include the cost of

sales and services, administrative expenses and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989 generally are followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. Governments also have the *option* of following subsequent private-sector guidance for their business-type activities and enterprise funds, subject to this same limitation. The government has elected not to follow subsequent private-sector guidance.

The government reports the sewer enterprise fund as a major proprietary fund.

The *private-purpose trust fund* is used to account for trust arrangements, other than those properly reported in the pension trust fund or permanent fund, under which principal and investment income exclusively benefit individuals, private organizations, or other governments.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue, proprietary, and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts.

For purpose of the statement of cash flows, the proprietary funds consider investments with original maturities of three months or less to be short-term investments.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds, and short-term money market investments. Investments are carried at market value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as either “due from/to other funds” (i.e., the current portion of interfund loans).

G. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (for enterprise funds only) are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$ 5,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant and equipment is depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	40
Infrastructure	30 - 75
Vehicles	5
Office equipment	5
Computer equipment	5

H. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide, proprietary, and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt, and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net assets.

J. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance, and Accountability

A. Budgetary Information

The Town's budget is originally prepared by the Selectmen's office with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget, however, they have the power to reclassify its components when necessary.

B. Budgetary Basis

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 17,748,440	\$ 17,266,475
Other financing sources/uses (GAAP basis)	<u>319,975</u>	<u>-</u>
Subtotal (GAAP Basis)	18,068,415	17,266,475
Adjust tax revenue to accrual basis	55,793	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(842,643)
Add end of year appropriation carryforwards to expenditures	-	972,299
To reverse the effect of federal grant contribution	(589,524)	(270,812)
GAAP timing differences	-	(98,445)
To reverse the effect of non- budgeted State contributions for employee retirement	(239,714)	(239,714)
Recognize use of fund balance as funding source	<u>250,000</u>	<u>-</u>
Budgetary basis	<u>\$ 17,544,970</u>	<u>\$ 16,787,160</u>

3. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." Although the Town has an investment policy, it does not discuss custodial credit risk.

As of December 31, 2009, \$ 99,752 of the Town's bank balance of \$ 15,016,660 was exposed to custodial credit risk as uninsured, uncollateralized, and collateral held by pledging bank's trust department not in the Town's

name. All of the uncollateralized balance of \$ 99,752 represents cash held by the Trustee of Trust Funds.

4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below is the actual rating as of year end for each investment of the Town:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Minimum Legal Rating</u>	<u>Exempt From Disclosure</u>	<u>Rating as of Year End</u>	
				<u>Aaa</u>	<u>Aa</u>
U.S. Treasury notes	\$ 100,595	N/A	\$ -	\$ 100,595	\$ -
Corporate bonds	26,284		-	26,284	-
Corporate equities	564,568	N/A	564,568	-	-
Federal agency securities	393,208		-	393,208	-
Total investments	\$ <u>1,084,655</u>		\$ <u>564,568</u>	\$ <u>520,087</u>	\$ <u>-</u>

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Although the Town has an investment policy, it does not discuss custodial credit risk.

All of the investments are subject to custodial credit risk exposure because the related securities are uninsured, unregistered, and held by the Town's brokerage firm, which is also the Counterparty to these securities.

C. Concentration of Credit Risk

Since the Town's investments all relate to trust funds, the Trustees of Trust Funds determines investment allocations for the Town's current investments. The Trustees have not placed a limit on the amount the Town may invest in any one issuer.

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value

to changes in market interest rates. Although the Trustees of Trust Funds have an investment policy, the policy does not limit investment maturities as a means of managing the Town's exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in Years)</u>		
		<u>Less Than 1</u>	<u>1-5</u>	<u>6-10</u>
U.S. Treasury notes	\$ 100,595	\$ 47,031	\$ 53,564	\$ -
Corporate bonds	26,284	-	26,284	-
Federal agency securities	<u>393,208</u>	<u>153,752</u>	<u>157,417</u>	<u>82,039</u>
Total	<u>\$ 520,087</u>	<u>\$ 200,783</u>	<u>\$ 237,265</u>	<u>\$ 82,039</u>

5. Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. In March of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs, and accrued interest. The accounts that are liened by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2009 consist of the following:

Real estate	
2009 levy	\$ 1,378,364
Current use:	
2009 levy	46,066
Unredeemed taxes:	
2008 levy	289,353
2007 levy	115,184
2006 and prior levy	10,350
Elderly liens	<u>83,794</u>
Total	<u>\$ 1,923,111</u>

6. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts:

	<u>Governmental</u>	<u>Business-Type</u>
Property taxes	\$ 371,663	\$ -
Emergency Medical Services	106,810	-
Utilities	-	21,598

7. Intergovernmental Receivables

This balance in Governmental funds represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2009, while the balance in the Sewer fund represents reimbursements from the State of New Hampshire to help finance future debt service costs on certain bonds payable.

8. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2009 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General fund	\$ 68,343	\$ 54,000
Special Revenue Funds:		
Emergency medical services	-	34,491
Conservation	54,000	-
Enterprise Fund	-	33,852
Total	<u>\$ 122,343</u>	<u>\$ 122,343</u>

9. Capital Assets

Capital asset activity for the year ended December 31, 2009 was as follows (in thousands):

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 3,607	\$ 48	\$ -	\$ 3,655
Machinery, equipment, and furnishings	7,801	553	(603)	7,751
Infrastructure	<u>24,607</u>	<u>1,414</u>	<u>-</u>	<u>26,021</u>
Total capital assets, being depreciated	36,015	2,015	(603)	37,427
Less accumulated depreciation for:				
Buildings and improvements	(2,084)	(83)	-	(2,167)
Machinery, equipment, and furnishings	(4,421)	(498)	523	(4,396)
Infrastructure	<u>(6,190)</u>	<u>(648)</u>	<u>-</u>	<u>(6,838)</u>
Total accumulated depreciation	<u>(12,695)</u>	<u>(1,229)</u>	<u>523</u>	<u>(13,401)</u>
Total capital assets, being depreciated, net	23,320	786	(80)	24,026
Capital assets, not being depreciated:				
Land	<u>4,819</u>	<u>263</u>	<u>-</u>	<u>5,082</u>
Total capital assets, being depreciated, net	<u>4,819</u>	<u>263</u>	<u>-</u>	<u>5,082</u>
Governmental activities capital assets, net	<u>\$ 28,139</u>	<u>\$ 1,049</u>	<u>\$ (80)</u>	<u>\$ 29,108</u>
	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Business-Type Activities:				
Capital assets, being depreciated:				
Machinery, equipment, and furnishings	\$ 31	\$ -	\$ -	\$ 31
Infrastructure	<u>13,077</u>	<u>-</u>	<u>-</u>	<u>13,077</u>
Total capital assets, being depreciated	13,108	-	-	13,108
Less accumulated depreciation for:				
Machinery, equipment, and furnishings	(28)	(3)	-	(31)
Infrastructure	<u>(6,042)</u>	<u>(654)</u>	<u>-</u>	<u>(6,696)</u>
Total accumulated depreciation	<u>(6,070)</u>	<u>(657)</u>	<u>-</u>	<u>(6,727)</u>
Business-type activities capital assets, net	<u>\$ 7,038</u>	<u>\$ (657)</u>	<u>\$ -</u>	<u>\$ 6,381</u>

Depreciation expense was charged to functions of the Town as follows:

Governmental Activities:	
General government	\$ 20,297
Public safety	194,242
Public works	974,064
Culture and recreation	<u>40,247</u>
Total depreciation expense - governmental activities	<u>\$ 1,228,850</u>
Business-Type Activities:	
Sewer	<u>\$ 656,965</u>
Total depreciation expense - business-type activities	<u>\$ 656,965</u>

10. Vouchers Payable

Vouchers payable represent additional 2009 expenditures paid after December 31, 2009.

11. Deferred Revenue

Governmental funds report *deferred revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund *deferred revenues* account is equal to the total of all December 31, 2009 receivable balances, except property taxes that are accrued for subsequent 60 day collections.

12. Long-Term Debt**A. General Obligation Bonds**

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both governmental and business-type activities. General obligation bonds currently outstanding are as follows:

	Serial	Interest	Amount
	Maturities	Rate(s) %	Outstanding
	Through		as of
			12/31/09
<u>Governmental Activities:</u>			
State revolving loan program	06/16/16	2.78%	\$ 1,312,000
State revolving loan program	10/01/17	3.47%	38,796
State revolving loan program	08/15/10	3.13%	170,000
			<u>1,520,796</u>
Total Governmental Activities:			\$ <u>1,520,796</u>
	Serial	Interest	Amount
	Maturities	Rate(s) %	Outstanding
	Through		as of
			12/31/09
<u>Business-Type Activities:</u>			
12/90 Sewer Bond	01/15/11	6.70 - 6.75%	\$ 315,000
12/94 Sewer Bond	01/15/10	6.70 - 6.75%	50,000
07/98 Sewer Bond	08/15/13	3.90 - 5.00%	270,000
08/01 Sewer Bond	08/15/16	4.50%	600,000
			<u>1,235,000</u>
Total Business-Type Activities:			\$ <u>1,235,000</u>

B. Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of December 31, 2009 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2009	\$ 253,311	\$ 54,502	\$ 307,813
2010	253,311	46,114	299,425
2011	168,311	37,726	206,037
2012	168,311	31,464	199,775
2013	168,311	25,200	193,511
2014-2017	<u>509,241</u>	<u>38,176</u>	<u>547,417</u>
Total	\$ <u>1,520,796</u>	\$ <u>233,182</u>	\$ <u>1,753,978</u>

The general fund has been designated as the sole source to repay the governmental-type general obligation long-term debt outstanding as of December 31, 2009.

<u>Business-Type</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2009	\$ 260,000	\$ 60,933	\$ 320,933
2010	260,000	46,375	306,375
2011	235,000	32,375	267,375
2012	130,000	22,706	152,706
2013	125,000	16,581	141,581
2014-2017	<u>225,000</u>	<u>21,394</u>	<u>246,394</u>
Total	\$ <u>1,235,000</u>	\$ <u>200,364</u>	\$ <u>1,435,364</u>

C. Changes in General Long-Term Liabilities

During the year ended December 31, 2009, the following changes occurred in long-term liabilities (in thousands):

	Total Balance 1/1/09	Additions	Reductions	Total Balance 12/31/09	Less Current Portion	Equals Long-Term Portion 12/31/09
<u>Governmental Activities</u>						
Bonds payable	\$ 1,521	\$ -	\$ (253)	\$ 1,268	\$ (253)	\$ 1,015
Other:						
Landfill closure	1,008	-	(203)	805	(35)	770
OPEB liability	181	240	(52)	369	-	369
Accrued employee benefits	<u>131</u>	<u>25</u>	<u>-</u>	<u>156</u>	<u>(16)</u>	<u>140</u>
Totals	\$ <u>2,841</u>	\$ <u>265</u>	\$ <u>(508)</u>	\$ <u>2,598</u>	\$ <u>(304)</u>	\$ <u>2,294</u>

	Total Balance 1/1/09	Additions	Reductions	Total Balance 12/31/09	Less Current Portion	Equals Long-Term Portion 12/31/09
<u>Business-Type Activities</u>						
Bonds payable	\$ 1,235	\$ -	\$ (260)	\$ 975	\$ (260)	\$ 715
Other:						
Accrued employee benefits	<u>3</u>	<u>-</u>	<u>(1)</u>	<u>2</u>	<u>-</u>	<u>2</u>
Totals	<u>\$ 1,238</u>	<u>\$ -</u>	<u>\$ (261)</u>	<u>\$ 977</u>	<u>\$ (260)</u>	<u>\$ 717</u>

13. Landfill Closure and Postclosure Care Costs

The Town is required by state and federal laws and regulations to construct a final capping system on its landfill site and perform certain maintenance and monitoring functions at the site for 30 years.

The final capping of the landfill site was completed in September, 2002. The Town has reflected \$ 805,000 as the estimate of the remaining postclosure care liability at December 31, 2009 in the Governmental Activities Statement of Net Assets. Actual costs may differ due to inflation, changes in technology, or changes in regulations.

14. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

15. Reserves of Fund Equity

"Reserves" of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at December 31, 2009:

Reserved for Encumbrances - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

16. General Fund Undesignated Fund Balance

The undesignated general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the general fund undesignated fund balance:

GAAP basis balance	\$ 2,584,829
Accrued payroll	98,445
Deferred revenue	1,540,241
Allowance for doubtful accounts	<u>(208,043)</u>
Tax Rate Setting Balance	<u>\$ 4,015,472</u>

17. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

18. Post-Employment Health Care and Life Insurance Benefits

Other Post-Employment Benefits

During the year, the Town implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather

than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the statement of revenues, expenses, and changes in net assets when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Assets over time.

A. Plan Description

The Town provides its eligible retirees, including in some cases their beneficiaries (as govern by RSA 100-A:50), the ability to purchase health, dental, and prescription insurance at the Town's group rates. Although the Town does not supplement the cost of these plans, GASB Statement 45 requires the Town to recognize the liability for the inclusion of any implicit rate subsidies afforded its retirees. This subsidy is generated as a result of the basic nature of insurance - one risk group subsidizes another to arrive at a blended premium, therefore current employees who are young and healthy subsidized the older retirees. As of December 31, 2009, there were 30 retiree subscribers, including eligible spouses and dependents, and 24 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

B. Benefits Provided

The Town provides medical, prescription drug, mental health/substance abuse, and life insurance to retirees and their covered dependents. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

C. Funding Policy

Retirees contribute 100% of the cost of the health plan, as determined by the Town. The Town contributes the remainder of the health plan costs on a pay-as-you-go basis.

D. Annual OPEB Costs and Net OPEB Obligation

The Town's fiscal 2009 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded actuarial liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending December 31, 2009, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of January 1, 2008.

Annual Required Contribution (ARC)	\$ 240,670
Interest on net OPEB obligation	7,242
Adjustment to ARC	<u>(7,595)</u>
Annual OPEB cost	240,317
Contributions made	<u>(52,308)</u>
Increase in net OPEB obligation	188,009
Net OPEB obligation - beginning of year	<u>181,052</u>
Net OPEB obligation - end of year	<u>\$ 369,061</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation were as follows:

<u>Fiscal year ended</u>	<u>Annual OPEB Cost</u>	<u>Percentage of OPEB Cost Contributed</u>	<u>Net OPEB Obligation</u>
2009	\$ 240,317	21.8%	\$ 369,061

E. Funded Status and Funding Progress

The funded status of the plan as of January 1, 2008, the date of the most recent actuarial valuation was as follows:

Actuarial accrued liability (AAL)	\$ 2,065,337
Actuarial value of plan assets	<u>-</u>
Unfunded actuarial accrued liability (UAAL)	<u>\$ 2,065,337</u>
Funded ratio (actuarial value of plan assets/AAL)	<u>0.0%</u>
Covered payroll (active plan members)	<u>\$ 5,745,877</u>
UAAL as a percentage of covered payroll	<u>35.9%</u>

Actuarial valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as required supplementary information following the notes to the financial statements, presents multiyear trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

F. Actuarial Methods and Assumptions

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2008 actuarial valuation the projected unit credit cost method was used. The actuarial value of assets was not determined as the Town has not advanced funded its obligation. The actuarial assumptions included a 4.25% investment rate of return and an initial annual healthcare cost trend rate of 10% which decreases to a 5% long-term rate for all healthcare benefits after ten years. The amortization costs for the initial UAAL is a level percentage of payroll for a period of 30 years, on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 3.5%.

19. Retirement System

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, with respect to the employees' retirement funds.

A. Plan Description

Full-time employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement system (PERS), is divided into two membership groups. State or local employees and teachers belong to *Group I*. Police officers and firefighters belong to *Group II*. All assets are held in a single trust and are available to each group, funding policies, vesting requirements, contribution requirements and plan assets available to pay benefits are disclosed in the Sys-

tem's annual report available from the New Hampshire Retirement System located at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B. Funding Policy

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 5% for employees and 9.3% for police and fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and is 9.16% for employees, 13.66% for police, and 17.28% for fire. The Town's contributions to the System for the years ended December 31, 2009, 2008, and 2007 were \$ 761,277, \$ 700,193, and \$ 581,160, respectively, which were equal to its annual required contributions for each of these years.

20. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL
 ANNUALLY BUDGETED SPECIAL REVENUE FUNDS (EMERGENCY MEDICAL SERVICES)
 FOR THE YEAR ENDED DECEMBER 31, 2009

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>		
Revenues:				
Charges for services	\$ 355,938	\$ 355,938	\$ 371,529	\$ 15,591
Investment income	3,100	3,100	1,151	(1,949)
Use of Fund Balance	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	<u>-</u>
Total Revenues	399,038	399,038	412,680	13,642
Expenditures:				
Public safety	<u>399,038</u>	<u>399,038</u>	<u>325,803</u>	<u>73,235</u>
Total Expenditures	<u>399,038</u>	<u>399,038</u>	<u>325,803</u>	<u>73,235</u>
Excess of revenues over expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 86,877</u>	<u>\$ 86,877</u>

See Independent Auditors' Report.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
SCHEDULE OF FUNDING PROGRESS
REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2009
(Unaudited)

Other Post-Employment Benefits

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) - Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percent- age of Covered Payroll [(b-a)/c]
01/01/08	\$ -	\$ 2,065,337	\$ 2,065,337	0.0%	\$ 5,745,877	36%

See Independent Auditors' Report.

ASSESSOR'S REPORT

For the 2010 tax year, the Town updated the assessed values of manufactured housing. This update was in response to the greater than average drop in the property values of these types of properties from 2009 to 2010.

The Town has completed the Cyclical Measure and List that was started in 2006. It is the intent of the Assessing Office to start another Cyclical Measure and List for the 2012 tax year.

It was a tentative plan to perform an update of value for the 2010 tax year. Due to equitable assessing data and publication of an estimated tax rate in the Spring of 2010, this update was not done. This office will be reviewing its assessing data to determine if an update is needed for the 2011 tax year.

The Assessing Office has improved, and is continuing to improve, the quality of its assessments without causing undue disruption to taxpayers or large budget increases. The Assessing Office asks for the continued understanding and cooperation of its citizens. Assessing is an ongoing process. The participation of taxpayers in this process is not only welcomed, but encouraged.

Respectively Submitted,
Scott W. Bartlett, CNHA, Assessor

MS-1 SUMMARY INVENTORY OF VALUATION

LAND

Current Use	\$ 970,100	
Conservation Restriction Assessment	0	
Discretionary Easement	1,200	
Residential	461,554,900	
Commercial/Industrial	62,466,600	
Total Taxable Land		\$ 524,992,800
Tax Exempt and Non-Taxable (est.)		39,980,400

BUILDINGS

Residential	\$ 768,392,900	
Manufactured Housing	17,437,900	
Commercial/Industrial	85,544,000	
Discretionary Preservation Easement	34,000	
Total of Taxable Buildings		\$ 871,408,800
Tax Exempt and Non-Taxable		100,057,600

PUBLIC UTILITIES

Electric	\$ 27,652,000	
Gas	1,502,100	
Total Public Utilities		\$ 29,154,100

TAXABLE VALUATION BEFORE EXEMPTIONS

\$1,425,555,700

EXEMPTIONS:

	NUMBER	AMOUNT
Certain Disabled Veterans	2	\$ 406,000
School Dining/Dorms/Kitchen	1	150,000
Blind	13	180,000
Elderly	212	13,495,000
Total Exemptions	229	\$14,231,000

NET VALUATION ON WHICH TAX RATE
FOR MUNICIPAL, COUNTY & LOCAL
EDUCATION RATE IS COMPUTED **\$1,411,324,700**

NET VALUATION WITHOUT UTILITIES ON
WHICH TAX RATE FOR STATE
EDUCATION TAX IS COMPUTED **\$1,382,170,600**

TOTAL AMOUNT OF TAX CREDITS GRANTED \$ 438,750

SCHEDULE OF TOWN PROPERTY

GOFFSTOWN SCHOOL DISTRICT

4-103	16 MAPLE AV	4.00	302,400	2,898,400	3,200,800
5-14-1	251 ELM ST	25.79	326,400	1,243,400	1,569,800
5-98	27 WALLACE RD	30.00	726,800	10,444,800	11,171,600
8-74	41 LAUREN LN	60.30	937,200	8,990,100	9,927,300
17-182	689 MAST RD	1.25	411,600	1,154,500	1,566,100
34-138	11 SCHOOL ST	0.65	151,100	254,600	405,700
GOFFSTOWN SCHOOL DISTRICT TOTALS		121.99	\$ 2,855,500	\$ 24,985,800	\$ 27,841,300

GOFFSTOWN WATER PRECINCT

1-37	MOUNTAIN RD	110.00	480,300	-	480,300
1-38	BACK MOUNTAIN RD	465.00	978,000	88,700	1,066,700
4-11	OFF MERRILL RD	0.33	81,400	5,600	87,000
4-16-2	MOUNTAIN RD	17.00	110,300	-	110,300
7-2	MAST RD	24.00	42,200	11,000	53,200
7-5	NORTH MAST ST	3.54	90,500	100,500	191,000
7-8-1	NORTH MAST ST	23.76	114,100	-	114,100
7-106-2	HIGH ST	1.38	69,000	-	69,000
GOFFSTOWN WATER PRECINCT TOTALS		645.01	\$ 1,965,800	\$ 205,800	\$ 2,171,600

TOWN & CONSERVATION LAND

1-35	BACK MOUNTAIN RD	137.00	291,800	-	291,800
2-39-4	OFF BACK MOUNTAIN RD	2.45	12,300	-	12,300
2-64-28	SHIRLEY HILL RD	3.23	33,400	-	33,400
2-64-29	ADDISON RD	7.00	6,700	-	6,700
3-9	OFF SCHOOL HOUSE RD	1.00	30,100	-	30,100
4-61	OFF NEW BOSTON RD	21.32	28,500	-	28,500
5-14	GOFFSTOWN BACK RD	39.60	310,200	7,000	317,200
5-15-3	ELM ST	2.00	317,100	-	317,100
5-15-4	ELM ST	5.00	299,200	-	299,200
5-24	404 ELM ST	46.04	848,000	811,300	1,659,300
5-38-39	JUNIPER DR	6.24	37,600	-	37,600

5-97	WALLACE RD	0.90	16,500	-	16,500
6-39-1-A	326 MAST RD	1.10	274,500	1,450,500	1,725,000
7-3-1	OFF MAST RD	4.50	17,300	-	17,300
7-72	NORTH MAST ST	9.00	225,700	22,200	247,900
8-44	OFF LOCUST HILL RD	3.00	13,500	-	13,500
9-29-1	289 TIRRELL HILL RD	1.60	87,100	202,300	289,400
10-11	TENNEY RD	0.75	7,800	-	7,800
12-10A	OFF MONTELONA RD	60.00	118,500	-	118,500
15-58	ROSEMONT ST	2.40	91,100	-	91,100
15-59	ROSEMONT ST	0.25	6,600	-	6,600
15-57A	31 ROSEMONT ST	4.42	100,500	103,400	203,900
15-73A	31 ROSEMONT ST	0.48	7,200	-	7,200
17-37	656 MAST RD	0.57	361,500	511,100	872,600
17-238	36 LAURIER ST	33.63	182,000	12,500	194,500
19-15	19 CHANNEL LN	0.20	19,400	2,000	21,400
19-47	OFF SHARON ST	1.00	5,000	-	5,000
19-47-1	OFF EAST UNION ST	1.35	6,800	-	6,800
19-47-2	OFF SHIRLEY PARK RD	1.28	6,400	-	6,400
19-47-3	OFF SOUTH MAST ST	0.49	2,500	-	2,500
19-47-4	OFF BLUE JAY LN	4.41	22,100	-	22,100
19-47-5	OFF MAST RD	1.69	8,500	-	8,500
19-47-6	OFF MAST RD	4.76	23,800	-	23,800
19-47-7	OFF MAST RD	0.27	1,400	-	1,400
19-47-8	OFF HENRY BRIDGE RD	1.82	9,100	-	9,100
19-47-9	OFF HENRY BRIDGE RD	6.16	30,800	-	30,800
19-47-10	OFF DANIS PARK RD	1.38	6,900	-	6,900
19-47-11	OFF MORGAN CR	2.20	11,000	-	11,000
19-47-12	OFF LYNCHVILLE PARK RD	8.38	41,900	-	41,900
19-47-13	OFF MOOSE CLUB PARK RD	8.24	41,200	-	41,200
19-47-14	OFF MOOSE CLUB PARK RD	2.17	10,900	-	10,900
19-47-15	OFF MOOSE CLUB PARK RD	1.14	5,700	-	5,700
21-85	60 COVE ST	0.37	67,200	-	67,200
21-64A	BAY ST	0.42	31,600	-	31,600
24-37	ANDRE/RUSSELL	0.76	18,600	-	18,600
24-44	REM DR	1.00	10,000	-	10,000
24-44R-6	REM DR	1.05	20,300	-	20,300
24-59A	LYNCHVILLE PARK RD	0.19	29,000	-	29,000
26-13A	MAST RD/HENRY BRIDGE	0.07	12,400	-	12,400
27-23	HENRY BRIDGE RD	0.30	26,900	-	26,900
27-25	86 CENTER ST	9.00	45,000	2,000	47,000
28-28	87 CENTER ST	0.33	68,000	177,900	245,900
30-81	9 BARNARD LN	18.00	531,800	159,300	691,100
30-25A	PINERIDGE ST	2.00	10,000	-	10,000
30-29A	HIGHLAND AV	0.12	12,500	-	12,500

31-19	155 SOUTH MAST ST	1.38	86,000	257,300	343,300
31-22	OFF MAST RD	1.08	59,200	-	59,200
32-26E-18	HERMSDORF AV	0.30	13,500	-	13,500
32-26E-19	HERMSDORF AV	0.31	13,500	-	13,500
32-26E-22	HERMSDORF AV	0.25	13,200	-	13,200
32-26E-30	JANICE DR	0.30	13,500	-	13,500
32-26E-55	THOMAS DR	0.38	13,900	-	13,900
34-83	16 MAIN ST	0.90	244,500	662,100	906,600
34-96	CHURCH ST	0.34	136,300	12,700	149,000
34-99	CHURCH ST	1.00	168,100	-	168,100
34-107	2 HIGH ST	0.96	248,800	311,200	560,000
34-114-1	50 ELM ST	0.17	64,100	-	64,100
34-129	MILL ST	0.21	39,000	-	39,000
34-148	MAIN ST	0.32	203,000	9,200	212,200
34-152	MAIN ST	0.25	168,300	-	168,300
34-177	27 EAST UNION ST	3.67	118,400	172,000	290,400
35-48	ISLAND ON GLEN LAKE	2.00	250,400	-	250,400
37-9	83 NORTH MAST ST	9.00	189,000	-	189,000
38-13	18 CHURCH ST	0.63	187,600	305,200	492,800
40-1	CRESCENT LN	0.10	55,900	-	55,900
40-8	PERIMETER RD	0.14	5,100	-	5,100
40-11	SOUTH UNCANOONUC MTN	0.19	5,200	-	5,200
40-12	SOUTH UNCANOONUC MTN	0.34	38,200	-	38,200
40-14	CRESCENT LN	0.28	5,400	-	5,400
40-15	SOUTH UNCANOONUC MTN	0.23	5,300	-	5,300
40-16	SOUTH UNCANOONUC MTN	0.19	5,200	-	5,200
40-17	CRESENT LN	0.15	5,100	-	5,100
40-18	CRESENT LN	0.14	5,100	-	5,100
40-19	CRESENT LN	0.07	4,900	-	4,900
40-20	CRESENT LN	0.07	4,900	-	4,900
40-21	CRESENT LN	0.16	5,100	-	5,100
40-22	SOUTH UNCANOONUC MTN	0.25	5,200	-	5,200
40-23	SOUTH UNCANOONUC MTN	0.11	5,000	-	5,000
40-24	CRESENT LN	0.16	5,100	-	5,100
40-25	CRESENT LN	0.52	5,800	-	5,800
40-27	PERIMETER RD	0.21	5,200	-	5,200
40-29	SOUTH UNCANOONUC MTN	0.24	5,300	-	5,300
40-34	SUMMIT RD	0.14	5,000	-	5,000
40-35	SUMMIT RD	0.14	5,000	-	5,000
40-42	SOUTH UNCANOONUC MTN	0.16	5,100	-	5,100
40-47	197 PERIMETER RD	0.11	35,100	300	35,400
40-50	OFF PERIMETER RD	0.52	5,900	-	5,900
40-51	SOUTH UNCANOONUC MTN	0.23	5,200	-	5,200
40-52	SOUTH UNCANOONUC MTN	0.12	5,000	-	5,000

40-53	BEECH LN	0.12	5,000	-	5,000
40-54	SUMMIT AV	0.11	5,000	-	5,000
40-56	MAPLE LN	0.11	5,000	-	5,000
40-57	MAPLE LN	0.10	5,000	-	5,000
40-58	SUMMIT RD	0.10	5,000	-	5,000
40-59	MAPLE LN	0.27	5,300	-	5,300
40-60	41 CRESCENT LN	0.11	5,000	-	5,000
40-61	CHESTNUT LN	0.10	5,000	-	5,000
40-63	CHESTNUT LN	0.10	5,000	-	5,000
40-64	CHESTNUT/SUMMIT	0.21	5,200	-	5,200
40-65	BEECH LN	0.25	5,300	-	5,300
40-66	SOUTH UNCANOONUC MTN	0.10	5,000	-	5,000
40-67	BEECH LN	0.13	5,000	-	5,000
40-68	SOUTH UNCANOONUC MTN	0.14	5,100	-	5,100
40-69	SOUTH UNCANOONUC MTN	0.13	5,100	-	5,100
40-70	CHESTNUT LN	0.11	5,000	-	5,000
40-71	CHESTNUT LN	0.15	5,100	-	5,100
40-72	SOUTH UNCANOONUC MTN	0.09	5,000	-	5,000
40-73	OFF PERIMETER RD	0.12	5,000	-	5,000
40-74	CHESTNUT LN	0.36	5,400	-	5,400
40-76	BIRCH LN	0.11	5,000	-	5,000
40-77	SOUTH UNCANOONUC MTN	0.10	5,000	-	5,000
40-78	BIRCH LN	0.09	5,000	-	5,000
40-79	UNCANOONUC MTN	0.10	5,000	-	5,000
40-80	BIRCH LN	0.11	5,000	-	5,000
40-81	UNCANOONUC MTN	0.11	5,000	-	5,000
40-82	SOUTH UNCANOONUC MTN	0.11	5,000	-	5,000
40-83	SOUTH UNCANOONUC MTN	0.12	5,000	-	5,000
40-85	SOUTH UNCANOONUC MTN	0.11	5,000	-	5,000
40-86	SOUTH UNCANOONUC MTN	0.17	5,100	-	5,100
40-87	SOUTH UNCANOONUC MTN	0.14	5,000	-	5,000
40-88	SOUTH UNCANOONUC MTN	0.12	5,000	-	5,000
40-89	SOUTH UNCANOONUC MTN	0.18	5,100	-	5,100
40-90	SOUTH UNCANOONUC MTN	0.12	5,000	-	5,000
40-91	SOUTH UNCANOONUC MTN	0.14	5,000	-	5,000
40-92	UNCANOONUC MTN	0.15	5,100	-	5,100
40-93	CEDAR LN	0.09	5,000	-	5,000
40-94	SOUTH UNCANOONUC MTN	0.10	5,000	-	5,000
40-95	UNCANOONUC MTN	0.22	5,200	-	5,200
40-97	SOUTH UNCANOONUC MTN	0.11	5,000	-	5,000
40-98	SOUTH UNCANOONUC MTN	0.19	5,200	-	5,200
40-99	PINE LN	0.24	5,300	-	5,300
40-101	PINE LN	0.40	5,600	-	5,600
40-103	OFF PERIMETER RD	0.12	5,000	-	5,000

40-104	SOUTH UNCANOONUC MTN	0.12	5,000	-	5,000
40-105	SUMMIT AV	0.34	5,400	-	5,400
40-106	SOUTH UNCANOONUC MTN	0.12	5,000	-	5,000
40-107	SOUTH UNCANOONUC MTN	0.12	5,000	-	5,000
40-113	PERIMETER RD	0.08	144,900	74,700	219,600
40-115	SOUTH UNCANOONUC MTN	112.00	163,500	-	163,500
40-47A	OFF PERIMETER RD	0.14	5,100	-	5,100
40-4A	UNCANOONUC MTN	16.00	27,000	-	27,000
40-50A	OFF PERIMETER RD	0.08	5,000	-	5,000
41-6	FOREST AV	0.18	10,300	-	10,300
41-7	36 INCLINE AV	0.39	11,100	-	11,100
41-9	INCLINE AV	0.22	10,400	-	10,400
41-11	INCLINE AV	0.52	7,200	-	7,200
41-14	MOUNTAIN/PARK AV	0.74	12,600	-	12,600
41-15	MOUNTAIN AV	0.52	7,200	-	7,200
41-16	MOUNTAIN AV	0.13	10,100	-	10,100
41-17	MOUNTAIN AV	0.13	10,100	-	10,100
41-19	UNCANOONUC AV	0.16	10,200	-	10,200
41-21	PARK AV	1.73	17,200	-	17,200
41-22	CROWN AV	0.35	11,000	-	11,000
41-23	UNCANOONUC AV	0.07	9,800	-	9,800
41-24	UNCANOONUC AV	0.25	10,500	-	10,500
41-29	UNCANOONUC AV	0.13	10,100	-	10,100
41-30	INCLINE AV	0.13	10,100	-	10,100
41-31	SOUTH MOUNTAIN BASE RD	0.12	10,100	-	10,100
41-32	KAOKA AV	0.52	11,700	-	11,700
41-33	KAOKA AV	1.00	15,500	-	15,500
41-34	CHOCORUA AV	3.98	24,800	-	24,800
41-35	WONOLANCET AV	1.00	14,700	-	14,700
41-36	WONOLANCET AV	4.65	27,400	-	27,400
41-37	MASCOMA AV	2.58	19,600	-	19,600
41-38	CHOCORUA AV	0.13	10,100	-	10,100
41-39	CHOCORUA AV	0.13	10,100	-	10,100
41-40	CHOCORUA AV	0.13	10,100	-	10,100
41-41	CHOCORUA AV	0.13	10,100	-	10,100
41-42	CHOCORUA AV	0.39	11,100	-	11,100
41-43	CHOCORUA AV	0.92	13,200	-	13,200
41-45	KAOKA AV	0.13	10,100	-	10,100
41-46	KAOKA AV	0.26	10,600	-	10,600
41-47	KAOKA AV	0.13	10,100	-	10,100
41-48	KAOKA AV	0.52	11,600	-	11,600
41-49	KAOKA AV	0.13	10,100	-	10,100
41-50	KAOKA AV	0.26	10,600	-	10,600
41-51	MASCOMA AV	0.13	50,500	-	50,500

41-52	INCLINE AV	0.13	5,100	400	5,500
41-56	UNCANOONUC AV	0.13	10,100	-	10,100
41-59	MASCOMA AV	0.13	5,100	-	5,100
41-61	UNCANOONUC AV	0.13	10,100	-	10,100
41-62	UNCANOONUC AV	0.13	10,100	-	10,100
41-69	46 INCLINE AV	0.19	51,600	17,000	68,600
41-75	SOUTH MTN BASE/RR AV	0.88	16,100	-	16,100
41-76	RAILROAD AV	0.29	10,800	-	10,800
41-77	RAILROAD AV	0.18	12,800	-	12,800
41-78	RAILROAD AV	0.05	6,100	-	6,100
41-79	MASCOMA AV	0.25	10,600	-	10,600
41-80	SOUTH MOUNTAIN BASE RD	0.26	10,600	-	10,600
41-37A	MASCOMA AV	0.52	11,700	-	11,700
41-64A	UNCANOONUC AV	0.12	10,100	-	10,100
42-2	RAILROAD AV	0.45	11,300	-	11,300
42-4	RAILROAD AV	0.06	9,800	-	9,800
42-5	OFF RAILROAD AV	0.42	11,200	-	11,200
42-6	3 ORR ST	0.32	54,100	8,700	62,800
42-12	INCLINE AV	0.13	10,100	-	10,100
42-15	MOUNTAIN AV	0.26	10,600	-	10,600
42-18	MOUNTAIN AV	0.67	12,300	-	12,300
42-19	ORR ST	0.25	10,600	-	10,600
42-22	PARK AV	1.00	13,500	-	13,500
42-23	CROWN AV	1.19	14,500	-	14,500
42-24	CHESTNUT SLOPE	2.00	120,000	-	120,000
42-25	CHESTNUT SLOPE	0.25	10,500	-	10,500
42-28	165 MOUNTAIN BASE RD	0.12	10,100	-	10,100
42-29	CHESTNUT SLOPE	0.11	10,000	-	10,000
42-30	169 MOUNTAIN BASE RD	0.23	52,400	-	52,400
42-31	CHESTNUT SLOPE	0.12	10,100	-	10,100
42-32	CHESTNUT SLOPE	0.13	10,100	-	10,100
42-33	CHESTNUT SLOPE	0.26	10,600	-	10,600
42-35	CHESTNUT SLOPE	0.13	10,100	-	10,100
42-36	CHESTNUT SLOPE	0.13	10,100	-	10,100
42-37	CHESTNUT SLOPE	0.13	10,100	-	10,100
42-40	OFF MOUNTAIN BASE RD	0.24	10,500	-	10,500
42-41	CHESTNUT SLOPE	0.12	10,100	-	10,100
42-42	CHESTNUT SLOPE	0.11	10,100	-	10,100
42-45	LAKE UNCANOONUC	0.22	10,500	-	10,500
42-51	RAILROAD AV	0.02	6,100	-	6,100
43-24-1	ARROWHEAD DR	0.11	75,200	20,000	95,200
TOWN & CONSERVATION TOTALS			\$ 9,109,500	\$ 5,312,300	\$ 14,421,800
GRAND TOTAL			\$ 18,752,100	\$ 55,695,500	\$ 74,447,600

MS-4

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD NH 03302-0487
(603) 271-3397

DUE SEPTEMBER 1

City/Town: GOFFSTOWN

FY: 2010

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct. #	SOURCE OF REVENUE	WARR. ART.	For Use By Municipality
3120	Land Use Change Taxes		
3180	Resident Taxes		
3185	Timber Taxes	11	10,507
3186	Payment in Lieu of Taxes		
3189	Other Taxes (Betterment)	11	29,523
3190	Interest & Penalties on Delinquent Taxes	11	178,505
	Inventory Penalties		
3187	Excavation Tax (\$.02 cents per cu yd)	11	550
	LICENSES, PERMITS & FEES	XXXXXX	XXXXXX
3210	Business Licenses & Permits	11	5,150
3220	Motor Vehicle Permit Fees	11	2,340,604
3230	Building Permits	11	35,770
3290	Other Licenses, Permits & Fees	11	33,215
3311-3319	FROM FEDERAL GOVERNMENT	11	285,259
	FROM STATE	XXXXXX	XXXXXX
3351	Shared Revenues		
3352	Meals & Room Tax Distribution	11	790,862
3353	Highway Block Grant	11	391,808
3354	Water Pollution Grant	11	35,169
3355	Housing & Community Development		
3356	State & Federal Forest Land Reimbursement		
3357	Flood Control Reimbursement		
3359	Other (Including Railroad Tax) State Grant	11	50,295
3379	FROM OTHER GOVERNMENTS	11	102,973
	CHARGES FOR SERVICES	XXXXXX	XXXXXX
3401-3406	Income from Departments	11	325,799
3409	Other Charges	11	192,819
	MISCELLANEOUS REVENUES	XXXXXX	XXXXXX
3501	Sale of Municipal Property	11	1,000
3502	Interest on Investments	11	0
3503-3509	Other	11	286,951
	INTERFUND OPERATING TRANSFERS IN	XXXXXX	XXXXXX
3912	From Special Revenue Funds: EMS & Sewer	11	555,141

Acct. #	SOURCE OF REVENUE	WARR. ART.	For Use By Municipality
3913	From Capital Projects Fund		
3914	From Enterprise Fund		
	Sewer (Offset)	11	1,694,552
	Water – (Offset)		
	Electric – (Offset)		
	Airport – (Offset)		
3915	From Capital Reserve Fund		
3916	From Trust & Fiduciary Funds	11	63,690
3917	From Conservation Funds		
	OTHER FINANCING SOURCES	XXXXXX	XXXXXX
3934	Proc. From Long Term Bonds & Notes	10	114,514
SUBTOTAL OF REVENUES			7,524,656
	General Fund Balance**		
		For Municipal Use	
4,015,472	Unreserved Fund Balance (audited)		
	Less Emergency Appropriations (RSA 32:11)		
	Voted From “Surplus”		
500,000	Less Fund Balance – Reduce Taxes		500,000
	Fund Balance Retained	XXXXXX	XXXXXX
TOTAL REVENUES AND CREDITS			8,024,656
	OVERLAY (RSA 76:6)		\$4,406

MS-7

1 Budget - Town of GOFFSTOWN FY 2011 2 3 4 5 6 7 8 9

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	OP Bud. Warr. Art#	Appro. Prior Yr Apprd by DRA	Actual Exp. Prior Year	SELECTMENTS APPROPRIATIONS		BUDGET COMM. APPROPRIATIONS		
					(Recom- mended)	(Not Recor'd)	(Recom- mended)	(Not Recor'd)	
GENERAL GOVERNMENT									
4130-4139	Executive (incl Info Tech Office)	3	788,928	786,756	811,920		811,920		
4140-4149	Election, Reg. & Vital Stat. (Town Clerk)	3	244,942	226,682	238,912		238,912		
4150-4151	Financial Administration	3	352,059	350,501	374,801		374,801		
4152	Revaluation of Property	3	179,613	168,766	178,056		178,056		
4153	Legal Expense								
4155-4159	Personnel Administration								
4191-4193	Planning & Zoning	3	335,673	318,157	333,302		333,302		
4194	General Government Buildings								
4195	Cemeteries	3	121,220	122,630	117,696		117,696		
4196	Insurance								
4197	Advertising & Regional Assoc.								
4199	Other General Government	3	26,609	21,373	23,948		23,948		
PUBLIC SAFETY									
4210-4214	Police	3	3,557,439	3,410,920	3,610,632		3,610,632		
4215-4219	Ambulance								
4220-4229	Fire	3	2,376,811	2,290,735	2,350,706		2,350,706		
4240-4249	Building Inspection	3	142,003	120,385	103,954		103,954		
4290-4298	Emergency Management	3	3,651	1,885	2,055		2,055		
4299	Other (Including Communications)	3	700,295	630,007	691,109		691,109		
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration	3	3,487,939	3,257,916	3,848,649		3,848,649		
4312	Highways & Streets								
4313	Bridges								

Budget - Town of GOFFSTOWN FY 2011

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appro. Prior Yr Appr'd by DRA	Actual Exp. Prior Year	SELECTMEN'S APPROPRIATIONS Ensnuing Fiscal Year (Recom- mended)	SELECTMEN'S APPROPRIATIONS Ensnuing Fiscal Year (Not Recom'd)	BUDGET COMM. APPROPRIATIONS Ensnuing Fiscal Year (Recom- mended)	BUDGET COMM. APPROPRIATIONS Ensnuing Fiscal Year (Not Recom'd)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration	3	1,141,580	1,071,985	1,058,665		1,058,665	
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTHWELFARE								
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.	3	85,248	62,876	83,036		83,036	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

MS-7 Budget - Town of GOFFSTOWN FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Bud. Warr. Art.#	Appro. Prior Yr by DRA	Actual Exp. Year	APPROPRIATIONS Ensuimg Fiscal Year mended)	APPROPRIATIONS Ensuimg Fiscal Year Recom'd)	APPROPRIATIONS Ensuimg Fiscal Year mended)	APPROPRIATIONS Ensuimg Fiscal Year Recom'd)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		19,695,041	18,878,569	18,927,383		18,927,383	

MS-7		Budget - Town of GOFFSTOWN FY 2011				
1	2	3	4	5	6	
ACCT.#	SOURCE OF REVENUE	Warr. Art. #	Actual Rev. Prior Year	Selectmen Estimated Revenues	Budget Comm. Estimated Revenues	
TAXES						
3120	Land Use Change Taxes - General Fund					
3180	Resident Taxes					
3185	Timber Yield Taxes	3	7,854	10,700	10,700	
3186	Payment in Lieu of Taxes					
3189	Other Taxes	3	30,371	68,714	68,714	
3190	Interest & Penalties on Delinquent Taxes	3	188,044	178,500	178,500	
	Inventory Penalties					
3187	Excavation Tax (\$.02 cents per cu yd)	3	232	550	550	
LICENSES, PERMITS & FEES						
3210	Business Licenses & Permits	3	3,927	5,150	5,150	
3220	Motor Vehicle Permit Fees	3	2,294,875	2,387,850	2,387,850	
3230	Building Permits	3	37,062	36,500	36,500	
3290	Other Licenses, Permits & Fees	3	33,455	31,890	31,890	
3311-3319	FROM FEDERAL GOVERNMENT	3	202,006	170,810	170,810	
FROM STATE						
3351	Shared Revenues		0			
3352	Meals & Rooms Tax Distribution	3	790,862	790,863	790,863	
3353	Highway Block Grant	3	391,808	437,649	437,649	
3354	Water Pollution Grant	3	35,169	22,707	22,707	
3355	Housing & Community Development					
3356	State & Federal Forest Land Reimbursement					
3357	Flood Control Reimbursement					
3359	Other (Including Railroad Tax) State Grants	3	58,285	49,380	49,380	
3379	FROM OTHER GOVERNMENTS		102,973			
CHARGES FOR SERVICES						
3401-3406	Income from Departments	3	450,024	355,430	355,430	
3409	Other Charges	3	238,255	168,485	168,485	
MISCELLANEOUS REVENUES						
3501	Sale of Municipal Property	3	0	5,000	5,000	
3502	Interest on Investments					
3503-3509	Other	3	299,825	275,050	275,050	
INTERFUND OPERATING TRANSFERS IN						
3912	From Special Revenue Funds (EMS & Sewer)	3	639,661	813,637	813,637	
3913	From Capital Projects Funds					

MS-7 Budget - Town of _____ FY _____

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art. #	Actual Rev. Prior Year	Selectmen Est. Revenues	Budget Comm. Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)	3	1,694,552	1,666,493	1,666,493
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds	3 & 7	79,388	170,650	170,650
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		114,514		
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			7,693,142	7,646,008	7,646,008

**** BUDGET SUMMARY ****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN RECOM'D BUDGET	BUDGET COMM. RECOM'D BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	19,695,041	18,927,383	18,927,383
Special Warrant Articles Recommended (from pg. 6)	137,514	1,311,524	1,311,524
Individual Warrant Articles Recommended (from pg. 6)	375,000	0	0
TOTAL Appropriations Recommended	20,207,555	20,238,907	20,238,907
Less: Amount of Estimated Revenues & Credits (from above)		7,646,008	7,646,008
Estimated Amount of Taxes to be Raised		12,592,899	12,592,899

Maximum Allowable Increase to Budget Committee's Recommended Budget
per RSA 32:18: \$1,996,415.

(See Supplemental Schedule With 10% Calculation)

2010 Tax Rate Calculation

<u>Town Portion</u>			
Appropriations	20,207,555		
Less: Revenues	8,024,656		
Less: Shared Revenues	0		
Add: Overlay	4,406		
War Service Credits	438,750		
Net Town Appropriation		12,626,055	
Municipal Tax Rate			8.95
<u>School Portion</u>			
Net Local School Budget	25,218,549		
Less: Adequate Education Grant	(7,123,509)		
State Education Taxes	(3,178,584)		
Net School Appropriation		14,916,456	
Local Education Rate			10.57
State Education Taxes		3,178,584	
State Education Rate			2.30
<u>County Portion</u>			
Due to County	1,545,299		
Shared			
Less: Revenues	0		
Approved County Tax Effort		1,545,299	
County Tax Rate			1.09
Total Tax Rate			22.91
Total Taxes Assessed		32,266,394	
Less: War Service Credits		(438,750)	
Total Property Tax Commitment		31,827,644	

Proof of Rate

	Net Valuation	Tax Rate	Tax Assessment
State Education Tax	1,382,170,600	2.30	3,178,584
All Other Taxes	1,411,324,700	20.61	29,087,810
			<u>32,266,394</u>

TAX COLLECTOR REPORT (MS-61)

Fiscal Year Ended December 31, 2010

DEBIT

	Levies of:	
	2010	2009
Uncollected Taxes		
at Beginning of Fiscal Year:		
Property Taxes		\$1,378,364
Land Use Change		\$46,044
Yield Taxes		\$0
Taxes Committed this Year:		
Property Taxes	\$31,889,264	
Land Use Changes	\$48,020	
Yield Taxes	\$7,853	
Excavation Taxes	\$232	
Overpayment:		
Property Taxes	\$61,524	\$1,744
Interest and Cost Collected on Delinquent Tax:	\$16,569	\$37,246
TOTAL DEBITS	\$32,023,462	\$1,463,398

CREDIT

	2010	2009
Remittance to Treasurer:		
Property Taxes	\$30,214,227	\$824,433
Land Use Changes	\$48,020	\$8,000
Yield Taxes	\$5,248	\$0
Excavation Taxes	\$232	\$0
Interest & Costs	\$16,569	\$37,246
Conversion to Lien		\$577,483
Abatements Made:		
Property Taxes	\$14,503	\$1,393
Deferrals		\$14,843
Uncollected Taxes		
End of Fiscal Year:		
Property Taxes	\$1,722,058	
Land Use Change	\$0	
Yield Taxes	\$2,605	
TOTAL CREDITS	\$32,023,462	\$1,463,398

TAX COLLECTOR REPORT (MS-61)

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2010

	DEBIT		
	Levies of:		
	2009	2008	2007-2005
Unredeemed Lien Balance at Beginning of Fiscal Year:		\$289,353	\$125,534
Liens Executed During Fiscal Year:	\$625,888		
Interest & Costs Collected: (After Lien Execution)	\$12,143	\$36,700	\$36,300
Refunds of Liened Property:	\$10,043	\$320	
TOTAL DEBITS	\$648,074	\$326,373	\$161,834

	CREDIT		
	2009	2008	2005 - 2007
Remittance to Treasurer			
Redemptions:	\$294,383	\$131,261	\$107,704
Interest/Costs Collected: (After Lien Execution)	\$12,143	\$36,700	\$36,300
Abatements of Unredeemed Taxes:	\$13,658	\$320	
Liens Deeded to Municipality:			
Unredeemed Lien Balance at End of Year:	\$327,890	\$158,092	\$17,830
TOTAL CREDITS	\$648,074	\$326,373	\$161,834

2010 PROPERTY TAX YEAR: APRIL 1, 2010 THROUGH MARCH 31, 2011

Once again, the Tax Department wishes to thank the taxpayers of Goffstown for all of your cooperation in 2010. We are looking forward to serving you in the coming year.

Gail L. Lavallee
Tax Collector

GENERAL FUND BALANCE SHEET

Unaudited for Year Ending 12/31/10

ASSETS AND OTHER DEBITS

Cash and cash equivalents	\$	10,277,935
Investments		210,591
Taxes receivable		2,326,907
Betterments due not yet paid		922,669
Accounts receivable		52,671
Overlay		(180,548)
Due from other governments		374,156
Due from others		739,948
Total Assets and Other Debits	\$	14,724,329

LIABILITIES, EQUITY AND OTHER CREDITS

Liabilities:

Accounts payable	\$	589,394
Due to School District		7,795,040
Other liabilities and accrued expenses		972,182
Total Liabilities	\$	9,356,616

Equity and Other Credits:

Fund balances:

Reserved for encumbrances	\$	823,545
Unreserved - undesignated		4,544,168
Total Equity and Other Credits	\$	5,367,713

Total Liabilities, Equity and Other Credits	\$	14,724,329
---	----	------------

EMS BALANCE SHEET

Unaudited for Year Ending 12/31/10

ASSETS AND OTHER DEBITS

Assets:

Cash	\$	238,447
Total Assets	\$	238,447

LIABILITIES, EQUITY AND OTHER CREDITS

Liabilities:

Accounts payable	\$	9,044
Due to General Fund at FYE		25,806
Total Liabilities	\$	34,850

Fund Balances:

Unreserved - undesignated	\$	203,597
Total Fund Balance	\$	203,597

Total Liabilities, Equity and Other Credits	\$	238,447
---	----	---------

CONSERVATION FUND BALANCE SHEET

Unaudited for Year Ending 12/31/10

ASSETS AND OTHER DEBITS

Assets:

Cash	\$	281,885
Due from General Fund		28,552
Total Assets	\$	310,437

LIABILITIES, EQUITY AND OTHER CREDITS

Liabilities:

Total Liabilities	\$	-
-------------------	----	---

Fund Balances:

Unreserved - undesignated	\$	310,437
Total Fund Balance	\$	310,437
Total Liabilities, Equity and Other Credits	\$	310,437

TREASURER'S REPORT

Unaudited for Year Ending December 31, 2010

Cash on Hand - January 1, 2009		\$9,725,633.03
Deposits, Transfers & Adjustments		38,638,126.01
Total Cash		48,363,759.04
Disbursements, Transfers & Adjustments		37,877,133.26
Cash on Hand - December 31, 2009		\$10,486,625.78
Citizens Bank	\$10,276,035.02	
MBIA	47,056.67	
Bank of America	163,534.09	
		\$10,486,625.78

OUTSTANDING DEBT SCHEDULE

Year	Principal	Interest	Total	Year	Principal	Interest	Total
1990 General Obligation Bond				2011 LVDP Water Project			
2011	105,000	3,544	108,544	2011	0	60,513	60,513
Total	105,000	3,544	108,544	2012	36,302	25,776	62,078
1998 General Obligation Bond				2013	37,342	24,736	62,078
2011	55,000	8,000	63,000	2014	38,412	23,667	62,079
2012	55,000	5,250	60,250	2015	39,512	22,567	62,079
2013	50,000	2,500	52,500	2016	40,643	21,435	62,078
Total	160,000	15,750	175,750	2017	41,807	20,271	62,078
2001 General Obligation Bond				2018	43,005	19,074	62,079
2011	75,000	20,831	95,831	2019	44,237	17,842	62,079
2012	75,000	17,456	92,456	2020	45,503	16,576	62,079
2013	75,000	14,081	89,081	2021	46,807	15,272	62,079
2014	75,000	10,631	85,631	2022	48,147	13,931	62,078
2015	75,000	7,163	82,163	2023	49,526	12,552	62,078
2016	75,000	3,600	78,600	2024	50,945	11,134	62,079
Total	450,000	73,763	523,763	2025	52,404	9,675	62,079
Sewer Fund Totals				2026	53,904	8,174	62,078
2011	235,000	32,375	267,375	2027	55,448	6,630	62,078
2012	130,000	22,706	152,706	2028	57,036	5,042	62,078
2013	125,000	16,581	141,581	2029	58,670	3,409	62,079
2014	75,000	10,631	85,631	2030	60,350	1,728	62,078
2015	75,000	7,163	82,163	Total	900,000	340,005	1,240,005
2016	75,000	3,600	78,600	General Fund Totals			
Total	715,000	93,056	808,056	2011	168,311	98,240	266,551
2001 Landfill Closure Bond				2012	168,329	57,240	225,569
2011	164,000	36,679	200,679	2013	168,329	49,937	218,266
2012	164,000	30,566	194,566	2014	168,329	42,605	210,933
2013	164,000	24,452	188,452	2015	207,823	35,242	243,065
2014	164,000	18,339	182,339	2016	208,954	27,847	236,801
2015	164,000	12,226	176,226	2017	46,118	20,421	66,539
2016	164,000	6,113	170,113	2018	43,005	19,074	62,079
Total	984,000	128,375	1,112,375	2019	44,237	17,842	62,079
2001 Supplemental Landfill Closure				2020	45,503	16,576	62,079
2011	4,311	1,048	5,359	2021	46,807	15,272	62,079
2012	4,311	898	5,209	2022	48,147	13,931	62,078
2013	4,311	748	5,059	2023	49,526	12,552	62,078
2014	4,311	599	4,910	2024	50,945	11,134	62,079
2015	4,311	449	4,760	2025	52,404	9,675	62,079
2016	4,311	299	4,610	2026	53,904	8,174	62,078
2017	4,311	150	4,460	2027	55,448	6,630	62,078
Total	25,865	3,144	29,008	2028	57,036	5,042	62,078
				2029	58,670	3,409	62,079
				2030	60,350	1,728	62,078
				Total	900,000	340,005	1,240,005

TOWN CLERK'S OFFICE

I'd like to begin by thanking all the people in the community who worked diligently during any or all of the three 2010 Elections. We continue to have many registered voters submit a Community Volunteer Application form to become an Election Day "stipend" poll worker. Training additional poll workers is paramount as we gear up for large turnouts at the 2012 Presidential Primary, State Primary and Presidential Elections. The 2010 NH Legislative Session brought forth over 120 election law changes which created an ongoing training opportunity for both experienced and new poll workers. One example of a required law change is the reconfiguration of checklist and ballot handlers' tables as you enter the railed area inside the poll. The NH Secretary of State's Office has designed a website link "NH VOTES – On-Line Election Law Training", to allow election officials, poll workers and the general public to study election regulations required by state and federal laws. I'm proud to report that the polls at GHS and Bartlett School received favorable results each time they were inspected by the NH Attorney General's staff. Goffstown polls continue to be in compliance with existing election laws.

The November 2010 State Election complied with new Federal voting law changes that enacted by the Military and Overseas Voter Empowerment(MOVE) Act, a law to increase the ease of voting for overseas and military voters. Now all states must make voter registration and absentee ballot applications available electronically, as well as General Election information. MOVE also requires that states make a Federal Write-In Absentee Ballot available online when official ballots don't arrive in time. Ballots may be downloaded and printed by a military or overseas voter however they must be returned by US mail or courier service,(e.g. Fed Ex, UPS, etc.), and received by 5:00pm Election Day to be cast and counted as an absentee ballot. All overseas and military voters must re-register for every election cycle, instead of every two election cycles.

Pursuant to RSA 5C:10 enacted by the NH Legislature 2010 session, the State of NH Division of Vital Records increased their fees, effective July 1, 2011. The fee increase applies to Birth, Marriage, Death and Divorce certificates along with Marriage licenses. Individuals' requests for vital record certificates increased 20% from \$12 to \$15 for the first copy and from \$8 to \$10 for each additional copy purchased at the same time. Marriage license fees increased 10% from \$45 to \$50. The Town still retains the same portion of the proceeds \$4, \$3 and \$7 respectively. Previously, all remaining income was paid to the NH Vital Records Improvement Fund. New fee increases go totally to the State of NH General Fund.

Staff at Goffstown Town Hall and the Goffstown Town Clerk's Office are available to serve residents Monday through Friday, from 8:00 am until 4:00 pm. Town Clerk monthly activity tracking indicates that approximately 76% of residents registering motor vehicles choose to travel to Town Hall to transact their business in person. The remaining 24% of residents use the convenience of mail or online servicing to complete their requests. Printable forms are available on www.Goffstown.com under the Town Clerk heading. A "Motor Vehicle Power of Attorney Form" designed specifically for motor vehicle registration, allows a resident with a newly purchased vehicle to authorize another individual, such as the Town Clerk or anyone else you designate, to sign all documents related to titling and registration. Usage of this convenient form eliminates the need for residents to take time off from work, to get to Town Hall during

business hours. Call us at 497-8990 Ext. 109 or Ext. 107 and we'll be glad to talk you through the process.

Presently staff in the Town Clerk's office and the Town Finance Department are compiling information regarding future acceptance of debit and credit cards to pay for motor vehicle registrations. Unlike private retailers who absorb debit and credit card fees and build the charges into the cost of a product, the municipality would have to pass the cost of "card" convenience back to the user. This means that a resident who is paying for their registration with a debit or credit card would authorize a "third party provider", contracted by the Town, to process their payment. The resident would then agree to pay an additional fee possibly starting at a few dollars for a debit transaction. Credit card users would be charged a transaction fee and a percentage fee, based on their total registration costs. Occasionally, incoming Registrants inquire whether we "take" a debit or credit card. Our staff uses this opportunity to solicit their opinion about what do they deem a reasonable fee to pay to utilize this type of payment? Ironically, most registrants are not in favor of paying any additional fees and would opt to continue to pay by cash or checks. Never the less, we are continuing to dialogue with our banking consultants, third party vendors and other municipalities that have implemented credit and debit card transactions for convenience. Thank you for your patience while we weigh the municipality's risks of debit and credit card acceptance and make an informed decision that is fiscally responsible.

I'd like to take this opportunity, to remind dog owners to please remember to register your dog(s) by April 30th each year. Annually dog tags are available as of January 2nd. We strongly encourage you to register your dog early so long as your rabies certificate is valid. Reminder postcards will once again be mailed to dog owners toward the end of March. Registering your dog is required by NH law as a public health safety measure and wearing a valid dog tag provides identification. A dog tag can be an inexpensive insurance for dog lovers in the event that your pet escapes and is rescued by someone else, away from home. We are big pet lovers and are always delighted when we can help identify a lost dog and assist in getting them back to their owner who loves them!

Once again, I appreciate the opportunity to serve this community as Goffstown Town Clerk. My goal is to ensure that your interaction with our office is pleasant and efficient. Your ideas and constructive feedback are always welcome.

Respectfully submitted,
Cathy Ball, Town Clerk

2010 TOWN CLERK TRANSACTIONS

<u>ACCOUNT</u>	<u>FEE INCOME</u>
Motor Vehicle Fees	\$2,301,003.44
Boat Fees	\$7,891.03
Vital Record Fees	\$3,957.00
Dog Licenses & Fees	\$14,157.00
License, Permit & Filing Fees	\$5,248.90
Total	\$2,332,257.37

TRUSTEES OF TRUST FUNDS



L-R: Scott Huddy, Kenneth Rose, Earl Carrel

The continuing strength in the equity markets has brought growth in our trust funds, producing both realized and unrealized gains. However, the current situation with the fixed income markets has severely limited the income generated by the investments and therefore the ability to provide continuing benefits intended to come from income of the various trusts. We continue to monitor these trends as we look toward the years to come.

Each year the town receives very generous gifts from its citizens to augment the balances in our trust funds. They are all very appreciated and serve to make our lives and those of future generations much richer and more enjoyable. The Trustees of the Trust Funds wish to thank all of our benefactors for their kindness and thoughtfulness. During 2010 the economy has had an impact on the magnitude of the contributions to the funds. The following donations were received during 2010 for the Grasmere Town Hall Restoration Fund:

Clifford Martel	\$100
Ryanwood Condominiums	\$50
Goffstown Citizens Committee	\$50

The foresight and planning of the community made it possible for the Trust Funds to provide significant, if not complete funding for several projects during 2010, including the new fire equipment, renovations to the Grasmere Town Hall, and badly needed repairs to the roof and clock tower on the Village Town Hall.

During the year 2010 US Trust, now part of Bank of America Private Wealth Management continued to provide financial planning services, as Agents for the Trustees of the Trust Funds per an agreement dated April 30, 1992. These services cover the portion of the common investment funds under the custody of the Trustees. The Trustees believe that the

agents at US Trust have positioned our current investment portfolio so that it will continue to generate a positive yield for the present and into the future. These assets are managed as a common pool of assets, then allocated among the various funds.

The various capital reserve funds are maintained in separate accounts and are managed with a primary objective to preserve capital and at the same time generate a reasonable return..

The Report of the Trustees of the Trust Funds, as represented on the following pages, details the various Trust Fund Accounts that were under the custody of the Trustees as of December 31, 2010.

Respectfully submitted;
 Kenneth Rose
 Earl Carrel
 Scott Huddy

**TOWN OF GOFFSTOWN
 TRUSTEES OF THE TRUST FUNDS
 US TRUST ACCOUNTS
 PROPOSED REALLOCATION ADJUSTMENTS
 BASED ON 2009 YEAR END**

Line	Description	Reason	Principal	Income
103	K.Holler/Westlawn Cemetery*	1/2 Income	\$1,120.92	(\$1,120.92)
109	Library Improvement Fund*	Income to Principal	\$21.00	(\$21.00)
151	Sand A. Ellison Trust*	1/2 Income	<u>\$5,485.39</u>	<u>(\$5,485.39)</u>
			\$6,627.31	(\$6,627.31)

Transfer from Common Account (ending in 035) to Grasmere Town Hall Account (ending in 034) \$123.00

**REPORT OF THE INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH
12/31/2010**

No of Shares/ Units	Description	Beginning Balance	Add/ Delete	Income/ Purchases	Expended/ Proceeds From Sales	Realized Gains/ Losses	Balance Year End	Market Value Year End
Principal Account								
	Cash/Cash Equivients	55,064.41		95.87	4,866.89		78,972.19	78,972.19
20,000	Fed. Home Ln Mtg. Corp. 5.75% 1/15/12	20,064.20		1,150.00			20,064.20	21,079.80
25,000	Fed. Home Ln Bks. 3.875% 2/12/2010	25,120.25		476.30	25,000.00	(120.25)		
25,000	Fed Home Ln Bks 5.25% 6/11/2010	25,168.25		656.25	25,000.00	(168.25)		
25,000	Fed Home Ln Bks 3% 12/10/2010	25,634.25		750.00	25,000.00	(634.25)		
25,000	Fed Home Ln Bks .9% 6/30/2011	25,000.00		56.25	25,000.00	-		
25,000	Fed Home Ln Bks 2.25% 4/13/2012		25,684.25	164.06			25,684.25	25,565.50
25,000	Fed Home Ln Bks 4.875% 10/5/2011		26,360.78	325.00			26,360.78	25,847.50
25,000	Fed Natl Mtg Assn 5.125% 4/15/2011	25,087.50		1,281.25			25,087.50	25,353.00
25,000	Fed Natl Mtg Assn .875% 1/12/2012		25,105.95	8.50			25,105.95	25,108.50
25,000	Fed Farm Credit Bks 5.1% 9/18/2012	25,028.25		1,275.00			25,028.25	26,906.25
50,000	Fed Farm Credit Bks 4.5% 12/15/2015	50,367.00		2,250.00			50,367.00	55,405.50
25,000	Fed Farm Credit Bks 5.125% 8/25/2016	24,825.50		1,281.25			24,825.50	28,483.25
25,000	Fed Farm Credit Bks 4.875% 1/17/2017	25,792.95		1,218.75			25,792.95	28,008.25
25,000	Fed Home Ln Mtg Corp 5.00% 7/15/2014	24,890.25		1,250.00			24,890.25	28,021.00
25,000	U.S. Treas Bills 1/13/2011		24,928.82	-			24,928.82	24,999.75
25,000	U.S. Treas Nts 2.875% 6/30/2010	25,084.07		359.37	25,000.00	(84.07)		
20,000	U.S. Treas Nts 5.00% 8/15/2011	20,280.46		1,000.00			20,280.46	20,587.60
25,000	U.S. Treas Nts 4.25% 08/15/2013	25,274.41		1,062.50			25,274.41	27,218.75
	Total Fixed Income	367,617.34	102,079.80	14,564.48	125,000.00	(1,006.82)	343,690.32	362,584.65
180	Air Prods & Chems Inc	9,293.40		345.60			9,293.40	16,371.00
3,866,659	Artio Intl Equity Fund II	41,500.00	10,000.00	996.71			51,500.00	48,178.57
400	AT&T	9,692.00		672.00			9,692.00	11,752.00
350	Baker Hughes Inc Com	5,164.00		120.00			5,164.00	11,434.00
200	Baxter Intl	13,192.00		406.00			13,192.00	17,717.00
1,471,488	Blair, William Fds Intl Small Cap Cl I	19,000.00		76.34			19,000.00	19,408.93
220	BP Amoco PLC - Sponsored ADR	9,039.97		184.80	6,716.48	(2,323.49)		
100	Colgate Palmolive Co.	5,897.00		203.00			5,897.00	8,037.00
3,404,317	Columbia Dividend Income Fund	20,000.00	20,000.00	1,048.18			40,000.00	44,460.38
985,707	Columbia Mid Cap Growth Fund	20,000.00		-			20,000.00	26,249.38
4,350,255	Columbia Fds Select Large Cap Growth Fd	44,000.00		-			44,000.00	54,856.72
1,897,345	Columbia Fds Select Small Cap Fd	30,500.00		-			30,500.00	33,696.85
830,960	Columbia Fds Value & Restructuring	39,000.00		505.15			39,000.00	41,971.79
300	EMC Corp	4,353.00		-			4,353.00	6,870.00
250	Emerson Electric	7,938.44		83.75	11,829.59	3,891.15		
225	Exxon Mobile	9,436.50		391.50			9,436.50	16,452.00
300	Nextera Energy	4,728.75		600.00			4,728.75	15,597.00
250	General Elec Co	8,717.50		105.00			8,717.50	4,572.50
100	IBM	3,261.56		250.00			3,261.56	14,676.00
150	Illinois Tool Works	1,503.75		190.50			1,503.75	8,010.00

No of Shares/ Units	Description	Beginning Balance	Add/ Delete	Income/ Purchases	Expended/ Proceeds From Sales	Realized Gains/ Losses	Balance Year End	Market Value Year End
683	Ishares EAFE Index Fd	39,379.65		954.03			39,379.65	39,764.26
213	Ishares Tr Cohen & Steers Realty Majors Index Fund	20,436.29		406.13			20,436.29	13,998.36
150	Johnson & Johnson	8,164.50		316.50			8,164.50	9,277.50
150	Kimberly Clark	5,823.57		288.00				
1,070,802	Lazard Emerging Markets Portfolio	22,500.00		346.64	9,776.08	3,952.51	22,500.00	23,322.07
521	SPDR S&P Midcap 400 ETF	67,021.39		800.27			67,021.39	85,798.28
200	Pepsico	5,557.34		372.00			5,557.34	13,066.00
2,570,802	Royce Opportunity Fund	31,500.00		-			31,500.00	31,260.95
200	Target Corp.	6,684.00		34.00	10,138.87	3,454.87	10,848.00	10,788.00
400	US Bankcorp Del	10,848.00		80.00			10,848.00	10,788.00
400	Wells Fargo	4,622.50		80.00			4,622.50	12,396.00
	Total Equities	528,755.11	30,000.00	9,856.10	38,461.02	8,975.04	529,269.13	639,982.54
	Total Principal Account	951,436.86	132,079.80	24,516.45	168,327.91	7,968.22	951,931.64	1,081,539.38
	Income Account							
	Cash/Cash Equivalents	36,574.48		46.95	1,003.16		3,224.57	3,224.57
25000	Fed Home Ln Mtg 3.55% 6/18/2010	25,361.75		443.75	25,000.00	(361.75)	25,212.75	27,481.25
25000	Fed Farm Cr Bks 4.30% 12/15/2014	25,212.75		1,075.00			26,449.00	28,483.25
25000	Fed Farm Cr Bks 5.125% 8/25/2016	26,449.00		1,281.25			25,089.00	27,444.50
25000	Tenn Val Auth 4.375% 8/15/2015	25,089.00		1,093.75			24,960.93	26,187.50
25000	U S Treas NT 2.875% 1/31/2013	24,960.93		718.75				
	Total Income Account	163,647.91	-	4,659.45	26,003.16	(361.75)	104,936.25	112,821.07
	Total Common Investments	1,115,084.77	132,079.80	29,175.90	194,331.07	7,606.47	1,056,867.89	1,194,360.45
	Grassmere Town Hall Restoration							
	Cash/Cash Equivalents	8,090.96	200.00	9.33	17.33		7,754.95	7,755.85
					651.01			
	Total Grassmere Town Hall Restoration	8,090.96	200.00	9.33	668.34	-	7,754.95	7,755.85
	Total all US Trust Accounts	1,123,175.73	132,279.80	29,185.23	194,999.41	7,606.47	1,064,622.84	1,202,116.30

Fees and Expenses, If any, paid for Professional Brokerage Assistance: (RSA 31:38-a, IV)

1. Name of Brokerage Firm: US Trust - Bank of America

2. Fees Paid: \$5,887.38

3. Expenses Paid: 0

4. Were these fees & expenses paid for totally from income? X YES or NO

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NEW HAMPSHIRE
DECEMBER 31, 2010

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	ENDING BALANCE AT CLOSE	ORIGINAL BALANCE AT CLOSE	BEGINNING BALANCE	PRINCIPAL			INCOME			TOTAL PRINCIPAL INCOME
							ADDITIONS/NEW FUNDS	EXCESS/LOSS ON SECURITIES	GAIN OR LOSS ON DRAWALS	BALANCE BEGINNING YEAR	GAIN/LOSS CURRENT YEAR	ALLOCATED INCOME EXPENSES	
1	1950 Cemetery Fund	Perpetual Care	Common	17,597.00	17,597.00	28,055.88	231.01	-	231.01	8,927.39	1,860.09	17,852.39	37,932.09
2	1950 Cemetery Fund	Perpetual Care	Common	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00
3	1957 Cemetery Fund	Perpetual Care	Common	218.04	218.04	1,179.51	9.71	-	9.71	332.90	37.24	1,852.22	1,851.87
4	1957 Cemetery Fund	Perpetual Care	Common	115.00	115.00	538.40	4.45	-	4.45	15.05	17.00	542.83	463.83
5	1957 Cemetery Fund	Perpetual Care	Common	100.00	100.00	538.40	4.45	-	4.45	15.05	17.00	542.83	463.83
6	1957 Cemetery Fund	Perpetual Care	Common	50.00	50.00	289.19	2.22	-	2.22	24.20	8.50	171.41	21.99
7	1957 Cemetery Fund	Perpetual Care	Common	250.00	250.00	1,247.66	11.71	-	11.71	24.20	8.50	1,271.41	21.99
8	1957 Cemetery Fund	Perpetual Care	Common	250.00	250.00	1,247.66	11.71	-	11.71	24.20	8.50	1,271.41	21.99
9	1957 Cemetery Fund	Perpetual Care	Common	46.00	46.00	247.66	2.04	-	2.04	23.10	7.82	149.70	11.44
10	1957 Cemetery Fund	Perpetual Care	Common	150.00	150.00	807.61	6.65	-	6.65	36.42	25.50	513.34	22.79
11	1957 Cemetery Fund	Perpetual Care	Common	89.24	89.24	429.12	4.22	-	4.22	56.42	6.50	102.14	83.05
	TOTAL OF 1957 FUND			3,085.00	3,085.00	15,292.12	49.21	-	49.21	333.19	165.31	3,126.37	5,234.92
12	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
13	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
14	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
15	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
16	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
17	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
18	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
19	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
20	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
21	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
22	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
23	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
24	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
25	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
26	1977 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
	TOTAL OF 1977 FUND			3,085.00	3,085.00	15,292.12	49.21	-	49.21	333.19	165.31	3,126.37	5,234.92
27	1979 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
28	1979 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
29	1979 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
30	1979 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
31	1979 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
32	1979 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
33	1979 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
34	1979 Cemetery Fund	Perpetual Care	Common	175.00	175.00	278.12	2.30	-	2.30	23.10	8.81	177.23	301.56
	TOTAL OF 1979 FUND			3,085.00	3,085.00	15,292.12	49.21	-	49.21	333.19	165.31	3,126.37	5,234.92
35	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
36	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
37	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
38	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
39	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
40	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
41	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
42	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
43	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
44	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
45	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
46	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
47	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
48	1979 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
	TOTAL OF 1979 FUND			14,000.00	14,000.00	22,222.00	18.36	-	18.36	76.64	153.10	2,936.21	4,699.21
49	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
50	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
51	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
52	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
53	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
54	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
55	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
56	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
57	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
58	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
59	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
60	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
61	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
62	1980 Cemetery Fund	Perpetual Care	Common	350.00	350.00	556.22	4.59	-	4.59	19.16	17.62	355.39	579.05
	TOTAL OF 1980 FUND			14,000.00	14,000.00	22,222.00	18.36	-	18.36	76.64	153.10	2,936.21	4,699.21

LINE	DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	Ending %	PRINCIPAL		CURRENT		BALANCE AT COST	INCOME		TOTAL
					ORIGINAL BALANCE	ADDITIONS/ MINUS	LOSS OR GAIN	REMOVALS		BALANCE YEAR END	ALLOCATED EXPENSES	
LIBRARY FUNDS												
109	1987	Library Improvement Fund	Improvements	0.00689	5,321.92	617.22	21.00	643.57	21.00	(21.00)	20.15	656.67
110	1992	Doris Bailey	Books	0.00646	3,745.17	5,973.20	-	6,022.37	203.18	188.58	37.84	161.10
111	1932	Goodwin, Hazelina, Knox	Books	0.00618	3,984.90	5,711.85	-	5,758.86	164.29	180.33	36.28	150.64
112	1933	Butterfield Fund	Books	0.00713	1,000.00	1,594.90	-	1,608.03	54.25	50.35	10.13	144.05
113	Unknown	Ethel Greer Fund	Books	0.00063	1,325.00	857.01	-	864.06	29.15	27.66	5.44	21.61
114	2007	Elizabeth Merrill*	Childrens Lib	0.00026	6,329.35	242.31	-	244.30	8.24	7.65	1.54	6.11
115	2007	Pat of principal expendable	Childrens Lib	0.01625	12,305.87	10,999.59	21.00	15,147.20	510.11	(21.00)	474.13	378.24
TOTAL LIBRARY FUNDS												
SCHOLARSHIP FUNDS												
131	1992	Paul Lemery	Common	0.00664	4,626.17	6,140.44	-	6,180.88	274.75	183.86	38.00	229.61
132	1992	Doris Bailey	Common	0.01587	10,745.25	14,392.31	-	14,510.77	2,830.84	454.39	91.42	2,433.91
133	1992	William Marston	Common	0.00707	6,318.50	7,086.74	-	7,145.07	296.53	233.74	46.02	250.00
146	2004	R.S. Watt Scholarship Fund (1)	Common	0.01202	10,000.00	11,110.27	-	11,233.26	435.85	350.77	70.57	500.00
151	2005	Sara A. Ellison Trust*	Common	0.35465	70,000.00	332,539.52	5,485.39	330,715.83	11,233.26	(5,485.39)	10,356.00	6,520.29
TOTAL SCHOLARSHIP FUNDS												
VARIOUS FUNDS												
133	1947	W. Richards	Common	0.00386	6,000.00	397.48	-	6,401.01	608.30	35.16	4.97	638.31
134	1947	W. Richards	Common	0.00271	12,000.00	19,139.00	-	19,296.55	651.01	604.25	121.57	661.01
135	1987	W. Richards	Common	0.02556	18,000.00	27,129.39	-	27,352.69	922.80	856.52	172.33	922.80
136	1976	Centennial Fund	Common	0.00056	250.00	517.84	-	522.10	1,453.73	16.35	3.29	1,466.79
140	Unknown	Trust Fund	Common	0.00026	70.00	242.31	-	244.30	66.51	7.65	1.54	72.62
141	Unknown	Trust Fund	Common	0.00682	1,785.00	6,301.51	-	6,353.38	214.34	188.85	40.03	158.92
143	1989	Johnston Main Street	Common	0.00108	4,320.00	1,000.00	-	1,008.23	133.04	31.57	6.35	133.04
158	2006	CHS Class of 2019	Common	0.05986	37,030.00	55,127.53	-	55,587.29	3,949.63	-	1,740.27	355.77
TOTAL VARIOUS FUNDS												
MILDRED STARK FUNDS												
144	1988	Town Hall Fund	Common	0.06520	35,160.54	87,978.31	-	88,700.45	114,239.49	2,777.56	568.83	75,320.00
145	1988	US Lib Fund	Common	0.00071	12,000.00	19,139.02	-	19,296.55	651.01	604.25	121.57	661.01
146	1988	US Lib Fund	Common	0.00071	12,000.00	19,139.02	-	19,296.55	1,290.41	604.25	121.57	200.00
147	1988	H.S. Scholarship Fund	Common	0.13966	75,185.54	129,259.38	-	127,333.52	115,182.61	3,987.31	892.23	76,833.01
TOTAL MILDRED STARK FUNDS												
TOTAL COMMON FUNDS												
148	1997	Grashiere Town Hall	US Trust	1.00	433,567.15	917,489.95	6,827.31	931,723.73	139,041.78	(6,827.31)	28,176.90	5,810.05
149	1997	Grashiere Town Hall	Separate Acct		5,853.46	3,178.89	200.00	3,378.89	5,034.91	9.33	17.33	5,026.91
GOFFSTOWN COMMON PRESERVATION TRUST												
142	1997	Grashiere Common	Restoration		4,320.00	27.36	-	27.36	-	-	-	-
143	1997	Grashiere Common	Restoration		500.00	4,350.00	-	4,350.00	6.34	-	5.10	11.44
157	2008	Estimate Code Status Fund	Improvement		500.00	4,350.00	-	4,350.00	6.34	-	5.10	11.44
CAPITAL RESERVE FUNDS												
153	2005	Capital Reserve	MBIA		240,000.00	181,109.54	-	180,109.54	-	377.19	-	377.19
154	2006	Barnett Elm Sch Reserve	Cap Reserve		100,000.00	113,294.37	-	88,186.49	-	193.75	-	193.75
155	2006	Elm Sch Reserve	Cap Reserve		300,000.00	342,423.17	1,800.00	344,252.17	-	718.22	-	718.22
156	2006	Elm Sch Reserve	Cap Reserve		420,000.00	429,693.89	(1,41,863.70)	1,120,771.19	-	1,418.63	-	1,418.63
159	2006	Elm Sch Reserve	Cap Reserve		1,000,000.00	1,052,450.07	1,800.00	1,054,250.07	-	1,207.77	-	1,207.77
TOTAL CAPITAL RESERVE FUNDS												
TOTAL TRUST FUNDS												
1,000,000.00 1,052,450.07 1,800.00 311,130.25 1,922,660.80 202,513.03 (6,827.31) 31,807.83 5,867.38 99,657.21 330,520.62 1,524,818.56												

GENERAL ASSISTANCE PROGRAM

January 1, 2010 through December 31, 2010

Municipalities throughout the state have a duty and obligation under RSA 165 to lend financial assistance and support to any person(s) who are unable to support themselves. Eligibility is based on guidelines established, reviewed, and adjusted by the Selectmen on an annual basis. Assistance is granted using a voucher system.

2010 was a difficult year for many individuals and families in our community. Although New Hampshire has one of the lowest levels of unemployment in the country, households have struggled with ineligibility for, or expiration of, unemployment compensation benefits, reduced income, a tight job market and increased food, utility and housing expenses. As expected, this translated into a large increase in the number of inquiries made of the General Assistance Program and a steady number of applications and recipients. Referrals were made to the local Community Action Program for fuel and electric assistance, to the Veterans Administration for benefit assistance, to federal, state and local agencies, and to local church and service organizations for help. The Welfare Officer also facilitated payment arrangements with utility providers and interfaced with other agencies on behalf of many residents who otherwise did not qualify for Town assistance. The largest need for general assistance was granted in the category of housing.

2010 Financial Assistance Categories:

Housing	\$18,235.12	Utilities.....	\$ 2,307.10
Heat	\$1,600.11	Food/Household Necessities.....	\$973.32
Other	\$2,110.05		
		TOTAL	\$25,225.70

Recipient Assistance Statistical Data	<u>2008</u>	<u>2009</u>	<u>2010</u>
# of Applicants	83	97	106
# of Recipients	32	46	38
Financial Assistance Granted	\$39,118	\$50,396	\$ 25,226

Goffstown is fortunate to have the following organizations which assist community residents in need: Salvation Army, Goffstown Network, Community Clothing Center, Goffstown Clergy Association, Lions Club, St. Matthew's Outreach Program, Goffstown Congregational Church, International Order of Odd Fellows and Harvest Christian Church Food Pantry. Their generosity helped to stretch the limited dollars available through the Town's General Assistance Program.

Respectfully submitted,
 Evelyn Redmond
 Welfare Officer

2010 BUDGET COMMITTEE REPORT

Twelve budget committee members serve at-large and are elected for three year terms. If and when a resignation occurs, by majority vote of the committee, an appointment can be made with that new member serving until the next election. Elected members, including the chairman, serve without compensation; they volunteer their time for the citizens of Goffstown. There are four appointed members to the committee; one each from the board of selectmen, school board, Goffstown village water precinct, and Grasmere village water precinct. This makes the Goffstown Budget Committee sixteen members at full strength and provides for a wide variety of opinions and some very long discussions at times.

The budget committee normally meets on the third Tuesday of the month. These meetings are held in order to pursue the main objective of a budget committee which is to follow the guidelines of RSA 32 & 40 and deliver budgets to the four separate deliberative sessions; town, school, and each village water precinct. Much time and effort is needed to prepare these budgets. It is the budget committee's recommended budget that is the starting point at each of these various deliberative sessions.

At the monthly budget committee meetings prior to receiving the budgets from the various governing boards, members review current expenditures, analyze trends, and discuss the one on one conversations each budget committee member has had with their respective contact in the town departments and schools. The budget process began this past year at the budget committee meeting on June 15, 2010. A motion was made, seconded and passed that requested the board of selectmen and school board to prepare budget scenarios that would show what a 10% reduction from the previous budget would look like.

After discussing the budget committee request, the selectmen decided to pass that request onto the department heads. The selectmen, along with the department heads and budget committee members met together on Saturday, October 23, 2010, for a scheduled day of town department budget presentations. The results of these and follow-up presentations were enlightening. Some scenarios presented dismal outcomes while others gave way to suggestions that would help minimize budget increases.

The school board discussed the budget committee request but chose not to give any such directive to the principals or to the school administrative unit on that request. The school board, along with principals, the school administrative unit, and budget committee members met together for a scheduled day of school budget presentations on Saturday, November 13, 2010. The school board did not prepare or present at this or subsequent meetings any reduction scenarios in compliance with the budget committee request.

As of this writing, the budget committee met twenty times this political year which began on March 16, 2010. Twelve of those meetings were held from the day we received the town budget through four days before Christmas. The budget committee finalized the in-process budget for the required January public hearing at that last meeting in December. We are scheduled to meet three more times before election day.

The public hearing on all appropriation articles for the town, school, and water district warrants was held on January 13, 2011, at Goffstown High School in the Dr. Craig Hieber auditorium. The budget committee completed its statutory duties at their meeting that began at 7:00 PM on Thursday, January 20, 2011, and ended after midnight on January 21, 2011. Each detailed budget line necessary to calculate and create the town MS-7, school MS-27, & village water district MS-37 forms for the various deliberative sessions was once again completed on time by the members of your Goffstown Budget Committee.

Respectfully submitted,

Daniel J. Cloutier, Chairman

CABLE TELEVISION COMMUNITY ACCESS COMMITTEE

2010 saw improvements to GTV making it more accessible to the whole community. GTV contracted with PegOnDemand.tv to supply video on demand (VOD) of all town meetings that were recorded. This gives individuals a chance to view the meetings on the internet. Check it out at www.pegondemand.tv. Click on the “Goffstown Government” link on the left side of the webpage. This will bring you to a list of boards and committees that we cover. GTV also added a “Live” stream feature of all the meetings held in the Mildred Stark room in Town Hall. On the website you will see a link for “Live Goffstown Meeting Stream”. This gives you the opportunity to view the meeting live even when your local cable TV isn’t available.

In 2010 we began the change to a tapeless system. Only one of our field cameras still requires tape. The new cameras use hard drives or SD cards. This removes the problems associated with tape degradation or alignment, and improves data transfer for editing. This makes editing at home easier as well.

As a member of the NHCCM we now have the capability of uploading a show that our producers have created and let the other 38 member stations have the opportunity to download it and air it on their channel. GTV may download programs these member stations as well, increasing the diversity of our programming.

GTV is always looking for people who are interested in developing their own show, or working with others in producing a show. We can always use people who want to run cameras, record events, learn about editing and field work, etc. We also have a setup for doing a cooking show. We have a 4 burner electric stove top that can be used with an overhead camera looking down on the pans. Interested?

If you would like to have a tour of the studio, or just come in and talk about the possibilities, contact Dick Gagnon at 497-5707, or email Dick at goffstowntv@gmail.com.

Respectfully submitted,
Dick Gagnon

INFORMATION TECHNOLOGY REPORT

The Town's Information Technology focus continues evolving to effectively and efficiently support the Town's current and future information needs. The IT Office believes in careful strategic planning and seizing the advantages of new and current technology as appropriate. Along with closing over 1700 trouble tickets, we upgraded information systems at the Fire Department and Library, and redesigned the Town website to improve communication with the public by making navigation easier. The new design allows each department to update their own web pages and highlights upcoming events, public notices, and the “most viewed” articles. We have added links to the Town’s Assessing database, GIS Maps, and “On Demand” videos of committee meetings. Check it out at www.goffstown.com. We continue to manage computer hardware, software, database management, networks, the Town web page, and GIS.

Respectfully submitted,
Neil Funcke, IT Director

COMMUNITY DEVELOPMENT

Members: Town Planner, Brian K. Rose, AICP; Planning Assistant, Patty Gale; Zoning Code Enforcement Officer and Economic Development Coordinator, Derek Horne; Building Code Enforcement Officer and Health Officer, Marc Tessier; Assessor, Scott Bartlett; Assessing Assistant, Mary Lavallee; Building Code Enforcement Clerk, Susan Soule; and Sewer Commission Clerk Ellen Noyes.

Goffstown, in coordinating its land related planning, development and regulation activities, is now reporting them as a single activity under the title of community development. These activities include the Planning Office, the Code Enforcement Office and the Building/Health Inspection Office. The citizen board and council community development participants are still listed separately, which includes the Economic Development Council, the Planning Board, its Capital Improvement Program Committee and the Zoning Board of Adjustment.

Planning Office

In 2004, plan proposal activity dropped toward the 1998–1999 level, and remained fairly level through 2006. The ensuing downturn in the economy followed by the recent recession has significantly affected development prospects through 2010. The number of applications received has dropped by more than half of what was received in 2005-2006. The table below shows the number of new subdivision, site plan and conceptual plan applications submitted for Planning Board review each year since 2004. The number of Time Extensions in 2010 is also indicative that developers are finding it difficult to obtain financing for their projects and need to extend the time limits.

Applications Reviewed by the Planning Board							
Type	2004	2005	2006	2007	2008	2009	2010
Subdivision	22	25	26	18	17	9	6
Site Plan	15	15	20	10	21	16	13
Conceptual	5	7	8	5	4	5	4
Total	42	47	54	33	42	30	23
Other Applications							
Time Extensions							9
Scenic Roads							1
							10

In 2010, these 6 subdivisions created 21 new single-family house lots. The 13 site plans were for residential and non-residential development, but did not create any new multi-family units. Reflecting the national housing market, however, new home construction has continued to drop from its high in 2003, and since 2007 has dropped even more. It continues to appear that

new single-family housing starts are not speculative, but only for homes that have actually been sold.

Permitted Residential Dwelling Units							
	2004	2005	2006	2007	2008	2009	2010
1 and 2-Family Units	64	59	38	20	20	20	15
Multi-Family Units	0	0	24	0	0	29	1

With this continuing lower level of home construction, Goffstown will have a lull in new home construction. In the long run, however, Goffstown will continue to face the challenges of growth, particularly of increased residential development, as well as additional pressures on our roadways, due to the development of our neighboring communities to the west and north.

Additionally, residential development continues to be a portion of Goffstown's total tax base. Since the 2003 revaluation, the proportion of nonresidential to residential tax base continued to trend slightly downward through 2007.

Though there has been some non-residential construction, the 2008 -2010 non-residential shifts back up above 12% may be misleading, because in a down market residential values will fall more than will non-residential values.

Total and Non-Residential Assessed Value (Millions)							
	2004	2005	2006	2007	2008	2009	2010
Total Assessed Value	1,218	1,236	1,251	1,262	1,419	1,421	1,425
Non-Residential Assessed Value	135	135	135	135	171	174	177
Equalization Ratio	85.7%	77.2%	76.5%	80.1%	95.6%	100%	103.7%
Equal Total Assess	1,421	1,601	1,635	1,576	1,484	1,421	1,374
Equal Non-Residential Assess	158	175	176	169	179	174	171
Non-Residential = Percentage of Total	11.1%	10.9%	10.8%	10.7%	12.1%	12.2%	12.4%

Brian Rose started this year in April as the new Town Planner filling the vacancy left by Stephen Griffin, and Derek Horne took over the Economic Development Coordinator role – in addition to his Zoning Code Enforcement Officer role.

In addition to plan reviews, the planning staff worked on a number of projects, which were before the Planning Board for adoption in 2010. These include (1) an updating of the Board's Development Regulations, and (2) drafting the Planning Board's proposed zoning amendments for the 2011 Town Meeting consideration.

2010 also saw the Planning Staff continue with an integral role in the Board of Selectmen's Rail Trail Steering Committee, composed of town staff and members of the Friends of Goffstown's Rail Trail. In this capacity, rail trail improvements have begun as NH Trails

Bureau grants have been sought and awarded. Goffstown was also awarded a Transportation Enhancement (TE) Grant in 2010 – which will provide funding for design and construction of two trail crossings along Route 114 and one trail crossing at Henry Bridge Road as well as a bridge for a gully at the old Henry Bridge Road alignment.

Planning staff also now serves as staff support for the Historic District Commission. Project work continues to move forward on the Grasmere Town Hall as well as on Historic District studies through the use of LCHIP grant funding and CLG grant funding.

In addition to the committees listed above, the Planning office also serves as staff to several other boards and committees, including the Conservation Commission, Capital Improvements Program Committee, Highway Safety Committee, and Technical Review Committee. All planning is coordinated with the Board of Selectmen and the Goffstown Main Street.

Building Inspection

New residential construction was a reflection of the housing market in general. The town issued 20 permits for new homes and 2 permits for new nonresidential construction. Town engineering costs are also reimbursed through fees, or for larger projects, an escrow account.

Permit / Fee Source	2007		2008		2009		2010	
	#	Value	#	Value	#	Value	#	Value
New 1 and 2 - Family Units	20	6,290	20	6,762	20	7,999	15	\$6,135
Condo/Multi-Family Units	0	0	0	0	29	9,770	1	\$417
Miscellaneous Building Permits	608	21,112	550	19,037	107	27,310	421	\$21,804
New Commercial Permits	0	0	1	2,080		3,575	0	\$0
Miscellaneous Commercial Permits	34	7,354	64	9,497		5,460	40	\$4,842
Child Care / Assembly Inspections	7	350	8	345	8	300	5	\$270
Health Inspections	16	0	0	0	26	0	5	\$0
Junkyard Inspections	1	25	1	25	1	25	1	\$25
Mobile Home Inspections	4	400	2	200	2	225	2	\$200
Sign Permits	12	430	18	500	37	845	21	\$695
ZBA Applications	48	7,902	25	4,875	40	6,114	32	\$4598
Planning Board Applications	-	26,988	-	46,628		13,123	33	\$12,980
Misc. Fees / Sales		1,528	-	1,326		873	336	\$449
TOTALS		\$72,379		\$91,275		\$75,619	912	\$52,415

Permit / Fee Source	2007		2008		2009		2010	
	#	Value	#	Value	#	Value	#	Value
School Impact Fees	28	95,886	28	95,886	27	111,045	41	\$114,501

Road Impact Fees	27	13,095	27	13,095	27	18,555	41	\$24,650
Recreational Impact Fees	28	20,866	28	20,866	26	22,550	40	\$21,290
Public Safety Facilities Impact Fees	0	0	0	0	11	8,052	39	\$29,280
Other Recreation Fees	0	0	0	0	1	1,000	1	\$1,000
TOTALS		\$129,847		\$129,847		\$161,202	16 2	\$190,721

Engineering Reimbursement	2007	2008	2009	2010
Fees		\$2,550	\$1,200	\$2,950
Initial Escrow		\$5,500	\$1,000	\$1,000
TOTALS		\$8,050	\$2,200	\$3,950

Health

Goffstown was fortunate in 2010 not to have flooding as in prior years, and did not, therefore, face any significant public health issues.

Zoning Code Enforcement

The Zoning Code Enforcement Officer (ZCEO) enforces the provisions of the zoning ordinance, as well as specific approval conditions attached to action taken by the Zoning Board of Adjustment (ZBA), Planning Board, and Historic District Commission. Investigations into possible zoning violations are largely complaint driven, although all violations observed are also investigated. Once notified of a violation, the majority of property owners take corrective action to bring their property into compliance. When compliance cannot be achieved, the ZCEO works with the Town Prosecutor to pursue legal action through District Court.

The ZCEO serves as staff to the ZBA; assisting applicants, preparing the Board's monthly agenda, providing a review of NH Supreme Court decisions, and serving as a liaison between the public and the Board. The ZCEO reviews building permit applications to ensure zoning compliance, assists the Building Inspector/Health Officer, and performs such other duties as may be assigned.

In addition to enforcement in 2010 the ZCEO helped 17 applicants prepare appeals to the ZBA of the 46 appeals heard, issued violation notices resulting in 4 appeals, and provided administrative determinations that resulted in 2 appeals. The ZCEO issued 22 commercial and 32 special event sign permits and assisted property owners affected by 2009 modifications to FEMA flood insurance rate maps.

Impact Fees

Impact Fees are assessed when a building permit is issued and are collected when the Certificate of Occupancy is issued. Concurrently, projects expanding capacity are approved, thereby becoming qualifying projects for which impact fees might provide funding or future reimbursement. Impact fees may not be used for maintenance projects. The following tables indicate fees collected, qualifying projects, fees disbursed, and year-end fund availability.

PUBLIC SAFETY FACILITIES IMPACT FEES [Initiated December 20, 2007]				
Impact Fees and Interest Collected Through:	Public Safety Facility Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/07		\$0		\$0
12/31/08		\$2,931.30		\$0
12/31/09		\$11,004.32		\$0
12/31/10		\$40,318.35		\$0

RECREATION IMPACT FEES [Initiated February 13, 2003]				
Impact Fees and Interest Collected Through:	Recreation Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/04		\$2,000.79		\$0
12/31/05		\$22,708.77		\$0
12/31/06		\$60,692.79		\$0
12/31/07		\$83,310.54		\$0
12/31/08		\$94,965.03		\$0
	Barnard Park Play-ground Expansion		\$14,363.52	
	2009 Trail Bureau Grant Match		\$9,000	
12/31/09		\$103,560.56		\$14,363.52
12/31/10		\$116,011.88		Dec. 2010 \$9,000

ROAD IMPACT FEES [Initiated March 13, 2001]				
Impact Fees and Interest Collected Through:	Road Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/04		\$26,842.84		\$0
	2005 Road Reclamation		\$17,429.66	
12/31/05		\$9,413.18		\$17,429.66
12/31/06		\$24,571.07		\$0

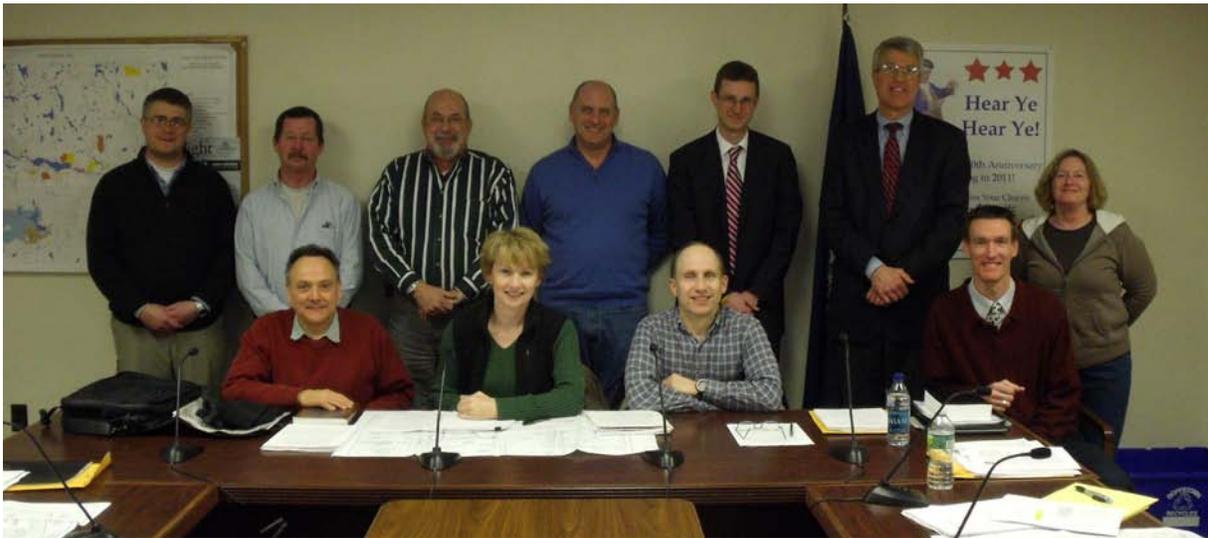
12/31/07		\$38,467.12		\$0
	Rosemont Drainage	\$47,604.99		
12/31/08			\$52,800	\$0
	Henry Bridge Road and Mountain Road Bridges		\$605,001	
	Snook Road Reclaim		\$160,779.26	
	Paige Hill Road Reclaim		\$138,300	
	Merrill Road Reclaim		\$132,442.20	
12/31/09		\$22,339.24		\$44,000
12/31/10		\$47,036.87		

SCHOOL IMPACT FEES				
[Initiated March 13, 2001				
Impact Fees and Interest Collected Through:	School Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/01		\$22,979.19		\$0
12/31/02		\$128,533.42		\$0
12/31/03		\$456,024.45		\$0
12/31/04		\$620,785.35		\$0
	Expand parking and fields at High School		\$186,390	
	Kindergarten: portion authorized by 2005 school meeting vote to come from impact fees.		\$436,769	
12/31/05		\$213,655.47		\$623,159
	Kindergarten: portion authorized by 2005 school meeting vote to come from new taxes.		\$256,202	
	Kindergarten: portion authorized by 2005 school meeting vote to come from unreserved fund balance.		\$400,000	
12/31/06		\$367,101.20		\$0
	Kindergarten: additional funding authorized by 2006 school meeting to come from impact fees.		\$306,510	
12/31/07		\$473,054.17		\$0

	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from impact fees		\$216,000	
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from reserve fund		\$384,000	
12/31/08		\$151,197.20		\$376,000
12/31/09		\$263,014.09		\$0
	Architectural and Engineering Study of the School District's Elementary facilities – Authorized by 2010 vote to have \$215,000 come from impact fees		\$215,000	10/26/10 \$215,000
12/31/10		\$162,900.28		

Respectively submitted,
Brian K. Rose, AICP, Town Planner

PLANNING BOARD



*L-R Seated: Selectman Philip D'Avanza, Barbara Griffin, Lowell Von Ruden, Planner Brian Rose
L-R Standing: Alt. Carl Foley, Vice Chairman Tim Redmond, Chairman Alan H. Yeaton, Collis Adams,
Steven J. Dutton, James Raymond, Minutetaker Gail Labrecque*

New development applications continue to be slower than in the past years, and Goffstown will continue to face the challenges of growth in the future. Single-family residential development remains as the dominant form of growth. There are numerous approved commercial projects that have yet to be built. In fact, this year, there was no new commercial construction. On the other hand, there were several new businesses that filled vacant buildings, so the market for business in Goffstown has remained steady. The difficulty for new construction lies in the ability to obtain funding for projects. At the same time, our neighboring communities to the west and north continue to be developed putting additional commuter traffic through Goffstown. This increased traffic volume, in turn, will attract new commercial development in our community.

The Board has many roles in addressing the Town's growth. Some of the activities from the past year have been:

1. The Board met with the ZBA to clarify new and upcoming zoning issues, and the Conservation Commission on other applications.
2. The Board has continued to work with already approved projects for Time Extensions, to facilitate the recognition of today's economic conditions and to ensure compliance with the latest design criteria used in reviewing projects.
3. The Board continues to work with applicants on open space residential developments, and lot line adjustments,
4. The Board was able to have several of their conditional approvals move through to final approval and signature by the Board Chairman.
5. The Board has heard several conceptual development proposals that range from recreational activities, commercial enterprises, and open space developments.
6. The Board has seen some new businesses open in our community, and reviews plans and details subject to the Town's Zoning Ordinance and Development Regulations.
7. The Board has seen the adaptive reuse of existing buildings in our community for new businesses.
8. The Board continues to enable the Capital Improvement Program (CIP) Committee, a subcommittee of the Planning Board, to prepare a CIP Budget, review the CIP and conduct public hearings, and the Board adopts a schedule of recommended capital improvements for the Town budget process.
9. The Board has also worked to review and recommend to the voters amendments to the Zoning Ordinance, and Development Regulations, and as well as petitioned warrant articles. This requires coordination with other Town boards and Town Departments, for initiation, comments, and reviews.

The Board and the Chair wish to extend our thanks to the Planning Staff for all of their efforts, where they also continue to support the Town in Local and State planning efforts. The staff is available at the Planning Office to assist anyone with questions on land use and development. The Planning Board public hearings are typically held on the second and fourth Thursday of each month, at 7:00 P.M., in the Town Hall. We welcome your attendance and participation.

Respectfully submitted,
Alan H. Yeaton, Chairman

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

The role of the CIP Committee is an advisory one. The Committee accepts capital improvement requests from department heads, town utility commissions and the school board. All requests are evaluated to ensure Master Plan priorities are met and that the health, safety and welfare needs of the Town are considered and addressed. When considering requests, the Committee attempts to smooth the matrix over the next six years in an attempt to prevent unnecessarily large tax fluctuations.

Last year the Committee recommended, and the Planning Board approved, CIP appropriations of \$7,625,657. The voters approved CIP appropriations of \$3,784,430. A warrant article to fund the purchases of 3 new town vehicles through a bond was defeated, sending almost one million dollars worth of vehicles back into the matrix.

The Committee began the year with the normal run of requests and the defeated vehicles returning to the matrix. This made an attempt at level funding CIP nearly impossible. The new requests for the 2011 matrix totaled approximately \$3.2 million more than the 2010 adopted CIP amount. The Committee began deliberations knowing that we needed to try to move many items out. The Committee spent extra time discussing the priorities assigned to each request in an effort to truly evaluate the community's needs.

In conclusion, after discussions with department heads and among Committee members, the requested \$7,055,407 for 2011 CIP was reduced to \$5,998,407. This recommended amount is \$1,627,250 less than last year's amount with nearly \$1,000,000 in vehicles added back into this year's requests.

Respectfully submitted,
Tim Redmond, Chairman

ECONOMIC DEVELOPMENT COUNCIL

Goffstown Economic Development Council continues its work to foster the commercial and industrial development of the community and to retain and strengthen its existing tax base. This year the council was pleased to see the completed construction of a medical office building off Tatro Drive for Catholic Medical Center (CMC) and new businesses filling vacant spaces throughout the Village and Pinardville.

The Council's focus this year was on pursuing incentives to encourage future commercial and industrial development in Goffstown. In April the NH Division of Economic Development approved four Economic Revitalization (ERZ) Zones in Town. Within the ERZ Zones qualifying projects may be eligible for tax credits to be used against the NH Business Profit Tax and Business Enterprise Tax. The Council also evaluated the Community Revitalization Tax Relief Incentive (NH RSA 79-E) and unanimously recommended the incentive to the Board of Selectmen. If approved at Town Meeting, the incentive will promote the investment in the commercial areas of the Village and Pinardville by encouraging the rehabilitation and active use of under-utilized buildings.

The Council, with the support of the Goffstown Industrial Corporation, completed the re-design of the Town's website to be more economic development friendly. The re-designed website makes available the Town's Geographic Information System (GIS) maps, individual site information, and the land use regulations for developers interested in the Town. The website is also being used to highlight recent projects approved and constructed in Town and to provide a directory of local businesses.

The Council continues, even in this economic climate, to follow up with its business survey responses, by staying in contact with existing businesses and developers relative to their needs and expansion potential. In terms of other areas of the community, the Council has continued its support for the rail trail, mapping of hiking trails, and the now designated John Stark Scenic Byways, which extends through Goffstown to promote economic activity and tourism. The Council also continues to participate in the Manchester Chamber of Commerce and Metro Center, recognizing our place within the larger economic marketplace.

Respectfully submitted,
Al Desruisseaux, Chairman



*L-R Seated: Selectmen Designee Steve Fournier, Chair Al Desruisseaux, and Recording Secretary Marie Boyle
L-R Standing: Charlie Tentas, Stephen Langley, Planning Board Chair Designee Steven J. Dutton, and Town
Administrator's Designee Derek Horne. Absent: Richard Bruno, John Hikel, Matt Monahan, Alternate Bryan King,
and Alternate Steve Pascucci*

CONSERVATION COMMISSION



L-R Seated: Selectman Nicholas Campasano, Kimberly Ricard, Chair Kimberly Peace, David Neiman, Planning Assistant Patty Gale. L-R Standing: Karen McRae, Evelyn Miller, Collis Adams, Jean Walker, and Susan Tucker.

In 2010 the Goffstown Conservation Commission continued its mission of working to protect and preserve Goffstown's natural resources, including open space areas, surface waters and wetlands. We continue to conduct site walks for proposed development for the Planning Board and to comment on the suitability of the proposed plans for the land with respect to all natural resources, with surface waters and wetlands impacts and potential erosion issues as our main focus.

The Commission's Open Space subcommittee, under the leadership of David Nieman, has continued with its work to proactively protect important undeveloped lands consistent with the Goffstown Master Plan and the Goffstown Open Space Conservation Plan. The Open Space committee is composed of volunteers who can assist interested landowners who wish to protect their land from development. The Open Space committee helps in making formal assessments of land and natural resources, introduces conservation options to interested landowner's, writes grant proposals to obtain funding for conservation projects and helps landowners establish a working relationship with conservation land trusts. The Open Space Committee works closely with local land trusts, including The Society For The Protection of New Hampshire Forests (SPNHF) and The Piscataquog Land Conservancy (PLC).

In the past few years since the formation of the Open Space Committee, landowners in Goffstown have either made outright gifts of their land to the town or to a conservation organization. Other landowners have been assisted to preserve their land through conservation easements. The Committee is currently assisting landowners create conservation plans for their properties.

The Conservation Commission and Open Space Committee are here to assist you if you have any concerns or interests in land protection or preservation. Please contact Town Hall and they will direct you to one of our volunteers.

Respectfully submitted,
Kimberly Peace, Chairman

ZONING BOARD OF ADJUSTMENT



*L-R Standing: Edward Luppi, II, Leonard Stuart, Alternate, Derek Horne, ZCEO
L-R Seated: Catherine Whooten, Vice Chair, Kevin Reigstad, Chairman, Gail Labrecque, Clerk
Absent: Jo Ann Duffy, Judy Leclerc, Alternate, and Vivian Blondeau, Alternate*

The New Hampshire legislation provides that planning, zoning, and related regulations have been and should be the responsibility of municipal governments as stated in RSA 674:18, "The local legislative body may adopt a zoning ordinance under RSA 674:16 only after the planning board has adopted the mandatory sections of the master plan as described in RSA 674:2, I and II." The purposes of the zoning ordinance (RSA 674:17) are: (a) To lessen congestion in streets; (b) To secure safety from fires, panic and other dangers; (c) To promote health and the general welfare; (d) To provide adequate light and air; (e) To prevent the overcrowding of land; (f) To avoid undue concentration of population; (g) To facilitate the adequate provisions of transportation, solid waste facilities, water, sewerage, schools, parks, child day care; (h) To assure proper use of natural resources and other public requirements; (i) To encourage the preservation of agricultural lands and buildings; and (j) To encourage the installation and use of solar, wind or other renewable energy systems and protect access to energy sources by the regulation of orientation of streets, lots, and buildings.

On March 14, 1961 the Goffstown Zoning Ordinance was adopted and the members to the Goffstown ZBA were appointed in accordance with NH RSA 673:3 to hear requests for variances, special exceptions, equitable waivers of dimensional requirements, and appeals from decisions made by the Code Enforcement Officer, the Planning Board, and the Historic District Commission as they relate to application of the Zoning Ordinance. On March 8, 2005 Goffstown voted to change from an appointed ZBA membership to an elected ZBA membership beginning in 2006, with members serving an elected three-year term.

In 2010 the ZBA heard 46 appeals and considered 3 requests for rehearing. Board members participated in training related to their positions and implemented changes to the variance criteria enacted by the NH Legislature, effective January 1, 2010. During the year the board gained new members Vivian Blondeau and Judy Leclerc.

Respectfully Submitted,
Kevin Reigstad, Chairman

HISTORIC DISTRICT COMMISSION & HERITAGE COMMISSION



L-R Front to Back: Mary Sullivan, Alice Rohr, Selectman Philip D'Avanza, Lionel Coulon, Planner Brian Rose, Chair Elizabeth Dubrulle, Mark Collins. Absent: Mildred Wheeler Pratt, Ruth Gage, Rod Stark

The Historic District Commission/Heritage Commission oversees three local historic districts in town (Grasmere, Parker Station, and Carr Court). Town voters have deemed these three areas worthy of special protection, and they are therefore covered by a zoning overlay that requires the HDC to review many types of projects related to the exteriors of these properties. There were no applications for certificates of appropriateness for any properties in the districts this year.

The Commission is also charged with promoting a greater appreciation for the town's history and heritage. In the past year, our activities on this front have included working with town departments and civic organizations in developing a program for historic markers, which are scheduled to begin appearing in town in the spring of 2011. This program is a long-term effort, and markers will be going up for the next several years, a few at a time. The Commission has drawn up a preliminary list of historic locations for these markers and is conscientiously working to ensure that they cover all of the town's rich and varied history.

The HDC also received a grant from the New Hampshire Division of Historical Resources to conduct a historical area study of properties in the Parker Station area. The purpose of this study will be to determine if boundaries of the current local historic district (which

includes seven properties) should be expanded to include surrounding sites and structures relevant to the historic district. The study will also provide information vital to possible nomination to the National Register of Historic Places for the Parker Station Historic District.

The Commission has made great strides in its efforts to renovate the Grasmere Town Hall and reopen the second-floor theater for public use as a community meeting place and arts and entertainment center. Early in 2010, the HDC received a grant from the New Hampshire Land and Community Heritage Investment Program (LCHIP) for \$58,000 that will allow work to proceed on this project, with an expected completion date of late 2011.

The Commission continues to raise funds for the creation of a minuteman statue on the Grasmere Roundabout, is actively involved with the John Stark Scenic Byway Council and the town's 250th anniversary celebration, and the promotion of historical house plaques, a reproduction of a 1772 map of the town, and our popular Goffstown t-shirts and hats.

Respectfully submitted by,
Elizabeth Dubrulle, Chairman

SOUTHERN NH PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Goffstown during 2010 are as follows:

- 1) Hosted Legislative Open House on January 12, 2010 for Goffstown and other legislators.
- 2) Prepared build-out studies and maps showing future growth and development of the community under current zoning utilizing Community Viz Software;
- 3) Applied for and obtained grant funding to prepare a source water protection plan (SWPP) for the Town and to develop groundwater protection regulations;
- 4) Completed this SWPP and presented it to the Planning Board and recommended a zoning ordinance for a Groundwater Resource Conservation District;
- 5) Provided GIS-based maps and support services when requested by the town;
- 6) Conducted a Broadband Survey of the Community Anchor Institutions within the Town as part of the New Hampshire Broadband Mapping Program to help identify un-served and under-served areas within the town;

- 7) Participated in regional economic development discussions through the SNHPC and Greater Manchester Chamber of Commerce Metro Center – NH initiative, which was attended by Town officials;
- 8) Participated with the Town as part of a CTAP Collaborative Grant to develop an Economic Development Plan for the region;
- 9) Assisted Goffstown and Hillsborough County in the implementation of a Master Plan Design Charrette for County-owned property along Route 114;
- 10) Coordinated with the Conservation Commission to initiate work on the Piscataquog River Management Plan Update and Piscataquog River Watershed Land Conservation Plan to benefit municipal conservation protection efforts;
- 11) Continued work with NH DOT and the Town on developing a website, planning events and coordinating/facilitating council meetings for the General John Stark Scenic and Cultural Byway;
- 12) Conducted traffic counts at 27 locations in the Town of Goffstown and forwarded data to the Planning and Economic Development Coordinator;
- 13) Assisted the Town with the development of CMAQ and TE grant applications;
- 14) Represented the interests of the Town on the Region 8 Regional Coordination Council for the statewide coordination of Community Transportation Services Project;
- 15) Participated in a July 29, 2010 meeting with Town officials to discuss traffic issues on NH 114;
- 16) Met with the Planning Board to discuss the development of the FY 2013 – 2022 Ten Year Highway Plan;
- 17) Continued to provide brownfields program assistance to all municipalities in the region to fund environmental assessment studies and to encourage the clean up and redevelopment of these sites;
- 18) Facilitated several Brownfields Advisory Committee meetings throughout the year which were attended by Goffstown officials;
- 19) Facilitated four Natural Resources Advisory Committee meetings throughout the year for Conservation Commission members focusing on a variety of topics including: Asian Longhorn Beetle and Emerald Ash Borer, Hillsborough County Lands Charrette, Project Nighthawk, Groundwater Reclassification, Potential Impacts of Blasting on Water Resources, Wildfire Action Plan, Pooled Wetland Banking Policy, Wetlands Care and Maintenance, Stream Crossing Rules, Agricultural Commissions and Farmers Markets, Eastern Brook Trout Coalition, Review of Land Use Documents for Wildlife Habitat and Natural Resource Protection;
- 20) Facilitated and hosted four Planners' Roundtable meetings throughout the year for Planning Board members and Town Planners addressing the following topics: 2010 Planning Legislation Update, Regional Economic Development Plan Update, General John Stark Scenic Byway Update, The Benefits and Costs of Alternative Future Land Use Development, Capitol Corridor and Passenger Rail Project, Mixed Use Overlay Districts, Bedford Master Plan Update, Londonderry Village Center, NH Citizen Planner Collaborative Website and Web-based Modules Beta-testing Feedback discussion;
- 21) Encouraged and facilitated energy planning to communities within the region by offering energy audits on municipal buildings through the Energy Technical Assistance Program (ETAP);

- 22) Administered an ETAP energy audit for the Town;
- 23) Began work on the Regional Comprehensive Master Plan Update for 2011, including the distribution and tabulation of the RCMP Update Survey;
- 24) Completed work on the Regional Housing Needs Assessment and continued Workforce Housing Coordination and Technical Assistance;
- 25) Facilitated a meeting with Town Administrators, Public Works Directors, and Road Agents to discuss the feasibility of energy purchasing cooperatives;
- 26) Continued to work with Emergency Management Directors from all the municipalities in the region to develop a region-wide Community Preparedness Program;
- 27) Conducted a number of public opinion surveys on various topics of regional concern including transportation, open space and recreation, natural hazards, public facilities and services and public utilities and communication;
- 28) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary report.

Goffstown's Representatives to the Commission

Barbara J. Griffin – Vice Chair

Henry C. Boyle, Jo Ann Duffy, Anthony Marts, Alt.

Executive Committee Members: Barbara J. Griffin – Vice Chair,
Jo Ann Duffy, Henry C. Boyle

RAIL TRAIL STEERING COMMITTEE

The Goffstown Rail Trail follows the former Boston & Maine railroad corridor 5-1/2 miles from the Piscataquog River in Goffstown village, through Grasmere and Pinardville, to the Manchester city line. It runs roughly parallel to Mast Road and the Piscataquog River. The trail is intended for walkers, bicyclists, and, in season, those wanting to cross-country ski and snow shoe. Presently, even though some stretches are unimproved, it is passable. A map of the trail is available on the town's web site under the link labeled "Maps."

At the town line, the rail trail connects to Manchester's Piscataquog Trail, which continues eastward another 2 miles using the same rail corridor. Of note, during 2010, Manchester was awarded a Transportation Enhancement grant to install a bridge where the former rail line crossed the Piscataquog River near Kelly Falls.

The Goffstown Rail Trail Steering Committee is composed: Selectmen's representative David Pierce (Chairman); Town Department representatives Chief Patrick Sullivan (Police), Rick Wilhelmi (Parks), Meghan Theriault (Public Works), and William Connor (Fire); County Commissioner Carol Holder; Friends of the Goffstown Rail Trail representatives Lowell Von Ruden and Ray Taber; and, community representatives Denise Langley and John Stafford.

Progress upgrading the trail surface, restoring proper drainage, removing non-ADA-compliant slopes, and improving safety at public road crossings continued on many fronts during 2010 as listed below:

- (1) Using a 2009 Recreational Trails Program grant from the NH Bureau of Trails, a culvert was installed in November 2010 to carry the trail over a stream about 100 yards west of Shirley Park Road. Fencing associated with this project will be completed when the ground thaws in early 2011.

- (2) Using a 2010 Recreational Trails Program grant, the trail will become accessible from the Sarette Recreational Complex in Pinardville by installing passageways through two fence lines. The grant also improves about 300 yards of trail at the town line. Work at these sites was intended to be done in 2010, but the schedule was slipped to spring 2011 due to a sewer line slope stabilization project at the same location.
- (3) The Friends of the Goffstown Rail Trail received a 2010 grant from the Granite State Wheelmen. The grant allowed the organization to contract with John Neville Excavation, Inc. to improve the trail surface between Mast Road (near the ball fields) to Tatro Drive.
- (4) In December 2010 the town received formal notification from the NH Department of Transportation on the award of a Federal Transportation Enhancement grant. The grant provides funding for crosswalks to be installed at three locations (Mast Road near the ball fields, Mast Road near Pro Landscape Supply, and at Henry Bridge Road) and a 100-foot long pedestrian/bicyclist bridge to be installed over a gully at the former route of Henry Bridge Road. We anticipate design will take place in 2011 and construction will take place in 2012.
- (5) In July 2010, as an Eagle Scout commitment, Henry MacGibbon, Goffstown Boy Scout Troop 99, built a bulletin board for the rail trail. This much needed kiosk for trail notices is located near the town's Park and Recreation Office at 155 South Mast Street. A short bridge at the same site, giving safe access over a drainage ditch, was installed as well under Scout MacGibbon's leadership.
- (6) In August 2010, about 20 freshmen students from St Anselm's College, fulfilled their orientation week, community service by clearing trees and brush on either side of a future bridge site. See item 4 above.
- (7) Volunteers from the Friends of the Goffstown Rail Trail held five trail work sessions on the third Saturday of the summer months primarily to clear trees and brush at sites of future construction. This organization also held two community hike events which were well attended. Their Internet site www.GoffstownRailTrail.org advertises trail events and lists opportunities for community volunteer service.

In July 2010, the committee provided a trail status report to the Board of Selectmen. Approximately 1.75 miles of trail had been, or with the above grants will be, improved at a cost totaling \$536,250. It was shown that the remaining 3.75 miles of trail, if improved under a single commercial contract, would cost about \$333,000. If this length were improved in small installments, perhaps using the annual RTP grants, construction would stretch out for 14 years and cost about \$490,000 in future dollars. The required design specifications for trail improvements were based on a plan approved by the Selectmen in May 2008.

In July 2010, the Board of Selectmen told the Park & Recreation Department to pick up responsibility for completed portions of the trail and, as appropriate, include costs for this responsibility in their 2012 budget.

Respectfully Submitted,
David Pierce, Chair

250TH ANNIVERSARY COMMITTEE



Seated L-R: Dianne Hathaway, Co-Chair Elizabeth Dubrulle, Carole Huxel, Susan Jutras, and Andy Pyszcka. Standing L-R: Bill Connor, Co-Chair Scott Gross, Judy Leclerc, Robbie Grady, Peter Osiecki, Robert Marcoux Absent: Marie Boyle, Meg Cronin, Dick Gagnon, Jim Hallene, Ginny McKinnon, Art Rose, Sue Soule

After several years of planning, Goffstown's 250th Anniversary Committee is excited to present a full list of celebratory activities for 2011. These activities are for residents of all ages and interests and from every part of our community. The year promises to be a busy one and one that will highlight everything Goffstown—past, present, and future.

On June 17, 1761, Goffstown received its charter from Britain's King George III, via his royal governor of New Hampshire, Benning Wentworth. The charter marked a major turning point for the town, as the settlement's founders turned over the reins of government to the people actually living here. The founders had started Goffstown as an investment, contributing funds to get the community started in return for private landholdings. As the town became prosperous and more people sought to move here, that property became valuable, allowing the founders to see a return on their initial investment when they sold their land to new settlers. Only about one-third of the original founders lived in town; many of the others came from surrounding communities like Bedford. The most active of the founders was Colonel John Goffe, who lived in Bedford and was one of the most prominent figures in this region during the middle of the eighteenth century. From him, the town derived its name, "Goffe's Town."

In 1761, around 200 people lived in Goffstown, and most of them were farmers. The town was blessed with good natural resources (like timber, the Piscataquog River, and the Uncanoonuc Mountains), a great location along the banks of the Merrimack River (the town's original boundary extended all the way to the east side of the Merrimack), and a hearty

population of Presbyterian and Congregational settlers, many of whom were related to either each other or other families in the Merrimack Valley. Over the next several decades, the town flourished and grew until it had become one of the largest, most populous, and most commercial of all the towns in this region.

In honor of Goffstown's rich and varied history as well as its strong sense of community, the 250th Committee has planned a number of events for the year, including a comprehensive local history program for the town's school kids, a business expo featuring anything made, produced, or sold or any service offered here in Goffstown, a community block party and fireworks show, a Goffstown scavenger hunt, a gala ball, and an anniversary parade held in conjunction with Goffstown's own Giant Pumpkin Weigh-Off and Regatta. This is just a sampling of the many activities on our schedule. Other groups in town are also organizing events for the year, including a series of lectures and programs about our history.

We look forward to celebrating this year with all our fellow residents!

Respectfully submitted by,
Elizabeth Dubrulle, Co-Chairman

FIRE DEPARTMENT

The Goffstown Fire Department continues to stand ready at all times to serve the Town's residents, business owners and visitors. The Department provides fire protection, emergency medical services, rescue, hazardous material mitigation, disaster response, community services (such as providing support to Town events to issuing burn permits), and fire prevention / public education and inspections. We are a Combination-type Fire Department made up of Full-time and paid On-Call Fire / EMS Personnel. In 2010, we employed 16 Full-time members (also 1 Department Secretary) and 55 On-Call and/or Part-time Members providing services 24-hours / day. 2010 was our busiest year on record with increased call demands! The Fire Department responded to 18% more incidents in 2010 over 2009. Our community can be proud of the level of professionalism and increased commitment from their first responders.

PERSONNEL

The Fire Department saw several Full-time and Call firefighter/EMTs arrive and depart our organization. Last year, the following full-time employees were added to fill vacant positions: Joey Boucher, Chris Couturier, and Craig Thompson. In fact, each of our new Full-time firefighter/EMTs originated from our Call firefighting force. Any Town resident interested in become a Call firefighter/EMT please contact our administrative office at 497-3619.

2010 also saw the retirement of Call Captain Mark Germana. Capt. Germana served 26 years to the Department and the Town! His dedication, service, and commitment to the Department and our community are highly commended and will be greatly missed.

TRAINING

In 2010, for the second year in a row, the members of the Goffstown Fire Department put forth an incredible amount of training hours in both Fire and Emergency Medical topics. Department members compiled more than 11,000 hours of training and education. Of the 11,000 hours of training, 5,865 hours were committed to EMS topics, 4,546 hours for firefighting related topics, and more than 800 hours committed to apparatus operations and safe driving. The Department takes pride in the continual commitment of its members to provide the highest level of care and services to our community.

EMERGENCY MEDICAL SERVICES (EMS)

The Goffstown Fire Department provides emergency medical services and emergency transportation to the Town with its 2 equipped ambulances. The Fire Department provides levels of care ranging from EMT-Basic to Paramedic-level care. EMS in Goffstown is provided by several staffing levels. Each Day 6am – 6 pm, the ambulances are staffed by our full-time personnel. Evenings/Nights (6 pm – 6 am) are staffed by a part-time EMS contingent. Our On-Call Firefighter / EMTs support the daytime and evening personnel as needed. It is our goal to make sure that our residents and visitors requiring emergency medical care receive the highest level of care possible in the shortest amount of time. The Department prides itself in making sure our ambulances are outfitted with some of the best life-saving equipment available.

In 2010, the Fire Department took delivery of a new device that will help provide effective high-quality compressions when doing CPR (cardio-pulmonary resuscitation). The latest American Heart Association CPR guidelines may make it more challenging for responders

to manually perform the needed increased rate and depth of compressions of CPR for extended periods of time. This device will provide flawless compressions while freeing up responders to provide additional care and treatment to our patients. The Goffstown Fire Department is proud to be the first fire-based ambulance service in New Hampshire that has deployed this life-saving device.

EQUIPMENT / APPARATUS

The Fire Department has continued, as in years past, to focus on upgrading and replacing obsolete fire/rescue equipment & apparatus. Approval to purchase new apparatus did not occur in 2010; nevertheless the FD struggled throughout the year to maintain our aging apparatus. In fact, in June/July, the Department had to rely on the generosity of the Manchester Fire Department. The FD had to borrow a reserve fire engine from Manchester due to the fact 3 of our front-line fire engines were out of service at the same time. The need to replace our aging fleet has arrived. The FD was forced to place our 1992 fire engine (Engine 5) in “out-of-service” status as the fire pump experienced a catastrophic failure, forcing us to remove a fire engine from the East Goffstown fire station from time-to-time. Engine 1 (1994 fire engine) experienced significant frame problems where an immediate ‘patch’ was installed to make sure the unit was safe / reliable for use. The Fire Department has several vehicles that have surpassed anticipated life-spans and are now experiencing continual problems with mechanical, electrical, and fire service related portions of the apparatus. Voters will have the opportunity to approve the replacement of the 1992 fire engine and the 1989 tanker with one (1) combined Pumper/Tanker. The request for this project will be presented for 2011.



The FD took delivery and placed into service a 2010 Pierce - 95' Tower/Ladder (pictured below). “Tower 1” replaced Ladder 1 and Ladder 6; both units were obsolete and becoming increasingly difficult to maintain a reliable in-service condition. This new apparatus was, by and large, funded by a \$712,500 grant from the US Department of Homeland Security.

FIRE PREVENTION

2010 was another busy year for our Fire Prevention Division. Lt. Bill Connor, the FD’s Fire Prevention Officer, reported that a significant amount of time had been spent providing inspections of generator installations and alternative heating systems; all of which have been inspired by the ice and wind storms of recent years.

Lt. Connor spent a significant amount of time meeting with businesses investigating the possibility of opening in Goffstown. Many of these businesses were looking to redevelop existing spaces. Building rehabilitation activities continued to be on the rise this past year. The

completed projects included two salons, several restaurants, and one of the more significant renovations of 2010: Planet Fitness at the Shaw's Plaza

Although new residential construction was not as busy as it was in the early part of the decade, the FD inspected and approved several multi-home projects in the eastern areas of town. Also of note is the Abingdon Square Housing Project in the Pinardville area which resulted in 25 new apartments featuring fire sprinkler systems and fire alarms.

2010 was also the second year of State mandated fire and life safety inspection of the schools. These inspections are designed to help the schools develop and maintain an appropriate level of fire and life safety as well as afford the fire department opportunity to catch minor issues before they become major problems. The Fire Prevention Office worked closely with the public schools to complete the inspections and work out corrective measures where needed. Fire Prevention continuously works with our schools to conduct monthly emergency and evacuation drills to insure preparedness in the event of incident or disaster. A notable school project in 2010 was the replacement an exterior stair tower at the Villa Augustina School, which had direct impact on the school's fire protection systems. The Fire Department worked with the architect, the contractor, and school administration to reach successful completion of the work.

Weather related incidents continued to impact the Fire Prevention Division. Wind and lightning storms impact buildings and infrastructure. The impact includes damage to buildings, fire protections, systems, utilities, and home heating systems. The Fire Department was not immune to the damage caused by various storms. Lightning and wind damaged cables and equipment critical to the operation of the municipal fire alarm system. In each instance, the department effected repairs to the damaged cables and equipment and quickly restored service to the affected areas.

Many residents have, and continue to, invest in alternative heating systems in response to the power outages experienced over the last few years. Consumers are discovering that some alternative heating systems are less convenient than traditional heating systems. Residents are reminded:

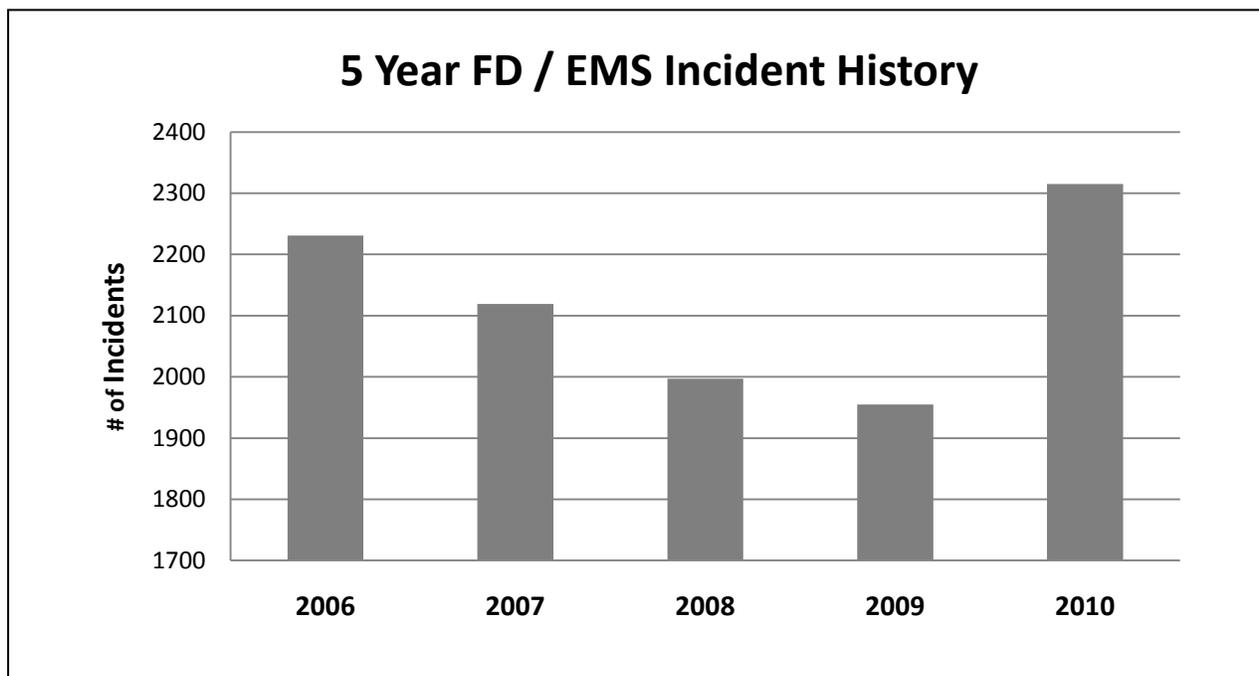
- All new heating appliances and generator installations must have permits prior to installation & must be inspected by the Fire Department before use.
- All heating appliances and generators require regular maintenance. Proper cleaning and adjustment is essential for safe and efficient operation of equipment.
- Check all vents after snow and ice fall, blocked vents can result in carbon monoxide problems.
- Read and follow all of the manufacturer's instructions for your heating equipment or generator as misuse of these devices can result in carbon monoxide poisoning, fires, explosions, injuries, or deaths.
- Always have appropriate safety equipment on hand: fire extinguisher, working smoke detectors, and carbon monoxide detection.
- Portable generators must be properly positioned away from the building to prevent carbon monoxide poisoning. Generators must also be connected to homes either through appropriate controls or directly to equipment being powered to prevent electrocution.

Annual Inspection Activity

	2008	2009	2010
<u>Construction Related Inspections</u>	634	454	668
<u>Life Safety Inspections</u>	180	320	80
<u>Fire Prevention – Misc.</u>	1,026	826	1520
<u>Permits</u>	1,027	1,037	1109
Total:	2,867	2,637	3,377

RESPONSE ACTIVITY

2010 was the most active year on record for the Goffstown Fire Department. The Department responded to 2,315 calls for service. Notably, FD crews responded to an increased number of building fires and cooking-related fires. Increases in call volume were also attributed to more brush fires in the past year due to significantly drier conditions; and to slight increases in emergency medical incidents.



The FD also enjoyed partnering with the Mountain View Middle School, the Goffstown Lions Club, and the Goffstown Firefighters Association to offer the 3rd Annual 8th Grade Firefighter’s Challenge. This popular program gives students a team-building opportunity to learn more about the career of firefighting and fire safety.

GRANT FUNDING

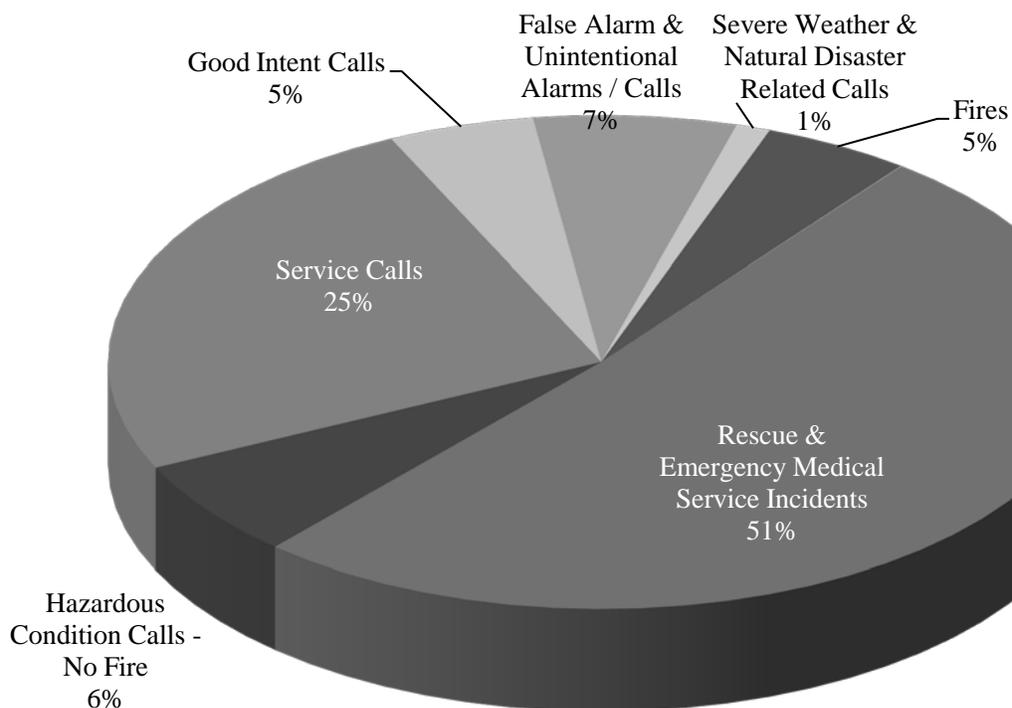
Whenever possible, the Fire Department strives to seek-out grant funds to improve our services with better equipment, apparatus and staffing. In 2010, the Fire Department continued to receive funding from the Staffing for Adequate Fire & Emergency Response (SAFER) Grant for 2 full-time firefighters – hired in 2008. Also, a \$5,600 grant was awarded to the Department to enhance our fire inspection and hazard identification program. The funds enabled the Department to begin the process to identify chemical hazards located within the Town and hazards that travel on our roads. The Department also was awarded \$96,339 toward the upgrade of the Fire Department’s communications system. These upgrades will enhance the way radio signals are transmitted and received by the dispatch center at the police station.

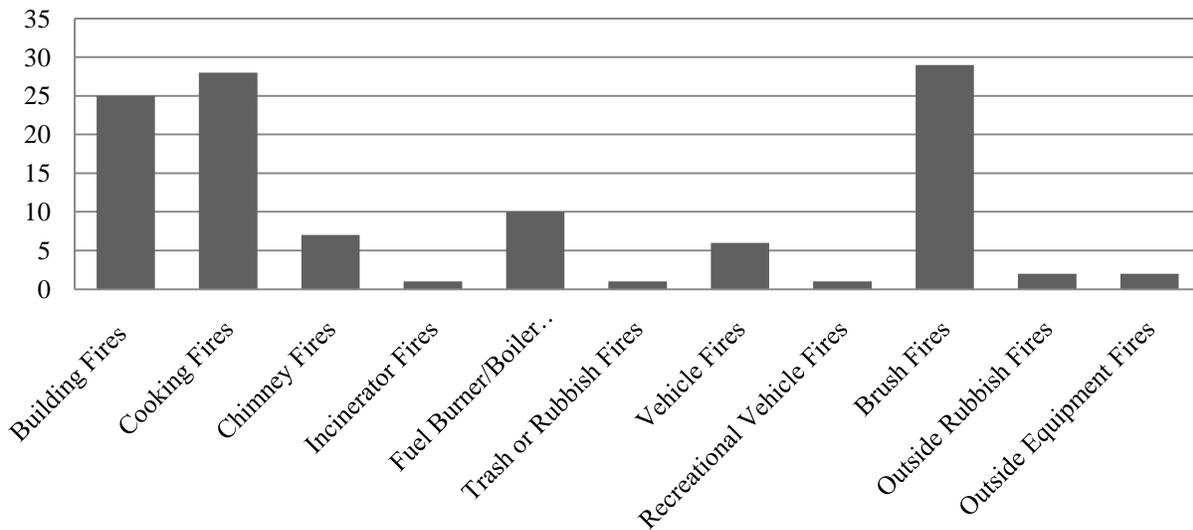
In closing, our challenges are becoming more complex every year, but the citizens of Goffstown can feel assured that the members of the Goffstown Fire Department are responding to the Town’s everyday demands while striving to be dynamic, flexible, and responsive to the needs of our community. I am proud to report that our community is protected by some of the most dedicated and professional first responders in the State. I want to thank the residents of Goffstown, the Board of Selectmen, Goffstown Fire / Rescue Association, Goffstown Firefighters Association and Town Departments for their continued support of *your* Fire Department. Above all, I commend the dedicated men and women of the Fire Department; continuing to serve through valor, excellence, selflessness, and community pride.

Respectfully Submitted,

Richard S. O’Brien, CFO, Fire Chief

2010 FIRE INCIDENT BREAK DOWN





REPORT OF GOFFSTOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

The Goffstown Forest Fire Warden, Goffstown Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires

during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11

CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	3	2010	360	145
Debris	146	2009	334	173
Campfire	35	2008	455	175
Children	13	2007	437	212
Smoking	13	2006	500	473
Railroad	0			
Equipment	18			
Lightning	4			
Misc.*	128	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Respectfully Submitted,

Richard S. O'Brien
Goffstown Forest Fire Warden

POLICE DEPARTMENT



The Goffstown Police Department provides the town with 24/7 law enforcement and community policing services. The mission statement of the Goffstown Police Department is to fairly enforce the law in an impartial and sensitive manner; to secure a safe and healthy environment for the community; and to provide competent, professional and dedicated police service which places emphasis on protecting the fundamental Constitutional Rights and privileges of all people. It is this mission that each member of the department works to achieve on a daily basis.

We take great pride in being an internationally accredited agency with the Commission on Accreditation for Law Enforcement Agencies, Inc, (CALEA). It is with the professional standards established by the Commission and implemented by our agency that we are better able to fulfill our mission statement and better serve the citizens of our community. This year we completed our semi-annual community survey in accordance with our policies. We would like to thank all of those that participated. The survey is conducted in conjunction with Saint Anselm College, under the guidance and supervision of professors from that institution. Once the survey is completed, we use this information to set goals and objectives to better serve our community. The results of the survey can be reviewed on www.goffstownpolice.com

Programs – In furtherance of our community policing philosophy, we have in place and continue to develop programs and events to involve the community with our department and be involved within the community. We believe it is vital to develop cooperation between citizens, businesses, schools, civic organizations and town government in furtherance of our efforts to deter, reduce, detect, and solve crimes. By continuing to foster these alliances, we are better able to provide the services the community has come to expect.

Our police K-9 program is a continued success. The program allows us to provide both community outreach and education to all age levels. The K-9 program also proved to be operationally effective in 2010. Off. Barber and his partner Kjel were able to locate two lost

teenage girls earlier this fall. Off. Weeks and his partner Cyrus were instrumental in the apprehension of a burglary suspect who was attempting to flee the scene of the burglary.

We continue to build and expand our Medical/Mental Health Registration program. This program, which was developed by members of our agency, allows persons with medical or mental health issues to register with our communications division, so that should an emergency arise we might have timely and pertinent information available to responding units. During the registration nights, we provide access to emergency vehicles and personnel as well as community and social services that might be available to the individual or families. This program has been recognized by other agencies both within New Hampshire and throughout the country.

Our citizen volunteer program is active on many levels. We have a valued corps of volunteers that dedicate countless hours to assisting the police department with meeting its needs. Our police department volunteers logged in excess of 1775 hours. Our volunteers assist us in clerical functions along with acting as witness and victim liaisons within the court setting.

In a response to increased burglaries and an identified desire of citizens, through our community survey, we have begun to implement adopted neighborhood patrols. Each patrol officer is assigned a neighborhood, and required to spend a defined amount of time, within that neighborhood, throughout their patrol shift. It is our hope that this program will provide an easily recognizable and approachable officer for any concerns you might have.

We are also continuing our Nixle community alert program. This service is available free of charge and will provide you timely notifications about traffic issues, advisory notices and community alerts. To join please go to www.Nixle.com and complete the short registration process.

Personnel: During 2010, we saw a decrease in the number of officers from 30 to 29. Due to ongoing budgetary concerns a vacant position was not filled, nor was it funded for 2011. With three officers leaving for other law enforcement agencies, we were fortunate enough to hire three well-qualified officers to replace them. Those officers are Officer Tom Defosses, Officer Chris Patten and Officer Greg Hertik.

Communications: The Communications Division provides 24-hour emergency dispatch services for Police, Fire and Emergency Medical Services. In addition to dispatch duties in Goffstown, the Communications Center serves as a regional contract dispatch service for Weare and New Boston Fire and EMS. During 2010, each Communications Specialist became certified in Fire Dispatch through the Association of Public Safety Communications Officials. The training was made available by collaboration between the three fire departments we currently serve, in order to provide a more uniformed dispatch service.

During 2010, the Communications Division handled 138,753 incoming telephone calls to the Goffstown Police Department. This is an 11,000-call increase over 2009. The Communications Division dispatched nearly 20,000 calls for service, inclusive of all of the communities they dispatch for. The Communications Division continues to provide a professional and essential link between those calling for assistance and the emergency responders called to assist our citizens. In addition to providing dispatch services Communication Specialists also conduct a wide variety of administrative tasks to supplement both our Records Department and Operations Division.

Emergency Management: The police department is responsible for the Emergency Management function for the Town of Goffstown. During 2010, we sought after and were awarded a grant to implement phase one of the town-wide communications upgrade. It is

expected that we will receive funding in 2011 for phase two of the upgrade, which will provided a repeater system throughout the community.

The Goffstown Community Emergency Response Team, (CERT) continues to flourish and provide invaluable resources to our community. Goffstown CERT is a nationally recognized team of 76 volunteers trained in emergency response. Goffstown CERT received in 2010 the Presidential Volunteer Service Award for their efforts in 2009. During 2010, the team accumulated in excess of 5029 hours of service to the community; they are and continue to be essential to our emergency response.

Emergency Management also worked closely with the Goffstown Schools to develop and implement an Emergency Operation Plan for each of the schools in town. This plan will allow us as a community to have a prepared and viable plan to respond to a wide selection of emergency scenarios.

Activity: This year's activity is difficult to compare to the previous years. We are currently analyzing our collection and reporting criteria in an attempt to bring consistency and accuracy to year-end totals. Some of the trends we have been able to observe is that we have seen a 100% increase in burglaries over last year. We are also slightly above the national average when it comes to solving burglaries. We are encouraged that we are receiving many more reports of suspicious persons and vehicles, which is a direct reflection on our community partnerships.

We have also seen an increase in domestic violence cases and protection orders filed with the court. Each case of domestic violence has an impact on numerous people; we continue to work closely with DCYF to ensure children who witness and are part of domestic violence receive the necessary services.

A bright point is the reduction of motor vehicle accidents and accidents with injury. It has been a goal of the Goffstown Police Department over the past several years to reduce accidents through a firm but fair motor vehicle enforcement approach. After a decline in 2008-2009, we have seen a decline in overall accidents between 2009 and 2010 of almost 70 accidents. Personal injury accidents have likewise declined by 24 accidents. In addition to saved lives and property because of lower accidents rates, vehicle insurance rates are substantially lower in Goffstown as compared to Manchester.

In reviewing the total number of calls handled by the Goffstown Police in 2010, we see an increase of 450 calls for service. While comparatively on an annual basis 450 may not be a staggering number, but because we were down three officers for over half of the year there was an additional workload placed on officers to meet this increased demand.

Finally, I would like to take this opportunity to thank all the members of the department for their efforts this past year. With the collaboration of officers, dispatchers, clerks and volunteers, I believe that Goffstown has one of the premier law enforcement agencies in the State of New Hampshire. I would also like acknowledge and thank the citizens of Goffstown for their constant support, efforts and cooperation. It is with your assistance that Goffstown is the definition of a community.

**GOFFSTOWN POLICE DEPARTMENT
STATISTICS
January 1, 2010 – December 31, 2010**

CRIMES AGAINST PERSONS	
Abuse/Neglect	11
Alcohol	60
Intoxication	13
Assaults (includes Safe School Acts-72)	120
Criminal Threat (Includes Safe School Acts-22)	73
Domestic Violence	150
Domestic Violence Petitions	72
Harassment	70
Homicide	0
Sex Offenses (Includes sexual assaults, and sex offender registrations)	76
Juvenile Offenses (Includes runaways, tobacco possession, truancy, etc)	93
Drug Offenses (Includes Safe School Acts- 7)	64
Robbery	2
TOTAL CRIME AGAINST PERSONS	734
CRIMES AGAINST PROPERTY/OTHER	
Alarms	577
Animal Complaints	409
Arson	1
Burglary	86
Courtesy Calls (Includes vehicle lockouts, 911 calls, fingerprinting, etc.)	995
Crime Prevention	461
Administration	388
Criminal Mischief	180
Disorderly Conduct	292
Fraud (Includes bad checks, credit card fraud, counterfeiting)	81
Hazards (Includes power outages, trees & wires down, etc)	222
Larceny (Includes Motor Vehicle Thefts-4)	266
Mutual Aid	681
Operations	1740
Property (Lost/Found)	222
Suspicious Persons	239
Suspicious Vehicles	177
TOTAL CRIMES AGAINST PROPERTY-OTHER	7017
MOTOR VEHICLE AND ARREST ACTIVITY	
Total Adult Arrests	618
Total Juvenile Arrests	53
Total Arrests – 2010	671
DWI	87
Speed	2494
Driving After Suspension/Revocation	38
Summons/Warnings Issued summonses-2261 warnings-3440	5701
Motor Vehicle Activity (Includes M/V Hazards, Disabled MV, Abandoned MV etc	807
Motor Vehicle Accidents	517
Accidents With Injury	38
Accidents – Fatalities	0
Total Motor Vehicle Activity	10315
Total Calls For Service 2010	17234

COMPLAINTS AGAINST EMPLOYEES:

FOUNDED	6
UNFOUNDED/PROPER CONDUCT	7/1
INSUFFICIENT EVIDENCE	2
TOTAL COMPLAINTS AGAINST EMPLOYEES-2010	16
TOTAL COMPLAINTS AGAINST EMPLOYEES-2009	18

PARKS AND RECREATION DEPARTMENT



L-R: Director Rick Wilhelmi, Commissioners: Janet MacDougall (Alt.), Susan Tucker, Jane Steckowych, Vice Chairman Bill Sullivan. Absent: Chairman Mark Campbell, Robert Draper, Howard Sobolov, Kevin Baines, and Budget Comm. Rep. Bill Hart

It brings me great pleasure to write my first annual report as the Director of Parks and Recreation for the Town of Goffstown. 2010 was a learning year for the Commission and Director. In addition to the new director added in March 2010, we added three new Commissioners. A great deal of time was spent working on a new vision and/or direction for the Parks and Recreation Commission based on information obtained through the 2009 surveys. Based on the results of the survey, we learned that the community would like to following:

- Nontraditional recreation such as hiking, mountain biking, road biking, kayaking, fishing, picnic areas, xc-country skiing, and snow shoeing.
- A variety of activities for the Active Older Adults other than bus trips.
- Facility upgrades to the town properties such as Roy Park pool, bathrooms, changing areas, Barnard Park pool, bathhouse/bathrooms.
- Better access to our local lakes (Glen Lake & Namaske Lake) and the Piscataqua River.

The Commission then came up with six topics as priorities over the next ten years, as follows: Kilton/Barnard Sports Complex, Rail Trail, Access to Natural Resources, Upgrade existing parks and facilities, Special events, and additional and varied programs.

In 2010 the Town purchased the Kilton Barnard land which is adjacent to the Goffstown Transfer Station. With this purchase, the Parks and Recreation Commission, Board of Selectmen, and Department Heads will begin the process of developing a future of recreational use for the years to come. This will be a gradual process with the outcome as a possible sports complex / recreational area.

Also in 2010 the Goffstown Rail Trail was awarded the TE Grant to help build three road crossings, and a 90ft. bridge over the former Henry Bridge Rd.

The Board of Selectmen approved monies to be allocated to repair both Roy Park Pool and Barnard Park Pool. In the spring of 2011 both pools will have a PVC pool lining System installed, and Barnard Park pool will have new diving board and walk in stairs.

Programmatically we added activities for Active Older Adults as follows: Tennis, Rail Trail walks, Kayaking, and Tai Chi. We developed a new program for kindergarten age children called “Growin’ Grizzlies”. This gave the kindergarteners an opportunity to develop fundamentals, socialization, group exercise and the spirit of each sport offered. The following sports were offered in this program: soccer, floor hockey, basketball, and ice skating lessons.

Our in-house basketball leagues saw improvements and additions by adding a co-ed instructional 1st and 2nd grade league with eight and a half foot lowered hoops as well as a re-alignment of the age groups. The age group change helped strengthen the girl’s Jr. program and added the girl’s Sr. league. We saw a record number of High School boys turn out for this already well established division. The Goffstown Gallop had 234 individuals registered with 219 finishing the race.

I would like to take the time to thank the many people who have made my first ten months so enjoyable. Thank you to the Parks and Recreation Commission who have spent many hours on a monthly base thinking “outside the box” and looking for new ways to serve and better our community. Thank you to the Town Administrator Sue Desruisseaux and all the Town hall staff for taking the time to educate me on all municipal guidelines. Thanks to my fellow Department heads, the Board of Selectmen, Budget Committee, and CIP Committee for giving me their support, guidance and camaraderie. Thanks to all the local business for their support, and The Friends of Goffstown Parks and Recreation for making our programs successful. Thanks to the School Superintendent Stacy Buckley, the principals and support staff at each school, Athletic Director Steve Fountain for allowing the use of the school facilities, and the Volunteers who help make the Parks and Recreation leagues, special events, and programs so successful. I am proud to be a part of a town which is surrounded by so many individuals, young and older, willing to give of themselves so freely to make our community a happier and healthier place to live.

Respectfully submitted,
Rick Wilhelmi, Director



REPORT OF THE GOFFSTOWN PUBLIC LIBRARY



L-R Seated: Sara Santoro, Susan Plante. L-R Standing: Alt. Wayne Eddy, Michael Lawler, Chair Jennifer Foley. Absent: Vice Chair Lisa Iodice, Carole Whitcher, and Alt. Tess Martz.

Mission: The Goffstown Public Library will serve as a primary resource for community information needs. It will provide a comfortable place for citizens to access quality materials and programs, enhance cultural awareness and to explore issues of local, national and global interest.

Additional parking: Thanks to support from the Board of Selectmen and the hard work of our Department of Public Works, we have an additional paved parking area available to the community at the library, including a reconfigured van accessible handicapped space. In addition, DPW installed a dry well and reconfigured pathways for rain water and snow melt, improving our drainage problem tremendously. Goodbye, “Lake Library”! We are thrilled with the added parking. Thank you!

Efficiencies and cost-saving measures: Over the last few years we have initiated service changes as well as technological changes and updates to become more efficient and to save the community money. This year we implemented a product called CASSIE that manages our public computer network and public printing, saving valuable staff time for other tasks and increasing printing revenue to the Town.

GMILCS, our greatest efficiency: What is GMILCS, Inc? GMILCS, Inc. is a nonprofit consortium of public and academic libraries in New Hampshire, sharing an integrated system, sharing resources and sharing experience. By sharing, we offer more to the communities we serve. GMILCS employs two full time staff and include the communities of Amherst, Bedford, Derry, Goffstown, Hooksett, Manchester, Merrimack, Milford, Salem, New England College, the New Hampshire Institute of Art and Southern NH University (until May, 2011). We share our resources; share a state-of-the-art, \$350,000 library system; save thousands of dollars annually with our combined purchasing of e-resources, thereby making us efficient and cost-effective for the communities served.

Goffstown aligns with nationwide public library trends:

- Increased computer usage = 20 % increase plus 2 more public PC's. Access to job applications and unemployment filing; people giving up internet access at home.

- More assistance from library staff = 39 % increase in reference transactions; 41.88% via telephone and email.
- Decrease in library operating hours = loss of 4 service hours beginning January, 2010
- Challenge of training our staff = fewer training options for our paraprofessionals
- Higher demand for service = increased circulation, reference transactions, network usage, interlibrary loan (21.54%), visits increase by 2.43 %
- Fewer resources available = stagnant and reduced budget = fewer books, subscriptions, databases, DVD's, etc. purchased
- Increased wireless access = daily usage of our wireless network, not tallied; unanticipated benefit to businesses and residents within range.

Programming, events and outreach: At the Goffstown Public Library our creative staff is always looking for new, fresh programming and special events for the education and entertainment of our community. This year our popular events included "Extreme Couponing" a detailed look at how to use store coupons to save money, one-on-one computer instruction, "Open Mic Nights" that we sponsored with Apotheca Flower Shoppe, and our fun and popular Sonic Boomers Concert on the Common. Our "Polar Express" program was scheduled for two readings and unfortunately, we turned dozens of people away. Our outreach into the community included delivery to those who can't visit us themselves, work on the Goffstown 250th Anniversary Committee, involvement with the Goffstown Area Deployed Family Support, Toys for Tots and others. We are an integral part of the Goffstown community, dedicated to working with our neighbors and other organizations.

Use of Services:

- Cardholders = 7,876 an increase of 9.79% over the last year
- Visitors = 57,905 in 2010, an increase of 2.43%
- Network use = 7,029 hours, an increase of more than 20%
- Items circulated = 85,729, an increase of 5.2%
- Information requested = 13,933 requests for help, an increase of more than 39%
- Programs and attendance = 319 events and programs with a total attendance of 7,123 people
- E-Source usage = 5,505 sessions/ searches, an increase of over 11%
- Our Collection = 33,317 items; we added 2,252 items this year and removed 4,290 items

Value of Library Services: The NH Library Association provides a value calculator so that community members can tabulate the value of the services they use at their public library. This tool assigns a monetary value to each service used. We make the calculator available on our web site at www.goffstown.lib.nh.us. I took it a step further and tabulated our annual numbers for the entire community based on the statistics gathered in 2010. The result: the budget for the Goffstown Public Library was **\$664,114.00** in 2010. The value of our services to the community through the calculator was **\$1,626,271.00**, more than double what the library budget was. We make a difference!

The Goffstown Public Library has a creative, dedicated staff serving the community. Please thank them when you visit next! Also, I hope you will support the Friends of the Library when they fundraise to support our Museum Pass Program, special events and advocate for the library. The Friends are always looking for people to help them at their annual book sale and pie competition and auction. Let us know if you're interested! Your Board of Library Trustees works hard to plan for the future and keep our library as innovative and vital as possible. All meetings of the Board are held on the third Wednesday of each month and are open to the public. They welcome your comments and input.

Respectfully Submitted,
Dianne G. Hathaway, Library Director

GOFFSTOWN PUBLIC LIBRARY TRUSTEES*

FINANCIAL REPORT

January 1, 2010 – December 31, 2010

*This report does not include Library Expenses paid through the Town's General Fund Operating Budget.

<u>Revenues</u>		<u>Expenses</u>	
Fines:	\$6,114.84	Books/Subscriptions:	\$ 138.48
Interest:	396.74	Other Expenses-	
Other Revenue-		Programs & Materials:	419.25
Gifts/Donations:	918.00	Finlay Challenge Purchases:	3,780.97
**Miscellaneous:	3,532.70	Misc Expenses:	1,293.69
Total Revenues	\$10,962.28	Total Expenses	\$ 5,632.39
Net	5,329.89		

**Miscellaneous: Fees collected for Library cards and lost books

LIBRARY TRUSTEES BALANCE SHEET

as of December 31, 2010

Account

80 - Library Trustee Fund

Balance

Assets

10100	Cash-Checking	\$	2,881.97
10110	Cash-Unrestricted Savings		76,623.70
10140	Cash-Restricted		266.40
10180	Cash-TD Bank		83,656.47
	Total Assets	\$	<u>163,428.54</u>
			<u><u>\$163,428.54</u></u>

Liabilities

20100	Accounts Payable	\$.00
	Restricted Funds		- 266.40

Equity

28160	Fund Balance-Undesignated	-	163,162.14
	Total Liabilities & Equity	\$	<u>-163,428.54</u>
			<u><u>\$-163,428.54</u></u>

DEPARTMENT OF PUBLIC WORKS

I welcome the opportunity to report on the incredible accomplishments of the DPW staff in 2010. We had over 30 projects that were overseen and/or completed by DPW staff this past summer. We have gotten a great deal of positive feedback from residents on these projects. Several of these projects were added to the list after the summer work was already planned out and we were still able to get them incorporated and completed.

One thing that was talked about quite a bit during the budget deliberations that I should explain to residents is the use of encumbrances. As everyone knows, we plan many projects each year as part of our annual Road Plan. For various reasons, the work for each season is not able to be completed in the summer it was planned. For a couple of years we experienced severe flooding in the spring. The response to the flooding hampered our start and progress on our construction schedule. Though we try to coordinate all the projects ahead of time, sometimes utility conflicts slow down our paving or construction schedule. There are many reasons that this happens. On larger jobs, by specification, the final wear course of asphalt is placed after a complete freeze/thaw cycle. The one fact that gets lost in the discussion is that this work does eventually get done. Usually, the money is encumbered (carried over) and that work from the prior season is the first work done in the spring.

I would like to ensure residents that DPW takes our responsibility to care for the Town's roads seriously. We will use every penny that we possibly can to care for this critical infrastructure. In the past few years the road plan has been seriously underfunded and it is setting back the progress that we were making. DPW has worked with the Board of Selectmen to perform stop-gap measures to stretch the dollars further. We have been performing shim and overlay work with spot reclamation repairs. Though these repairs certainly help make our roads drivable in the short-term they will not have long-term durability. It is my opinion that we need to get back to good sound pavement management if we want to make the most sustainable investment in our roadway infrastructure.

By way of a quick review, DPW performs several different maintenance procedures on our roadways. The least costly is our crack sealing program. We try to annually seal all of the cracks on the newer roads that we have invested in. This is like sealing a leaky roof. If we can keep the water out the pavement will last longer. The next is a maintenance overlay. This is probably one of the most controversial repairs. This is one that we often hear residents say "they just paved that road so why are they doing it again". The top course of asphalt is called the wear course. It is a smaller aggregate asphalt and is meant to provide a smooth ride and seal the road, however, it is not as durable as base asphalt. After 7 or 8 years the tires begin to wear grooves in the wear course. If we do not perform a maintenance overlay at this time, the road will begin to rut more severely and water will no longer shed to the shoulders. This will lead to premature failure of the road. The most costly repairs we perform are the full depth reclamation. This is when a large machine grinds the asphalt and gravels together to form a new base material that can be properly graded and support heavier traffic loads. We also install drainage in the road and usually install a geotextile fabric under the reclaimed material. This is the most costly, however, also the most durable repair which is done on our worst roads.

With our limited budgets we have had to blend these repairs. We have tried to do as much with our in house staff as possible to try to further stretch the road plan dollars. The

problem is that DPW also has many regular maintenance duties that also need to be performed so it creates a delicate balancing act for us.

Just to review the past few years, we had the following year end Road Plan encumbrances:

2007 - \$884,587

2008 - \$1,367,000

2009 - \$262,000 (an additional \$623,000 was not approved to be carried over so it was cut)

2010- \$400,000

Each of these encumbered amounts were spent on the roads in the following year. We try to use all of the money that we are given to fix your roads.

This past year was a year for us to catch up on our back log. Our in-house staff was able to reclaim Mo-Sett Ave, Miles Ave, Meadow Lane, Mt. View Lane, a portion of Leach Hill Road, Lauren Lane and a portion of Tibbetts Hill Road. These roads represent what were some of the worst roads in town. We also accomplished all of the shim and/or overlay jobs on the approved road plan list with the exception of the ones that we could not get to due to Mast Road sewer construction. Those jobs will be completed next summer.

A much needed new library parking lot was fit into the schedule this year. We figured out that the settling pavement problem on Henry Bridge Road was caused by the abandoned water main under the road and hopefully have repaired that. Our plan is to watch that area and if no more settlement occurs over the winter and spring, then a proper mill and fill patch job will be completed. We assisted Parks and Recreation with a drainage issue in Roy Park and also dealt with drainage/sinkhole issues on Depot Street, Heald and Holly St, Lesnyk Rd, South Mast by Accelerated Auto, Riverview Park Road and Plummer Street. We are currently repairing a washout on the outfall from DPW's parking lot.

Contractors installed the final wearing course on both Shirley Hill Road and outer Paige Hill Road. The Lynchville/Danis Water project was completed and the STAG grant for water service connections is well under way with over 46 homes done or in progress.

The Vaccon truck was in operation all summer completing our annual drainage system cleaning and the cleaning of 1/3 of the sewer system.

Our most difficult project this season was the South Mast Street Drainage System and the Roundabout at Wallace Road. Now that the majority of the work is complete, the intersection seems to be working fine, although we do understand it will take time for all drivers to adjust to the change. The drainage system also seems to be functioning as designed. We do understand however, that the construction was very trying on everyone's patience and for that I apologize. I too found that project to be very frustrating and am glad to have it down to a fairly minor punchlist of items to be completed in the spring.

All in all it has been an extremely productive year for our staff at DPW.

Respectfully submitted,
Carl Quiram

SOLID WASTE COMMISSION

The Commission was formed by a special town meeting in November 1989. Because of that vote and the efforts of our citizens, Goffstown is one of the very top recycling communities in the entire state! The Commission continues to work closely with the DPW to review and support on-going solid waste operations; and this includes acting as a resource. The Town's Web Site www.goffstownrecycles.org is the main means of promoting the message that "Recycling Matters".

This year presented a significant budget challenge. The Selectmen asked all Departments and volunteer-based commissions to search for ways to avoid or delay expenditures, and lessen operating costs. The good news is that last year's study of the DPW's operating costs compared to having a contractor perform the curbside services, demonstrated **approximate annual savings of \$475,000.**

The easiest means of keeping down overall waste-related costs continues to be for residents to recycle as much of their disposables as possible. Through the direct actions of residents, recycling once again has provided a savings for the Town. Over the course of a year, the Goffstown DPW must dispose of approximately 5,000 tons of solid household wastes and 2,000 tons of recyclables. The cost to dispose of any non-recycled materials is \$70 per ton. For recyclable materials, Goffstown uses Casella Waste Company and delivers the recyclables to Casella's facility in Charlestown, MA. Even though the poor economy has collapsed the value of recycles, the Town still **received \$52,728** for its recycles; and **avoided a cost of \$155,170.** While saving you money there is even the better news that these recycled materials end up back in the marketplace, keeping these items from taking up space for all time in a landfill. Imagine the savings if we could reverse the tonnages so we only had 2,000 tons of solid household wastes and 5,000 tons of recyclables!

A change in State law pertaining to enforcement led to the Selectmen requesting that the Commission review the Town's Solid Waste ordinance to assure that we are once again up to date in 2010. The proposed ordinance changes will appear on the 2012 Town ballot. With the Public Works Department, this Commission continues to examine other opportunities to market our recycled materials and partner with other communities. Manchester is working through Goffstown's recycling program to operate a small pilot of their own. Thanks to Goffstown's successes and willingness to support the pilot (with Goffstown's costs paid for by Manchester); ultimately Manchester will be expanding their program.

The best news this year was that the Selectmen approved the Commission's successful negotiation of a 15 year contract with the Concord Coop for the formation of a new local recycling center. The Concord Coop has owned and operated its own trash disposal facility for years. With Goffstown's commitment of its recyclables, the Coop will build the all-new facility to receive, sort, and market recycles in southern New Hampshire. It will begin operation in the Spring of 2012. This will maximize the revenue to be realized through our recycling efforts, minimize our costs and time devoted to delivery of our materials to the Coop facility compared to Charlestown, MA, and Goffstown will even have representation in the operation of the Coop.

We welcome anyone who would like to become a member of the Commission and participate in promoting and enhancing the Goffstown recycling program. Thank you all for your help in making the program a success.

Respectfully submitted,
David W. Packard, Chairman

CEMETERY TRUSTEES REPORT



L-R: Joan Konieczny, Jean Walker, Linda Reynolds-Naughton

The year 2010 was a very busy one for the Cemetery Trustees. Upon the opening of the three town cemeteries the five year old mower used throughout the summer continued to break down, resulting in the eventual purchase of a new one by the DPW. Anticipating this may happen due to continued breakdowns the previous year, a new mower had been proposed; but, was unfortunately cut in the budget process. The DPW Director clarified with the Trustees that all equipment belongs to the town of Goffstown and not the cemeteries. Basically then, other town equipment, as well as the foreman and other town employees are all, in essence, subcontracted by the cemetery. Therefore, machinery is used elsewhere in town as needed. While the cemetery on occasion does use other town equipment, the town is reimbursed for heavy equipment used to open the graves since the families of the deceased are charged. This revenue alone came to \$14,497.40 for the year and is reflected in the total revenue for 2010.

The Trustees met in early spring with the company representative from Lesco for re-measurement prior to purchasing preventative grub control and fertilizer. Together, following an accurate measurement, the Trustees arrived at the best way to utilize the amount budgeted; hopefully, without compromising the chance of damage to the lawns as has happened in the past. Full delivery was made by Lesco saving the town the expense of picking it up on an as needed basis and also taking the Cemetery Foreman away from the job several times during the season to do so. This was all done at no cost by the company. A total of 32 plots were sold this year with Westlawn Cemetery continuing to dominate purchases. This brought in \$15,772.16 in revenue while an additional \$4253.40 also came from foundations making the total 2010 Cemetery Revenue, which is all returned to the town, \$34,522.96.

The Trustees have been in touch with the Attorney General's Office as well as the Trustee of Trust Funds regarding the Cy pres petition being pursued in Probate Court for the purpose of directing the application of accumulated excess cemetery perpetual care income from

unknown funds. Since all records have to be researched, this has been a very time consuming process. However, progress is being made and should the Court release the restriction, the Cemetery Trustees would have the authority to apply it toward they Westlawn Expansion should they desire to do so.

The Trustees also met with the Trustees of Trust Funds to confirm the number of funds in the Flower Fund Trust that still had remaining balances with which to purchase flowers for Memorial Day. A heartfelt thanks to the Goffstown Garden Club for graciously offering to take over this annual project for a minimal fee, and a special thanks and appreciation is extended to Bill Lefebvre for his many years of providing this service.

The Westlawn Extension took up a great deal of time this year in the planning, documentation, and many meetings and presentations with the DPW, CIP Committee, Board of Selectmen, and the architect chosen to lay out the plans. Trustees presented information on lot availability, RSA requirements such as fences and gates, layout and pinning of lots, and the number of burials the expansion would make available taking care of the town's needs for many decades to come. It is hoped that site work can be done by the town and it is anticipated that the project will be completed and ready for use in 2012. The new crypt was completed in early spring and is currently being used. This expansion of Westlawn could pay for itself over time, generating well over one million dollars in revenue at today's prices, back to the town.

Rules and regulations were reviewed and revised where necessary. Families with loved ones buried in any of the three cemeteries are urged to familiarize themselves with updated versions available at the Town Hall, the town website, or the Department of Public Works office.

Respectfully submitted,
Goffstown Cemetery Trustees

SEWER COMMISSION REPORT

In 2010, the Goffstown Sewer Commission's (GSC) primary focus was the implementation of the Mast Road Sewer Project, which was developed in response to the existing sewer line being at, or in some places, over capacity due to size of the pipes, and deterioration as a victim of age. The operational characteristics of this system have severely limited the ability for growth and expansion within the Mast Road area.

New Hampshire Department of Environmental Services (NHDES) selected this project as one of the few projects, from a wide pool of eligible applicants, to receive funding under the Federal American Recovery and Reinvestment Act (ARRA), otherwise known as Stimulus Funding. In an era where NHDES is no longer contributing twenty percent (20%) grant funding to wastewater and water projects, ARRA funding is contributing fifty percent (50%) of project costs through reimbursement to the Town of Goffstown.

The project was designed in three distinct phases to allow for bidding the anticipated \$2.5 million project and to enable the greatest potential of completion based on construction bids received from interested general contractors. In the fall of 2009, bids were received and, due to the favorable bid climate, all project phases could be awarded to the contractor and remain below the funding cap of \$2.5 million.

Currently the project is in winter shutdown with construction scheduled to restart in the spring on a date to be determined based on weather conditions. As of the winter shutdown, Phase I and Phase III are complete except for final paving and cleanup work in the spring. These phases include the area from the intersection of Elmwood Avenue - Rockland Avenue, along Rockland Avenue, and along Mast Road up to College Road. Phase II is in construction and will be completed in the spring of 2011.

Due to the need to construct the new sewer to avoid existing underground utilities while maintaining existing sewer, it has not been possible to hold the new sewer alignment to one side or center of Mast Road. This pipe alignment and the construction of building services have necessitated unique travel detours and hindrances to the public and posed hardships to the local business community. The GSC wishes to thank the abutting businesses and public for your patience during the construction of this important municipal utility. We also wish to thank the public for continuing to support these businesses despite the detours and delays. We know that it has not been easy.

The GSC also wishes to thank the Goffstown Department of Public Works, the Goffstown Police Department, and Hoyle Tanner and Associates for their extreme diligence, guidance, and public notifications during the construction of this project.

Another significant project undertaken this past fall by the GSC and the Goffstown Department of Public Works is the stabilization of the old railroad embankment behind the Shaw's Plaza. An area of the former railroad embankment washed away during the 2007 flood, exposing and undermining the sewer interceptor. Rapid response by Goffstown's DPW stabilized the situation at that time. Since then, the Goffstown DPW has secured partial grant funding for the project from Federal Emergency Management for embankment repair and stabilization and the GSC is contributing offsetting funding. This project was started late last fall, and stabilization of the toe of slope was completed prior to winter shutdown. Construction will resume in the spring.

As a continuing update, the GSC is a stakeholder in the Manchester Wastewater Treatment Plant (MWTP), where our municipal wastewater stream is treated and discharged by the MWTP. This facility is approximately forty years of age and in need of serious upgrades to meet the current discharge levels stipulated by the US Environmental Protection Agency. Proposed upgrades include the design and construction of improvements to the grit chamber, incinerator, replacement of the secondary clarifier, aeration system, and the West Side Pump Station. Currently the Manchester Environmental Protection Department is finalizing the costs of upgrades for which the GSC, as an original stakeholder, will be required to share the cost. These upgrades will ensure the continual acceptable function of the system and treatment of the wastewater stream from Goffstown.

The Commission would like to thank Mr. Mike Yeargeau and Mr. Mike Walton, our sewer engineer and sewer foreman, and Ms. Ellen Noyes, our administrative assistant, for all of their assistance as we would be lost without their knowledge and dedication.

Respectfully submitted,
 James A. Bouchard, Chairman
 Catherine Whooten, Commissioner
 Stephen R. Crean, Commissioner

SEWER COMMISSION BUDGET

Revenue

	2010 BUDGET	2010 ACTUALS (unaudited)	2011 BUDGET
SEWER ADMINISTRATION			
Interest & Penalties	10,000	20,626	12,000
Intergovernmental	35,169	23,600	22,707
Interest on Investments	15,000	-390	0
Miscellaneous Revenue	0	7	0
Budgetary Use of Retained Earnings	165,677	0	172,191
Subtotal	225,846	43,843	206,898
Sewer Operations			
Sewer Use Charges	1,410,200	1,406,050	1,414,800
Special Assessment RVP	4,090	1,361	0
Special Assessment WASH	11,638	7,242	5,775
Accessibility Revenue	64,350	140,000	50,000
Special Assessment KNOL	13,097	14,694	11,227
Miscellaneous Revenue	500	15,750	500
Subtotal	1,503,875	1,585,097	1,482,302
TOTAL	1,729,721	1,628,940	1,689,200

Expenditures

ADMINISTRATION	2010 BUDGET	2010 ACTUALS	2011 BUDGET
		(unaudited)	
SALARIES/BENEFITS	55,853	54,822	57,834
EMPLOYEE DEVELOPMENT	100	0	100
AUDIT	5,000	2,500	7,250
LEGAL EXPENSE	5,000	4,578	10,000
CONTRACTED SVCS (ADMIN)	6,300	6,300	6,489
INSURANCE	7,988	1,778	7,408
POSTAGE	6,000	8,623	6,150
SUPPLIES	1,340	1,355	1,340
COMPUTER	3,800	2,300	3,842
TELECOMMUNICATION	600	600	600
MISCELLANEOUS EXPENSE	0	0	0
INTEREST	46,375	46,375	29,186
PRINCIPAL	260,000	260,000	235,000
SUB TOTAL	398,356	389,231	365,199
SEWER OPERATIONS	2010 BUDG	2010 ACTUALS	2011
CONTRACT SVCS (DPW)	60,000	78,279	60,000
OPERATING SUPPLIES	0	14	
TELECOMMUNICATIONS	0	60	
SEWER PROJECTS	5,000	208	5,000
TRUCK EQUIPMENT/REPAIR	8,800	2,011	5,600
PERSONNEL EQUIP	3,000	1,941	3,000
MNTNCE/REPAIR	241,000	308,402	235,000
SLOPE STABILIZATION PROJECT	0	134,043	0
ARRA SEWER BOND - MAST RD	0	3,816	0
MNTNCE/LABOR (VAC)	17,000	11,331	17,000
SEWER OPERATION (O&M CHRG)	921,919	643,410	922,000
SUB TOTAL	1,256,719	1,183,515	1,247,600
SEWERAGE/PUMP STATION			
CONTRACTED SERVICES	6,200	5,719	6,200
SUPPLIES	8,900	2,456	8,900
ELECTRICITY	21,117	16,053	21,750
PROPANE GAS	4,778	2,082	4,900
WATER	900	396	900
TELEPHONE ALARM SYS	3,000	2,523	3,000
SOLID WASTE REMOVAL	1	0	1
CHEMICALS	750	718	750
DIESEL FUEL	4,000	0	5,000
PUMP REPAIRS	25,000	740	25,000
SUB TOTAL	74,646	30,688	76,401
TOTAL	1,729,721	1,603,434	1,689,200

GOFFSTOWN VILLAGE WATER PRECINCT

The Precinct Annual Meeting was held in March and Marlene Gamans was elected to be Moderator, Marie Boyle was elected Treasurer and Linda Naughton was elected to be Clerk. All three are one year terms. Projects for 2010 were discussed and priorities made. We have avoided any increase in our annual budget and water bills by careful review of all expenses and income.

A severe storm in February caused several areas to be without electricity for as long as three days. Many homes in Mountain Laurel Estates used generators during this period. Our facility includes a generator to be used if needed at the wells or filtration plant.

Water testing is performed monthly to assure that EPA and State Regulations are met. These standards are strict and new requirements are often issued. They usually reduce acceptable levels for natural elements such as lead, copper, zinc, magnesium and others that can appear in wells and surface water sources. If any component exceeds the specification for it, the Precinct reacts with accepted procedures.

We retained Attorney William Tucker for assistance in provision of water to the upper end of Worthley Hill road and the revisions at the pumping facility on Tyler Drive. The Viking Orchards development water requirements were extensively studied. A plan was worked out that replaces current pumping equipment on Tyler Drive for increased pressure for the new homes. This will maintain normal pressure at the existing homes. A Three Party Agreement was signed that turns over the existing pumping station to the Precinct, provides proper service to existing homes, and requires the developer, Holasel, LLC to pay all costs. This will also provide more hydrants in the area for fire protection.

All water connections in the Precinct are required to have Back Flow Prevention Valves and the State has now mandated that all are to be checked in an annual program. A list of certified firms to do this is available at our office. We are required to report our results in mid February. The Precinct office is at 183 No. Mast St(497-3621) and office hours are 08:30 AM-12:30 PM, Monday through Friday. The board of commissioners meets at 7:00 PM on the second Tuesday of the month.

Our forestry cut for this year will continue in the spring. This program cleans up debris and removes older trees to allow for some new growth. Much work on the system involving water lines at Wallace Road Rotary, new water screens at the reservoirs, and other pipe work was done. The water main for parts of Elm Street and Paige Hill Road was replaced, a hydrant flushing in several areas was completed. Lee Minnich and Mike Demers handle field tasks very well and Linda Naughton provides Customer Service in the office.

An All Boards Meeting was held in June to improve communication and cooperation. This is very important to the Precinct. We still get repair projects that were not anticipated due to work around the water system or paving without our knowledge and seek more contact.

We received a grant from the State for a leak detection survey of the system and this was carried out. In late summer our water production volume is often too close to the output capacity. It is important to locate and repair leaks. Future plans include the possibility of another well or storage tank.

Allen Gamans, Chairman
Board of Commissioners

WARRANT FOR ANNUAL MEETING

MARCH 21, 2011

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs.
You are hereby notified to meet at the Goffstown Village Precinct Office in said Goffstown, in said Precinct, on Monday, March 21, 2011, at 7:00 in the evening to act upon the following articles:

ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator , Clerk and Treasurer.

ARTICLE II

To elect one (1) member to the Board of Commissioners for a term of five (5) years.

ARTICLE III

To see if the Precinct will vote to accept the 2011 Budget as proposed by the Board of Commissioners and approved by the Budget Committee to appropriate the sum of Six Hundred and Forty-Nine Thousand, Seven Hundred Dollars (\$649,700.00) for the ensuing year..

ARTICLE IV

To hear the reports of the various officers of the Precinct and to pass any vote relative thereto.

ARTICLE V

To transact any other business that may lawfully come before the meeting.
Given under our hand and seal this 11th day of January, 2011.

Allen D. Gamans, 2015
Raymond Taber, 2011
Richard Fletcher, 2014

Henry C. Boyle, 2013
Richard Coughlin, 2012

EXPENSE	Budget 2010	YTD 2010 unaudited	Budget 2011
4130 Executive	\$ 133,640.00	\$ 130,888.11	\$ 137,650.00
salaries	\$ 133,640.00	\$ 130,888.11	\$ 137,650.00
4150 Fin. Administration	\$ 8,070.00	\$ 6,436.46	\$ 8,390.00
audit	\$ 2,400.00	\$ 2,500.00	\$ 2,700.00
bus. Supplies	\$ 2,200.00	\$ 2,140.71	\$ 2,200.00
office equipment	\$ 3,000.00	\$ 1,164.98	\$ 3,000.00
personnel supplies	\$ 400.00	\$ 543.27	\$ 400.00
safe dep box	\$ 70.00	\$ 87.50	\$ 90.00
4150 Personnel Adm	\$ 76,790.00	\$ 76,681.07	\$ 77,919.00
fica	\$ 10,300.00	\$ 10,011.69	\$ 10,530.00
health ins	\$ 58,300.00	\$ 58,313.68	\$ 58,000.00
w/c ins	\$ 1,930.00	\$ 1,930.00	\$ 1,889.00
retir. Fund	\$ 6,230.00	\$ 6,398.70	\$ 7,000.00
unemp. Ins.	\$ 30.00	\$ 27.00	\$ 500.00
4194 Building Maint.	\$ 3,000.00	\$ 1,954.73	\$ 3,000.00
office buliding	\$ 1,000.00	\$ 688.68	\$ 1,000.00
filtration plant	\$ 1,000.00	\$ 166.05	\$ 1,000.00
wells tank	\$ 1,000.00	\$ 1,100.00	\$ 1,000.00
4196 General Ins.	\$ 4,100.00	\$ 3,491.34	\$ 3,800.00
liability/prop	\$ 3,900.00	\$ 3,391.34	\$ 3,600.00
bond	\$ 200.00	\$ 100.00	\$ 200.00
4153 Legal	\$ 1,500.00	\$ -	\$ 1,500.00
4197 Adv/Reg. Assoc.	\$ 3,600.00	\$ 2,843.99	\$ 3,600.00
advertising	\$ 500.00	\$ 184.00	\$ 500.00
assn fees	\$ 500.00	\$ 710.00	\$ 500.00
license fees	\$ 2,000.00	\$ 1,754.99	\$ 2,000.00
meeting exp	\$ 600.00	\$ 195.00	\$ 600.00
4199 Other Gen Govt.	\$ 19,600.00	\$ 20,022.24	\$ 19,550.00
vehicle exp	\$ 6,000.00	\$ 7,341.09	\$ 6,000.00
office heat/elec	\$ 3,800.00	\$ 3,928.51	\$ 4,000.00
telephone/internet	\$ 4,800.00	\$ 4,708.80	\$ 4,200.00
postage	\$ 2,800.00	\$ 3,248.84	\$ 3,000.00
comp support	\$ 700.00	\$ 795.00	\$ 850.00
forestry	\$ -	\$ -	\$ -
engineering	\$ 1,500.00	\$ -	\$ 1,500.00
4332 Water Services	\$ 40,500.00	\$ 26,208.53	\$ 37,500.00
contract labor	\$ 6,000.00	\$ 2,797.50	\$ 6,000.00
hydrant repairs	\$ 3,000.00	\$ 345.55	\$ 3,000.00
dam repairs	\$ 6,000.00	\$ 424.00	\$ 3,000.00
service repairs	\$ 6,000.00	\$ 11,120.26	\$ 6,000.00

EXPENSE cont'd	Budget 2010	YTD 2010	Budget 2010
main repairs	\$ 14,000.00	\$ 10,348.26	\$ 14,000.00
meter repairs	\$ 200.00	\$ 714.90	\$ 200.00
pump repairs	\$ 1,500.00	\$ -	\$ 1,500.00
equipment repairs	\$ 1,000.00	\$ 458.06	\$ 1,000.00
road repairs	\$ 500.00	\$ -	\$ 500.00
new services	\$ 2,000.00	\$ -	\$ 2,000.00
thawing	\$ 300.00	\$ -	\$ 300.00
4335 Water Treatment	\$ 73,600.00	\$ 71,721.34	\$ 76,600.00
chemicals	\$ 9,000.00	\$ 9,949.20	\$ 12,000.00
electric	\$ 26,000.00	\$ 29,365.74	\$ 26,000.00
heat	\$ 4,000.00	\$ 4,295.48	\$ 4,000.00
glenview exp.	\$ 3,600.00	\$ 3,466.58	\$ 3,600.00
supplies	\$ 3,000.00	\$ 1,170.20	\$ 3,000.00
water tests	\$ 4,000.00	\$ 2,736.50	\$ 4,000.00
mtn. laurel water	\$ 24,000.00	\$ 20,737.64	\$ 24,000.00
4326 Sewage	\$ 18,000.00	\$ 14,162.94	\$ 18,000.00
4711 Debt Service	\$ 80,700.00	\$ 79,950.00	\$ 76,800.00
bond principal	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
bond interest	\$ 20,700.00	\$ 19,950.00	\$ 16,800.00
4901 Capital Outlay/Improv.	\$ 166,000.00	\$ 160,892.05	\$ 164,791.00
contingency fund	\$ 10,000.00	\$ 988.63	\$ 10,000.00
capitalreplac. Septic	\$ 10,000.00	\$ 2,414.95	\$ 10,000.00
main/system upgrades	\$ 145,000.00	\$ 157,488.47	\$ 143,791.00
building improvments	\$ 1,000.00	\$ -	\$ 1,000.00
4902 Mach/Equipment	\$ 8,000.00	\$ 3,164.88	\$ 8,000.00
house meters	\$ 2,000.00	\$ -	\$ 4,000.00
new equipment	\$ 6,000.00	\$ 3,164.88	\$ 4,000.00
new vehicle	\$ -	\$ -	\$ -
4915 Operating transfers out	\$ 12,600.00	\$ 12,600.00	\$ 12,600.00
septic	\$ 12,600.00	\$ 12,600.00	\$ 12,600.00
vehicle	\$ -	\$ -	\$ -
to savings			
TOTAL	\$ 649,700.00	\$ 611,017.68	\$ 649,700.00

REVENUES	Budget 2010	YTD 2010	Budget 2011
3402 Water Charges	\$ 516,190.00	\$ 511,284.90	\$ 516,190.00
metered water	\$ 358,190.00	\$ 352,158.79	\$ 358,190.00
flat bills	\$ 100,000.00	\$ 101,126.11	\$ 100,000.00
hydrants	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00
3409 Other	\$ 74,200.00	\$ 73,243.20	\$ 84,200.00
booster station	\$ 4,500.00	\$ 4,270.75	\$ 4,500.00
3409 thawing	\$ 350.00		\$ 350.00
forestry	\$ -	\$ 9,654.65	\$ 10,000.00
hyd repair	\$ 2,900.00	\$ 2,550.06	\$ 2,900.00
new services	\$ 8,000.00	\$ -	\$ 8,000.00
on/off	\$ 300.00	\$ 414.86	\$ 300.00
service repair	\$ 2,000.00	\$ 1,810.58	\$ 2,000.00
meter repair	\$ 50.00		\$ 50.00
fema		\$ 1,820.36	
Mtn Laurel water	\$ 24,000.00	\$ 21,151.02	\$ 24,000.00
safety grant	\$ -	\$ 360.00	\$ -
Mtn Laurel Septic	\$ 26,400.00	\$ 27,001.37	\$ 26,400.00
bond int refund	\$ -	\$ -	\$ -
pool fill	\$ 300.00	\$ 1,460.00	\$ 300.00
engineering	\$ -	\$ -	\$ -
misc.	\$ 5,400.00	\$ 2,749.55	\$ 5,400.00
Savings Interest	\$ 10,000.00	\$ 1,479.98	\$ 4,000.00
Shared Revenue	\$ 23,490.00	\$ 23,490.00	\$ 22,500.00
3502 SUBTOTAL	\$ 623,880.00	\$ 609,498.08	\$ 626,890.00
3351 Sav transfer vehicle			
Sav. Transfer general	\$ 25,820.00	\$ 1,519.60	\$ 22,810.00
3913		\$ -	
TOTAL	\$ 649,700.00	\$ 611,017.68	\$ 649,700.00

GRASMERE VILLAGE WATER PRECINCT 2010 WARRANT

To the members of the Grasmere Village Water Precinct in the Town of Goffstown, in the country of Hillsborough, in the State of New Hampshire, you are hereby notified to meet in the Grasmere Town Hall at seven (7:00 pm) o'clock in the evening on Wednesday March 16, 2011 to act on the following articles.

ARTICLE #1 To choose a Commissioner for the years 2011, 12 and 13.

ARTICLE #2 To choose a Moderator for the year 2011.

ARTICLE #3 To choose a Clerk for the year 2011.

ARTICLE #4 To choose a Treasurer for the year 2011.

ARTICLE #5 To see if the Precinct will vote to approve the budget by the Commissioners and appropriate the sum of One Hundred Seventy Five Thousand, Eight Hundred Twenty-One Dollars (\$175,821) for the ensuring year.

ARTICLE #6 To discuss and act upon any other business which may rightfully come before said meeting.

This is the Precinct's annual meeting and it is hoped that all members of the Grasmere Village Water Precinct will attend and support the Precinct.

Christine Daniels

William Swanson

Raymond St. Pierre

William Gordon

Commissioners of the Grasmere Village Water Precinct

Given this Twenty-Sixth day of January, 2011 under our hands.

2011 BUDGET

EXPENSES:	2010 Budget	YTD Oct-10	2011 Budget
Salaries	\$43,988.08	\$34,874.61	\$49,180.97
Mileage	\$1,000.00	\$733.60	\$1,000.00
Audit	\$4,500.00	\$2,500.00	\$4,500.00
Office Supplies	\$500.00	\$68.82	\$500.00
Postage	\$800.00	\$444.00	\$800.00
Building Maintenance	\$200.00	\$0.00	\$200.00
Insurance	\$2,000.00	\$1,750.00	\$2,000.00
Legal	\$1,000.00	\$0.00	\$1,000.00
Training	\$500.00	\$0.00	\$500.00
Association Fees	\$200.00	\$190.00	\$200.00
Telephone	\$500.00	\$234.91	\$400.00
Electric	\$3,500.00	\$2,689.39	\$4,000.00
Manchester Water Works	\$85,000.00	\$71,210.44	\$90,000.00
Meters [New, Service and Repairs]	\$1,540.00	\$629.05	\$1,540.00
Contract Labor	\$10,000.00	\$550.00	\$10,000.00
Hydrant [Repairs]	\$800.00	\$1,331.59	\$800.00
Hydrants [Replacement]	\$0.00	\$0.00	\$4,000.00
New Services	\$3,000.00	\$0.00	\$3,000.00
Water Tests	\$1,200.00	\$710.00	\$1,200.00
Maintenance Supplies	\$500.00	\$748.97	\$1,000.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS:	\$160,728.08	\$118,665.38	\$175,820.97

2011 BUDGET

Revenue

	2010 BUDGET	2010 REVENUE	2011 BUDGET
WATER CHARGE	\$148,528.08	\$175,190.76	\$159,620.97
BASE	\$129,283.73	\$155,922.29	\$140,376.62
FIRE PROTECTION	\$0.00	\$0.00	\$0.00
HYDRANT RENTAL	\$19,144.35	\$19,144.35	\$19,144.35
MISC	\$100.00	\$124.12	\$100.00
OTHER	\$7,300.00	\$3,404.88	\$7,300.00
HYDRANT REPAIR	\$800.00	\$655.88	\$800.00
SERVICE REPAIR	\$200.00		\$200.00
ON/OFF	\$100.00		\$100.00
NEW SERVICE	\$6,000.00	\$2,599.00	\$6,000.00
METER REPAIR	\$200.00	\$150.00	\$200.00
SERVICE CONTRACT	\$4,900.00	\$4,800.00	\$4,900.00
SUB TOTAL			
TRANSFER FROM FUND BALANCE			
TOTAL	\$160,728.08	\$183,395.64	\$171,820.97

TOWN OF GOFFSTOWN OFFICIAL BALLOT MARCH 8, 2011

SELECTMEN

For 3 Years *Vote for not more than One*
 Phil D'Avanza
 Collis G. Adams
 Write-In _____

LIBRARY TRUSTEE

For 1 Year *Vote for not more than One*
 Theresa "Tess" Marts
 Roxann Hunt
 Write-In _____

BUDGET COMMITTEE

For 3 Years *Vote for not more than Four*
 Phillip E. Kendall II
 Steve LaRose
 Brian Lewis
 Sean Skinner
 Paul Augros
 Elizabeth Dubrulle
 Lisa J. Jukes
 Write-In _____
 Write-In _____
 Write-In _____
 Write-In _____

PLANNING BOARD

For 3 Years *Vote for not more than Two*
 Mark Warden
 Steven J. Dutton
 John Hikel
 Richard Meaney
 Lowell Von Ruden
 Write-In _____
 Write-In _____

BUDGET COMMITTEE

For 1 Year *Vote for not more than One*
 Francesca "Checker" Hansen
 Write-In _____

SEWER COMMISSION

For 3 Years *Vote for not more than One*
 Stephen R. Crean
 Write-In _____

CEMETERY TRUSTEE

For 3 Years *Vote for not more than One*
 Linda Reynolds Naughton
 Write-In _____

TOWN CLERK

For 3 Years *Vote for not more than One*
 Celeste Molan
 Cathleen "Cathy" Ball
 Jacqueline "Jackie" Lutkevich
 Write-In _____

LIBRARY TRUSTEE

For 3 Years *Vote for not more than Three*
 Susan Plante
 Wayne Eddy
 Mike Lawler
 Write-In _____
 Write-In _____
 Write-In _____

TRUSTEE OF TRUST FUNDS

For 3 Years *Vote for not more than One*
 Earl S. Carrel
 Write-In _____

ZONING BOARD OF ADJUSTMENT

For 3 Years *Vote for not more than Two*
 Catherine Whooten
 Kevin Reigstad
 Write-In _____
 Write-In _____

ARTICLE 1

Shall the Town adopt Amendment #1 amending the following Sections of the Zoning Ordinance for Goffstown, New Hampshire, as amended on March 9, 2010 as follows?

Amending Section 3.12, Table of Accessory Uses, providing for the allowance of Raising and Keeping of Livestock and Raising and Keeping of Poultry as accessory uses to a principle residential use permitted by right in the Conservation and Agricultural districts, permitted by Special Exception in the R1 and R2 districts, and not permitted in all other districts of the Town; and,

Amending Section 5.5 Agricultural and Horticultural Operations, giving specific rules and regulations regarding these uses on properties within the Town;

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office.)

***Submitted by the Planning Board.
Recommended by the Planning Board 7-0-0.***

ARTICLE 2

Shall the Town amend the Goffstown Zoning Ordinance and Zoning Map, by changing the zoning of property identified as Tax Map 6, Lot 78-2, from Agricultural (A) to Commercial (C)? This property's address is 381 Goffstown Back Road, commonly known as the Educare Property.

***Submitted by Petition.
Recommended by the Planning Board 4-3-0.***

ARTICLE 3

Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Eighteen Million Nine Hundred Twenty Seven Thousand Three Hundred Eighty Three Dollars (**\$18,927,383**)?

Should this article be defeated, the default budget shall be Nineteen Million Nine Hundred Twenty Five Thousand Eight Hundred Sixty Three Dollars (**\$19,925,863**), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This article (operating budget) does not include appropriations in any other warrant article.

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-0.

ARTICLE 4

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the New England Benevolent Police Association, Local No. 24 representing the **Patrolmen** which calls for the following increases in salaries and benefits at the current staffing level?

Fiscal Year	Estimated Increase
2011	\$0
2012	\$33,007
2013	\$42,311

and further to raise and appropriate the sum of zero dollars (\$0) for the current fiscal year 2011, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (This appropriation is in addition to Article 3.)

Recommended by the Board of Selectmen 4-1-0 and Budget Committee 8-3-1.

ARTICLE 5

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Town of Goffstown by its Board of Selectmen and the New England Benevolent Police Association, Local No. 124 representing the **Dispatchers & Clerks** at the Police Department which calls for the following increases in salaries and benefits at the current staffing level?

Fiscal Year	Estimated Increase
2011	\$0
2012	\$9,378
2013	\$18,902

and further to raise and appropriate the sum of zero dollars (\$0) for the current fiscal year 2011, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (This appropriation is in addition to Article 3.)

Recommended by the Board of Selectmen 4-1-0 and Budget Committee 9-2-1.

ARTICLE 6

Shall the Town raise and appropriate the sum of Four Hundred Ninety Nine Thousand Five Hundred Twenty-Four Dollars (\$499,524) for the purpose of reinstating the Budget Committee's reduction of the approved CIP road plan? Passage of this article will also indicate the voters' desire to keep the costs of the road plan in the annual operating budget. (This appropriation is in addition to Article 3.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-2-0.

ARTICLE 7

Shall the Town raise and appropriate the sum of Five Hundred Fifty Thousand Dollars (\$550,000) for the purpose of purchasing a Pumper/Tanker to replace a 1992 Fire Engine and a 1989 Tanker, and to fund this appropriation with One Hundred Forty Two Thousand Dollars (\$142,000) from the Fire Apparatus Capital Reserve Fund and Four Hundred Eight Thousand (\$408,000) by taxation? (This appropriation is in addition to Article 3.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 9-3-0.

ARTICLE 8

Shall the Town raise and appropriate the sum of Two Hundred Forty Seven Thousand Dollars (\$247,000) for the purpose of purchasing an Automated Solid Waste Collection Vehicle to replace the 2000 Solid Waste Automated Collection Vehicle? (This appropriation is in addition to Article 3.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 10-2-0.

ARTICLE 9

Shall the Town raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc.? (This appropriation is in addition to Article 3.)

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 10

Shall the Town adopt an ordinance pursuant to RSA31:39-c to allow for administrative enforcement of violations of any municipal code, ordinance, bylaw or regulation and for the collection of penalties, to be used prior to the service of a formal summons and complaint? The system provides opportunities for persons who do not wish to contest violations to pay such penalties by mail. The proposed ordinance is available for viewing on the town's website and in the Town Clerk's Office.

Recommended by the Board of Selectmen 3-1-1.

ARTICLE 11

Shall the Town adopt the Community Revitalization Tax Relief Incentive outlined in Chapter 79-E of state law and to designate two commercial areas as meeting the standards for an eligible district as set forth in RSA 79-E:2, (I) of town as eligible for said incentive: (1) Pinardville Area which includes 147 taxable parcels; and (2) Goffstown Village Area which includes 100 taxable parcels? (A map identifying these parcels is available on the town's website and in the Town Clerk's Office.) This plan has been endorsed by Goffstown Board of Selectmen, Goffstown Economic Development Council, and Goffstown Main Street Program to promote improvements and investments in said commercial districts.

Recommended by the Board of Selectmen 4-0-1.

ARTICLE 12

Shall the Town adopt an Exemption for the Disabled under the provisions of RSA 72:37-b as follows: the exemption from assessed value for qualified taxpayers shall be \$45,000 off their assessment? To qualify, the person must apply in writing to the Selectmen no later than April 15th of the tax year, be eligible under Title II or Title XVI of the federal Social Security Act, must have been a New Hampshire resident for at least five years, must occupy the property as his principle place of abode as of April 1st of the tax year, must own the property individually or jointly, or if owned by a spouse, they must have been married for at least 5 consecutive years, had in the calendar year proceeding April 1st a net income from all sources, of not more than \$35,000 if single and \$50,000 if married, own assets not in excess of \$150,000, excluding the value of the persons actual residence and up to the minimum single family residential lot size specified in the local zoning ordinance.

Submitted by petition. Not recommended by the Board of Selectmen 4-0-1.

ARTICLE 13

Shall the Town establish a Police Detail Revolving Fund pursuant to RSA 31:95-h? The money received from charges for services shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund. The town treasurer shall have custody of all monies in the fund, and shall pay out the same upon the order of the Board of Selectmen. These funds may be expended only for police detail related expenses, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

Submitted by petition. Not recommended by the Board of Selectmen 4-0-1.

ARTICLE 14

Shall the Town amend and add to the town's Noise Ordinance the following paragraph L) under III. Specific Violations Enumerated?

L) Excessive/Nuisance Noise in a Residential Area

Nuisance noise and/or excessive sound from, but not limited to, the use of any ATV, dirt bike, motorized vehicle, 4x4, off road vehicle, modified car/truck or machinery, etc. or any other nuisance noise on any lot or parcel of land in a Residential Area in such a manner as to be plainly audible at a distance of 50 ft. or more from the lot line, structure or vehicle

Violations will be treated in accordance with Section IV: Penalties.

In addition the Goffstown Police Department can request, if they deem it necessary, a "cease and desist order" from the Board of Selectmen in a Board of Selectmen meeting if the nuisance noise and or violation continues.

(The current noise ordinance is available at the Town Clerk's Office or on the Town's website.)

Submitted by petition. Not recommended by the Board of Selectmen 4-0-1.

GOFFSTOWN SCHOOL DISTRICT BALLOT

ARTICLE 1

To choose three members of the School Board for the ensuing three years.

SCHOOL BOARD 3 for 3 years

Philip Pancoast
 Mary Parah
 Suzanne "Sue" Tremblay
 Leah Wolczko
 Henry "Hank" Boyle
 John Dillon
 Ben Hampton

ARTICLE 2

"Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY SEVEN MILLION FOUR HUNDRED SEVENTY TWO THOUSAND SEVEN HUNDRED TWENTY THREE DOLLARS (\$37,472,723.00)? Should this Article be defeated, the Default Budget shall be THIRTY SIX MILLION THREE HUNDRED SEVENTY EIGHT THOUSAND ONE HUNDRED FIFTY DOLLARS (\$36,378,150.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only". This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote is required).

***The School Board voted 7-0-1 to recommend
 The Budget Committee voted 10-1-1 to not recommend***

ARTICLE 3

"Shall the Goffstown School District vote to approve the cost items included in the 1-year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Educational Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2011-2012	\$10,020.00

and further to raise and appropriate the sum of TEN THOUSAND, TWENTY DOLLARS (\$10,020.00) for the 2011-12 fiscal year, by taking ONE THOUSAND, THREE HUNDRED SEVENTEEN DOLLARS (\$1,317.00) from the Food Service Revenue accounts with the remaining EIGHT THOUSAND, SEVEN HUNDRED THREE DOLLARS (\$8,703.00) to come from taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement"? This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

***The School Board voted 8-0-0 to recommend
 The Budget Committee voted 10-1-1 to recommend***

ARTICLE 4

“Shall the Goffstown School District vote to raise and appropriate up to the sum of TWO HUNDRED THOUSAND DOLLARS (\$200,000.00) to be added to the existing Bartlett Elementary School Facilities Capital Reserve Fund for Phase II of the upgrade and expansion of the Bartlett Elementary School. Furthermore, to fund this trust from the June 30, 2011 undesignated fund balance available on July 1 of 2011”? This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required).

The School Board voted 8-0-0 to recommend
The Budget Committee voted 9-2-1 to not recommend

SCHOOL BOARD REPORT



*Seated L-R; Vice-Chair Philip Pancoast, Chair Keith Allard, Teacher Rep. Peggy Zola
Standing L-R; Dian McCarthy, Ginny McKinnon, Student Rep. Elizabeth Kelly, Lorry Cloutier
Teacher Rep. Jeanne Roy, Hank Boyle, Mary Grasset, Jennifer Theroux. Absent: Suzanne Tremblay, Kent Nolan*

The education of our children is a direct investment in our most valuable asset and their future success. During the 2010 school year, the Goffstown School Board has renewed its commitment to sustaining and supporting essential educational investments made over the past decade.

In continuing efforts to reduce operating costs and keep the tax rate as level as possible, the School Board has, over the past two years, taken several steps to make reductions in the operating budget. Several of the major cuts include:

- The Reduction of 18 staff positions between the 09-10 and 10-11 academic school year;
- The reduction of many supply lines by 25% or more;
- Elimination of funding for field trips;
- The late bus was discontinued;
- Postponed routine and necessary maintenance projects into future years;
- Reduced funding to co-curricular activities

Reflecting on the reductions already made in previous year and the state of the economy, the Goffstown School Board presented the community with a budget that provided the means to sustain the current level of services. In fact, educational funding in the Goffstown School District continues to be nearly \$2,000.00 per student below the state's average. These figures continue to confirm the value that the taxpayers in Goffstown are receiving.

In the 2009-2010 academic year, the Goffstown School District received a significant amount of ARRA funds which were used, in part, to expand an in-house special education

programs which will provide for improved services while saving the district money on current and future out-of-district tuitions. The new core reading program was also purchased utilizing these funds. A majority of the ARRA funds received by the district were used to support budgeted programs and items, thus a significant reduction to the property taxes of residents occurred. This reduction was approximately three percent.

With the cuts realized in our 2009-2010 budget, costs did not decrease proportionally. A significant amount of the costs to educate our students were absorbed by parents, parent groups, school booster clubs, and teachers. Our administrators, teachers, support staff, volunteers, coaches, and parents continuously go above and beyond the call of duty to ensure a quality and memorable education.

Positive results from the educational investments made over the past decades can be seen in the state's NECAP score for our Goffstown High School students. It is with great pride that I share that our students scored in the 95th percentile in Reading, 96th in writing and 92nd in Math this year. Both GHS and MVMS continue to be fully accredited schools. These results are a combined effort in the preparation of the testing method and the educational investments made by our staff over the past decade.

In the upcoming year the School Board will continue to improve public education in Goffstown by focusing on developing a clear mission and goals for the Board and the School District. We will keep our focus on encouraging academic rigor for all our students to ensure their future success.

In closing, I would be remiss if I did not acknowledge the dedication and efforts of my fellow Board Members who serve to provide our children with a quality education. This year the Goffstown School Board had all our school committees chair positions filled with active and dedicated individuals. I am especially thankful for the efforts put forth by these committee chairs, Philip Pancoast, Lorry Cloutier, Hank Boyle, and Dian McCarthy. It has been a pleasure and honor to serve as Chairman over the past five years and I look forward to continuing to serve with our administrators, teachers, staff, volunteers, coaches, and parents as we experience what tomorrow holds.

Keith Allard, Chairman
Goffstown School Board

SUPERINTENDENT OF SCHOOLS REPORT

Stacy Buckley, Superintendent

On behalf of School Administration Unit # 19, I present this 2009-2010 report of the Superintendent of Schools. The school districts of Dunbarton, Goffstown, and New Boston continue to provide the highest quality education for our students in the most cost effective manner possible. We are proud of our accomplishments over the past year and continue to strive to meet expectations and outcomes for the upcoming year.

During the 2009-2010 school year, all three school districts of SAU #19 focused on two main goals- demonstrating our success by increasing our New England Common Assessment (NECAP) Scores and providing instruction to all students that is research based, multi-tiered and

responds to the individual needs of students. All of the administrators in SAU #19 recognize the impact that NECAP scores have on our schools and community. A rejuvenated focus on the assessment led to a significant increase in many of our schools scores. Our NECAP testing results provided quantitative evidence that our educational system is strong. Goffstown High School NECAP scores showed that our students perform in the top 10% of the state. This is a significant accomplishment given the fact that our cost per pupil expenditure is in the lowest 10% of the state. These outcomes demonstrate that the Goffstown, Dunbarton and New Boston School Districts are providing a comprehensive and high quality education to the students of our communities.

In order to provide this quality education, all students must be challenged and engaged in their learning. Through the Response to Intervention (RtI) initiative, the SAU focused the instructional strategies for students by ensuring that each student has access to a research based, multi-tiered approach to learning. Through professional development, teachers learned to identify the strengths and needs of each student by assessing individual, classroom and school wide data. Through this process, instruction is geared towards meeting the needs of each student. The RtI initiative coincided with the revision of the English Language Arts curriculum. Through this process, the Goffstown School District identified the need to explore programmatic options for its elementary and middle school reading programs. After an extensive investigation process, it was determined that *Reading Street 2011* would be adopted as the new core reading program. The purchase of this program was done through the utilization of ARRA funds. With its implementation, we are seeing a more systematic, engaging, and responsive approach to reading. We continue to look forward to the success this program will have with our students.

At the end of the 2009-2010 school year, we said goodbye to several dedicated and long term employees of our schools. Madeline Enman retired from the Goffstown School District after 43 years of service as the Food Service Director. Doris Seastream, a science teacher at Goffstown High School, retired after 25 years of service and Mary Waples, who served as the school nurse at Mountain View Middle School, retired after 15 years. We wish them all well as they venture into a new phase of their lives.

The Goffstown School Board recognized Ellen Vermokowitz for her many years of service and dedication to the district by giving her the Dream Keeper Award. Dr. Athena Chisholm and Valerie Chess were awarded the Cornerstone Award for their daily dedication to the students of the Goffstown School District.

We also wish to extend our thanks to several school board members for their years of service. Three school board members completed their service during the 2009-2010 school year. A special thank you to Marti Wolf (New Boston), Jeffrey Tate (Goffstown), and Phillip Kendall (Goffstown) for their efforts and dedication on behalf of the students of our communities.

On behalf of the students, school boards, faculty, and staff, I would like to extend my sincere appreciation to the communities of Goffstown, Dunbarton, and New Boston for their continued support of the educational programs and services of SAU #19.

GOFFSTOWN SCHOOL DISTRICT ANNUAL MEETING MINUTES DELIBERATIVE SESSION MONDAY, FEBRUARY 1, 2010

Moderator, James Raymond, called the 2010 School District Deliberative Session to order at 7:25 p.m. There were 371 registered voters in attendance. Counters were Marie Boyle, Jane Raymond, Mark LeMay and David Bunton.

J. Raymond, Moderator called the meeting to order at 7:25 p.m.

The cast of IADA led the audience in the Pledge of Allegiance; and sung the National Anthem. The cast then shared a wonderful musical number with the audience.

J. Raymond: I would like to introduce the members of the boards and administration.

The Following members of the SAU #19 Administration were introduced: Stacy Buckley, Superintendent of Schools; Brian Balke, Assistant Superintendent of Schools; MaryClaire Barry, Assistant Superintendent of Schools; Raymond Labore, Business Administrator; Jerry Agate, Facilities Director; Suzanne Pyszka, Principal of Maple Avenue Elementary School; Carol Kilmister, Human Resources Director (not present); David Bousquet, Principal of Bartlett Elementary School; Frank McBride, Principal of Goffstown High School; James Hunt, Principal of Mountain View Middle School; Leslie Doster, Principal of Glen Lake Elementary School; Jerry Agate, District Facilities Director; Steve Fountain, Athletic Director; Peggy Zola, Mary Grasset and Cecile Perretta, Teacher Representatives; Kyle Carreau, Student Representative and Attorney Ed Kaplan.

J. Raymond: I would also like to introduce Fred Plett, Assistant Moderator; Jo Ann Duffy, School District Clerk; and myself, Jim Raymond, Moderator.

Moment of Silence: Keith Allard asked the meeting to join him in a moment of silence in remembrance of Jennifer Wentz.

Keith Allard – Presentation of awards

Dream Keeper Award: Ellen Vermokowitz – presented by Keith Allard

The Goffstown School Board wished to recognize exceptional service to our school district. To this end, the Dream Keeper Award is established. It is designed to recognize people or organizations that truly have gone the extra mile to make the Goffstown dream of providing a superior education a reality. This award would have the magnitude similar to the following: act of heroism, published manuscript or research project in a state or national publication relating to education, an election or appointment to state or national executive leadership position promoting education, a scholastic achievement such as a National merit Finalist or Semifinalist, a state or national competition winner relating to education, a presentation at a national conference or convention relating to education, a major investment of capital, time, supplies or equipment that will enhance education, an achievement, accomplishment recognized at the state or national level relating to education, significant contribution to the district in service, creativity, etc., which enhances the quality of education in our schools, outstanding academic, athletic and/or community service achievement.

This year, the Goffstown School Board is pleased to announce that Ellen Vermokowitz is receiving the Dream Keeper Award. Ellen served numerous terms on the Goffstown School Board; she served as School Board Chair, SAU Chair, and was a member of almost every subcommittee of the School Board in her tenure on the Goffstown School Board. Ellen served on three major building projects; MVMS, GHS Renovations and Glen Lake School. Her experience with school building projects and her attention to detail ensured that our school dollars were well spent. Ellen proved to be a tireless advocate for our school system, its teachers, staff and students. One of Ellen's greatest contributions was her steadfast commitment to the planning and communication committee of the Goffstown School Board. Leading by example, Ellen emphasized how important it was to regularly communicate with the community. Goffstown and our school are a better place thanks to Ellen's passion, educational vision and tremendous work ethics. It is with great honor that we present the Dream Keeper award to Ellen Vermokowitz.

Cornerstone Award

The Cornerstone Award Program is a recognition program whereby the Goffstown School District has the opportunity to recognize outstanding achievements by staff members as well as community members working within our schools. These awards are open to all members of the Goffstown staff and school community who have been employed or dedicated to the district for at least one full school year.

Valerie Chess – presented by Keith Allard

The first recipient of the Cornerstone Award is Valerie Chess. She currently serves as Guidance and PowerSchool Secretary. Valerie has held numerous positions with GHS. She is known to be knowledgeable, pleasant and willing to interact with all members of our school community. Valerie routinely proves herself to be a valuable member of the school community and a dedicated worker. With Valerie's eye to detail and working closely with our district data manager, the school district has been able to streamline the flow of information and provide real-time data for the educators. On behalf of the Goffstown School Board, I am pleased to present Valerie Chess with the Cornerstone Award for 2010.

Dr. Athena Chisolm – presented by Keith Allard

The second recipient of the Cornerstone Award is Dr. Athena Chisolm. Athena has been with the school district and at Maple Avenue School for 17 years, and currently holds the position of Reading Specialist. Athena is a proponent of lifelong learning and shares this enthusiasm with the students, parents and teachers. Athena has also dedicated time to serving on various boards and committees over the years. One of the driving examples of Athena's dedication to the betterment of our students is her organizing a school summer reading program. Because Athena is generous, compassionate and selfless, the Goffstown School Board is pleased to present her with a Cornerstone Award.

Board Member Retirement

Jeffrey Tate – presented by Phillip Kendall

I am here to present an award to Jeff Tate for his service to the School Board, but more importantly, to the Town itself. Jeff and I have been friends for a long time. We were both on the Budget Committee together. Six years ago, when we ran for the Budget Committee, we shared signs. He has been a great friend and board member. He has done a lot for this Town. Thank you for your dedication to this Town.

Moderator Raymond explained the procedures of this meeting.

Jen Foley: In the event you do a voice vote and it seems similar, how will we have the opportunity to have a ballot vote?

J. Raymond: You would have the opportunity for seven ballot voters to ask for a ballot vote. If I cannot discern, I will ask for a standing vote.

ARTICLE 1

To choose all School District officers for the ensuing years:

To choose three members of the School Board for the ensuing three years.

No action needed by this body.

ARTICLE 2

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY FIVE MILLION SIX HUNDRED TWENTY SEVEN THOUSAND THREE HUNDRED NINETY TWO DOLLARS (\$35,627,392.00)? Should this Article be defeated, the Default Budget shall be THIRTY SIX MILLION FOUR HUNDRED THIRTY THOUSAND SIX HUNDRED FORTY SIX DOLLARS (\$36,430,646.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote is required).

The Budget Committee voted 7-5-0 to recommend

P. Pancoast moved seconded by K. Nolan to move and speak to Article 2 as printed on the Warrant.

P. Pancoast moved to increase the school district budget by \$837,529 from \$35,627,392 to \$36,464,921. Seconded by Kent Nolan.

K. Allard: The goal this evening is for the district to educate you on the budget process, effects of revenue, resources, where Goffstown ranks, impact of a default budget. The School Board’s budget is \$1,804,273 or 5.2% more than the current school year’s budget. These dollars support programming and services for pre-school, kindergarten, two elementary schools, the middle and high school. Our operating budget this year is below our default budget. Should we not receive the number we are requesting, these cuts would need to be in all departments. Administrators, teachers, paraprofessionals, co-curricular, transportation, Special Ed, etc., would all be affected by these cuts. The salaries for first year teachers have been flat. Employee benefits have had quite a fluctuation. Our guaranteed max cap for insurance increases is 21%. This is not unusual. We don’t have our exact increase at this point. Energy has fluctuated significantly over the years as well. Student transportation shows a decrease of five percent. We transferred the cost back onto the co-curricular activity. We did not eliminate any sports/co-curricular programs, but transferred some costs to the parents. In July 2009, the school board returned \$3.3 million back to the taxpayers. The cost per valuation went down last year \$2.40. The current tax rate is \$11.91, default budget tax rate is \$15.31 (increase of \$3.40), School Board’s tax rate is \$15.45 (increase of \$3.54) and Budget Committee’s tax rate is \$14.74 (increase of \$2.83). Our budget is not doubling every ten years. There has been approximately a

20% increase over the last ten years in the school district's budget. Over the last four years, there has been a 9.77% increase in our budget. We have been increasing less than the COLA put out by the US Government.

Phillip Pancoast: This is an important night for the district and each one of you. It's not an easy time or an easy decision. If we have done our job properly this evening, then we have done our job. Everybody that sits at that table pays taxes. Please listen and ask the questions you have and then make the best possible decision for yourselves. The School Board's goals is to make the best decisions for the schools. This is not a challenge that changes because the economy changes. We have a business to run. Businesses make budgets in much the same way the school district makes a budget. They try to predict how much to sell, revenue to make, etc. The district needs to consider enrollment, how do we educate the children and with what resources. They are doing great things in our schools and should be applauded for what they do. Our enrollment is flat. What we need to do has not changed since 2002 to the present. (presented slide on staffing trends for the past seven years). There is one less administrator at the high school now. (A slide was also presented on the cost per pupil data comparing Goffstown with the state). 94 percent spent more than the district you support. We are spending \$6 million less educating the students than if we were spending the state average. I would say we are doing something very right. I encourage you to understand the numbers and say that the fox is not guarding the hen house. We look to you for your support.

J. Raymond: We will not permit negative attacks on anyone individual. Everybody is pulling in the same direction for the benefit of the Town. I will not permit any variance from that. I will only allow one amendment on the floor at one time. I will allow you to tell us about it, so people know what is coming next, but you must wait until this amendment is moved on.

Calvin Pratt: Clarification, I see that in special programs line 1200 there is almost \$200,000 cut. I understand that is mandated by Federal Law. How is it possible for this cut to be in there? When Mr. Allard was speaking, I misheard what he said about the percentage increase. I don't see a 9. Figure. I see a 10.79 figure there and a COLA. I am wondering why my figures are different from what I have heard. Next question concerns "No Child Left Behind". Has Goffstown's status changed? On the page that shows the average cost per pupil, it shows that it has doubled.

K. Allard: 1200 line – most will be contractual under the IEP programs. If there is not enough money in that line, we are forced to take it from another line. The handout does say 10.79, which is a typo. Currently, we have to meet AYP two years in a row in order to not be designated as needing improvement. I am not sure what you were referring to in your fourth question.

C. Pratt: I just put two check marks next to that particular column.

K. Allard quoted the average costs in 1997-98.

Scott Gross moved to call the question.

J. Raymond: I will suspend that motion and entertain others. The purpose of this meeting is to have discussion.

Ken Rose: I would like to hear feedback from the Budget Committee as to why they are proposing lower figures and why they think their budget is more appropriate.

Guy Caron: I understand you will not allow amendments to amendments. There are going to be other motions for different numbers.

I will permit one more motion to amend after this amendment.

G. Caron: I am certainly going to. Mr. Allard made reference to this flyer. He is correct; the column on the top did change. The default budget numbers are correct and the budget committee numbers are correct, as are the column on the right. I am stunned a motion was made to increase this number. The School Board does not operate like any business I know, if they did, they would act to streamline costs. I intend to request a secret ballot on this motion.

David Bunton: I don't understand this budget. I think there would be no problems if everything was status quo with the economy. We have people in Town on the verge of losing their home. Because we want to keep the class size at 25 students does not justify for people losing their homes. We need to cut the increase down to zero.

Ivan Beliveau: I would like to thank the students. I want to thank the School Board for returning \$3.3 million. We saw a reduction in our tax rate of about 5%. That was really helpful. The comment I would like to make is we are in hard times. We do see lots of things happening. We are looking at some significant tax increases here. Any number over \$31.9 million will mean about 70 cents increase per million. We will be looking at increases Wednesday night also. One thing I want to observe, the total school budget was \$300,000. \$300 per student. It took to 1972 before we had a \$1 million school budget. In 2000, we were up to \$17 million. Now we are double that.

K. Allard: I will not argue the trends in the 1950's or 1960's. Look at our current trends. This School Board is one of the most conservative school boards in the state.

Steven Druin: My taxes are over \$8,000. The company I work for is an \$8 million company. We would be fired if we ran our business like this.

John Caprio: If you look at the budget at 2000 and the current proposed budget factoring out Glen Lake School, there has been about a \$15 million increase. The increase in the students is only 59 students. Something is wrong with the math here.

Jen Foley: I printed off the budget. It shows you have been conservative in some respects. My concern is, if you look at the \$99,000 line that you spent \$17,000 on. Why are you budgeting \$84,000 in this budget. There are several items that I see are increasing. Our court system is shutting down 17 days next year. Our school system needs to take some cuts too.

Bill Exner: I have four kids who went through the system and the community supported the schools when my kids were attending. We are here as a community to invest in one another. I am here to urge we support the school board's recommendation. There are social costs associated when we start cutting back on schools. We will have to look at the tax structure in the state of NH. That is an issue in Concord for both Democrat and Republican state representatives. This will not change until they take that issue up where it belongs. We have fewer Master Degree teachers in our system. Our classroom space is going up a third more than the state average teacher:pupil ratio. My four year old granddaughter is going to be in our school system too. I think it is a privilege to support this. I am overburdened as a taxpayer too. It will not change by going after the school budget. It will change by asking our State Representatives to do it right.

K. Allard: We do the best we can on budgeting. When kids roll into school in September, we are starting to project the following year's budget. \$2 million was from unanticipated revenue. \$1.3 million was from fiscally conservative doing the responsible thing. We could have created new programs and we didn't.

Request for Written Ballot submitted by nine registered voters for Article 2.

Ellen Vermokowitz: If we were paying \$2,000 more per child than the state average, I would be yelling cut it. The fact is we pay \$2,000 less. I can't image what we could cut out if

anybody does not want to support the school board's motion. I ask you to stand up to say what service, what program and what child you do not want educated. It will not happen with less than what they are asking for. We are responsible for our community as a whole. My children are grown and gone and they are taxpayers here in Goffstown. We should never be penalizing the education of our children for the dollar. Anybody who wants to not support the school's proposal please tell us what program, children, etc., should receive less than an education.

Tim McPease: I looked at the warrant article guide. There are some things that are troubling going up. I don't think we can control any of them. One thing that was brought to my attention is employee benefits. I have not gotten a raise in two years. My health care costs have gone up 15%. I shouldered that burden.

Dian McCarthy: I have been a long time taxpayer in town and I am a small business owner. Good economy or bad, educating our children is not an option. Education will be there greatest asset and the greatest gift we can give them. I have spent hundreds of hours in the school. I am seeing a strong influence of conservatism. We have 92 percent of the district spending more than us. I have spent a lot of time at meetings, the budget committee made many cuts. Next year's fourth graders will feel the effects. They are looking at 28 class sizes. The school is at capacity and even if we could afford another teacher, we don't have any place to put another classroom. Education is not a luxury to be cut out of the budget. Education is a necessity.

Mark Campbell: Our budgets have increased over the last ten years. I've lived here eight years. Approximately 15 years ago, GHS lost its accreditation. A lot of things have changed. No child left behind was instituted in 2001. Mandates increased the cost. We are in a global economy where skills are necessary. The best thing we have is to educate our children. Education is where it increases are value as world leaders. We now have a graduation age of 18. Our economy has changed. The world has changed and I hope you support this budget.

Calvin Pratt: You are well represented in Concord. Your representatives are in the minority. What you can expect from the state level, there will be more license fees, etc. You can also anticipate Uncle Sam will have his hand in your pocket too.

Len Stuart: I have had two children go through the school system. There is no business I know that is proposing five percent increases. You are talking about layoffs, cut backs in hours, cut backs in unions. We are talking about a five percent increase in expenditures which will add to your monthly mortgage bill. We are talking about dealing with the pain of the economy this year. Most of the five percent increase is due to the salaries and benefits. I think the board could have looked at other areas. Having had children go through the system, I don't think we are penalizing the system. I think we are asking for realities of what people can afford. You don't want people losing their homes because of these tax increases.

J. Raymond: A motion was made to move question and there was a second.

Fred Plett explained the procedures in order to vote by secret ballot.

Meeting suspended at 8:54 p.m. to engage in the vote. Meeting called back to order at conclusion of ballot voting.

Results: Yes – 168 No – 174. Motion defeated.

C. Caron: Motion to reduce that number to a number identical to what the School Board has as a budget \$34,660,647, which is a reduction of \$966,745. Last year, the School Board's operating budget was \$34.8. This year it is \$34.6 and we have heard they are

planning on returning about \$610,000. Considering what we are going through, keeping the budget at the same budget is not an unreasonable reduction.

Seconded by Carmine Gange.

Bill Gordon: Most of us in the private sector are operating on 5, 10, 15% of our income has been reduced, yet we are obligated to feed our families, clothe them, health insurance, etc. This school budget with this reduction is a reduction somewhere in the vicinity of 4-5%. I worked for several corporations that would come through and make ten percent across the board cuts and expect that we produced the product that we did our job with less. I have been through untold number of pay freezes. Five percent is not a huge number. We are not committing any crime against humanity with this number.

Francesca Hanson: As a parent, teacher and a member of this community, that we are doing a crime against humanity. Corporations are not required to accept all of the population and educate them no matter what their needs are. We take every child and offer them an education. We are doing a disservice to our students and our community. We are looking at class sizes with 28 and 29 students per class.

Jeff Tate, resident: Every year we vote in new School Board members. They spend countless hours going over these budgets. It goes through the administration, budget committee. Every step of the way it was cut. Now this motion is asking you to arbitrarily take a number and remove it from the budget.

Carmine Gange: I have listened to a lot of people tonight that it is for the children. We all want to educate the kids. I'd like to know who is negotiating these contracts. Who is getting us into these contracts? Who is paying them? If I might remind you, the teachers union supports these programs, so if you don't like what is happening in the schools, your union is pushing this through. I don't think the number was arbitrary.

David Butler: I just want to reiterate. This is not about me having to go cold for a few days. We are in the absolute worst financial crisis than I have ever seen in my lifetime. What we are asking them to do is give another 5, 10, and 15% of their salary for the kid's education. The school board has to sharpen your pencils and cut it back some more. You may have to cut programs for a few years. We are in a financial crisis for anything to raise our taxes at all.

Ivan Beliveau: We live in the live free or die state. I believe most of us believe in no new taxes. The way that works is we rely on the property tax. It forces the decision making down to here. I agree with Rev. Exner, we may not be taxing people with the ability to pay, and that is an issue. My request is that you support this amendment. I chose to believe the school board can make this happen.

Scott Gross: I am not speaking on behalf of the Board of Selectmen. I am a resident of 15 years and I have two kids in the system. I find it disconcerting that there are three members of the budget committee who voted for a reduction and they were difficult decision and it was a budget they voted for. I believe the budget committee did a difficult job and set the ceiling for spending. The \$1 million they cut originally is the ceiling and any further reductions would be irresponsible.

Barbara Carbonneau: I am a single person living on a fixed income. What money I do have in savings helps pay my taxes. There is no way I would want to jeopardize the education of our children in this town. If you have any consideration for the children in this town, you won't vote for it either.

Guy Caron: This number is not a cut in the budget at all. It is exactly what they have now. It is a reduction in their requested increase.

Request for written ballot received submitted for amendment to Article 2.

?: We did a lot with not very much at a Catholic school in Philadelphia. Sometimes it is something what we have to do. I am not against education, I am a teacher. I can see how everybody can cut corners. It falls down to who you hire and the parents. I did a lot in Philadelphia with nothing and I still felt I could reach the students.

Josh Douglas: I would like to say thank you to all of the teachers and the budget committee as well. What has not been asked are appropriate questions. I don't want to see any programs cut that will affect the students. Things like contractual obligations for health care, why can't we shop around?

P. Pancoast: The motion before you is not the recommendation of the budget committee. I participated in the union negotiations. They considered many different things. The issue with health insurance, is not the cost of the insurance, it is the use. After the contract was negotiated, it was put before the voters, who had the opportunity to ask questions, the voters supported that contract. Now because of the times, it is a do-over. Next year, that contract will increase our obligations by \$1.4 million. That is not for administration, food service, that is to compensate the teachers. If you increase by \$1.4 and drop by \$1.9, I'll leave the math to you.

F. Plett explained the process for the next vote by secret ballot.

Meeting suspended at 10:15 p.m. to engage in the vote. Meeting resumed at 10:35 p.m.

Results: Yes – 102

No – 164. Motion defeated.

Amount of the operating budget to appear on the ballot will be the amount on the warrant as written.

K. Allard moved to restrict reconsideration of Article 2. Seconded. Voted unanimously. Motion carried.

ARTICLE 3

To see if the Goffstown School District will vote to raise and appropriate up to the sum of TWO HUNDRED FIFTEEN THOUSAND DOLLARS (\$215,000.00) to conduct engineering and architectural plans for the expansion and renovation of the School District's elementary school facilities. This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the plans for the expansion and renovation of the elementary schools are complete or by June 30, 2012 whichever is earlier. Funds to come from impact fees available on July 1 of 2010. This appropriation has no tax impact. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote is required).

The School Board voted 7-0-0 to recommend

The Budget Committee voted 13-1-0 to recommend

J. Tate moved seconded by K. Allard to move and speak to Article 3 as printed on the Warrant.

P. Pancoast: This article asks the voters for permission to raise up to \$215,000 to conduct architectural and engineering studies of the district's elementary schools. The district's elementary school expansion project is on the Town's Capital Improvement Program Matrix for 2012-2013. Facilities expansion is still a forecasted need for the district. Current population trends suggest that the addition of several classrooms and office space at Bartlett and Maple Avenue sites will satisfy current and future needs. The purpose of the studies is to determine the feasibility of construction at these facilities. Given their age and the different building codes in place at the time of original construction, a detailed evaluation of existing structural, electrical,

mechanical and life safety infrastructure systems will need to be conducted. Funds for this engineering and design study will come from existing impact fees. There will be no tax impact resulting from this article.

No further discussion. Article 3 will appear on the ballot as printed.

ARTICLE 4

To see if the School District will vote to raise and appropriate up to the sum of THREE HUNDRED THOUSAND DOLLARS (\$300,000.00) to be added to the existing Bartlett Elementary School Facilities Capital Reserve Fund for Phase II of the upgrade and expansion of the Bartlett Elementary School. Furthermore, to fund this trust from the year end undesignated fund balance available on July 1 of 2010. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required).

The School Board voted 6-1-0 to recommend

The Budget Committee voted 11-2-1 to not recommend

G. McKinnon moved seconded by H. Boyle to move and speak to Article 4 as printed on the Warrant.

Kent Nolan: This special article asks voters for permission to place up to \$300,000 into the existing Capital Reserve Fund established for the renovation of the Bartlett Elementary School. This amount will be transferred from the projected unreserved fund balance which will be available to the school district on July 1, 2010. On December 31, 2008, there was \$341,000 and accumulated interest in the fund. There is no scheduled deposit for the current school year. The school district voters established the Bartlett Capital Reserve Fund during the 2005-2006 school year with the transfer of \$300,000 from the district's unreserved fund balance. The purpose of the reserve is to provide for the funding required to support building and infrastructure updates necessary to maintain the facility as a viable elementary school capable of supporting projected student enrollments as well as the regular use as a multi-purpose community facility. Utilization of the capital reserve fund would reduce the total of any long term financing requirement which might arise from any new work authorized by the voters. The school district has organized this work to be completed in two phases. Phase I work totaling \$976,000, was completed in December 2008 utilizing capital reserve funds and impact fees. Phase 2 will be based upon the results of the engineering and architectural studies discussed within Article 3.

Len Stuart: In addition to the \$600,000 that was going to be returned, we are also talking about another \$300,000 as undesignated funds to go into this reserve account at the end of the year. I question whether this is a good idea during these tough economic times.

Dan Cloutier: I noticed the Budget Committee voted 11-2-1 to not recommend. I would offer up an amendment to change this to \$1.00. Seconded by Bill Hart.

D. Cloutier: I was following with what the budget committee didn't recommend. I am trying to figure out what people think.

P. Pancoast: The opportunity is to use some of the unencumbered fund balance. That would reduce that \$610,000.

Myrtle Clapp: We were talking about assigning a different name to the Bartlett School capital fund. They said \$300,000 was left. Is this in addition to the \$300,000 that we already have?

K. Allard: Currently the reserve fund has \$300,000. This would be in addition. The \$610,000 we anticipate giving back, this would come out of the \$610,000.

Vote on the amendment to amend from \$300,000 to \$1.00: Voice vote – nay’s have it, motion defeated.

J. Foley moved to compromise and reduce the \$300,000 to \$150,000. Seconded by B. Hart.

J. Foley: The vote sounded like it was even enough that we could compromise.

Vote on the amendment to amend from \$300,000 to \$150,000: Voice vote – nay’s have it, motion defeated. The moderator entertained a standing vote: Yes-55 No-88. Motion defeated.

Article 4 will appear on the ballot as presented.

ARTICLE 5

To see if the School District will vote to change the purpose of an existing Bartlett Elementary School Facilities Capital Reserve Fund to the Elementary School Facilities Renovation Capital Reserve Fund. Furthermore, to see if the School District will vote to designate the School Board as agents to expend from the Elementary School Facilities Renovation Capital Reserve Fund. This article has no tax impact. (2/3 vote is required).

The School Board voted 7-0-0 to recommend

P. Kendall moved seconded by K. Allard to move and speak to Article 5 as printed on the Warrant.

Kent Nolan: This article asks voters for permission to change the name of the existing Bartlett Elementary School Capital Reserve Fund to the Elementary School Facilities Capital Reserve Fund and to appoint the School Board as agents to spend from this fund. Approval of this article will allow the school district to utilize all of the funds and accumulated interest within the existing fund to address the complete scope of the elementary facilities project which will include Phase 2 work at Bartlett. Broadening the intended use of these funds will serve to provide a more uniform and efficient approach to project financing.

John Caprio: Under what RSA does the School Board have authorization to put their recommendation on a non-budgetary article?

K. Allard: We believe that authority is contained in RSA 40:13.

Pam Manney: Have all the concerns with Bartlett School been addressed? How much money is left in the reserve fund at this time?

K. Allard: We had Phase I and Phase II. We addressed Phase I. The fund has \$300,000. There are remaining issues to address at Bartlett.

P. Manney: Bartlett is an old school and I would hate to see any money deferred into another building. I would like to have that school taken care of. I am a little concerned about the Article.

No further discussion on Article 5. Article 5 will appear on the ballot as printed.

ARTICLE 6**Submitted by Petition**

“Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?” (3/5 Majority vote required).

The School Board voted 6-0-1 to not recommend

K. Allard: There is a hearing on February 15 at the Goffstown High School Media Center for all petitioned articles.

No further discussion on Article 6. Article 6 will appear on the ballot as printed.

ARTICLE 7**Submitted by Petition**

“Shall the voters of the Goffstown school district within school administrative unit number 19 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meeting?” (Majority vote required)

The School Board voted 6-0-1 to not recommend

D. Cloutier moved seconded by C. Simard to move and speak to Article 7 as printed on the Warrant.

D. Cloutier: I brought this forward. In my zeal to learn the law, I was looking at things the Budget Committee does. The one thing that is little known, although on the Article of the budget there is a figure that is called the default budget. What part does not include a portion of the default budget is the SAU budget. There is an SAU Board. The law says whatever the board members say is the budget, you have no choice. You are stuck with it. My point in putting this forward is to give the people the opportunity to have the Budget Committee provide this budget. The DRA feels unless this is on all three town's warrants, it would not be legal. I believe it could be a referendum to the people.

A motion was made to restrict reconsideration of all articles. Motion carried unanimously.

Dan Cloutier, Chair of Budget Committee: No appropriation articles successfully amended. No need to have a meeting of the Budget Committee following this meeting.

The School District meeting adjourned at 11:07 p.m.

Respectfully submitted,
Jo Ann Duffy
School District Clerk

ELECTION RESULTS

Goffstown NH School District

March 9, 2010

ARTICLE 1

To choose three members of the School Board for the ensuing three years:

<u>SCHOOL BOARD 3 for 3 years</u>	
Lorry D. Cloutier	1233
Phillip E. Kendall II	1156
Dian McCarthy	1398
Jennifer Theroux	1645

To choose School District Officials for the ensuing three years:

ARTICLE 2

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY FIVE MILLION SIX HUNDRED TWENTY SEVEN THOUSAND THREE HUNDRED NINETY TWO DOLLARS (\$35,627,392.00)? Should this Article be defeated, the Default Budget shall be THIRTY SIX MILLION FOUR HUNDRED THIRTY THOUSAND SIX HUNDRED FORTY SIX DOLLARS (\$36,430,646.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote is required).

The School Board voted 7-1-0 to not recommend
The Budget Committee voted 9-3-0 to recommend

Yes – 1601

No – 1070

ARTICLE 3

To see if the Goffstown School District will vote to raise and appropriate up to the sum of TWO HUNDRED FIFTEEN THOUSAND DOLLARS (\$215,000.00) to conduct engineering and architectural plans for the expansion and renovation of the School District’s elementary school facilities. This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the plans for the expansion and renovation of the elementary schools are complete or by June 30, 2012 whichever is earlier. Funds to come from impact fees available on July 1 of 2010. This appropriation has no tax impact. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote is required).

The School Board voted 7-0-0 to recommend
The Budget Committee voted 13-1-0 to recommend

Yes – 1535

No – 1127

ARTICLE 4

To see if the School District will vote to raise and appropriate up to the sum of THREE HUNDRED THOUSAND DOLLARS (\$300,000.00) to be added to the existing Bartlett Elementary School Facilities Capital Reserve Fund for Phase II of the upgrade and expansion of the Bartlett Elementary School. Furthermore, to fund this trust from the year end undesignated fund balance available on July 1 of 2010. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required).

The School Board voted 6-1-0 to recommend

The Budget Committee voted 11-2-1 to not recommend

Yes – 768

No – 1886

ARTICLE 5

To see if the School District will vote to change the purpose of an existing Bartlett Elementary School Facilities Capital Reserve Fund to the Elementary School Facilities Renovation Capital Reserve Fund. Furthermore, to see if the School District will vote to designate the School Board as agents to expend from the Elementary School Facilities Renovation Capital Reserve Fund. This article has no tax impact. (2/3 vote is required).

The School Board voted 7-0-0 to recommend

Yes – 1444

No – 1152

ARTICLE 6**Submitted by Petition**

“Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?” (3/5 Majority vote required).

The School Board voted 6-0-1 to not recommend

Yes – 944

No – 1603

ARTICLE 7**Submitted by Petition**

“Shall the voters of the Goffstown school district within school administrative unit number 19 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meeting?” (Majority vote required).

The School Board voted 6-0-1 to not recommend

Yes – 934

No – 1615

GOFFSTOWN SCHOOL DISTRICT
2011 WARRANT
SCHOOL DELIBERATIVE BALLOT DETERMINATION MEETING
FEBRUARY 5, 2011

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

You are hereby notified to meet on Saturday, the fifth day of February 2011, in the Goffstown High School Gymnasium, at 10:00 A.M. for the first session of the School District Meeting, also known as the first Deliberative Session, to act on the following subject and determine matters which will then be voted upon by the official ballot on Tuesday, March 8, 2011.

You are further notified to meet on Tuesday, the eighth day of March 2011, also known as the second session, to vote on all matters by official ballot. The polls are open on March 8, 2011, at 7:00 A.M. and close at 7:00 P.M. at the Central polling district at the Goffstown High School and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School.

ARTICLE 1

To choose all School District officers for the ensuing years:

To choose three members of the School Board for the ensuing three years.

ARTICLE 2

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY SIX MILLION EIGHTY FIVE THOUSAND TWO HUNDRED SIXTY EIGHT DOLLARS (\$36,085,268.00)? Should this Article be defeated, the Default Budget shall be THIRTY SIX MILLION THREE HUNDRED SEVENTY EIGHT THOUSAND ONE HUNDRED FIFTY DOLLARS (\$36,378,150.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote is required).

The School Board voted 8-0-0 to not recommend
The Budget Committee voted 10-0-2 to recommend

ARTICLE 3

Shall the School District vote to approve the cost items included in the 1-year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Educational Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2011-2012	\$10,020.00

and further to raise and appropriate the sum of TEN THOUSAND, TWENTY DOLLARS (\$10,020.00) for the 2011-12 fiscal year, by taking ONE THOUSAND, THREE HUNDRED SEVENTEEN DOLLARS (\$1,317.00) from the Food Service Revenue accounts with the remaining EIGHT THOUSAND, SEVEN HUNDRED THREE DOLLARS (\$8,703.00) to come from taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

The School Board voted 8-0-0 to recommend

The Budget Committee voted 10-1-1 to recommend

ARTICLE 4

To see if the School District will vote to raise and appropriate up to the sum of TWO HUNDRED THOUSAND DOLLARS (\$200,000.00) to be added to the existing Bartlett Elementary School Facilities Capital Reserve Fund for Phase II of the upgrade and expansion of the Bartlett Elementary School. Furthermore, to fund this trust from the June 30, 2011 undesignated fund balance available on July 1 of 2011. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required).

The School Board voted 8-0-0 to recommend

The Budget Committee voted 9-2-1 to not recommend

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS 26th DAY OF JANUARY 2011.

Keith Allard, Chair
 Philip Pancoast, Vice Chair
 Henry Boyle
 Lorry Cloutier
 Dian McCarthy
 Virginia McKinnon
 Kent Nolan
 Jennifer Theroux
 Suzanne Tremblay

SCHOOL BOARD

OCTOBER 1 PUPIL ENROLLMENT

2006 - 2010

School	Grade	2006	2007	2008	2009	2010
BARTLETT	1	44	45	40	57	54
	2	50	44	44	43	51
	3	47	44	43	50	47
	4	59	45	49	41	53
Total - Bartlett		200	178	176	191	205
GLEN LAKE SCHOOL	Pre-School	46	42	41	56	48
	Kindergarten	94	118	117	110	109
		140	160	158	166	157
MAPLE AVE	1	93	130	128	123	109
	2	134	98	136	122	128
	3	133	139	100	129	121
	4	108	134	142	102	133
Total - Maple Avenue		468	501	506	476	491
MOUNTAIN VIEW MIDDLE SCHOOL	5	202	170	184	186	144
	6	204	205	174	178	193
	7	288	291	302	288	272
	8	288	285	291	305	299
Total - MVMS		982	951	951	957	908
GOFFSTOWN HIGH SCHOOL	9	358	338	343	363	364
	10	326	307	294	318	321
	11	361	303	295	287	279
	12	279	303	280	261	245
Total - GHS		1,324	1,251	1,212	1,229	1,209
GRAND TOTAL 2006- 2010		3,114	3,041	3,003	3,019	2,970



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the School Board
Goffstown School District
Goffstown, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Goffstown School District, as of and for the year ended June 30, 2010, which collectively comprise the Goffstown School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Goffstown School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not determined its Other Post-Employment Benefits (OPEB) liability in its governmental activities and, accordingly, has not recorded an OPEB liability. Accounting principles generally accepted in the United States of America require that an actuarially determined liability of Other Post-Employment Benefits be recorded, which would increase the liabilities, decrease net assets, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determined.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the

Additional Offices:

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

financial position of the governmental activities of the Goffstown School District, as of June 30, 2010, and the changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, each major fund and the aggregate remaining fund information of the Goffstown School District, as of June 30, 2010, and the respective changes in financial position, and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Schedule of Nonmajor Funds on page 29 is not a required part of the basic financial statements, and we did not audit or apply limited procedures to such information and do not express any assurance on such information.

In accordance with *Government Auditing Standards*, we have also issued a report dated December 14, 2010 on our consideration of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
December 14, 2010

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Goffstown School District (the District), we offer readers this narrative overview and analysis of the financial activities of the District for the fiscal year ended June 30, 2010.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for gov-

ernmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the District's own programs.

Notes to financial statements. The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 18,867,748 (i.e., net assets), a change of \$ (600,548) in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 4,748,313, a change of \$ (717,809) in comparison to the prior year.
- At the end of the current fiscal year, unreserved fund balance for the general fund was \$ 3,200,796, a change of \$ (809,766) in comparison to the prior year.
- Total long-term debt (i.e., bonds and lease payable) at the close of the current fiscal year was \$ 8,974,733 a change of \$ (1,164,132) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	Governmental <u>Activities</u>	
	<u>2010</u>	<u>2009</u>
Current and other assets	\$ 5,991,002	\$ 5,942,847
Capital assets	<u>23,244,666</u>	<u>24,304,612</u>
Total assets	29,235,668	30,247,459
Long-term liabilities outstanding	7,573,656	8,679,078
Other liabilities	<u>2,794,264</u>	<u>2,100,085</u>
Total liabilities	10,367,920	10,779,163
Net assets:		
Invested in capital assets, net	14,497,919	14,165,747
Restricted	143,063	151,415
Unrestricted	<u>4,226,766</u>	<u>5,151,134</u>
Total net assets	<u>\$ 18,867,748</u>	<u>\$ 19,468,296</u>

CHANGES IN NET ASSETS

	Governmental <u>Activities</u>	
	<u>2010</u>	<u>2009</u>
Revenues:		
Program revenues		
Charges for services	\$ 779,845	\$ 786,242
Operating grants and contributions	2,130,553	1,070,196
General revenues:		
Town assessment	16,694,628	18,459,624
Grants and contributions not restricted to specific programs	8,196,413	8,120,835
Investment income	17,928	38,108
Tuition	6,004,612	5,785,711
Miscellaneous	<u>48,163</u>	<u>208,977</u>
Total revenues	33,872,142	34,469,693

(continued)

(continued)

	Governmental Activities	
	<u>2010</u>	<u>2009</u>
Expenses:		
Administration	3,202,120	3,341,711
Instruction	22,531,192	21,067,883
Support services	3,725,731	4,108,934
Operation and maintenance	2,850,693	1,676,492
Transportation	1,741,313	1,855,448
Interest expense	385,591	425,733
Miscellaneous	36,050	946,634
Total expenses	<u>34,472,690</u>	<u>33,422,835</u>
Increase (decrease) in net assets	(600,548)	1,046,858
Net assets - beginning of year	<u>19,468,296</u>	<u>18,421,438</u>
Net assets - end of year	<u>\$ 18,867,748</u>	<u>\$ 19,468,296</u>

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 18,867,748, a change of \$ (600,548) from the prior year.

The largest portion of net assets \$ 14,497,919 reflects our investment in capital assets (e.g., land, buildings, machinery, and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets \$ 143,063 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets \$ 4,226,766 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net assets of \$ (600,548). Key elements of this change are as follows:

General fund operations, as discussed further in section D	\$ (665,924)
Nonmajor fund activity - accrual basis	(24,195)
Principal debt service in excess of depreciation expense	166,440
Other	<u>(76,869)</u>
Total	<u>\$ (600,548)</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 4,748,313, a change of \$ (717,809) in comparison to the prior year. Key elements of this change are as follows:

General fund operations, as discussed further in section D	\$ (665,924)
Nonmajor funds	<u>(51,885)</u>
Total	<u>\$ (717,809)</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unreserved fund balance of the general fund was \$ 3,200,796, while total fund balance was \$ 4,034,175. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 9.83 percent of total general fund expenditures, while total fund balance represents 12.38 percent of that same amount.

The fund balance of the general fund changed by \$ (665,924) during the current fiscal year. Key factors in this change are as follows:

Revenues in excess of budget	\$ 1,111,211
Expenditures less than budget	1,407,730
Use of fund balance as a funding source	(3,329,933)
Expenditure timing differences	<u>145,068</u>
Total	<u>\$ (665,924)</u>

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and the final budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year end amounted to \$ 23,244,666 (net of accumulated depre-

ciation), a change of \$ (1,059,946) from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

Purchase of:	
Apple computers through capital lease	\$ 413,617
Security equipment	28,889
Tractor	26,495
Lunch room tables	21,209

Additional information on capital assets can be found in the footnotes to the financial statements.

Long-term debt. At the end of the current fiscal year, total long-term debt outstanding was \$ 8,974,733, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the footnotes to the financial statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Goffstown School District's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of the Business Manager
SAU #19
11 School Street
Goffstown, New Hampshire 03045

GOFFSTOWN SCHOOL DISTRICT

BUDGET

Function		2009-2010 Actual	2010-2011 Appropriation	2011-2012 Proposed School Board	2011-2012 Proposed Budget Committee
1100-1199	Regular Education	13,753,073	14,501,533	15,512,513	15,382,024
1200-1299	Special Education	5,097,914	6,452,666	7,080,950	6,784,441
1300-1399	Vocational Programs	72,050	97,000	85,000	85,000
1410	Co-Curricular	365,262	385,314	396,182	382,914
1420	Athletics	134,953	167,022	177,808	94,055
1430	Summer School Programs	61,476	58,867	55,656	55,656
1490	Other Pupil Services	<u>27,150</u>	<u>27,251</u>	<u>29,100</u>	<u>22,500</u>
1400-1499		588,841	638,454	658,746	555,125
1600	Adult Education Programs	59,301	69,316	76,610	74,596
1810	Field Rental	<u>5,000</u>	-	-	-
1600-1899		64,301	69,316	76,610	74,596
2120	Guidance	1,052,373	1,109,009	1,186,129	1,163,959
2125	Guidance Records	14,026	15,275	15,965	15,965
2130	Health Services	378,989	421,038	414,731	411,386
2150	Speech Pathology and Audio	<u>391,840</u>	<u>413,685</u>	<u>442,162</u>	<u>442,162</u>
2000-2199		1,837,228	1,959,007	2,058,987	2,033,472
2212	Curriculum Development	3,672	7,975	5,675	4,250
2213	Staff Development and Training	88,815	80,500	30,400	5,000
2222	Information Center Services	472,481	463,981	513,341	501,454
2223	Audio-Visual Services	6,016	9,500	5,600	2,800
2224	Educational TV	0			-
2290	Technical Support Services	<u>222,227</u>	<u>200,780</u>	<u>210,016</u>	<u>110,593</u>
2200-2299		793,211	762,736	765,032	624,097
2311	School Board	38,213	44,622	43,622	36,429
2313	Treasurer	16	2,129	1,879	-
2314	District Meeting	1,191	4,478	4,478	1,478
2317	Audit Services	8,650	9,950	11,440	9,500
2318	Legal Services	<u>1,620</u>	<u>25,000</u>	<u>35,000</u>	<u>5,000</u>
2310-2319		49,690	86,179	96,419	52,407
2321	SAU Services	1,131,530	1,129,052	1,093,510	1,093,510
2410	Administration	1,960,035	2,127,524	2,220,408	1,775,929
2490	Other Student Support Services	<u>20,998</u>	<u>20,606</u>	<u>21,448</u>	<u>20,352</u>
2400:2499		1,981,033	2,148,130	2,241,856	1,796,281
2519	Other Fiscal Services	0	-	-	-

2620	Building Operations	2,815,549	2,789,500	2,893,068	2,742,645
2630	Care and Upkeep of Grounds	79,588	51,518	49,400	34,800
2640	Equipment Maintenance	<u>341,265</u>	<u>4,600</u>	<u>8,500</u>	<u>6,000</u>
2600-2699		3,236,402	2,845,618	2,950,968	2,783,445
2721	Transportation	984,666	1,052,087	1,053,676	1,053,674
2722	Special Needs Transportation	789,635	714,178	644,965	644,965
2723	Skills Center Transportation	45,072	46,000	59,805	50,000
2724	Athletic Program Transportation	66,560	68,000	71,500	71,500
2725	Field Trip Transportation	20,697	14,590	22,625	10,690
2790	Other Transportation	-	-	-	-
2700-2799		1,906,630	1,894,855	1,852,571	1,830,829
2800	Other Professional Services	-539	1,300	1,340	1,320
2834	GESS Course Reimbursement	<u>9,000</u>	<u>9,000</u>	<u>9,500</u>	-
2800-2999		8,461	10,300	10,840	1,320
4200	Site Improvement	-	-	-	-
5110	Debt Service - Principal	1,275,000	1,210,000	900,000	900,000
5120	Debt Service - Interest	402,605	356,315	316,925	316,925
5251	Transfer to Capital Reserve	0	0	0	0
5222	Transfer to Spec Rev Funds	1,800	0	0	0
	Total General Fund	32,199,769	34,161,161	35,700,927	34,313,472
Fund 21	Food Service Fund	1,018,641	955,731	1,101,796	1,101,796
Fund 22	Federal Grants Fund	900,248	510,500	670,000	670,000
Fund 30	Capital Projects Fund	27,965	-	-	-
Total Goffstown School District *		<u>34,146,623</u>	<u>35,627,392</u>	<u>37,472,723</u>	<u>36,085,268</u>

* Note:

The proposed fiscal year 2011 - 2012 columns equal the MS-27 operating budget posted with the warrant.

Goffstown School District Projected Revenues 2011-2012

	2009-2010 Approved MS 24	2010-2011 Approved MS 24	2011-2012 Proposed School Board	2011-2012 Proposed Budget Comm.
REVENUE FROM STATE SOURCES				
Adequacy Grant	6,463,633	7,123,509	7,110,520	7,110,520
School Building Aid	538,000	591,443	501,250	501,250
Kindergarten Construction Aid				
Area Vocational School Transportation Aid	3,500	3,500	23,500	23,500
Kindergarten Bridging Aid	130,000			
Catastrophic Aid	415,000	332,993	394,031	394,031
Child Nutrition	9,600	9,600	10,427	10,427
REVENUE FROM FEDERAL SOURCES				
IASA, Chapter I and II	500,000	510,500	670,000	670,000
DOE / EdJobs Funding	0	0	222,400	222,400
Child Nutrition Programs	67,000	80,000	269,069	269,069
LOCAL REVENUE OTHER THAN TAXES				
Tuition	4,900,000	5,212,800	7,341,550	6,876,314
Driver Education Program Receipts	10,000	10,000	22,500	22,500
Earnings on Investments	3,000	10,000	10,000	10,000
Food Service	795,000	830,000	730,389	730,389
Medicaid	100,000	110,000	129,256	129,256
School Impact Fees	376,000	215,000	0	
Other Income	0	0	65,000	65,000
SUBTOTAL REVENUES & CREDITS	14,310,733	15,039,345	17,499,892	17,034,656
OTHER FINANCING SOURCES				
Sale of Bonds				
Transfer from Capital Reserve Funds	600,000	0		
GENERAL FUND BALANCE				
Reserved Fund Balance	300,000	0	200,000	0
Unreserved Fund Balance	2,268,294	3,370,333	200,000	400,000
TOTAL REVENUES AND CREDITS	17,479,027	18,409,678	17,899,892	17,434,656
DISTRICT ASSESSMENT	15,013,648	13,368,345	16,246,548	15,324,329
STATE ASSESSMENT	3,445,976	3,326,283	3,326,283	3,326,283
APPROPRIATION	35,938,651	35,104,306	37,472,723	36,085,268

Notes:

- > FY 2011- 2012 appropriation number equals the operating budget warrant article
- > Projected revenues are estimates and are subject to change.

- > Projected adequacy grant subject to change.
- > Estimates based upon expected State Aid projections available on 12/22/10
- > Fiscal year 2011 - 2012 Total Appropriation is prior to any individual or special warrant articles.

Goffstown School District

DEBT SCHEDULE

As of June 30, 2010

Years remaining on Goffstown School District's general obligation bonds.

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Amount Due</u>
2010-11	1,210,000.00	356,315.00	1,566,315.00
2011-12	900,000.00	314,300.00	1,214,300.00
2012-13	600,000.00	281,300.00	881,300.00
2013-14	600,000.00	252,800.00	852,800.00
2014-15	600,000.00	224,150.00	824,150.00
2015-16	600,000.00	194,750.00	794,750.00
2016-17	600,000.00	164,750.00	764,750.00
2017-18	600,000.00	134,750.00	734,750.00
2018-19	600,000.00	104,750.00	704,750.00
2019-20	600,000.00	74,750.00	674,750.00
2020-21	600,000.00	44,750.00	644,750.00
2021-22	595,000.00	14,875.00	609,875.00
Total Outstanding Bonds	<u>\$8,105,000.00</u>	<u>\$2,162,240.00</u>	<u>\$10,267,240.00</u>

<u>Bond</u>	<u>Last Payment</u>	<u>Principal Balance</u>	<u>Interest Balance</u>	<u>Amount Due</u>
MVMS & Elementary Bond*	8/15/2011	300,000.00	7,875.00	307,875.00
GAHS Renovation/Addition	7/15/2021	<u>7,805,000.00</u>	<u>2,154,365.00</u>	<u>9,959,365.00</u>
Total Outstanding Bonds		<u>\$8,105,000.00</u>	<u>\$2,162,240.00</u>	<u>\$10,267,240.00</u>

*Note:

The MVMS & Elementary Bond was refunded in August 2003 resulting in a savings of \$341,879 in interest cost over the life of the Bond.

GLEN LAKE SCHOOL

Leslie T. Doster, Principal

You can teach a student a lesson for a day; but if you can teach him to learn by creating curiosity, he will continue the learning process as long as he lives. ~Clay P. Bedford

Glen Lake School has three broad goals that provide the framework and guidance for all we do. Our first goal is to prepare each child for success in 1st grade. Our second goal is to foster in each child a lifelong love of learning, and our third goal is to provide a developmentally appropriate, nurturing learning environment that sparks a child's belief that school is a wonderful place. Through the efforts of staff, administrators, families and the community Glen Lake School is moving ever closer to reaching these goals.

2009-2010 was the year of English / Language Arts in the District Curriculum Cycle. Glen Lake School staff took an active role in the process of reviewing the standards and curriculum and exploring teaching materials that best address English / Language Arts benchmarks within the framework of an integrated curriculum. Time was routinely scheduled for teaching teams to meet to review the curriculum, to review current and new materials, and to make informed decisions regarding changes in the instruction of English / Language Arts. After piloting two different core reading programs during the winter, the decision was made in the spring to adopt Reading Street© for kindergarten through 6th grade. Implementation of a scientifically based, core reading program is a giant step toward reaching our first goal, preparing each child for success in 1st grade.

Goals two and three were further addressed in 2009-2010 through the exciting books and materials in both Reading Street© and Everyday Math©, the staples of our curriculum. This material coupled with the skillful instruction of our teachers is a young child's dream. Stories spring to life with vivid pictures and exciting vocabulary. Math is authentic, hands on and manipulable. Activities are developmentally appropriate and peak a child's natural curiosity about the world around him. Glen Lake School is a wonderful place that opens the doors to exploration and learning for our 3 to 6 year olds.

In 2009-2010, as always, Glen Lake School recognized parents as full partners in their child's education. In order to enhance the home and school relationship, the staff provided several curriculum-oriented family events. Before the first day of school in September, the staff welcomed all families with an Open House. In late September each classroom hosted a Parent Information Night focusing on curriculum and instruction. In November, Glen Lake held a Family Science Night, which was attended by close to 300 people. In February, we had another fantastic turnout for Family Math Night. In May, staff welcomed incoming kindergarten parents with a kindergarten orientation evening and in June we celebrated with our families as we prepared to transition their children to new classrooms and new schools. During 2009-2010 parents supported the school by working as volunteers at the Fall and Harvest Theme Day in October, the Winter Wonderland Theme Day in December and Field Day in June. Parents provided additional support throughout the year as office volunteers, and in preparing instructional materials for the classrooms. Glen Lake School Partnership, our parent group, provided financial support by purchasing classroom supplies, Weekly Reader subscriptions for all kindergartners, student snacks on special theme days, and by bringing performers and assemblies to the school to enrich instruction. Behind every child who is successful in school is a team of committed educators and involved parents. At Glen Lake School we have the best of both!

BARTLETT ELEMENTARY

David A. Bousquet, Principal

During the 2009-2010 school year, Bartlett Elementary School saw an increase in enrollment, with 190 students on opening day, compared to 176 the previous year. Besides a growing number of students, Bartlett Elementary saw other changes in its student population. Approximately 32% of our population were classified as low income and received free or reduced lunch. About 16% of our students had special education needs and there was a growing enrollment in our English as a Second Language program. These are factors that we need to consider when educating our students.

Bartlett Elementary School houses two district special education programs. In addition to the SUCCESS program, which focuses on students with emotional and behavioral needs, the LEAP program addresses students with Developmental Delays and Autism. These programs take students throughout Goffstown, helping to keep them in their community schools rather than educating them in out-of-district placements.

Advancing student learning continued to be the goal and focus at Bartlett Elementary School. On the Fall 2009 NECAP, our students continued to score within the average range in both Reading and Math. However, we have been designated as a School in Need of Improvement (SINI), because we did not make expected growth in all subgroups. We have developed a SINI plan, highlighting actions we will take to further improve student learning. A primary part of this plan is our adoption of the new Reading Streets literacy program. This program is helping our students develop their reading and writing skills through consistent and motivating materials and lessons. We also began implementation of two intervention programs to help students who are working below grade level. These programs are My Sidewalks for reading and Number Worlds for math.

In order to help develop reading skills, we participated in an exciting reading program this year. Each student and staff member received a copy of the book, Charlotte's Web. A schedule was developed and everyone was expected to read one chapter each day. Trivia questions were asked based on the previous night's reading. Different activities were held throughout the program, such as developing a project based on the book. The participation was fantastic! We also organized a reading incentive program in which students received prizes when they submit logs of their reading. A Homework Club was also formed, using funds from a Walker Fund Grant, to provide tutoring and homework support. All of these programs provided support and encouragement to continue and expand upon student's reading skills.

In order to provide a well-rounded education to our students, many events and programs have taken place at Bartlett Elementary School. Some of these programs included All-School Meetings, McDonald's Student of the Month, Grandparents' Lunch, Constitution Day, Kids Voting, Martin Luther King Celebration, Dr. Seuss' Birthday, a Memorial Day Program, and our Fourth Grade Farewell. We also held a fantastic Field Day, held at the Sarette Fields. Special thanks to Holly Tate for organizing this fun-filled event. The Bartlett community was involved in many community service activities this year. For example, food was collected during Thanksgiving and Christmas for the Network Food Drive to be distributed to area families.

Special thanks go to the Bartlett Elementary School staff for their hard work and dedication and to our families for their continued support. The task of educating our students is never complete, and we are committed to meeting the changing needs of our students and community.

MAPLE AVENUE ELEMENTARY SCHOOL

“A Community of Active Learners”

Suzanne Pyszka, Principal

Maple Avenue educators are committed to ensuring a strong start and promoting a bright future for all students. One important component for student success is our Response to Intervention (RTI) model. The goal of RTI is to provide instruction and educational assistance by addressing academic and behavioral needs proactively. Students who struggle academically or behaviorally receive additional instruction or support that targets their specific learning needs. RTI is a multi-tiered model that begins with high quality classroom instruction.

Selecting a core reading program enabling consistent, quality instruction in all classrooms was a central focus throughout the 2009-2010 school year. Eight classroom teachers took part in the SAU curriculum revision process by piloting one of two new reading programs being considered for adoption. Once *Reading Street 2011* was adopted, classroom teachers attended summer professional development preparing them for successful implementation of the new core reading program.

Additional professional learning opportunities were extended to the Maple Avenue community throughout 2009-2010. Eighteen teachers took part in a six-week workshop called “Green Book and More”. Teachers engaged in dialogue and discussion that focused on how children learn and how to maximize instructional practices to inspire active learning and raise student achievement.

Active learning and “show what you know” were two key phrases used throughout the 2009-2010 school year. To help prepare students to show what they know, while addressing the School in Need of Improvement (SINI) designation, a team of educators from Bartlett and Maple Avenue collaborated to analyze the New England Common Assessment Program (NECAP) released items. They identified concepts that all students must know and developed a plan to help students prepare for this high stakes test. Six targeted lessons for students in grades 3 and 4 prepared them to do their best on the NECAP. The year’s NECAP results showed significant improvement! In addition, and perhaps even more importantly, these lessons at the start of school prepared children for active participation and active learning in their classrooms everyday.

In the spring, Maple Avenue held its Second Annual Literacy and Arts Festival where student accomplishments were celebrated. Students brought family members to school one evening to view their proudly displayed work. Our school community and student council were active throughout 2009-2010. We helped a city school in Philadelphia achieve their “Reading Dream” by donating gently used books to help build their school library. We held a pajama drive for less fortunate children and funds from the school store, operated by fourth grade students, continued to support area projects.

At Maple Avenue, we value our volunteers! A very special thank you to the Parent/Faculty Together (PFT) who donated over 3800 hours of their time at Maple Avenue in the 2009 – 2010 school year. This wonderful group provides financial support for field trips, special events, and projects. Their time and energy help make Maple Avenue a better place to work and learn.

MOUNTAIN VIEW MIDDLE SCHOOL

James A. Hunt, Principal

There is always a better way.

Thomas Edison

Bruce Joyce, James Wolf, and Emily Calhoun, authors of The Self-Renewing School, remind us *improving student learning* should remain our central goal *involving not only the central office staff, school administrators, teachers, and students, but also support personnel and the community at large*. The November '09 Accreditation of Mountain View Middle School by the New England Association of Schools and Colleges (NEAS&C) provided our school community objective, detailed feedback identifying our school's strengths and needs based upon a set of standards which include the essential aspects of schooling for middle level schools. As a school community, we celebrated a number of NEAS&C commendations including:

- *The commitment of staff to maintaining a positive learning environment where all children can be challenged and provided with paramount opportunities to be successful;*
- *The partnerships with parents and community organizations that have been forged to strengthen the school and provide a foundation necessary for students to acquire knowledge, skills, and character to become contributing members of a global world and life-long learners;*
- *The alignment of an intellectually challenging and diversity-respectful written curriculum with state standards;*
- *The accessibility and use of technology to strengthen instruction;*
- *The use of assessment data to drive instruction; enable learning, support continuous improvement and help to ensure the success of students;*
- *The School Board's continued fiscal support of the school especially its budgetary considerations that are driven by what is best for students...*

As a school community, we embrace Edison's overarching philosophy, "There is always a better way." During the past school year, we have focused our energy and efforts on improving student learning consistent with NEAS&C recommendations, our MVMS Mission Statement, and Core Beliefs. In response to a specific recommendation, we continue to promote a learning environment that fosters respect for self and others with more uniform, consistently applied behavior management strategies. The faculty and administration completed a Research for Better Teaching, Inc. Proactive Behavior Management full-day workshop and participated in an interactive Discipline with Dignity professional book study. These highly valued professional development activities, aligned with researched-based practices, have enabled us to promote a more effective and efficient learning environment.

We have made significant initial progress in addressing our "needs" during the past year; I anticipate our NEAS&C Two-Year Progress Report will reflect we have responded both in spirit and content consistent with meeting the standards of accreditation. Our 2014 NEAS&C Five-Year Progress Report requires a detailed explanation on how our school will have completely addressed the recommendations included in the Visiting Committee's Report. With the support of the School Board, central office administration, faculty, parents, students, and the community at large, we will make every effort to sustain our distinctive achievement – being one of the eight NEAS&C fully accredited middle schools in the state of New Hampshire.

GOFFSTOWN HIGH SCHOOL

Francis McBride, Principal

Goffstown High School's mission is to provide a quality education that encourages students to become impassioned learners who will thrive as individuals and members of their community. As a school, we work hard to ensure that we are engaging all students in their education. Whether it is in the classroom, or while participating in athletics, music, theater or other co-curricular activities, the goal is preparing students for their post high school endeavors.

One of the ways that we can measure our success is through the New England Common Assessment Program (NECAP). I am pleased to report that our recent NECAP scores are outstanding. Every public high school in New Hampshire tests their juniors with the NECAP exam. The assessment is completed in the areas of Reading, Math, Writing and Science. The following are the rank order lists of where Goffstown High School falls relative to other New Hampshire public schools on our state NECAP tests administered during the 09/10 school year:

Reading

Rank	Scaled Score	School
1	1153	Hollis – Brookline High School
	1153	Sunapee Sr. High School
2	1152	Goffstown High School

77 schools scored lower.

Math

Rank	Scaled Score	School
1	1143	Hanover High School
2	1141	Hollis-Brookline High School
3	1140	Bedford High School
	1140	Bow High School
	1140	Oyster River High School
	1140	Sunapee Sr. High School
4	1139	Goffstown High School

74 schools scored lower.

Writing

Rank	Scaled Score	School
1	7.7	Bedford High School
2	7.6	Hollis-Brookline High School
3	7.5	Goffstown High School

78 schools scored lower.

Science

Rank	Scaled Score	School
1	1141	Hanover High School
2	1138	Bedford High School
	1138	Coe Brown

3	1137	Bow High School
	1137	Hopkinton
	1137	Lincoln-Woodstock
	1137	Pittsburg
	1137	Sunapee Sr. High School
4	1136	Goffstown High School

62 schools scored lower.

We are proud of our state test scores and believe they are an accurate indication of the academic achievement that has occurred at Goffstown High School through the hard work and dedication of both students and teachers.

These scores are all the more impressive when you factor in the cost per pupil for educating our students. The most recent released cost per pupil figures are from the 2008-2009 school year. Sixty-six high schools spend more than Goffstown High School to educate their students. The six districts that spend less are Franklin, Hudson, Manchester, Nashua, Rochester and Salem.

The state average for educating high school students is \$11,573.01. The Goffstown cost per pupil is \$9,800.28. A sampling of the cost per pupil for high schools who scored higher than us on a few NECAP tests is as follows:

<u>School</u>	<u>Cost per pupil</u>
Sunapee	\$16,628.62
Oyster River	\$15,425.04
Hanover	\$15,235.72
Bow	\$14,367.24
Bedford	\$11,866.85
Hollis-Brookline	\$10,498.86
Goffstown	\$ 9,800.28

Thank you all for your continued support of the great and important work occurring at Goffstown High School. Your continued commitment in providing us the resources to maintain and surpass our current level of success is appreciated. I can promise you that we will continue to provide quality educational opportunities for our students while maintaining the same level of fiscal responsibility demonstrated by the above figures.

SOLID WASTE AND RECYCLING PROGRAM

SINGLE STREAM RECYCLING PROGRAM:

- GLASS should be rinsed clean. Clear, brown and green glass is accepted.
 - ALUMINUM, TIN and STEEL CANS should be rinsed clean.
 - PLASTIC should be rinsed clean. #1 through #7 plastic is accepted. Containers and bags must be clearly marked with the number and recycling symbol.
 - ASEPTIC PACKAGING such as juice boxes and milk cartons should be completely emptied and rinsed if possible.
 - CORRUGATED CARDBOARD should be flattened and cut down so that it fits inside the 65 gallon recycling tote.
 - MIXED PAPER - junk mail, magazines, newspaper, cereal boxes, office paper, etc. are accepted. Soiled paper products are not accepted.
- Please do not place food waste, cigarette butts, or personal hygiene products in the Blue Recycling Tote. Plastic bags should not be used.**

TRANSFER STATION DROP-OFF PROGRAM:

- TEXTILES should be clean, dry and bagged.
- CONSTRUCTION AND DEMOLITION DEBRIS - painted lumber, windows, doors, asphalt roofing materials, sheet rock, etc. are accepted for a fee.
- ALL DRY CELL (HOUSEHOLD) BATTERIES are accepted.
- WET-CELL BATTERIES such as automotive batteries are accepted, providing the cases are not broken.
- LEAD SINKERS, WASTE OIL, ANTI-FREEZE, FLUORESCENT LIGHT BULBS, COMPUTER SOFTWARE, RECORDS, and CDs are accepted.
- LEAVES must be removed from plastic bags and placed in the compost pile. BRUSH is limited to no larger than 5" in diameter.
- SCRAP METALS such as appliances, bikes, etc. are accepted.
- PROPANE TANKS are accepted for a fee. TIRES are accepted for a fee.
- HOUSEHOLD HAZARDOUS WASTE is accepted by appointment.

Please contact the Transfer Station for a complete listing of fees and acceptable items (497-4824).

TRANSFER STATION SCHEDULE:

The transfer station is open **Tuesday through Saturday, 7:30 am to 3 pm.** The Transfer Station holiday schedule can be found at the following web link:

<http://www.ci.goffstown.nh.us/dpw>.

If you have any questions, please don't hesitate to call 497-4824.



EMERGENCY

FIRE & AMBULANCE SERVICE
POLICE
POISON CENTER

911 or 497-3311
911 or 497-2232
800-562-8236

TOWN HALL 497-8990

Admin/Selectmen	Ext. 100	Planning	117
Assessor	112	Sewer	116
Building	114	Tax Collector	110
Finance	104	Town Clerk	107

TOWN DEPARTMENTS

Fire (Church St.)	497-3619	Parks & Recreation	497-3003
Fire (E. Goffstown)	497-4655	Police	497-4858
Fire (pinardville)	622-6713	Public Works	497-3617
Library	497-2102	Transfer Station	497-4824

SCHOOLS

Bartlett Elementary	623-8088	Mt. View Middle	497-8288
Maple Ave. Elem.	497-3330	Goffstown High	497-4841
Glen Lake School	497-3550	SAU #19 Admin.	497-4818

VILLAGE DISTRICTS

Goffstown Water	497-3621	Grasmere Water	497-8346
-----------------	----------	----------------	----------