

Town of Goffstown, New Hampshire 2025 Annual Report



Goffstown, New Hampshire

ANNUAL TOWN REPORT

2025

For the year ended December 31, 2025

On Cover: *250th Anniversary Ceremony of the Battle of Bunker Hill*
Imagery courtesy of Linda Reynolds-Naughton.

DEDICATION

Cathleen “Cathy” Ball



The Select Board of the Town of Goffstown proudly dedicates this Annual Report to Cathleen Ball in grateful recognition of her remarkable service as Town Clerk.

First elected on March 17, 2008, and re-elected by the voters in 2011, 2014, 2017, 2020, and 2023, Cathy’s tenure reflects not only the confidence of the community but also the steadfast commitment she brought to her office each and every day. For more than seventeen years, she carried out her responsibilities with professionalism, integrity, and an unwavering dedication to the residents of Goffstown.

Cathy devoted herself fully to the duties of her elected position. She managed the daily operations of the Town Clerk’s office with care and precision, ensured accurate and efficient service to the public, and provided exceptional training and leadership to her staff. Her diligence, patience, and deep knowledge of municipal processes set a standard of excellence that will endure well beyond her retirement.

A respected member of the New Hampshire Town Clerks Association, Cathy built strong professional relationships across the state. She was widely regarded for her integrity, expertise, and practical advice, and she generously offered guidance and support to fellow clerks and colleagues.

Upon her retirement on May 2, 2025, Cathy leaves behind a legacy of dedication and public service that has strengthened our town and enriched our community. As she begins this new chapter—enjoying time with her husband, daughters, grandchildren, friends, and beloved pets—we extend our heartfelt gratitude and warmest wishes.

With sincere appreciation for her many years of faithful service to the Town of Goffstown, we wish Cathy a long, happy, and healthy retirement.

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RECOGNITION OF SERVICE

MYRON BEAULIEU

Myron Beaulieu, a Truck Driver for DPW, left after nearly 18 years of dedicated service to the Town of Goffstown.

KAREN LECLERC

Karen started with the Town as a part-time employee in the Town Clerk's office in 2001 and retired as the Deputy Town Clerk in 2025, with over 24 years of service. Karen was known by residents as a dog lover and the woman who ran the election day process at Bartlett.

LINDA MOODY

Linda started working for Goffstown in 1987. While she held several different titles over the years, she was known by all employees as the person who was there to help. Linda worked as a Bookkeeper and retired as the Benefits Administrator on March 17, 2025 after nearly 38 years of dedicated service to the Town of Goffstown.

SHAWN MURRAY

Shawn came to the Town of Goffstown Fire Department in 1989, serving for 12 years as the Training Officer, EMS Coordinator, and Line Captain, until his departure in 2001; and returned to Goffstown in January 2022 as the Fire Chief, a position in which he served with distinction until his retirement in December 2025. With over 40 years of experience in the fire service and 15 total years of service in Goffstown, we were honored to have him finish his career with the Town of Goffstown!

On behalf of the Goffstown Select Board, we are honored to have such dedicated and long-tenured employees who faithfully served the residents of our Town day in and day out throughout their careers. We thank you all for your service and wish you the best in your retirement. Enjoy!

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TABLE OF CONTENTS

Dedication1
 Recognition of Service.....3

TOWN GOVERNMENT

Town Information6
 Board & Committee Meeting Schedule...8
 People Serving Goffstown9

Executive Reports

Select Board Annual Report.....13
 2026 Annual Warrant15

2025 Election Results

Ballot Determination Mtg Minutes.....24
 Elections Statistical Report.....32
 Town Meeting Results33

Financial Reports

2024 Town Audit Report.....39
 2025 Revised Est. Revenues (MS434)...51
 2025 Tax Rate Calculation.....55
 Tax Collector Report (MS-61)59
 Balance Sheets62
 Treasurer’s Report.....66
 Trustees of Trust Funds.....69
 2026 Town Budget Summary78
 Debt Schedule81

Department Reports

Administration
 Assessor’s Report.....82
 Inventory Valuation (MS-1).....83
 Schedule of Town Property.....84
 Community Development.....91
 Information Technology.....101
 Goffstown TV Report.....102
 General Assistance104
 Town Clerk.....105
 Transactions106
 Vital Statistics107
 Fire Department122
 Forest Warden128
 Parks & Recreation129
 Police Department.....134
 Department of Public Works.....137
 Public Library141

**TRUSTEES, BOARDS, COMMISSIONS
 AND COMMITTEES REPORTS**

Report of Library Trustees148
 Capital Improvements Program151
 Cemetery Trustees.....153
 Conservation Commission154
 Planning Board.....156
 Southern NH Planning Commission. ...157
 Supervisors of the Checklist159
 Zoning Board of Adjustment160

OTHER AGENCY REPORTS

Sewer Commission161
 Goffstown Village Water.....163
 Grasmere Village Water168

OFFICIAL BALLOTS - 2026

Town Ballot..... I
 School Ballot..... VII

SCHOOL DISTRICT

Executive Reports

School Board Report.....1
 Superintendent’s Report.....3
 Ballot Determination Mtg Minutes5
 2024 Election Results12
 2024 Annual Warrant15
 Pupil Enrollment18

Financial Reports

School District Audit, FY2419
 Expenditure Budget32
 Projected Revenues.....34

Principals’ Reports

Glen Lake School.....37
 Bartlett School39
 Maple Ave. School40
 Mountain View Middle School.....41
 Goffstown High School.....42

TOWN INFORMATION

In 1734 Goffstown and West Manchester were designated as Narragansett No. 4 but the settlement of the town did not begin in earnest until the 1740s. The Town of Goffstown, incorporated 1761, is named for Colonel John Goffe, an early settler, soldier, and civic leader. Goffstown was originally a farming community. As the town was settled during the 1760s, the timber that was cleared was used in building ships. Oxen drew the wood to the village of Piscataquog and from there it was floated by raft to Newburyport, Massachusetts. The oxen route became known as Mast Road, now the main road through town.

Goffstown is located at 43° 01' N and 71° 36' W in Hillsborough County nine miles west of Manchester on NH Route 114; north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114; and 16 miles from Concord, the state capital of New Hampshire. The town has three boroughs or regions: Goffstown Village, Grasmere Village and Pinardville.

The Town has a population of approximately 18,475 and occupies approximately 36.9 square miles. Town Hall elevation is 306' above sea level, and the top of Mt. Uncanoonuc is 1,321' above sea level.

A five member Select Board governs Goffstown. Legislative policy, including passage of the Town Budget, is determined by the Town residents at the Annual Town Meeting. At the 1996 Annual Meeting residents passed RSA 40:13 changing the traditional town meeting to a ballot determination meeting in February followed by an official ballot on the second Tuesday in March.

TOWN HALL: Located at 16 Main Street, the Town Hall houses the following offices: Administration/Select Board, Assessing, Building, Finance, Human Resources, Information Technology, Planning & Zoning, Sewer, Tax Collector, and Town Clerk. Town Hall office hours are 8:00 am to 4:00 pm, Monday through Friday.

Town Clerk: Voter registration is with the Supervisors of the Checklist or Town Clerk. To register to vote, one must be 18 years of age as of the date of the next election, a U.S. citizen and a resident of Goffstown. New voter registrations for local, state and federal elections may be done at the polls on Election Day. For eligibility to vote at the Ballot Determination Meeting, you must register prior to the opening date for candidates to file for elected office. Absentee ballots are available to qualified voters for all elections.

Dog licenses expire on April 30th each year. A dog must be licensed at 4 months of age. A rabies certificate is required. Fees are \$2.25 for senior-citizen-owned dogs (one per household), \$6.50 for neutered pets, \$9.00 unaltered. Additional penalties are assessed as of June 1st for unlicensed dogs.

Automobile registrations are due and renewable in the birth month of the resident owner. Completion of the state registration decals are available for an additional fee of \$3.00 for vehicles and \$5.00 for boats. Passenger, motorcycle, and trailer plates are also available in this office. The Town is online with the NH Division of Motor Vehicles to provide a full range of motor vehicle registration services, including boat registrations. You must present your driver's license and your state issued renewal form, or previous registration.

Property Taxes: Goffstown collects property taxes semi-annually; payments are due at the Tax Collector's Office July 1st and December 1st. Property is assessed as of April 1st. The tax rate for 2025 was \$20.88 per thousand dollars of assessed valuation.

Zoning: The Zoning Ordinance for the Town of Goffstown was originally adopted and made effective on March 14, 1961. The Ordinance regulates land use in town and zoning amendments are adopted at the Annual Town Meeting each year. The Zoning Ordinance can be found on the Town's website at www.GoffstownNH.gov for more information.

FIRE DEPARTMENT: The Fire Department provides services to the community from two (2) facilities that are located throughout the Town. Active fire stations are located on Church Street in the Village and Mast Road in Pinardville. There is an inactive fire station located on Tirrell Hill Road in East Goffstown. The Department's Administration Office is located at the Village Fire Station on Church Street and can be contacted by calling 603-497-3619.

POLICE: The Goffstown Police Department is located on Route 114 across from the Hillsborough County Complex. The department provides emergency response to a variety of situations within the community 24-hours a day. To reach the Police Department via the non-emergency line, please call 603-497-4858.

PUBLIC WORKS: The Public Works Department is located at 404 Elm Street adjacent to the Transfer Station facility. Its office is open Monday through Friday from 7:00 am to 3:30 pm. The Transfer Station for solid waste and recyclables is open to the public Tuesday through Saturday from 7:30 am to 3:00 pm. Curbside solid waste and recycling pickups are once a week. Please see the department's website at www.GoffstownNH.gov/157/Public-Works for more information or call 603-497-3617.

LIBRARY: The Goffstown Public Library is located at the intersection of Main Street (Route 114), High Street and Elm Street adjacent to the historic Popcorn Stand. The library is open Monday, Thursday and Friday from 9:00 am to 5:00 pm, Tuesday and Wednesday from 9:00 am to 8:00 pm, and Saturday from 9:00 am to 2:00 pm. Check our website at www.GoffstownNH.gov/159/Library for more information, or call us at 603-497-2102.

PARKS & RECREATION DEPT.: The Parks and Recreation Center is located at 155 S. Mast Street with meeting rooms and a gymnasium for activities. The Department provides two playgrounds with excellent summer programs, a public swimming pool, seven public tennis courts, athletic fields, a running track, and an outdoor ice-skating area. Extensive recreational activities for youth and adults are offered year-round. Please visit www.GoffstownNH.gov/161/Parks for more information, or call us at 603-497-3003.

SCHOOL DISTRICT: The School Board is comprised of 9 elected members. In 1996, voters passed RSA 40:13 changing the traditional school meeting to a ballot determination meeting followed by an official ballot. The Superintendent serves the school districts of Goffstown and New Boston with offices located at 11 School Street in Goffstown. The Goffstown School District schools are Glen Lake School, 251 Elm St. (pre-school and kindergarten); Maple Ave Elementary School, 16 Maple Ave (grades 1-4); Bartlett Elementary School, 689 Mast Road (grades 1-4); Mountain View Middle School, 41 Lauren Lane, (grades 5-8); and Goffstown High School, 27 Wallace Rd. (grades 9-12). Mountain View Middle School and Goffstown High School accept tuition students from the New Boston School District.

BOARD & COMMITTEE MEETING SCHEDULE

Select Board

Second and Fourth Monday at 6:00 p.m. at Goffstown Town Hall, except Holidays.
Special meetings may be held at different times or locations, as needed.

Budget Committee

Typically meets monthly March-June; usually does not meet in July or August;
September-February meeting schedule to be determined, as needed.

Capital Improvements Program Committee

Typically meets May through Sept. on First and Third Thursdays at 7:00 p.m.

Conservation Commission

Fourth Wednesday of the month at 7:00 p.m. at Goffstown Town Hall.

Economic Development Council

First Wednesday of the month at 6:00 p.m. at Goffstown Town Hall.

Highway Safety Committee

Quarterly, as needed. Meetings are held at 9:00 a.m. at Goffstown Police Department.

Historic District Commission

Fourth Wednesday of the month at 6:30 p.m. at Grasmere Town Hall or as designated.

Library Trustees

Third Wednesday of the month at 6:30 p.m. at the Goffstown Library.

Parks & Recreation Commission

Third Wednesday of the month at 7:00 p.m. at the Parks & Recreation Building.

Planning Board

Second & Fourth Thursday of the month at 7:00 p.m. at Goffstown Town Hall.

School Board

First & Third Monday of the month at 7:00 p.m. at Goffstown High School.

Sewer Commission

Second Tuesday of the month at 6:00 p.m. at Goffstown Town Hall.

Trustees of the Trust Fund

Second Tuesday of even numbered months at 6:00 p.m. at Goffstown Town Hall.

Zoning Board of Adjustment

First Tuesday of the month at 7:00 p.m. at the Goffstown Town Hall.

**Meeting schedules subject to change. Meeting notices and agendas
are posted at Town Hall, as well as on the Town's website at
www.GoffstownNH.gov/AgendaCenter**

PEOPLE SERVING GOFFSTOWN

Governor

Kelly Ayotte

United States Senators

Maggie Hassan

Jeanne Shaheen

Representative in US Congress - 1st District

Christopher C. Pappas

Maggie Goodlander

Executive Councilor – District 4 (Biennial Session 2025-2026)

John Stephen

State Senator – District 16 Goffstown, Hooksett, Candia & Raymond (Biennial Session 2025-2026)

Keith Murphy

Representatives to General Court District 29 Goffstown (Biennial Session 2025-2026)

Joe H. Alexander, Jr.

Henry Giasson

Sherri Reinfurt

Vacant

Representatives to General Court District 44 Goffstown & Weare (Biennial Session 2025-2026)

Ross Barry

Lisa Mazur

Select Board

Peter Georgantas, *Chairman* 2026

Mark T. Lemay, *Vice Chairman* 2027

Jim Craig 2027

Joshua Douglas 2028

Richard Manzo 2028

Town Moderator

Rodney L. Stark 2026

Town Clerk

Robyn Perry - *Interim* 2026

Town Treasurer

Zachary Hofland

Administrative Officers

Derek Horne, *Town Administrator*

Danielle Basora, *Asst. Town Administrator,
Deputy Town Treasurer, HR Director*

Eric Sereno, *Police Chief*

Shawn Murray, *Fire Chief, Emergency
Management Director and Forest Fire
Warden*

Adam Jacobs, *Public Works Director*

Rick Wilhelmi, *Recreation Director*

Dianne Hathaway, *Library Director*

Danielle Basora, *Welfare Officer*

Stephanie Beaudoin, *Tax Collector*

Lynne Pooler, *Deputy Tax Collector*

Scott Bartlett, *CNHA, Assessor*

Jack Sheppard, *Building Inspector, Building &
Zoning Code Enforcement Officer*

Tim Lavoie, *Health Officer*

Jo Ann Duffy, *Planning & Economic
Development Director*

Daniel Conley, *Prosecutor*

Drummond Woodsum, *Attorneys at Law Town
Counsel*

Budget Committee

James Piercy	2028
Rich Jerrell	2028
Samantha Kearns, <i>Vice-Chair</i>	2028
Allison DeCesere	2028
Isreal Carey	2027
Peter Grigorakakis	2027
Joseph H. Alexander, Jr.	2027
Elizabeth Dubrulle, <i>Chair</i>	2027
Laura Stevens	2026
Doug Pounds	2026
Brian Mazur	2026
Olivia Welch-Erdahl	2026
Richard Manzo, <i>Select Board Rep.</i>	
Jared Talbot, <i>School Board Rep.</i>	
Mark Renaud, <i>Goffstown Village Water Precinct Rep.</i>	
Unassigned, <i>Grasmere Village Precinct</i>	

Building Board of Appeals

5 member Vacancies
3 Alternate Vacancies

Cemetery Trustees

Valerie Neal	2028
Linda Reynolds Naughton	2026
Timothy McKinnon	2027

C.I.P. Committee

Tim Redmond, <i>Chairperson Planning Board Rep.</i>	2026
Brad Parkhurst, <i>Community Rep.</i>	2026
Jim Raymond, <i>Community Rep.</i>	2026
Colleen Mailloux, <i>Community Rep.</i>	2026
1 <i>Community Rep. vacancy</i>	2026
Mark Lemay, <i>Select Board Rep.</i>	2026
Olivia Welch-Erdahl, <i>Budget Com.Rep.</i>	2026
Jack Carbonneau, <i>School Board Rep.</i>	2026
Jo Ann Duffy, <i>Planning & Ecominc Development Coordinator</i>	2026

Conservation Commission

Jean Walker, <i>Chairperson</i>	2028
David Nieman	2028
Susan Tucker	2026
Jane Raymond	2026
Andrew Chaplin, <i>Vice Chair</i>	2027
Amy Pollock	2027
Evelyn Miller	2027
Jaclyn Cohn, <i>Alternate</i>	2027
Courtney Carter, <i>Alternate</i>	2026
Peter Georgantas, <i>Select Board Rep.</i>	2026
Patty Gale, <i>Government Advisor</i>	
1 <i>Alternate Vacancy</i>	

Economic Development Council

Chet Bowen, <i>Chairperson</i>	2026
Richard Bruno, <i>Vice-Chair</i>	2026
Samantha Kearns	2028
Oscar Arevalo	2028
Charles Birchmeier	2027
Sarah Smith-Troupakis	2027
Melanie Renfrew-Hebert, <i>Alternate</i>	2027
Christopher Barrett, <i>Alternate</i>	2026
Unassigned, <i>Planning Board Chairperson's Rep.</i>	2026
Peter Georgantas, <i>Select Board Rep.</i>	2026
Jo Ann Duffy, <i>Economic Development Director</i>	

Goffstown Village Water Precinct

Taylor Wallace	2029
Thomas Neforas	2028
Stephen Crean	2027
Mark Renaud, <i>Chairperson</i>	2030
Brian Untiet	2026
vacant, <i>Moderator</i>	2026
vacant, <i>Treasurer</i>	2026
Linda Reynolds Naughton, <i>Clerk</i>	
Lee Minnich, <i>Superintendent</i>	

Grasmere Village Water Precinct

Raymond St. Pierre, <i>Chairperson and Moderator</i>	2026
Earl S. Wajenberg	2026
John Foss	2027
Christine "Tina" Daniels, <i>Clerk</i>	2026
Bruce Rand, <i>Treasurer</i>	2026
Lee Minnich, <i>Superintendent</i>	

Highway Safety Committee

Eric Sereno, <i>Police Chief, Chairperson</i>	
Don Ball, <i>Community Rep.</i>	2027
Jo Ann Duffy, <i>Town Planner</i>	
Adam Jacobs, <i>Public Works Director</i>	
Mark Lemay, <i>Select Board Rep.</i>	2026

Historic District Commission

Mark Collins	2027
Lionel Coulon, <i>Corresponding Sec.</i>	2027
Philip D'Avanza, <i>Chairperson</i>	2027
Michael Przekaza	2025
Rodney Stark, <i>Alternate</i>	2027
Mark T. Lemay, <i>Select Board Rep.</i>	2025
Derek Horne, <i>Town Administrator</i>	
<i>1 Member Vacancies</i>	
<i>4 Alternate Vacancies</i>	

Library Trustees

Terry Curtis, <i>Chairperson</i>	2028
Jordan Willow Evans, <i>Vice Chair</i>	2028
Elizabeth Jipson	2027
Kerstie Hazelbaker	2027
Kathy Coughlin	2026
Lisa Mazur	2026
Judith Johnson	2026
Barbara Schult, <i>Alternate</i>	2026
Christina Barry, <i>Alternate</i>	2026
Casey Leach, <i>Alternate</i>	2026
Richard Manzo, <i>Select Board Rep.</i>	2026
Dianne Hathaway, <i>Director</i>	

Parks & Recreation Commission

Eric Emmerling	2028
Jane A. Steckowych	2028
Lance Auger	2028
Gary Gendron	2027
Brad Parkhurst	2027
Kevin Daigle	2026
Jim Hallene	2026
Daniel MacInnis, <i>Chairperson</i>	2026
Vacant, <i>Alternate</i>	2026
Jim Craig, <i>Select Board Rep.</i>	2026
Rick Wilhelmi, <i>Parks & Recreation Director</i>	

Piscataquog Rivershed Local Advisory Committee

Andrew Cadorette	2027
<i>2 Vacancies</i>	

Planning Board

Tim Redmond, <i>Chairperson</i>	2027
Richard Freeman	2027
Philip D'Avanza	2026
Colleen Mailloux	2026
Tim Searles	2028
Barbara Griffin	2028
David Pierce, <i>Alternate</i>	2028
Vacant, <i>Alternate</i>	2026
Joshua Douglas, <i>Select Board Rep.</i>	2026
Jo Ann Duffy, <i>Town Planner</i>	

Sewer Commission

Daniel J. Taylor	2027
David Pierce, <i>Chairperson</i>	2026
Timothy Redmond, <i>Chairperson</i>	2028
Jim Craig, <i>Select Board Rep.</i>	2025

Southern NH Planning Commission

Jacob LaFontaine	2029
Barbara Griffin	2028
Jo Ann Duffy, <i>Alternate</i>	2027
<i>3 Alternate Vacancies</i>	

Supervisors of the Checklist

Denise Lemay, <i>Chairperson</i>	2026
Marie Morgan	2030
Alicia Lepore	2026

Trustee of the Trust Funds

William Tucker	2028
Melanie Refrew-Hebert, <i>Chairperson</i>	2027
Fred Plett, <i>Secretary</i>	2026
Brian Lombardi, <i>Alternate</i>	2026

Zoning Board of Adjustment

Denise Langle, <i>Chairperson</i>	2028
Bruce Buttrick	2028
Leonard Stuart	2026
John Beliveau	2026
Christopher Leach, <i>Alternate</i>	2026
Kristen Dawes, <i>Alternate</i>	2027
Davis Allen, <i>Alternate</i>	2028
Charles Farley, <i>Alternate</i>	2028
<i>1 Alternate Vacancies</i>	

Village Bridge Ad Hoc Committee

Andrew Cadorette, <i>Chair</i> ,	2026
<i>Community at Large Rep.</i>	
Paula Bedard, <i>Vice Chair</i>	2026
<i>Community at Large Rep.</i>	
Cynthia Boisvert, <i>Rotary Club Rep.</i>	2026
David Pierce,	2026
<i>Friends of Rails to Trails Rep.</i>	
Richard Bruno,	2026
<i>Economic Development Council Rep.</i>	
Tina Lawton, <i>Scribe</i>	2026
<i>Goffstown Main Street Program Rep.</i>	
David Nieman,	2026
<i>Conservation Commission Rep.</i>	
Rick Wilhelmi <i>Parks & Rec Rep.</i>	2026
Joshua Douglas, <i>Select Board Rep.</i>	2026

School Board

Heather Trzepacz, <i>Chairperson</i>	2026
Caroline Racine, <i>Vice Chair</i>	2026
Shane Rozamus	2028
Reta Chaffee	2028
Laura Fleming	2028
Vanessa Hayes	2026
Virginia McKinnon	2027
Jared Talbot	2027
Jack Carbonneau	2027
Brady McCann, <i>Student Rep.</i>	2026
Christine Bean, <i>Teacher Rep.</i>	2026
Derek Davis, <i>Teacher Rep.</i>	2026

School Clerk

Jo Ann Duffy	2027
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School District Moderator

James Raymond	2027
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School District Treasurer

Lissa Winrow	2027
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School District Administration S.A.U. #19

Brian Balke, <i>Superintendent</i>
Wendy Kohler, <i>Assistant Superintendent</i>

Doug Totten, *Business Administrator*

Kate Magrath, *Human Resources Director*

Jennifer Freitas, *Director of Special Education*

Randy Loring, *Facilities Director*

Stephen Bourget, *Technology Director*

Scott Gross, *SAU Operations Manager*

Bartlett Elementary School

Suzanne Pyszka, *Principal*

Darcie Crete, *Asst. Principal*

Glen Lake School

Kathryn Stoyale, *Principal*

Carole Donovan, *Asst. Principal*

Goffstown High School

Frank McBride, *Principal*

Kim McCann, *Asst. Principal*

Timothy Girzone, *Assoc. Principal*

Maple Avenue Elementary School

William Demers, *Principal*

Briget Pare, *Special Ed Facilitator*

Mountain View Middle School

Jessica Milligan, *Principal*

Brandy Williams, *Asst. Principal*

SELECT BOARD 2025 ANNUAL REPORT

The Town's Annual Report provides the Select Board with the opportunity to look back on the past year and reflect on the challenges faced and progress made in key areas of town governance.

Voters at Town Meeting approved the budget recommended by the Budget Committee, the Firefighters Collective Bargaining Agreement, and the deposit into the Fire Apparatus Capital Reserve Fund. The collective bargaining agreement will allow the Town to retain excellent firefighters and hire new firefighters to fill existing vacancies during a competitive job market for these important first responders.

The Board's article seeking additional funding to restore funds for the road plan failed by 74 votes. This reduction road plan funding and the ongoing effects of inflation forced the Select Board and DPW to make the difficult decision to remove all rebuild & reclamation projects from the schedule in 2025 and focus the remaining funds on preservation efforts. The planned drainage, reclaim, and paving project in the Laurel/Heald/Ivy/Wall neighborhood was initially postponed, however after public input from the residents in these neighborhoods the Select Board, with input from DPW and Administration, was able to identify savings in other parts of the operating budget and approved a budget transfer allowed under state law (NH RSA 32:10) to complete a portion of this reclaim project in these neighborhoods. The second phase of this neighborhood reclaim project is planned for 2026, dependent on the road plan funds and operating budget appropriated at Town Meeting.

The Town continues to work with the State of NH on the three (3) State owned dams along the Piscataquog River impacting Goffstown residents; Hadley Falls dam in the village, Gregg's Falls dam at Glen Lake, and Kelley's Falls dam in Manchester at Namaske Lake. Understanding that Hadley Falls dam is state owned and the state intends on removing the dam, the Select Board supported the state's grant application seeking funding from the Aquatic Resource Mitigation (ARM) Program for the removal of this high hazard dam. In December the state was awarded the necessary ARM funds to remove Hadley Fall dam and the dam is slated to be removed in 2027. The Select Board will continue working NH Department of Environmental Services, our elected state leaders, local stakeholders, and the community to advocate on behalf of the community and minimize the impact of the removal of Hadley Falls dam.

The Select Board's budget given to the Budget Committee in the fall had no reduction in services and focused on restoring capital projects removed from the budget the year prior. The Select Board collaborated with the Budget Committee throughout the process to bring forward a responsible budget that provides the services residents and property owners demand, while considering the impact on taxpayers.

The Select Board recognizes and thanks the many volunteers who serve on town committees, commissions and boards, as well as the many poll workers that assist at Town and State Elections. Your countless hours and efforts assist us in meeting the ever-increasing demands on municipal government. The activities of committees are incorporated in their reports throughout this publication.

The Select Board would like to recognize longtime service of a employees that retired in 2025, including Fire Chief Shawn Murray (15 years), Town Clerk Cathy Ball (17 years), Deputy Town Clerk Karen LeClerc (24 years), and Benefits Administrator Linda Moody (30 years). The Select Board thanks the dedicated hardworking team of town employees who have helped in carrying out the Town’s mission given by the voters.

GOFFSTOWN SELECT BOARD:

Peter Georgantas, Chairman

Jim Craig

Mark T. Lemay, Vice Chairwoman

Joshua Douglas

Richard Manzo

TOWN OF GOFFSTOWN, NH

2026 ANNUAL WARRANT

To the inhabitants of the Town of Goffstown in the County of Hillsborough qualified to vote in Town affairs:

You are hereby notified to meet Tuesday, February 3, 2026 at seven o'clock in the evening (7:00 p.m.) at the Goffstown High School, 27 Wallace Road, in the Dr. Craig Hieber Auditorium in said Town for the first portion of Town Meeting, also known as the Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 10, 2026. (Snow date for the first session is Thursday, February 5, 2026, at 7:00 p.m. and the same location.)

You are further notified to meet Tuesday, March 10, 2026 to vote on all matters by official ballot. The polls will open on March 10, 2026 at 7:00 A.M. and close at 7:00 P.M. in the First District at the Goffstown High School, 27 Wallace Road and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School, 689 Mast Road.

ARTICLE 1

ELECTION OF CANDIDATES

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 to the Goffstown Zoning Ordinance, as proposed by the Planning Board, to amend the definition of Accessory Dwelling Unit (ADUs) in the Zoning Glossary as well as in Section 5.2, clarifying the definitions for attached and detached ADUs by allowing detached accessory dwelling units as adopted and mandated by the NH House Bill 577 (laws of 2025, Chapter 197)?

Recommended by the Planning Board 5-2-0.

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 to the Goffstown Zoning Ordinance, as proposed by the Planning Board, to amend the provisions of Accessory Dwelling Unit (ADUs) in Section 5.2 and corresponding addition to Section 14.9 Non-Conforming Structures, clarifying ADU provisions and allowing additional flexibility for the homeowner as adopted and mandated by the NH House Bill 577 (laws of 2025, Chapter 197)?

Recommended by the Planning Board 5-2-0.

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 to the Goffstown Zoning Ordinance, as proposed by the Planning Board, by allowing Multi-Family Dwelling Use on Commercially zoned land as adopted and mandated by NH House Bill 631 (laws of 2025, Chapter 201)?

Note: This change would require approved commercial use on the ground floor, except where the Planning Board grants a Conditional Use Permit. Also, this Amendment would include amending Section 3.11 Table of Uses as well as adding a Section under 4.4 Multi-Family Dwellings. The amendment also requires adequate infrastructure (roads, water and sewer) be provided. The intent of this amendment is to comply with NH House Bill 631, while retaining the requirement for commercial use on the ground floor in the Commercial Zone.

Recommended by the Planning Board 4-3-0.

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 to the Goffstown Zoning Ordinance, as proposed by the Planning Board, by amending Section 7.2.5. Table of Off-Street Parking and Section 7.2.5 Table of Off-Street Parking Requirements by requiring one (1) residential parking space per unit and removing all requirements for guest parking as adopted and mandated by NH Senate Bill 284 (laws of 2025, Chapter 258)? Also, adding ADU to the studio apartment category in Table 7.2.5 which also will have the requirement of one space per unit.

Recommended by the Planning Board 4-3-0.

ARTICLE 6

Are you in favor of the adoption of No. 5 to the Goffstown Zoning Ordinance, as proposed by the Planning Board, by amending Accessory Dwelling Unit Provision Section 5.2.1 by increasing the square footage allowance of an Accessory Dwelling Unit from eight hundred (800) square feet of gross floor area to nine-hundred fifty (950) square feet of gross floor area, as allowed by NH House Bill 577 (laws of 2025, Chapter 197)?

Recommended by the Planning Board 5-2-0.

ARTICLE 7

Are you in favor of the adoption of No. 6 to the Goffstown Zoning Ordinance as proposed by the Planning Board, by amending the definition of Buildable Area as follows: Buildable Area - Any of the area of a parcel, except (a) submerged land area, (b) wetlands, (c) any land within 50 100 feet of wetlands of at least 2,000 contiguous square feet, (d) slopes in excess of 25 20%, (e) high-tension power line utility easements, and (f) the area of any proposed public or private street rights-of-way, and (e) special flood hazard areas as designated by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Hillsborough, N.H" dated September 25, 2009 or as amended.?

Recommended by the Planning Board 6-1-0.

ARTICLE 8

Are you in favor of the adoption of No. 7 to the Goffstown Zoning Ordinance as proposed by the Planning Board, by moving Section 13.5 Open Space Development from Section 13 Overlay Districts to Section 5 Supplemental Standards, creating a new Section 5.25 Open Space Development and by amending multiple sections under the provisions of RSA 674:16 and RSA 674:21, Innovative Land Use Controls as well as removing section 3.7.2? *Note: full language available at the Goffstown Planning Department upon request.*

Recommended by the Planning Board 7-0-0.

ARTICLE 9

To see if the Town will raise and appropriate for the operation, expenses and commitments of the town General Fund, the budget approved by the Budget Committee in the amount of \$27,519,425.

This budget will be predicated by estimated revenues in the amount of \$7,362,236.

The motion on the operating budget shall be the following, with only the appropriation amount subject to amendment:

“Shall the Town of Goffstown vote to raise and appropriate as a General Fund operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$27,519,425?”

Should this article be defeated, the default budget shall be \$26,648,427, which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.” *NOTE: This article (operating budget) does not include appropriations in any other warrant article.*

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 8-5-0.

ARTICLE 10

To see if the Town will raise and appropriate for the operation, expenses and commitments of the Sewer Enterprise Fund, the budget approved by the Budget Committee in the amount of \$2,225,081.

This budget will be predicated by estimated revenues collected from sewer use fees in the amount of \$2,225,081. This article is paid for by customers serviced by the Goffstown Sewer collection System, which operates as a municipal enterprise fund. This article (Sewer Enterprise Fund operating budget) has no tax impact.

The motion on the sewer fund operating budget shall be the following, with only the appropriation amount subject to amendment:

“Shall the Town of Goffstown vote to raise and appropriate as a Sewer Enterprise Fund operating budget, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,225,081?

Should this article be defeated, the default budget for the Sewer Enterprise Fund shall be \$2,233,087, which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.”

NOTE: This article is paid for by customers serviced by the Goffstown Sewer collection System, which operates as a municipal enterprise fund. This article (Sewer Enterprise Fund operating budget) has no tax impact.

Recommended by the Sewer Commissioners 3-0-0.

Recommended by the Budget Committee 13-0-0.

ARTICLE 11

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between Select Board and the Public Works, Teamsters, Local 603 of NH which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2026	\$47,020
2027	\$65,721
2028	\$79,931

and further to raise and appropriate the sum of \$47,020 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (This appropriation is in addition to Article 9). ***(Majority vote required.)***

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 13-0-0.

ARTICLE 12

To see if the Town will vote to raise and appropriate an additional \$450,000 for Goffstown's Road Improvement Program. (This appropriation is in addition to Article 9).

This sum to come from unassigned fund balance. No new amount to be raised by taxation. (Majority vote required.)

*Recommended by the Select Board 5-0-0.
Recommended by the Budget Committee 9-3-1.*

ARTICLE 13

To see if the Town will vote to raise and appropriate \$350,000 to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008. (This appropriation is in addition to the Operating Budget Article).

This sum to come from unassigned fund balance. No new amount to be raised by taxation. (Majority vote required.)

*Recommended by the Select Board 5-0-0.
Recommended by the Budget Committee 9-3-1.*

ARTICLE 14

To see if the Town will vote to establish a Goffstown Public Library Capital Reserve Fund under the provisions of RSA 35:1 for building projects and matching grant funds and to raise and appropriate the sum of \$50,000 to be placed in this fund and further to name the Library Board of Trustees as agents to expend from said fund. (This appropriation is in addition to the Operating Budget Article).

This sum to come from unassigned fund balance. No new amount to be raised by taxation. (Majority vote required.)

*Recommended by the Select Board 5-0--0.
Recommended by the Budget Committee 8-4-1.*

ARTICLE 15

To see if the Town will vote to raise and appropriate \$430,000 for the purpose of purchasing a curbside solid waste packer. (This appropriation is in addition to the Operating Budget Article).

(Majority vote required.)

*Recommended by the Select Board 5-0-0.
Not Recommended by the Budget Committee 9-3-1.*

ARTICLE 16

To see if the Town will vote to raise and appropriate \$29,323 for the purpose of funding monthly stipends for the members of the Select Board. (This appropriation is in addition to the Operating Budget Article). *(Majority vote required.)*

*Recommended by the Select Board 5-0-0.
Not Recommended by the Budget Committee 11-1-1.*

ARTICLE 17

To see if the Town will modify the provisions of RSA 72:35 for a Tax Credit for Service Connected Total Disability of \$3,000 per year. If adopted and approved, this article shall take effect for the 2026 property tax year.

If this article is not adopted, the Service Connected Total Disability Tax Credit will remain at \$2,400 per year and the veterans who qualify will lose the \$600 veteran credit.

(Majority vote required.)

Recommended by the Select Board 5-0-0.

ARTICLE 18

To see if the Town will vote to raise the elderly income limit allowable under RSA 72:39-a to qualify for an elderly tax exemption. The current limit is \$42,500 if single, or if married, a combined income of not more than \$60,000 (including Social Security). We seek through this petition to raise the income limit to \$47,000 if single, or, if married, a combined income of not more than \$66,000.

The income Limit has been at the existing level since 2023. Inflation into 2026 is about 10% and that is reflected in the revised numbers above.

(Majority vote required.)

Submitted by petition.

Recommended by the Select Board 5-0-0.

ARTICLE 19

To see if the Town will vote to adopt the following binding limitation on the total fund balance of the Town of Goffstown.

The combined total of the Town's assigned and unassigned fund balance shall not exceed ten percent (10%) of the prior fiscal year's net assessed appropriations as defined under RSA 32.

Any amount in excess of this 10% limit shall automatically be applied to reduce the Town's tax rate for the following fiscal year and shall not be retained for any other purpose.

This provision shall remain in effect unless and until amended or rescinded by a future vote of the legislative body. No vote of the Select Board, nor any local policy or administrative action, may supersede or nullify this limitation.

(Majority vote required.)

Submitted by petition.

Not Recommended by the Select Board 4-1-0.

ARTICLE 20

To see if the Town will vote to restrict commercialization and retail sales for the following nonregulated intoxicating substances.

Prohibited Activities.

I. It shall be unlawful for any person to use, possess, purchase, attempt to purchase, sell, offer to sell, give away, deliver, or publicly display for sale any of the following substances or products containing such substances:

(a) **Kratom Products** containing mitragynine and 7-hydroxymitragynine, which are the primary active compounds in kratom.

(b) **Hallucinogenic plants and fungi**, including but not limited to:

- Amanita muscaria
- Nymphaea caerulea (Blue Lotus)
- Egyptian Lotus (including Nelumbo nucifera if applicable)
- Salvia divinorum
- Amanita pantherina

(c) **Poppers**, defined as any “abusable volatile chemical” labeled with “VAPOR HARMFUL” under the Federal Hazardous Substances Act, which when inhaled, ingested, or otherwise introduced into the body may affect the central nervous system, cause intoxication, hallucination, or elation, or distort eyesight, thinking, balance, or coordination. This includes but is not limited to **nitrous oxide** and **alkyl nitrites**, unless used in regulated medical or industrial contexts. This definition excludes regulated pesticides, food, drugs, cosmetics, or alcoholic beverages.

Penalties-

Those found in violation of this law will be subject to the penalties found in New Hampshire RSA 318-B and New Hampshire RSA 644:5-a. If a specific penalty is not outlined in RSA 318-B or RSA 644:5-a, refer to RSA 318-B:26 and apply the penalty associated with cannabis, based on the weight of the substance involved (e.g., ounces, grams, pounds, or milligrams).

This warrant article would have zero tax impact

Submitted by petition.

Not Recommended by the Select Board 5-0-0.

ARTICLE 21

To see if the Town will vote to restrict retail access to nonregulated and intoxicating cannabis or marijuana related products.

Prohibited Activities.**THC Regulation****Age Restriction**

No person or entity shall sell, offer for sale, or distribute any THC products (natural or synthetic tetrahydrocannabinol, which appear in any formulation, including delta-8 THC, delta-9THC, or any other THC isomer variant) to a person under the age of 21.

Packaging and Labeling Requirements

All THC products shall be sold in tamper-evident, resealable, and child-resistant packaging. Packaging shall not resemble candy snacks, or any product commonly marketed to children. No THC product shall be advertised using cartoons, toys, or imagery appealing to minors. No THC product shall be named or labeled in a manner that mimics non-cannabis food or beverage products.

All THC product labels shall include: I. THC content per serving and per package. II. The universal THC warning symbol. III. A warning stating "Keep out of reach of children." IV. Batch number and expiration date. V. A QR code linking to the Certificate of Analysis (COA) for the batch.

Product Testing Requirements

I. All THC products shall be tested by a licensed, independent laboratory prior to sale.

II. Testing shall include analysis for:

(a) Potency (THC, CBD, and other cannabinoids) (b) Pesticides (c) Heavy metals (d) Microbial contaminants (e) Residual solvents (for extracts)

Penalties

Those found in violation of this law will be subject to the penalties found in New Hampshire RSA 318-B.

This warrant article would have zero tax impact

Submitted by petition.

Not Recommended by the Select Board 5-0-0.

ARTICLE 22

To transact any business that may legally come before said meeting.

Given under our Hands and Seal this 20th day of January, 2026.

GOFFSTOWN SELECT BOARD

Peter Georgantas, Chairman

Jim Craig

Mark T. Lemay, Vice Chairman

Joshua Douglas

Richard Manzo

BALLOT DETERMINATION MEETING MINUTES

FEBRUARY 4, 2025

CALL TO ORDER & PLEDGE OF ALLEGIANCE

Moderator Rodney Stark called the meeting to order. He asked Select Board Peter Georgantas to lead the session in the Pledge of Allegiance.

INTRODUCTIONS

Moderator Stark introduced the following officials:

- Head Table: Town Clerk Cathy Ball and Assistant Town Moderator Barbara Griffin
- Select Board: Chairman Peter Georgantas, Vice Chairwoman Kelly Boyer, and Selectman Jim Craig present.
- Town Staff: Town Administrator Derek Horne and Assistant Town Administrator Danielle Basora

He also introduced department heads:

Police Chief Eric Serino, Public Works Director Adam Jacobs, Fire Chief Sean Murray, Library Director Diane Hathaway, and Parks & Rec Director Rick Wilhelmi

He introduced the members of the Budget Committee that may be in attendance:

Joe Alexander Jr., Chairman; Frank Hobbs, Vice Chairman; Israel Carey; Allison DeCesere; Elizabeth Dubrulle; Peter Grigorakakis; Samantha Kearns; ; Richard Manzo; Brian Mazur; Doug Pounds; Laura Stevens; Olivia Welch-Erdahl; Mark Renaud – Goffstown Village Water Precinct Rep.; Jared Talbot – School Board Rep.; and Kelly Boyer – Select Board Rep.

He also introduced elected officials that may be attendance:

Senator Keith Murphy; State Representatives Joe Alexander, Jr.; Henry Giasson, Sherri Reinfurt, Sheila Seidel, Ross Berry, and Lisa Mazur.

MODERATOR'S OPENING STATEMENT & RULES OF PROCEDURE

Moderator Stark explained that Goffstown has operated under the SB2 form of town meeting since 1996. He clarified that no voting would occur at this meeting to pass or defeat warrant articles. Instead, the purpose was to deliberate on the articles and how they will appear on the official ballot in March.

He outlined key rules of procedure, including:

- No smoking on school grounds
- Speakers must use microphones and show voting cards
- Comments must be germane to the warrant article being discussed
- All comments must be addressed through the moderator
- No derogatory comments allowed

Moderator Stark noted that printed rules were available in the handout, including directions on how to file amendments or request secret ballots.

A motion was made and passed to dispense with the reading of the full warrant.

ARTICLE 9 OPERATING BUDGET

Vice Chairwoman Boyer moved Article 9 to the floor. It was seconded by Selectman Craig.

Vice Chairwoman Boyer presented the proposed town operating budget of \$29,976,883, noting it is an increase of \$441,784 (1.7%) over the 2024 appropriation. This article only covers the general fund, as the sewer fund was broken out into its own separate article this year. Vice Chairwoman Boyer provided an in-depth explanation of the proposed operating budget as:

Vice Chairwoman Boyer elaborated that the proposed town budget went through a rigorous process of three months of intense scrutiny by the town's Budget Committee. The budget committee prioritized immediate operating expenses while balancing the needs for town services against the impact on property taxes. Wages and benefits played a significant role, following a 2023 compensation study that showed Goffstown employees were paid below the average of their peers. The study's results led to the adjustment of non-union employee wages in 2024 to address pay inequities, and last year's proposed budget successfully brought non-union employees closer to comparability with other communities. Most of the budget cuts were made to medium and long-range capital expenditures, such as smaller vehicles and road infrastructure projects. The budget committee made minor reductions to department budgets but left non-union wage increases intact. Other cost drivers for the proposed budget include increases in IT costs, solid waste disposal fees, and town-wide insurance.

Importantly, the 1.7% increase is below the reported 3% inflation rate, reflecting the town's commitment to fiscal responsibility. The estimated tax impact for the proposed budget is approximately \$0.15 per \$1,000 assessed value, translating to an estimated increase of \$62.16 for a median single-family home in Goffstown. On the other hand, she noted that the default budget, which was computed based on prior appropriation mandates, would include contractual wage increases approved by voters last year for union CBAs for police officers, dispatchers, and DPW employees, but would result in a slight reduction in the town's tax rate by \$0.01, equating to a reduction on the tax bill of approximately \$2.75 for a median single-family residence.

Sierra Hubbard, Holly Street, asked about items like health insurance should the default budget pass. Vice Chairwoman Boyer explained that should the default budget become necessary, the Select Board would face the task of making budget transfers to cover any shortfalls in appropriations. This might necessitate adjustments and reallocations to essential funds to ensure that all critical services and obligations are met. Christine Templeton, Kennedy Hill Road, inquired about any potential unassigned funds that could be utilized, and Town Administrator Derek Horne responded, clarifying that as of October 2024, there was approximately \$7.6 million in unassigned fund balance. However, he noted that some of these funds were already proposed to be used in other arrant articles, such as Article 12, which sought to deposit \$350,000 into the Fire Apparatus Capital Reserve Fund.

Vice Chairwoman Boyer moved to restrict reconsideration of Article 9. It was seconded by Selectman Craig. Voice Vote: Motion passed.

ARTICLE 10 SEWER ENTERPRISE FUND BUDGET

Selectman Jim Craig moved Article 10 to the floor. It was seconded by Chairman Georgantas.

Selectman Craig presented the Sewer Enterprise Fund budget, explaining it was separated from the main budget this year. Key points included:

- The fund is supported by fees from 2,169 sewer accounts
- It is managed by 3 elected commissioners and 3 full-time employees
- The 2025 budget includes replacing a 2015 pickup truck

The Budget Committee and Sewer Commission both unanimously recommended the proposed budget.

Sierra Hubbard, Holly Street, asked if passing the proposed budget versus the default would impact customer fees. Assistant Town Administrator Danielle Basora explained fees are set by the commissioners based on 10-year projections and would not be directly impacted by which budget passes.

Selectman Craig moved to restrict reconsideration of Article 10. It was seconded by Chairman Georgantas. Voice Vote: Motion passed.

ARTICLE 11 FIREFIGHTERS CBA

Chairman Peter Georgantas moved Article 11 to the floor. It was seconded by Vice Chairwoman Boyer.

Chairman Georgantas presented the collective bargaining agreement for firefighters, emphasizing the critical issues addressed in the agreement. Retention of personnel emerged as a significant focus due to high turnover within the department over the past six years. During that period, 19 full-time firefighters left Goffstown to work at other New Hampshire fire departments, in addition to two retirements and eight career changes. The competitive job market for New Hampshire firefighters exacerbates these challenges, with approximately 34 out of 40 towns with full-time fire departments currently looking to hire firefighters. Chairman Georgantas highlighted that both Manchester and Nashua are planning to hire ten firefighters each in the early part of the year, underscoring the competitive nature of firefighter recruitment.

To remain competitive, the agreement proposes an increase in the wage matrix by 10% in the first year, with 3% increases in the subsequent second and third years, aligning Goffstown's wages with the average rates of comparable departments. Additionally, the CBA introduces a 3-year training agreement aimed at retaining firefighters post-training. New recruits must commit to the department for at least 36 months post-training, or reimburse a prorated amount for training costs if they leave for another department within that period, similar to the agreement with police officers.

The estimated tax impact is \$0.05 per \$1,000 assessed value, translating to an approximate increase of \$20.72 for a median single-family home in Goffstown. Chairman Georgantas noted that the article holds unanimous support from both the Select Board and the Budget Committee.

Chairman Georgantas moved to restrict reconsideration of Article 11. It was seconded by Vice Chairwoman Boyer. Voice Vote: Motion passed.

ARTICLE 12 FIRE APPARATUS CAPITAL RESERVE FUND

Vice Chairwoman Kelly Boyer moved Article 12 to the floor. It was seconded by Selectman Craig. Voice Vote: Motion passed.

Vice Chairwoman Kelly Boyer presented the article seeking to appropriate \$350,000 from the unassigned fund balance to the Fire Apparatus Capital Reserve Fund. She detailed the importance of the fund in helping to spread costs over multiple years, which avoids sudden spikes in the tax rate. According to Vice Chairwoman Boyer, this fund was originally established in 2008 to manage the expense of replacing modern fire apparatus that over time have significant costs. By contributing to this reserve annually, the fund mitigates unpredictable taxation increases while allowing the town to maintain its fire apparatus on a 20-year replacement matrix that is updated based on the condition of the apparatus.

Vice Chairwoman Boyer emphasized that the ongoing increases in costs and build times for fire engines make the reserve fund crucial for fiscal planning. For instance, the fire engine replacement approved in 2022 was only delivered in March 2024, following a prolonged construction timeline of almost two years. Vice Chairwoman Boyer also noted that current industry trends suggest the timeframe for constructing fire apparatus has extended to three to four years. The fund further serves a strategic purpose by providing the town with leverage when applying for grants. She recalled a 2010 instance when the fire department utilized a FEMA grant for a new aerial ladder truck, with 70% of the million-dollar cost covered by the grant and the remaining 30% funded through the capital reserve. The current balance of the fund stands at \$768,330, which is utilized to ensure ongoing fire safety investments.

The article was endorsed by both the Select Board and the Budget Committee owing to its strategic importance in ensuring the financial planning and preparedness of Goffstown's firefighting capabilities. Vice Chairwoman Boyer's explanation underscored the importance of these funds not just for immediate apparatus purchases, but for the long-term resilience and efficacy of the town's emergency services.

Vice Chairwoman Boyer moved to restrict reconsideration of Article 12. It was seconded by Selectman Craig. Voice Vote: Motion passed.

ARTICLE 13: GOFFSTOWN ROAD IMPROVEMENT PROGRAM

Chairman Georgantas moved Article 13 to the floor, seconded by Selectman Craig.

The article proposed an appropriation of \$450,000 for road improvements to counteract earlier cuts by the Budget Committee. Chairman Georgantas detailed that the Budget Committee had removed this funding from the operating budget; thus, the Select Board placed it as a separate warrant article for voter consideration. This step aimed to sustain the funding levels for road maintenance consistent with previous years, despite the substantial increase in road repair costs.

Chairman Georgantas noted that before the 2008 recession, the town allocated \$2,500,000 for road plans. However, from 2008 to 2012, due to economic constraints, this funding was reduced by over 50%. Even as the economy improved, cost escalation in highway construction, notably across the past three years, has strained annual roadwork efforts, emphasizing maintaining adequate funding

to prevent future financial pressures and infrastructural decline.

During public comment, Enid Mackenzie, Tipping Rock Road, urged preserving Goffstown's distinctive character, expressing concerns over certain roads turning into wide thoroughfares. Sierra Hubbard, Holly Street, thanked the town for recent road improvements, which enhanced drainage and infrastructure. Timothy Searles, Tirrell Hill Road, inquired about current road repair needs, emphasizing clarity on forthcoming overlay or reclamation requirements. Chairman Georgantas responded that specific road decisions hinge on finalized budget allocations. Additionally, officials highlighted a significant rise in highway construction costs over the past two decades, intensifying fiscal considerations for yearly road maintenance plans.

Timothy Searles proposed an amendment reducing the allocation from \$450,000 to \$117,000, focusing on cost control and tax impact.

The ensuing discussion revealed differing opinions: some stakeholders favored a cautious fiscal approach, fearing tax rate increments and economic strain, while others championed proactive investment to sidestep more extensive future expenditures. Brian Templeton, Kennedy Hill Road, acknowledged the Budget Committee's efforts in balancing urgent infrastructure needs against long-term economic constraints. Samantha Kearns, Washington Street, queried detailed tax impacts at various funding levels. Participants universally noted inflation and construction cost surges affect purchasing power for road upkeep and maintenance.

The amendment proposing a reduced appropriation underwent a standing vote, resulting in a defeat (50 in favor, 119 opposed).

Henry Giasson, Amoskeag Drive, further deliberated potential implications, contemplating whether the proposal could enforce permanent funding increments in future default budgets. Despite his proposal for an amendment to eliminate automatic future appropriations, the amendment was not supported.

In closing discussions, Brian Templeton highlighted the Budget Committee's complexity, underscoring balancing the immediacy of infrastructure requirements against planning for financial sustainability. He noted that maintaining the 2020 road budget would potentially foster long-term savings and continual infrastructure quality.

Chairman Georgantas made a motion to restrict reconsideration of Article 13. Selectman Craig seconded the motion. Voice Vote: Motion passed.

ARTICLE 14 CABLE ACCESS REVOLVING FUND

Chairman Peter Georgantas moved Article 14 to the floor. It was seconded by Selectman Craig.

Chairman Georgantas explained this article would modify the existing Cable Access Revolving Fund established in 2013, directing 100% of Comcast franchise fees to Goffstown TV, the town's PEG (Public, Education, Government) access channel. Previously, 30% of these fees went to the general fund, with the remaining 70% allocated to the revolving fund. This change now aims to allocate the entire franchise fee to support the channel, ensuring fiscal sustainability amid declining

franchise revenues and rising equipment costs as consumer preferences shift toward streaming services and broadband.

Chairman Georgantas emphasized the importance of the fund in keeping public access television self-sustaining. The costs for GTV equipment continue to escalate as it transitions to include streaming over public access channels and various social media platforms. This adjustment is important for maintaining Goffstown's local programming and increasing the channel's resilience against future fiscal challenges.

The Select Board unanimously recommended this article, recognizing the necessity for a secure revenue stream for GTV. There was no discussion on this article following Chairman Georgantas's presentation.

Selectman Craig moved to restrict reconsideration of Article 14. It was seconded by Chairman Georgantas. Voice Vote: Motion passed.

ARTICLE 15 SOLAR ENERGY SYSTEM TAX EXEMPTION

Selectman Craig moved Article 15 to the floor. It was seconded by Vice Chairwoman Boyer.

Selectman Craig detailed the proposal to amend the solar energy system tax exemption, increasing it from 10 kilowatts to 20 kilowatts. Presently, 158 properties utilize the exemption, with 45 exceeding the 10-kilowatt capacity. The adjustment would lead to an increase in exempt property value by approximately \$163,000, which constitutes 0.0059% of the town's total property value, thereby exerting no impact on the tax rate.

Scott Markinson, Hooksett Road, expressed opposition, asserting that taxpayers should not subsidize others' solar systems via reduced tax revenue and highlighted the inequity of receiving tax breaks for solar systems while other personal properties, such as a small deck, are taxed.

Robert Jones, East Dunbarton Road, a solar panel owner, argued that increasing the exemption supports solar system adoption, as the current limit is arbitrary and does not meet modern energy demands.

Christine Templeton, Kennedy Hill Road, opposed further tax breaks, noting that solar owners already enjoy savings through lower electric bills.

Liz Dolan, Worthley Hill Road, voiced support for solar energy for its environmental benefits, arguing it serves the public's interest due to improved air quality.

Selectman Craig moved to restrict reconsideration of Article 15. It was seconded by Vice Chairwoman Boyer. Voice Vote: Motion passed.

ARTICLE 16 - PETITION ARTICLE ON EFFICIENCY STUDY

Brian Mazur moved Article 16 to the floor. The motion was seconded.

Brian Mazur, Shirley Park Road, introduced Article 16, which proposed an operational efficiency study for all Goffstown town departments. He emphasized that the study's overarching goal was to enhance transparency and foster greater public confidence in town governance. By assessing current expenditures and identifying areas for potential cost savings and efficiency improvements, Mr. Mazur highlighted that the proposed study aimed to bring a fresh perspective to the management of town resources. He insisted that adopting best practices from similar towns could offer substantial financial and operational rewards for Goffstown, potentially leading to long-term fiscal savings that might outweigh any initial cost of the study.

During the presentation, Mr. Mazur proposed an amendment to the article, seeking to allocate \$0 for the study.

This amendment effectively permitted but did not mandate the Select Board to initiate the study should alternative funding become available. He outlined that this decision was informed by concerns raised during the Budget Committee public hearing, where questions about the necessity and sourcing of funding for such a study were discussed. Mr. Mazur stressed that in his view, the study would reinforce transparency and accountability in town governance, building greater public trust.

Residents expressed a variety of opinions on the proposal. Jessica Peutin, Lesnyk Road, supported the idea, arguing that it resembles common efficiency audits in other sectors, which could unveil gaps and identify opportunities for improvement. She contended that such audits could enhance the efficient use of town resources and pinpoint critical areas where modifications could yield cost savings and improved services. Kristin Rehm, of Reed Street, raised significant concerns regarding potential costs and cybersecurity risks associated with an external study, worrying that it might inadvertently expose sensitive information or heighten job security concerns for town employees. Ms. Rehm argued for internal evaluations conducted by staff familiar with daily operations as potentially more effective with less risk.

Town Administrator Derek Horne clarified some logistical aspects surrounding the article, noting that unassigned funds could not be used for this purpose. Any necessary funding would need to come from budget reallocations or external sources, such as grants. He mentioned that the Select Board would have the authority to accept funds from donations, but there were stipulations that would need to be addressed in their acceptance process. He also addressed concerns related to donations or alternative funding options, as some residents expressed skepticism about the transparency and accountability of such funding avenues.

The session took a voice vote in favor of the motion to amend the appropriation amount of the article to \$0. Voice Vote: Motion passed.

Members of the session made a motion and seconded to restrict reconsideration of Article 16. Voice Vote: Motion passed.

ARTICLE 17 PETITION ARTICLE CHECK REGISTER

Brian Templeton moved Article 17 to the floor. The motion was seconded.

Brian Templeton, Kennedy Hill Road, presented a petition article to direct the town to post a check register on the town website, arguing it would provide easier access to information already available through right-to-know requests and increase transparency. Templeton noted that such access would save time and effort for both the public and town staff by reducing the number of right-to-know requests that required processing, thus enhancing governmental transparency.

Brian Templeton acknowledged a typographical error in the text of the original article, noting the phrase “this will mail many” should read “this will make many.” Officials assured the rectification of this typo before it appeared on the ballot. Town officials clarified this information is not currently requested frequently. Town Administrator Horne emphasized that while this task would constitute new work, costs from staff hours are not expected to be significant, although no specific staff hours are set aside for this purpose.

Samantha Kearns, Washington Street, raised a query regarding the frequency of right-to-know requests, and it was noted that the town hadn’t previously received specific requests for this type of financial information. Sierra Hubbard, Holly Street, posed questions about existing costs related to right-to-know requests, which are covered by requester-paid fees for paper copies, though electronic copies are provided free. Consistent with legal requirements, requests for staff time cannot be billed.

Sierra Hubbard, Holly Street, echoed concerns similar to those raised at a recent school board meeting, specifically addressing issues surrounding cybersecurity and privacy. She asked whether financial transaction details, if posted online, would inadvertently expose sensitive information or increase risk, pointing out that careful management would be necessary to protect against potential threats. Town Administrator Horne, acknowledged these concerns, explaining that significant steps would need to be taken to ensure financial data security. He highlighted the critical need for collaboration with the town’s bank to manage the check register’s format properly, thereby preventing the exposure of personally identifiable information. He further addressed how the town maintains stringent processes to avoid incidents such as check washing, which involves altering checks to perpetrate fraud.

In light of these considerations, the Select Board unanimously recommended the article, emphasizing the broader goal of reinforcing transparency in local government affairs.

Members of the session moved to restrict reconsideration of Article 17. The motion was seconded. Voice Vote: Motion passed.

ADJOURNMENT

Assistant Moderator Barbara Griffin thanked those in attendance and recognized outgoing Select Board members Collis Adams and Kelly Boyer for their service.

Joe Alexander made a motion to adjourn. The motion was seconded. Voice Vote: Motion passed.

The motion to adjourn passed, and Moderator Stark closed the meeting at 9:27 p.m.

Respectfully submitted,

Derek M Horne, Town Administrator (prepared with assistance of AI, ClerkMinutes.com)

2025 ELECTIONS STATISTICAL REPORT

Election	Date	Voters Attending 1st Session	Ballots Cast	% Voters	# New Registered Voters	Total # Registered Voters
Ballot Determination Sessions:						
School	2/3/25	245	-	1.9%	-	12,384
Town	2/4/25	174	-	1.4%	-	12,384
Official Ballot Session:						
Town/School	3/11/25	-	2,795	22.63%	15	12,351

2025 OFFICIAL TOWN ELECTION RESULTS

MARCH, 11, 2025

Registered Voters	12,351	Total Ballots Cast	2795	% Voter Turnout	22.63%
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Offices	Votes	Offices	Votes	Offices	Votes
Select Board - 3 Years		Library Trustees - 3 Years		Sewer Commission - 3 Years	
Vote for not more than Two		Vote for not more than Two		Vote for not more than One	
Fred Plett	1140	Christine Templeton	1134	Tim Redmond	1989
Joshua Douglas	1487	Theresa Curtis	1395	Overvotes	0
Richard Manzo	1347	Jordan Willow Evans	1277	Undervotes/Blanks	780
Jessica Peutin	1108	Karen Monasky	966	Write-Ins: Joe Alexander	10
Overvotes	0	Overvotes	1	Write-In w/ < 5 Votes	15
Undervotes/Blanks	501	Undervotes/Blanks	804		
Write-In		Write-In		Trustee of Trust Funds - 3 Years	
Write-In w/ < 5 Votes	5	Write-In w/ < 5 Votes	10	Vote for not more than One	
				Bill "Tuck" Tucker	1921
Budget Committee - 3 Years				Overvotes	0
Vote for not more than Four				Undervotes/Blanks	859
Rich Jerrell	1282	Library Trustees - 2 Years		Write-In	
Samantha Pearl Kearns	1467	Vote for not more than One		Write-In w/ < 5 Votes	14
Dan O'Connell	1110	Joe Alexander	1088		
James Piercy	1236	Kerstie Hazelbaker	1523	Zoning Board of Adjustment - 3 Years	
Craig B. Stansfield	1075	Overvotes	0	Vote for not more than Two	
Allison Decesere	1397	Undervotes/Blanks	182	Bruce Buttrick	1438
Henry R. Giasson III	1016	Write-In		Kristen Dawes	940
Frank Hobbs	1094	Write-In w/ < 5 Votes	1	Denise Langley	1051
Overvotes	0			Overvotes	0
Undervotes/Blanks	1484			Undervotes/Blanks	2145
Write-In		Planning Board - 3 Years		Write-In	
Write-In w/ < 5 Votes	15	Vote for not more than Two		Write-In w/ < 5 Votes	14
		Barbara Griffin	1725		
		Tim Searles	1591	Zoning Board of Adjustment - 1 Year	
		Overvotes	0	Vote for not more than One	
		Undervotes/Blanks	2237	John J. Beliveau	1800
Cemetery Trustee - 3 Years		Write-In		Overvotes	0
Vote for not more than One		Write-In w/ < 5 Votes	35	Undervotes/Blanks	967
Valerie Neal	1139			Write-In: Bruce Buttrick	9
Jean Walker	950			Write-In w/ < 5 Votes	18
Overvotes	2				
Undervotes/Blanks	690				
Write-In					
Write-In w/ < 5 Votes	13				

TOWN OF GOFFSTOWN
Official Election Results - March 11, 2025

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance, to amend the definition of an “Abutter” in the Glossary, amend Section 15.3.3 Administrator Appeals and Section 15.3.7.7 Rehearing, and adding Section 15.3.7.10 Appeal of Administrative Officer’s Decision? This amendment will meet the 2024 change to state law relative to the statutory definition of “abutter” and to appeals of certain zoning decisions by abutters under NH House Bill 1359 (laws of 2024, Chapter 130).

Recommended by the Planning Board 8-0-0

YES – 1,916 NO – 365 BLANKS – 513 PASSED

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance, to amend the Glossary by removing the definition of “Family Day Care Home” and replacing it with a new definition for “Family Child Care Home”; to amend the Glossary by removing “Family Group Day Care Home” and replacing it with a new definition “Family Group Child Care Home”; and add Section 5.6.4 Group Child Day Care? This amendment will meet the 2024 change to state law concerning family and group family child care uses under NH House Bill 1567 (laws of 2024, Chapter 271).

Recommended by the Planning Board 8-0-0

YES – 2,165 NO – 416 BLANKS – 213 PASSED

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance, to Amend 7.2.5 Table of Off-Street Parking Requirements to add: “A two-family with a studio & 1-bedroom under 1,000 sf that meets Workforce Housing Requirements will require 1 ½ parking spaces per unit. A Multi-Family with 10 or more units will require 1 ½ parking spaces per unit. Guest parking shall be provided in the amount of .25 of the total number of units.”? This amendment will meet the 2024 change to state law relative to residential parking spaces under NH House Bill 1400 (laws of 2024, Chapter 370).

Recommended by the Planning Board 8-0-0

YES – 2,063 NO – 514 BLANKS – 217 PASSED

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town zoning ordinance, to amend Section 7.3.3. Handicapped Accessible Spaces by changing the size of the handicapped accessible spaces from eighteen and one half (18.5) feet in length and eight (8) feet in width to twenty (20) feet in length and nine (9) feet in width?

Recommended by the Planning Board 8-0-0

YES – 1,944 NO – 654 BLANKS – 196 PASSED

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the town zoning ordinance, by adding: “Section 7.5.3.2 - An applicant may present an alternative parking arrangement to the Planning Board for residential use, the Planning Board shall be required to consider the alternative parking solution.”? This amendment will meet the 2024 change to state law relative to residential parking spaces under NH House Bill 1400 (laws of 2024, Chapter 370).

Recommended by the Planning Board 8-0-0

YES – 2,083 NO – 474 BLANKS – 237 PASSED

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the town zoning ordinance, to combine Section 8.3 Light Projection and 8.5 Illumination of Parking Areas, add a requirement that all lighting shall have full cutoff shields, and include “front” lot lines to limitation of illumination sentence? The combined Section 8.3 shall read: “8.3 Light Projection-Any new outside lighting, whether for area illumination, sign illumination, building illumination, or other purpose, shall project no more than 3% of its light rays above the horizon from the lamp, its lens structure or any associated reflector. In addition, any new lighting greater than 20 foot-candles on the ground requires the submission of a detailed engineering lighting plan. Lighting fixtures used to illuminate parking areas shall direct the light away from adjacent properties and away from traffic on adjacent streets. Lighting shall be designed to limit any increase in off-site illumination to a maximum of 0.2 foot-candles as measured at the front, side, and rear lot lines, except where parking lots are interconnected. All lighting fixtures shall have full cut-off shields.”

Recommended by the Planning Board 8-0-0

YES – 1,938 NO – 631 BLANKS – 225 PASSED

ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the town zoning ordinance, rewriting the current Section 9, Manufactured Homes & Manufactured Home Parks to allow for the expansion of manufactured housing parks that existed as of 7/1/24, as well as allowing manufactured housing on individual lots and subdivisions created for manufactured housing parks? This amendment will meet the 2024 change to state law requiring municipalities that adopt land use control measures to provide reasonable and realistic opportunities for the siting of manufactured housing on individual lots and in manufactured housing parks and subdivisions within residential districts under NH House Bill 1361 (laws of 2024, Chapter 23).

Recommended by the Planning Board 8-0-0

YES – 1,827 NO – 734 BLANKS – 233 PASSED

ARTICLE 9

Shall the Town vote to raise and appropriate as a General Fund operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant for the purposes set forth therein, totaling Twenty-Five Million, Nine Hundred Seventy-Six Thousand, Eight Hundred Eighty-Three Dollars (\$25,976,883)?

Should this article be defeated, the default budget shall be Twenty Five Million, Five Hundred Fifty Thousand, Five Hundred Thirty-Four Dollars (\$25,550,534), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

*Recommended by the Select Board 5-0-0.
Recommended by the Budget Committee 15-0-0.*

YES – 1,440 NO – 1,197 BLANKS – 157 PASSED

ARTICLE 10

Shall the Town vote to raise and appropriate as a Sewer Enterprise Fund operating budget, the amounts set forth on the budget posted with the warrant for the purposes set forth therein, totaling Two Million, Two Hundred Thirty-Six Thousand, Five Hundred and Two Dollars (\$2,236,502)?

Should this article be defeated, the default budget for the Sewer Enterprise Fund shall be One Million, Seven Hundred Eighty-Three Thousand, Eight Hundred Seventy-Six Dollars (\$1,783,876), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

NOTE: This article is paid for by customers serviced by the Goffstown Sewer collection system, which operates as a municipal enterprise fund. This article (Sewer Enterprise Fund operating budget) has no tax impact.

*Recommended by the Sewer Commissioners 3-0-0.
Recommended by the Budget Committee 15-0-0.*

YES – 1,577 NO – 1,081 BLANKS – 137 PASSED

ARTICLE 11

Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Select Board and the Professional Firefighters of Goffstown, Local #3420, International Association of Firefighters which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2025	\$ 136,983
2026	\$ 182,289
2027	\$ 105,628

And further to raise and appropriate the sum of One Hundred Thirty-Six Thousand Nine Hundred Eighty-Three Dollars (\$136,983) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (This appropriation is in addition to Article 9.)

*Recommended by the Select Board 5-0-0.
Recommended by the Budget Committee 15-0-0.*

YES – 1,810 NO – 894 BLANKS – 91 PASSED

ARTICLE 12

Shall the Town vote to raise and appropriate Three Hundred Fifty Thousand Dollars (\$350,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008?

This sum to come from unassigned fund balance. No new amount to be raised by taxation.

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 14-1-0.

YES – 1,872 NO – 833 BLANKS – 90 PASSED

ARTICLE 13

Shall the Town vote to raise and appropriate an additional Four Hundred Fifty Thousand Dollars (\$450,000) for Goffstown's Road Improvement Program? Passage of this article will direct the Select Board to include this amount in future operating and default budgets of the Town of Goffstown.

(This appropriation is in addition to Article 9.)

Recommended by the Select Board 5-0-0.

Not Recommended by the Budget Committee 9-6-0

YES – 1,308 NO – 1,382 BLANKS – 105 FAILED

ARTICLE 14

Shall the Town vote pursuant to RSA 31:95-h to modify the existing CABLE ACCESS REVOLVING FUND established in 2013, to increase the amount of franchise fee revenues received from our Cable Franchise Agreement from Seventy Percent (70%) to One Hundred Percent (100%)?

The Cable Franchise Agreement revenue share shall be as follows:

Beginning January 1, 2025 = 100% to the Cable Access Revolving Fund
0% to the Town's General Fund.

Such monies, in addition to any Cable Franchise equipment grants, will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Recommended by the Select Board 5-0-0.

YES – 1,666 NO – 918 BLANKS – 211 PASSED

ARTICLE 15

Shall the Town vote in accordance with RSA 72:62, to modify the solar exemption adopted by the Town in 2015 and increase the exemption to 100% of the amount of a residential solar energy system, up to the first 20 kW? (If adopted and approved, this article shall take effect for the 2025 property tax year. If this article is not adopted, the residential solar exemption shall remain at 100% of the amount, up to the first 10 kW or less, if any).

Recommended by the Select Board 5-0-0.

YES – 1,689 NO – 907 BLANKS – 199 PASSED

ARTICLE 16

Shall the Town vote to raise and appropriate \$0.00 to authorize the Select Board to commission a third-party operational efficiency study of all Town departments? The study aims to identify opportunities for improved efficiency and strategize optimization in the Town of Goffstown.

The study would include, but not be limited to, the following departments: Town Hall, Police, Fire, Library, Department of Public Works (DPW), and Parks and Recreation. (*Majority Vote Required.*)

Submitted by petition.

*Not Recommended by the Select Board 5-0-0.
Recommended by the Budget Committee 10-2-1.*

YES – 1,391 NO – 1,217 BLANKS – 187 PASSED

ARTICLE 17

Shall the Town direct the Town Manager to make available access to the check register on the town website?

Similar information has been available to Bedford residents for many years. Bedford residents can monitor monthly expenses paid out of the school district bank account. Residents can access this information through a 91-a, Right to Know Request, but this can be a cumbersome task for town officials. By providing this information on the town website, town officials can direct people to the website for this information. That should cut down on time and money spent on gathering this information. Why should you support this? 1) Transparency. This will make many expenditures transparent. 2) Fiscally Responsible. This will cut down on the cost of having the search and provide information to those who file 91-a's Right to Know Request for this information.

Submitted by petition.

Recommended by the Select Board 5-0-0.

YES – 1,938 NO – 678 BLANKS – 179 PASSED



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Select Board
Town of Goffstown
Goffstown, New Hampshire

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the governmental activities, business-type activities, each major governmental and proprietary fund, and the aggregate remaining fund information of the Town of Goffstown, as of and for the year ended December 31, 2024, and the related notes to the financial statements, which collectively comprise the Town of Goffstown's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, each major governmental and proprietary fund, and the aggregate remaining fund information of the Town of Goffstown, as of December 31, 2024, the respective changes in financial position, and where applicable, cash flows thereof and the respective budgetary comparison for the major general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are required to be independent of the Town of Goffstown and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Emphasis of Matters – Changes in Accounting Principles

As discussed in Note 2-C to the financial statements, in the year ending December 31, 2024, the Town adopted new accounting guidance, GASB Statement No. 100, *Accounting Changes and Error Corrections – an Amendment to GASB Statement No. 62*. Our opinion is not modified with respect to this matter.

Also, as discussed in Note 2-C to the financial statements, in the year ending December 31, 2024, the Town adopted new accounting guidance, GASB Statement No. 101, *Compensated Absences*. Our opinion is not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

The Town of Goffstown's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Goffstown's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from

**Town of Goffstown
Independent Auditor's Report**

fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Goffstown's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Goffstown's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Goffstown's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

February 3, 2026
Concord, New Hampshire

**Plodzik & Sanderson
Professional Association**

Management Discussion and Analysis

As management of the Town of Goffstown, New Hampshire (the Town), we offer readers this narrative overview and analysis of the financial activities of the Town for the fiscal year ended December 31, 2024.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of four components:

1. Government-wide financial statements,
2. Fund financial statements,
3. Notes to the financial statements,
4. Required supplementary information (including this management discussion and analysis).

This also contains the other supplementary information (SI) which includes the combining and individual fund schedules. There was no single audit for fiscal year ended December 31, 2024.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows and inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g. uncollected taxes, reimbursement-based grant funding, and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, public works, health and welfare, and culture and recreation. The business-type activities include the sewer enterprise fund activities.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. The Town's funds can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental Funds

Governmental funds are used to account for essentially the same functions as reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of available resources, as well as on balances of available resources readily accessible at the end of fiscal year. Such information may be useful in evaluating the Town's near-term financial requirements.

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Due to the focus of the governmental funds being narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financial decisions. Reconciliations are provided to facilitate the comparison between governmental funds and governmental activities.

Proprietary Funds

Proprietary fund reporting focuses on the determination of operating income, changes in net position, financial position, and cash flows. The proprietary fund category includes enterprise and internal service funds. The Town currently only operates one enterprise fund.

Enterprise funds are used to report activity for which a fee is charged to external users, and must be used when one of the following criteria is met:

1. Activity is financed with debt that is secured solely by a pledge of the net revenues from fees and charges,
2. Laws or regulations require the activity's costs of providing services be recovered with fees and charges, and
3. The pricing policies of the activity establish fees and charges designed to recover its costs, including capital costs such as depreciation and debt service.

The primary focus on these criteria is on fees charged to external users. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements, in more detail. Specifically, the Town's enterprise fund is used to account for sewer operations, which is a major fund.

Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information (RSI) which is required to be disclosed by accounting principles generally accepted in the United States of America (GAAP).

Included in this report are exhibits and notes pertaining to the Town's share of participation in the New Hampshire Retirement System (NHRS). These have a continual impact on the Town's government-wide financial statements, and the associated RSI may shed light on otherwise ambiguous figures reported in the government-wide financial statements.

Also included in this report is other supplementary information which includes individual schedules for the major general fund, schedules for the nonmajor governmental funds, and schedules for the custodial funds which distinguish between the various governmental and custodial funds operated by the Town, as well as delve deeper into the budgetary performance and fund balance impact of the General Fund.

Government-Wide Financial AnalysisStatement of Net Position - Governmental Activities

Net position of the Town of Goffstown as of December 31, 2024 and 2023 is as follows:

	2024	2023 (As Restated)	Change	% of Change
Capital Assets, Net	\$ 35,583,324	\$ 35,877,791	\$ (294,467)	-0.82%
Other Assets	41,165,790	34,930,254	6,235,536	17.85%
Total Assets	76,749,114	70,808,045	5,941,069	8.39%
Total Deferred Outflows of Resources	2,674,553	4,030,975	(1,356,422)	-33.65%
Long-term Liabilities	21,736,622	24,785,867	(3,049,245)	-12.30%
Other Liabilities	19,996,743	15,358,087	4,638,656	30.20%
Total Liabilities	41,733,365	40,143,954	1,589,411	3.96%
Total Deferred Inflows of Resources	4,106,790	3,240,864	865,926	26.72%
Net Position:				
Net Investment in Capital Assets	33,923,428	34,060,021	(136,593)	-0.40%
Restricted	2,597,205	2,264,023	333,182	14.72%
Unrestricted	(2,937,121)	(4,869,662)	1,932,541	-39.69%
Total Net Position	\$ 33,583,512	\$ 31,454,382	\$ 2,129,130	6.77%

Statement of Activities - Governmental Activities

Changes in net position for the years ending December 31, 2024 and 2023 are as follows:

	2024	2023 (As Restated)	Change	% of Change
Revenues				
Program Revenues:				
Charges for Services	\$ 1,703,129	\$ 1,598,854	\$ 104,275	6.52%
Operating Grants and Contributions	1,051,557	815,765	235,792	28.90%
General Revenues:				
Property and Other Taxes	18,507,075	18,994,334	(487,259)	-2.57%
Licenses and Permits	3,938,377	3,626,988	311,389	8.59%
Grants and Contributions	2,262,013	2,186,996	75,017	3.43%
Miscellaneous	1,186,101	1,302,782	(116,681)	-8.96%
Total Revenues	28,648,252	28,525,719	122,533	0.43%
Expenses				
General Government	5,576,264	4,921,104	655,160	13.31%
Public Safety	9,501,691	10,777,613	(1,275,922)	-11.84%
Public Works	9,652,401	10,576,098	(923,697)	-8.73%
Health and Welfare	38,497	31,261	7,236	23.15%
Culture and Recreation	1,674,598	1,641,551	33,047	2.01%
Interest - Long-term Debt	87,419	49,155	38,264	77.84%
Total Expenditures	26,530,870	27,996,782	(1,465,912)	-5.24%
Transfers	11,748	11,748	-	-100.00%
Change in Net Position	2,129,130	1,000,000	1,129,130	112.91%
Net Position, Beginning of Year, As Restated	31,454,382	30,454,382	1,000,000	3.28%
Net Position, End of Year	\$ 33,583,512	\$ 31,454,382	\$ 2,129,130	6.77%

Government-Wide Financial AnalysisStatement of Net Position - Business-type Activities

Net position of the Town of Goffstown as of December 31, 2024 and 2023 is as follows:

	2024	2023 (As Restated)	Change	% of Change
Capital Assets, Net	\$ 4,568,757	\$ 4,051,928	\$ 516,829	12.76%
Other Assets	7,071,187	6,278,024	793,163	12.63%
Total Assets	<u>11,639,944</u>	<u>10,329,952</u>	<u>1,309,992</u>	<u>12.68%</u>
Total Deferred Outflows of Resources	27,016	40,716	(13,700)	-33.65%
Long-term Liabilities	207,435	232,775	(25,340)	-10.89%
Other Liabilities	369,691	385,421	(15,730)	-4.08%
Total Liabilities	<u>577,126</u>	<u>618,196</u>	<u>(41,070)</u>	<u>-6.64%</u>
Total Deferred Inflows of Resources	29,960	17,598	12,362	70.25%
Net Position:				
Net Investment in Capital Assets	4,568,757	4,051,928	516,829	12.76%
Unrestricted	6,491,117	5,682,946	808,171	14.22%
Total Net Position	<u>\$11,059,874</u>	<u>\$ 9,734,874</u>	<u>\$ 1,325,000</u>	<u>13.61%</u>

Statement of Activities - Business-type Activities

Changes in net position for the years ending December 31, 2024 and 2023 are as follows:

	2024	2023 (As Restated)	Change	% of Change
Revenues				
Program Revenues:				
Charges for Services	\$ 2,362,910	\$ 1,672,275	\$ 690,635	41.30%
Operating Grants and Contributions	-	131,038	(131,038)	-100.00%
General Revenues:				
Miscellaneous	215,109	200,265	14,844	7.41%
Total Revenues	<u>2,578,019</u>	<u>2,003,578</u>	<u>574,441</u>	<u>28.67%</u>
Expenses				
Sanitation	1,241,256	1,231,677	9,579	0.78%
Transfers	<u>(11,748)</u>	<u>(11,748)</u>	<u>-</u>	<u>-100.00%</u>
Change in Net Position	1,325,015	760,153	564,862	74.31%
Net Position, Beginning of Year, As Restated	<u>9,734,859</u>	<u>8,974,706</u>	<u>760,153</u>	<u>8.47%</u>
Net Position, End of Year	<u>\$11,059,874</u>	<u>\$ 9,734,859</u>	<u>\$ 1,325,015</u>	<u>13.61%</u>

Financial Highlights

- As of the close of the current fiscal year, net position in governmental activities was \$33,583,512, a change of \$2,129,130 over the restated prior net position, and net position in business-type activities was \$11,059,874, a change of \$1,325,015 over the restated prior net position. As the net position of the Governmental Activities and Business-Type Activities were restated, please refer to Note 17, Prior Period Adjustments, contained within the Notes to the Financial Statements for further information.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$17,471,575, a change of \$1,882,921 in comparison to the prior year. More than half of this change is attributable to the budgetary savings in the General Fund. See Schedule 5 near the end of the report for a clear breakdown of the aggregated funds’ impact.
- As of the close of the current fiscal year, total fund balance for the General Fund was \$12,087,740, a change of \$973,000. This is a positive recovery of the negative change incurred in the prior year of \$(688,285).

Financial Analysis of the Town’s Funds

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds

The focus of governmental funds is to provide information on near-term inflows, outflows, and balances of available resources. Such information is useful in assessing financial requirements. In particular, unassigned fund balance may serve as a useful measure of the Town’s net resources available for appropriation during the next fiscal year, depending upon various factors and budgetary constraints; however, it is primarily a tool to ensure operations flow smoothly without delays resulting from cash flow constraints until the next tax collection period. A healthy unassigned fund balance is a good indicator of assured business continuity.

General Fund

The General Fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the General Fund was \$9,252,550 (non-GAAP basis), while total fund balance was \$12,087,740, which includes capital reserve funds and other similar assets. GAAP basis fund balance accounts for \$547,848 in deferred property taxes collected within 60 days of the fiscal year-end. Unassigned fund balance increased by \$1,672,342, entirely resulting from favorable budgetary results. The favorable budgetary results saw a significant increase from the prior year, reflecting tight budgetary control in response to the default budget voted in for the 2024 fiscal year, as well as many vacant positions across most government departments.

<u>General Fund</u>	<u>December 31, 2024</u>	<u>December 31, 2023</u>	<u>Change</u>
Unassigned fund balance (non-GAAP basis)	\$ 9,252,550	\$ 7,580,208	\$ 1,672,342
Total fund balance (non-GAAP basis)	\$ 12,087,740	\$ 11,114,740	\$ 973,000

The change in unassigned fund balance (non-GAAP basis) can be seen here:

Revenue surplus	\$ 106,972
Unexpended balance of appropriations	<u>1,565,370</u>
Total	<u><u>\$ 1,672,342</u></u>

Included in the total fund balance of the General Fund are the Town's capital reserve funds with the following balance:

	<u>December 31, 2024</u>	<u>December 31, 2023</u>	<u>Change</u>
Capital Reserve	<u>\$ 1,814,324</u>	<u>\$ 1,843,810</u>	<u>\$ (29,486)</u>
Total	<u><u>\$ 1,814,324</u></u>	<u><u>\$ 1,843,810</u></u>	<u><u>\$ (29,486)</u></u>

Nonmajor Governmental Funds

The fund balance of nonmajor governmental funds changed by \$909,921, primarily resulting from a net surplus from activity across the Town's various special revenue and permanent funds. This includes, but is not limited to, conversions of property previously taxed at current use status, good collection rate for emergency medical services, gains or donations in permanent funds dedicated to funding future programs, consistent billing for dispatch services in the newly established dispatch revolving fund, and positive inflows resulting from the newly established franchise fee allocation to the GTV revolving fund.

Proprietary Funds

Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise fund (Sewer Fund and blended reserves) at the end of the year amounted to \$6,491,117, a change of \$808,171 in comparison to the prior year, primarily resulting from positive inflows from sewer use charges. Meaningful gains to proprietary fund reserves are vital to mitigating rate increases in the future as significant sewer project costs continue to rise, thereby stabilizing long-term customer costs. The sewer enterprise fund primarily funds long-term capital infrastructure through pay-as-you-go financing, which requires long-term rate planning to ensure funds are available annually to replace and sustain existing systems.

General Fund Budgetary Highlights

As reflected in Schedules 1-3 in the Financial Statements, the General Fund experienced a revenue surplus of \$106,972. This was complemented by an unexpended balance of appropriations of \$1,565,370. In summary, the General Fund ran with both tight budgetary control and unplanned budgetary savings largely due to vacant positions across various departments. Vacant positions have a significant impact on government-matched benefit cost.

Capital Assets and Debt Administration

Capital Assets

Total investment in capital assets for governmental and business-type activities at year-end amounted to \$40,152,081 (net of accumulated depreciation). This investment in capital assets includes land, construction in progress, buildings and improvements, machinery, equipment, and furnishings, and infrastructure. Major capital asset additions during the fiscal year included the following:

- Town-wide Fiber Conversion (Previously Construction-in-Progress) - \$137,344.90
- 2024 Pierce Enforcer Fire Engine (Previously Construction-in-Progress) - \$705,313.00
- Mast Road Traffic System Upgrades (Previously Construction-in-Progress) - \$131,181.00
- Land – Map 27, Lot 6-1 (funded through capital reserves) - \$120,900.00
- Land – Map 34, Lot 164A—Rotary Park (funded through capital reserves) - \$5,000.00
- Used (Waste) Oil Furnace - \$19,778.13
- 2025 Felling 14' Utility Trailer - \$15,209.68
- 2024 Talbert 20' Utility Trailer - \$35,605.26
- 2023 Sidewalk Tractor - \$225,650.00
- 2024 Mack Garbage Truck - \$352,097.00
- 2024 John Deere Loader - \$244,220.08
- 2024 Ammann Vibratory Roller - \$20,865.00
- 2024 Ford Interceptors – 3 at \$43,500.00 each (cruiser only), \$21,763.83 to outfit
- Reclamation of Holly Street - \$604,850.00

Major capital disposals and/or retirements included the following:

- Roy Park Pool – Closed, filled in and retired
- Fire Engine #4 – Traded in for 2024 Pierce Enforcer
- 2002 SpecTec Trailer – Disposed, sold at auction
- 2008 John Deere Loader – Disposed, sold at auction
- 2011 Bobcat Skid Steer – Disposed, sold at auction
- 2014 Ford Interceptor – Disposed, sold at auction
- 2015 Ford Interceptor – Disposed, sold at auction

The majority of the capital asset acquisitions in the current year were made in accordance with the Capital Improvement Plan. All land acquired in the current year was purchased through capital reserves.

Capital asset changes in the proprietary Sewer Fund were entirely infrastructural and related to on-going projects that will be depreciated upon project completion.

Additional information on capital assets can be found in the Notes to the Basic Financial Statements.

Long-Term Debt

At the end of the current fiscal year, total bonded debt outstanding was \$1,659,896, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to the Basic Financial Statements.

Restatement of Prior Financial Statements

A restatement is the act of revising one or more of the Town's previous financial statements to account for an error, misstatement, or omission. For the purposes of these financial statements, this means a change to the beginning fund balance, as any impact that would have otherwise impacted revenues or expenditures in a previous period would have closed into fund balance effective at the end of that fiscal year.

As a result of many factors, such as a change of auditors, a change of staff, and a more detailed look into various miscellaneous balances and activity during and subsequent to the fiscal year, two restatements were made to rectify accounting errors, misstatements, or omissions. The following is a summary of those restatements:

Meetinghouse—Long-term Note Receivable

The Meetinghouse long-term note receivable was established via a promissory note signed into effect November 14, 1995. The conditions of the note are 1% interest, paid annually, on the value of \$1,000,000 used to assist in the construction of senior citizen housing. The note is due for payment in full after forty (40) years and will mature on November 14, 2035, with payment due March 31, 2036.

This long-term receivable was identified as a reportable item following inquiry by finance staff regarding the budgeted interest income received annually.

This restatement recognizes the impact of this promissory note on government-wide net position, but no individual funds' balances are impacted by this recognition in accordance with Generally Acceptance Accounting Principles (GAAP) and the Governmental Accounting Standards Board (GASB). It was likely for this reason that this promissory note was not previously reported on any financial statements.

Infrastructure Assets—Sewer Enterprise Fund

Consistent with the General Fund and the treatment of roads and bridges, sewer infrastructure is generally recognized as a capital asset when fully or mostly replaced at current market cost. In the Sewer Enterprise Fund, one lump-sum infrastructure asset was recognized, likely using estimation, following the issuance of the applicable guidance via GASB Pronouncement No. 34. As the sewer infrastructure was not itemized throughout the system during this effort, this one lump-sum asset has been depreciated since inception and changes were recognized as new system improvements and expansions were added.

In an effort to itemize the sewer system over time and modernize the cost figures associated with any one segment of the sewer system, all major system replacements are now being added as capital assets and, at equivalent value, are being removed from the lump-sum sewer system asset.

Over the course of the next ten (10) years, we anticipate that the depreciation cost for the modernization and perpetual care of the sewer system will be more reflective of its annual cost of infrastructure deterioration. The effort to itemize the segments of the sewer system will also more accurately display the modern cost of any one system component and allow for ease of asset retirement and addition once those system segments have been replaced.

This restatement is one small step in recognizing significant segment replacements to the existing sewer system over the past two years that were once included in the lump-sum, fully depreciated system asset.

Economic Factors and Current Conditions

The Town was subject to the conditions of a default budget in 2024. As such, the budgetary control placed upon departments was substantially tighter than in a regular operating year. Any budgetary savings were mostly derived from vacant positions across various departments, which further correlated to reduced benefit cost.

In fiscal year 2024, supplemental funding provided by COVID-19 response grants (specifically the InvestNH Municipal Per-Unit Grant, awarded to those governments who assisted in the development of affordable housing) were still active, providing funding for many small impactful government projects. As these funds followed the same rules as the initial ARPA tranche grant, these funds needed to be committed via contract by December 31, 2024, and expended by December 31, 2026.

In addition, State budget surplus remitted to the Town in 2022 provided for additional supplementary funding in future periods to supplement road and bridge repair, maintenance and upgrades. These are generally recognized as revenue deferred until associated costs are recognized. Some road project and bridge project costs were allocated against these grants in 2024, including the continuation of the Juniper Drive project and the Henry Bridge project.

There were many open positions across various departments throughout the fiscal year, and planned efforts to remedy this issue included a wage and salary study to remain competitive with other local municipalities, as well as renegotiation of three out of four current collective bargaining agreements that came to an end in 2023. In 2024, four public safety positions were supplemented by federally-funded public safety grants. In 2025, those four positions will no longer be funded through federal grants, as the funding for those grants ended effective December 31, 2024.

In fiscal year 2024, the Town expected no use of fund balance to offset taxes, as a result of the implementation of the new Fund Balance Policy. The goals of the Board reflect positive sustainable financial health for the Town and this will continue to be expressed in future periods.

Requests for Information

This financial report is designed to provide a general overview of the Town of Goffstown, New Hampshire's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of the Finance Director
Town of Goffstown
16 Main Street
Goffstown, New Hampshire 03045

REVISED ESTIMATED REVENUES (MS-434)



New Hampshire
Department of
Revenue Administration

2025
MS-434-R

Revised Estimated Revenues Adjusted

Goffstown

For the period beginning January 1, 2025 and ending December 31, 2025

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Taxes for General Fund	\$0	\$0	\$0
3180	Resident Taxes	\$0	\$0	\$0
3185	Yield Taxes	\$3,400	\$0	\$3,400
3186	Payment in Lieu of Taxes	\$84,000	\$0	\$84,000
3187	Excavation Tax	\$25	\$0	\$25
3189	Other Taxes	\$35,000	\$0	\$35,000
3190	Interest and Penalties on Delinquent Taxes	\$85,000	\$0	\$85,000
Taxes Subtotal		\$207,425	\$0	\$207,425
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$5,000	\$0	\$5,000
3220	Motor Vehicle Permit Fees	\$3,750,000	\$0	\$3,750,000
3230	Building Permits	\$90,000	\$0	\$90,000
3290	Other Licenses, Permits, and Fees	\$32,000	\$0	\$32,000
Licenses, Permits, and Fees Subtotal		\$3,877,000	\$0	\$3,877,000
From Federal Government				
3311	Housing and Urban Development	\$0	\$0	\$0
3312	Environmental Protection	\$0	\$0	\$0
3313	Federal Emergency	\$0	\$0	\$0
3314	Federal Drug Enforcement	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	\$22,500	\$0	\$22,500
From Federal Government Subtotal		\$22,500	\$0	\$22,500



New Hampshire
Department of
Revenue Administration

**2025
MS-434-R**

Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
State Sources				
3351	Shared Revenues - Block Grant	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$1,750,000	\$107,051	\$1,857,051
3353	Highway Block Grant	\$451,576	\$0	\$451,576
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Railroad Tax Distribution	\$0	\$0	\$0
3360	Water Filtration Grants	\$0	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$7,250	\$0	\$7,250
3379	Intergovernmental Revenues - Other	\$28,000	\$0	\$28,000
State Sources Subtotal		\$2,236,826	\$107,051	\$2,343,877
Charges for Services				
3401	Income from Departments	\$382,621	\$0	\$382,621
3402	Water Supply System Charges	\$0	\$0	\$0
3403	Sewer User Charges	\$0	\$0	\$0
3404	Garbage-Refuse Charges	\$0	\$0	\$0
3405	Electric User Charges	\$0	\$0	\$0
3406	Airport Fees	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$382,621	\$0	\$382,621
Miscellaneous Revenues				
3500	Special Assessments	\$0	\$0	\$0
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$500,000	\$0	\$500,000
3503	Rents of Property	\$0	\$0	\$0
3504	Fines and Forfeits	\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	\$0	\$0	\$0
3508	Contributions and Donations	\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	\$82,500	\$0	\$82,500
Miscellaneous Revenues Subtotal		\$582,500	\$0	\$582,500



New Hampshire
Department of
Revenue Administration

2025
MS-434-R

Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Interfund Operating Transfers In				
3911	From Revolving Funds	\$0	\$0	\$0
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	\$2,236,502	\$0	\$2,236,502
3914W	From Water Proprietary Fund	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$1,000	\$0	\$1,000
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$2,237,502	\$0	\$2,237,502
Other Financing Sources				
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$9,546,374	\$107,051	\$9,653,425



New Hampshire
 Department of
 Revenue Administration

2025
MS-434-R

Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$9,546,374	\$107,051	\$9,653,425
Unassigned Fund Balance (Unreserved)	\$0	\$9,252,550	\$9,252,550
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$350,000	\$0	\$350,000
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$350,000)	\$9,252,550	\$8,902,550
Total Revenues and Credits	\$9,896,374	\$107,051	\$10,003,425
Requested Overlay	\$0	\$100,000	\$100,000

Assessment Overview

Total Appropriations	\$28,700,368
(Less) Total Revenues and Credits	\$10,003,425
Net Assessment	\$18,696,943

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3352	STATE REVENUE	09

2025 TAX RATE CALCULATION



New Hampshire
Department of
Revenue
Administration

2025
\$20.88

Tax Rate Breakdown Goffstown

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$19,371,698	\$2,759,445,950	\$7.02
County	\$2,972,810	\$2,759,445,950	\$1.08
Local Education	\$31,991,737	\$2,759,445,950	\$11.59
State Education	\$3,125,354	\$2,628,661,350	\$1.19
Total	\$57,461,599		\$20.88

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Goffstown Village	\$0	\$493,791,150	\$0.00
Grasmere Village Water	\$0	\$97,037,200	\$0.00
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$57,461,599
War Service Credits	(\$587,400)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$56,874,199

Adam Denoncour
Deputy Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

10/21/2025

2025 TAX RATE CALCULATION CONTINUED

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$28,700,368	
Net Revenues (Not Including Fund Balance)		(\$9,653,425)
Fund Balance Voted Surplus		(\$350,000)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$587,400	
Special Adjustment	\$0	
Actual Overlay Used	\$87,355	
Net Required Local Tax Effort	\$19,371,698	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$2,972,810	
Net Required County Tax Effort	\$2,972,810	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$43,209,260	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$8,092,169)
Locally Retained State Education Tax		(\$3,125,354)
Net Required Local Education Tax Effort	\$31,991,737	
State Education Tax	\$3,125,354	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$3,125,354	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$2,759,445,950	\$2,744,025,800
Total Assessment Valuation without Utilities	\$2,628,661,350	\$2,612,999,000
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$2,759,445,950	\$2,744,025,800

Village (MS-1V)

Description	Current Year	
Goffstown Village	\$493,791,150	
Grasmere Village Water	\$97,037,200	

2025 TAX RATE CALCULATION CONTINUED

Goffstown

Tax Commitment Verification

2025 Tax Commitment Verification - RSA 76:10 II	
Description	Amount
Total Property Tax Commitment	\$56,874,199
1/2% Amount	\$284,371
Acceptable High	\$57,158,570
Acceptable Low	\$56,589,828

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2025 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
--	--------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Goffstown	Total Tax Rate	Semi-Annual Tax Rate
Total 2025 Tax Rate	\$20.88	\$10.44
Associated Villages		
Goffstown Village	\$0.00	\$0.00
Grasmere Village Water	\$0.00	\$0.00

2025 TAX RATE CALCULATION CONTINUED

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$2,236,502
General Fund Operating Expenses	\$64,553,767
Final Overlay	\$87,355

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2025 Fund Balance Retention Guidelines: Goffstown	
Description	Amount
Current Amount Retained (13.79%)	\$8,902,550
17% Retained <i>(Maximum Recommended)</i>	\$10,974,140
10% Retained	\$6,455,377
8% Retained	\$5,164,301
5% Retained <i>(Minimum Recommended)</i>	\$3,227,688

TAX COLLECTOR REPORT (MS-61)

Unaudited for Year Ended December 31, 2025

Debits			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levy
			2024
Property Taxes	3110		\$ 1,343,891.21
Land Use Change Taxes	3120		\$-
Yield Taxes	3185		\$-
Excavation Tax	3187		\$-
Other Taxes	3189		\$ 233,395.55
Property Tax Credit Balance		\$-	\$ (17,666.83)
Other Tax or Charges Credit Balance		\$-	\$ (5,789.69)
Taxes Committed This Year			
	Account	Levy for Year of this Report	Prior Levy
			2024
Property Taxes	3110	\$ 56,884,305.61	\$-
Land Use Change Tax	3120	\$ 38,550.00	\$ 550.00
Yield Taxes	3185	\$ 692.00	\$ 2,623.00
Excavation Tax	3187	\$ 21.80	\$-
Other Taxes	3189	\$ 1,906,707.69	\$-
Overpayment Refunds			
	Account	Levy for Year of this Report	Prior Levy
			2024
Property Taxes	3110	\$ 59,404.79	\$ 6,716.53
Land Use Change Tax	3120	\$-	\$-
Yield Taxes	3185	\$-	\$-
Excavation Tax	3187	\$-	\$-
Other Taxes	3189	\$ 555.74	\$-
Deferrals		\$-	\$-
Interest and Penalties on Delinquent Taxes	3190	\$ 14,348.92	\$ 24,664.46
Total Debits		\$ 58,904,586.55	\$ 1,588,384.23

TAX COLLECTOR REPORT (MS-61) CONT.

Unaudited for Year Ended December 31, 2025

Credits			
Remitted to Treasurer	Account	Levy for Year of this Report	Prior Levy
			2024
Property Taxes	3110	\$ 55,704,192.95	\$ 815,646.18
Land Use Change Taxes	3120	\$ 38,550.00	\$ 550.00
Yield Taxes	3185	\$ 692.00	\$ 2,623.00
Interest (Include Lien Conversion)	3190	\$ 13,601.92	\$ 21,936.06
Penalties	3190	\$ 747.00	\$ 2,728.40
Excavation Taxes	3187	\$ 21.80	\$-
Other Taxes	3189	\$ 1,714,439.64	\$ 200,114.12
Conversion to Lien (Principal Only)		\$-	\$ 533,728.34
Elderly Deferrals		\$-	\$ 4,382.34

Credits Cont.			
Abatements Made	Account	Levy for Year of this Report	Prior Levy
			2024
Property Taxes	3110	\$-	\$ 6,178.43
Land Use Change Tax	3120	\$-	\$-
Yield Taxes	3185	\$-	\$-
Excavation Tax	3187	\$-	\$-
Other Taxes	3189	\$ 180.89	\$ 503.80
Current Levy Deeded		\$-	\$-
Uncollected Taxes - End of Year # 1080			
Uncollected Taxes - End of Year # 1080	Account	Levy for Year of this Report	Prior Levy
			2024
Property Taxes	3110	\$ 1,295,307.95	\$-
Land Use Change Tax	3120	\$-	\$-
Yield Taxes	3185	\$-	\$-
Excavation Tax	3187	\$-	\$-
Other Taxes	3189	\$ 197,763.55	\$-
Property Tax Credit Balance		\$ (55,790.50)	\$ (3.73)
Other Tax or Charges Credit Balance		\$ (5,120.65)	\$ (2.71)
Total Credits		\$ 58,904,586.55	\$ 1,588,384.23

TAX COLLECTOR REPORT (MS-61) CONT.

Unaudited for Year Ended December 31, 2025

Summary of Tax Lien Accounts

*Below Summary of Debits & Credits include property tax, betterment tax and sewer use charges.

Summary of Debits			
	Last Year's Levy	Prior Levies (Please Specify Years)	
		2023	2022
Unredeemed Liens Balance - Beginning of Year		\$ 266,671.27	\$ 165,585.51
Liens Executed During Fiscal Year	\$ 559,339.74	\$-	\$-
Interest & Costs Collected (After Lien Execution)	\$ 12,610.95	\$ 34,592.56	\$ 55,885.52
Refunds	\$-	\$-	\$-
Total Debits	\$ 571,950.69	\$ 301,263.83	\$ 221,471.03

Summary of Credits			
	Last Year's Levy	Prior Levies (Please Specify Years)	
		2023	2022
Redemptions	\$ 197,275.62	\$ 131,984.69	\$ 164,407.01
Interest & Cost Collected (after lien execution) 3190	\$ 12,610.95	\$ 34,592.56	\$ 55,885.52
Abatements of Unredeemed Liens	\$-	\$ 420.67	\$ 242.96
Liens Deeded to Municipality	\$-	\$-	\$-
Unredeemed Liens Balance - End of Year 1110	\$ 362,064.12	\$ 134,265.91	\$ 935.54
Total Credits	\$ 571,950.69	\$ 301,263.83	\$ 221,471.03

2025 PROPERTY TAX YEAR: APRIL 1, 2025 THROUGH MARCH 31, 2026

The Tax Department extends its sincere thanks to the taxpayers of Goffstown for all of your cooperation. It is a pleasure to serve our community, and I look forward to doing so for many years to come.

Stephanie Beaudoin
Tax Collector

BALANCE SHEETS

FUND 10, GENERAL FUND BALANCE SHEET

Unaudited for Year Ended 12/31/2025

ASSETS

Cash - Unrestricted	\$	3,849,914.31
Cash - Restricted for Grants		630,241.26
Petty Cash		2,100.00
Returned Checks Outstanding		363.20
Investments		23,387,879.83
Taxes Receivable		1,295,313.17
Tax Liens Receivable		509,869.86
Tax Deeded Property		2,749.38
Betterment Receivable		5,393.02
Betterment Liens		844.10
Accounts Receivable		32,209.60
Due From Other Governments - Grants		44,795.82
Due From Other Funds		241,458 .31
Total Assets	\$	<u>30,003,131.86</u>

LIABILITIES

Accounts Payable	\$	496,660.94
Due To School District		16,367,091.00
Due To Other Governments		2,794.75
Overpayments and prepayments of taxes		56,231.61
Deferred Revenues - Taxes		1,814,169.94
Deferred Revenues - Restricted Sources		707,479.90
Other Liabilities		451,621.69
Total Liabilities	\$	<u>19,896,049.83</u>

FUND BALANCES

Assigned (encumbrances)	\$	227,776.26
Nonspendable (tax deeded property)		2,749.38
Unassigned		<u>9,876,556.39</u>
Total Fund Balance	\$	<u>10,107,082.03</u>
Total Liabilities and Fund Balances	\$	<u>30,003,131.86</u>

BALANCE SHEETS CONTINUED

FUND 20, EMS SPECIAL REVOLVING FUND BALANCE SHEET

Unaudited for Year Ended 12/31/2025

ASSETS

Cash	\$	1,154,292.14
Accounts Receivable		<u>1,840,929.82</u>
Total Assets	\$	<u>2,995,221.96</u>

LIABILITIES

Accounts Payable	\$	3,942.09
Due to Other Funds		59,866.35
Deferred Revenue		1,833,700.18
Other Liabilities		<u>11,053.62</u>
Total Liabilities	\$	<u>1,908,562.24</u>

FUND BALANCE

Committed	\$	<u>1,086,659.72</u>
Total Fund Balance	\$	<u>1,086,659.72</u>
Total Liabilities and Fund Balance	\$	<u>2,995,221.96</u>

FUND 25, CONSERVATION FUND BALANCE SHEET

Unaudited for Year Ended 12/31/2025

ASSETS

Cash	\$	365,250.42
Due from General Fund		<u>15,000.00</u>
Total Assets	\$	<u>380,250.42</u>

LIABILITIES

Other Liabilities	\$	<u>-</u>
Total Liabilities	\$	<u>-</u>

FUND BALANCE

Committed		<u>380,250.42</u>
Total Fund Balance	\$	<u>380,250.42</u>
Total Liabilities and Fund Balance	\$	<u>380,250.42</u>

BALANCE SHEETS CONTINUED

FUND 40, PARKS & REC. REVOLVING FUND BALANCE SHEET

Unaudited for Year Ended 12/31/2025

ASSETS

Cash	\$	500,105.06
Returned Checks Outstanding		70.00
Total Assets	\$	<u>500,175.06</u>

LIABILITIES

Accounts Payable	\$	759.60
Other Liabilities		-
Total Liabilities	\$	<u>759.60</u>

FUND BALANCE

Committed	\$	499,415.46
Total Fund Balance	\$	<u>499,415.46</u>
Total Liabilities and Fund Balance	\$	<u>500,175.06</u>

FUND 50, CABLE/GTV REVOLVING FUND BALANCE SHEET

Unaudited for Year Ended 12/31/2025

ASSETS

Cash	\$	161,525.49
Accounts Receivable		115,654.79
Total Assets	\$	<u>277,180.28</u>

LIABILITIES

Accounts Payable	\$	3,025.00
Other Liabilities		2,569.44
Total Liabilities	\$	<u>5,594.44</u>

FUND BALANCE

Committed	\$	271,585.84
Total Fund Balance	\$	<u>271,585.84</u>
Total Liabilities and Fund Balance	\$	<u>277,180.28</u>

BALANCE SHEETS CONTINUED

FUND 70, POLICE DETAIL REVOLVING FUND BALANCE SHEET

Unaudited for Year Ended 12/31/2025

ASSETS

Cash	\$	178,425.83
Accounts Receivable		19,435.00
Total Assets	\$	<u>197,860.83</u>

LIABILITIES

Accounts Payable	\$	-
Other Liabilities		306.00
Total Liabilities	\$	<u>306.00</u>

FUND BALANCE

Committed		197,554.83
Total Fund Balance	\$	<u>197,554.83</u>
Total Liabilities and Fund Balance	\$	<u>197,860.83</u>

FUND 75, DISPATCH REVOLVING FUND BALANCE SHEET

Unaudited for Year Ended 12/31/2025

ASSETS

Cash	\$	285,790.84
Accounts Receivable		13,797.00
Total Assets	\$	<u>299,587.84</u>

LIABILITIES

Accounts Payable	\$	-
Other Liabilities		-
Total Liabilities	\$	<u>-</u>

FUND BALANCE

Committed		299,587.84
Total Fund Balance	\$	<u>299,587.84</u>
Total Liabilities and Fund Balance	\$	<u>299,587.84</u>

TREASURER'S REPORT

FUND 10, GENERAL FUND

Unaudited for Year Ended December 31, 2025

The following represents a summary of financial transactions administered through the Town's general fund, as compiled by the Finance Department and Town Treasurer.

Receipts:

Tax Collector- Property Taxes, Interest, Costs, and Other Taxes	57,166,495.83
Town Clerk- Motor Vehicle Permit Fees	3,897,838.98
Town Clerk- Other Fees	37,062.20
Community Development	111,498.30
Administration and Other Miscellaneous Revenues	585,326.30
Intergovernmental Services Revenue	59,088.00
Transfers In from Other Funds	22,548.00
Library - Printing Monies and Other Misc Revenues	1,331.50
Police Department Revenues	28,657.50
Fire Department Revenues	30,960.00
Public Works Department Revenues	290,840.50
State of NH- Highway Block Grant	451,575.72
State of NH- Meals & Rooms Distribution	1,857,050.51
State of NH- Shared Revenue	-
State & Federal Grants	696,689.39
Total Receipts	\$ 65,236,962.73

Disbursements:

Town Hall/Administration Dept 11	3,881,756.14
Insurance Dept 15	3,229,116.55
Police Dept 22	5,633,549.52
Fire Dept 33	3,907,405.28
Public Works Dept 44	6,133,310.15
Parks & Rec Dept 55	620,222.07
Library Dept 66	961,785.01
Debt Service Dept 77	199,577.31
CIP Dept 88	1,937,889.84
Special Warrant Articles (Dept 99)	366,877.45
Payments to School District	35,117,091.00
Payments to County	2,972,810.00
Total Cash Disbursements	\$ 64,961,400.32

Respectfully submitted,
Zachary A. Hofland, Treasurer

*Note: *Disbursements* include amounts encumbered from previous years paid out in 2025.

TREASURER'S REPORT CONTINUED

FUND 20, EMS Revolving Fund Unaudited for YE 12/31/25

The following represents a summary of financial transactions administered through the Town's EMS Revolving fund, as compiled by the Finance Department and Town Treasurer.

Receipts:

Revenues	874,273.03
Special Detail Revenues	12,347.50
Total Receipts	\$ 886,620.53

Expenditures:

Regular Wages FT	151,797.17
Regular Wages PT	157,257.96
Special Detail Wages	6,585.00
Overtime	18,603.85
FICA	9,871.92
Medicare	4,750.80
Retirement - Fire	50,437.88
Unemployment Comp.	730.05
Worker's Comp.	33,537.15
Benefits	43,299.98
Clothing and Uniforms	832.52
Physical Exams	11,322.00
Training Expenses	29,015.42
Legal Services	186.53
Office Supplies	574.37
Operating Supplies	26,015.42
Turnouts	625.79
Computer Software	4,135.41
Telecommunications	2,661.27
Service Fees	45,648.23
Radios	992.20
Diesel Fuel	5,839.11
Fleet Maintenance	16,032.11
Tires	1,741.04
Equipment	6,157.84
Property Insurance	15,513.00
To General Fund	9,800.00
Total Expenditures	\$ 662,422.45

FUND 25, Conservation Fund Unaudited for YE 12/31/25

The following represents a summary of financial transactions administered through the Town's conservation fund, as compiled by the Finance Department and Town Treasurer.

Receipts:

Current Use Change Tax	39,100.00
Interest on Investments	10,492.50
Total Receipts	49,592.50

Expenditures:

Contracted Services	-
Administrative Expenses	-
Land Acquisition	-
To General Fund	-
Total Expenditures	\$ -

FUND 40, Parks & Rec Revolving Fund Unaudited for YE 12/31/25

The following represents a summary of financial transactions administered through the Town's Parks & Recreation revolving fund, as compiled by the Finance Department and Town Treasurer.

Receipts:

Facility Rental	4,555.00
Other Revenues	108,981.25
Total Receipts	\$ 113,536.25

Expenditures:

Contracted Services	43,885.00
Programs	9,874.34
To General Fund	-
Total Expenditures	\$53,759.34

TREASURER’S REPORT CONTINUED

FUND 50, Cable/GTV Revolving Fund Unaudited for YE 12/31/25

The following represents a summary of financial transactions administered through the Town’s GTV revolving fund, as compiled by the Finance Department and Town Treasurer.

Receipts:

GTV Revenue	301,428.00
Total Receipts	\$ 301,428.00

Expenditures:

Regular Wages FT	156,355.79
Regular Wages PT	10,493.81
Overtime	117.60
FICA	10,219.04
Medicare	2,389.87
Retirement	17,504.55
Unemployment Comp.	73.01
Worker’s Comp.	1,117.91
Benefits	39,849.08
Professional Dues	600.00
Travel Expenses	80.03
Office Supplies	110.57
Postage	6.36
General Supplies & Materials	16.17
Equipment	18,562.04
To General Fund	-
Total Expenditures	\$ 257,495.83

FUND 70, Special Detail Revolving Fund Unaudited for YE 12/31/25

The following represents a summary of financial transactions administered through the Town’s Police Special Detail revolving fund, as compiled by the Finance Department and Town Treasurer.

Receipts:

Revenues	-
Special Detail Revenues	134,755.00
Total Receipts	\$ 134,755.00

Expenditures:

Special Detail Wages	86,535.00
FICA	258.54
Medicare	1,254.62
Retirement - Police	11,623.73
Service Fees	7,413.80
Miscellaneous Expenses	-
To General Fund	-
Total Expenditures	\$ 107,085.69

FUND 70, Special Detail Revolving Fund Unaudited for YE 12/31/25

The following represents a summary of financial transactions administered through the Town’s Dispatch revolving fund, as compiled by the Finance Department and Town Treasurer.

Receipts:

Intergovernmental	
Dispatch Fee Revenues	152,016.00
Total Receipts	\$ 152,016.00

Expenditures:

Computers & Comm	
Equipment	-
Computer Software	-
Equipment Maintenance	-
Equipment Maint Supply	-
Total Expenditures	\$ -

TRUSTEES OF THE TRUST FUNDS



*L-R: Fred Plett (Clerk), Melanie Renfrew-Hebert (Chair), Bill “Tuck” Tucker
Not Pictured: Brian Lombardi (Alternate)*

The Trustees of Trust Funds oversee funds placed in trust by the Town for capital reserve purposes, as well as funds left or donated to the Town for specific purposes, such as perpetual cemetery care or annual scholarships. Funds held by the Trustees are held in accounts managed by New Hampshire Public Deposit Investment Pool (NHPDIP) and Citizens Bank – Clarfeld Private Wealth Management Division in accordance with RSA 292:23.

At the end of 2025, **\$7,883,548.24** was held in capital reserve accounts, and **\$2,163,149.29** was held for specific future purposes as specified by the various donors or trusts. In 2025, \$24,000.00 in scholarships were awarded to Goffstown High School students to continue their education. In 2025, one new trust was added to the Cemetery Funds, named the Westlawn Cemetery Trust - Banfield, which was accepted by the Select Board on 03/10/2025, per RSA 31:19, and turned the funds over to the Trustees of the Trust Funds per RSA 31:37.

Respectfully Submitted,

Melanie Renfrew-Hebert, Chair

Bill “Tuck” Tucker

Fred Plett, Clerk

Brian Lombardi, Alternate

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NH ON DECEMBER 31, 2025

MS-9

DATE OF CREATION	NAME OF TRUST FUND	Type	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL						INCOME				GRAND TOTAL OF PRINCIPAL & INCOME				
						BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	FEES	BALANCE END YEAR					
	Cemetery Trust Funds																			
01/01/1897	Cemetery Fund 1	Trust	Perpetual Care	Common Investment	6.54%	112,583.44		10,196.46		(1,254.66)					30,793.04	4,001.96		(728.85)	34,066.15	155,591.39
1/1/1960	Cemetery Fund 2	Trust	Perpetual Care	Common Investment	2.90%	49,971.67		4,525.84		(656.90)					18,824.20	1,776.32		(460.81)	20,139.71	74,080.32
1/1/1957	Unknown	Trust	Perpetual Care	Common Investment	0.12%	2,100.14		190.21		(23.40)					754.34	74.65		(18.39)	810.60	3,077.55
1/1/1957	Lovell Fund	Trust	Perpetual Care	Common Investment	0.06%	1,054.54		95.51		(11.75)					207.01	37.49		(4.66)	239.84	1,378.14
1/1/1957	Herman Koening	Trust	Perpetual Care	Common Investment	0.06%	958.63		86.52		(10.68)					181.77	34.08		(4.06)	211.79	1,246.56
1/1/1957	Roebert St. Pierre	Trust	Perpetual Care	Common Investment	0.03%	479.29		43.41		(5.34)					94.08	17.04		(2.12)	109.00	626.36
1/1/1957	Cora Cook	Trust	Perpetual Care	Common Investment	0.03%	479.29		43.41		(5.34)					94.08	17.04		(2.12)	109.00	626.36
1/1/1957	Edgar S. rodos	Trust	Perpetual Care	Common Investment	0.11%	1,917.32		173.65		(21.37)					347.63	68.15		(7.71)	408.07	2,477.67
1/1/1957	Beverly Eaton	Trust	Perpetual Care	Common Investment	0.03%	440.99		39.94		(4.91)					88.14	15.68		(1.99)	101.83	577.85
1/1/1957	Lorenzo Bean	Trust	Perpetual Care	Common Investment	0.06%	1,437.96		130.23		(16.03)					266.44	51.11		(5.93)	311.62	1,863.78
1/1/1957	Emily Harden	Trust	Perpetual Care	Common Investment	0.03%	479.19		43.40		(5.34)					94.03	17.03		(2.12)	106.94	626.19
1/1/1977	Mrs. Ricard Deneault	Trust	Perpetual Care	Common Investment	0.03%	496.97		45.01		(5.54)					93.56	17.67		(2.09)	109.14	645.58
1/1/1977	Joseph A. Smith	Trust	Perpetual Care	Common Investment	0.03%	496.97		45.01		(5.54)					93.56	17.67		(2.09)	109.14	645.58
1/1/1977	Mrs. Clifford Stone	Trust	Perpetual Care	Common Investment	0.03%	496.97		45.01		(5.54)					93.56	17.67		(2.09)	109.14	645.58
1/1/1977	Mrs. Clarence Hunter	Trust	Perpetual Care	Common Investment	0.03%	496.97		45.01		(5.54)					93.56	17.67		(2.09)	109.14	645.58
1/1/1977	Joseph P. Smith	Trust	Perpetual Care	Common Investment	0.03%	496.11		44.83		(5.53)					87.12	17.64		(1.92)	102.84	638.35
1/1/1977	Mrs. Peter Boelsky	Trust	Perpetual Care	Common Investment	0.03%	496.97		45.01		(5.54)					93.56	17.67		(2.09)	109.14	645.58
1/1/1977	Christie Karanikas	Trust	Perpetual Care	Common Investment	0.06%	760.92		70.73		(6.70)					133.69	27.76		(2.93)	156.72	1,001.67
1/1/1977	Mrs. Francis O'Brian	Trust	Perpetual Care	Common Investment	0.09%	1,561.92		141.46		(17.41)					288.90	55.52		(5.90)	318.52	2,004.49
1/1/1977	Mrs. H. Duane Rowley	Trust	Perpetual Care	Common Investment	0.03%	496.97		45.01		(5.54)					93.56	17.67		(2.09)	109.14	645.58
1/1/1977	Elmer Dickerson	Trust	Perpetual Care	Common Investment	0.03%	496.97		45.01		(5.54)					93.56	17.67		(2.09)	109.14	645.58
1/1/1977	Stanley M. Gordon	Trust	Perpetual Care	Common Investment	0.05%	760.92		70.73		(6.70)					133.69	27.76		(2.93)	156.72	1,001.67
1/1/1977	Arthur Blouin	Trust	Perpetual Care	Common Investment	0.03%	496.97		45.01		(5.54)					93.56	17.67		(2.09)	109.14	645.58
1/1/1977	Phillip Shepard	Trust	Perpetual Care	Common Investment	0.03%	496.97		45.01		(5.54)					93.56	17.67		(2.09)	109.14	645.58
1/1/1977	Albert W. Hill Jr.	Trust	Perpetual Care	Common Investment	0.01%	170.36		15.43		(1.90)					30.95	6.06		(0.69)	36.32	220.21
1/1/1977	Mrs. Carl Filborg	Trust	Perpetual Care	Common Investment	0.03%	496.69		44.88		(5.54)					93.47	17.66		(2.09)	109.04	645.17
1/1/1978	Harry E. Batty	Trust	Perpetual Care	Common Investment	0.03%	495.28		44.86		(5.52)					91.31	17.61		(2.03)	106.89	641.51
1/1/1978	Robert S. Harris	Trust	Perpetual Care	Common Investment	0.14%	2,413.80		218.61		(26.90)					445.65	88.80		(9.91)	521.54	3,127.05
1/1/1978	Mrs. Alan McKennan	Trust	Perpetual Care	Common Investment	0.05%	760.92		70.73		(6.70)					143.64	27.76		(3.19)	166.21	1,011.16
1/1/1978	Edith Colson Estate	Trust	Perpetual Care	Common Investment	0.04%	709.95		64.30		(7.91)					129.12	25.24		(2.86)	151.50	917.84
1/1/1978	Carl P. Barton	Trust	Perpetual Care	Common Investment	0.06%	983.91		90.02		(11.08)					180.97	35.33		(4.01)	212.29	1,265.14
1/1/1978	David L. Bourque	Trust	Perpetual Care	Common Investment	0.06%	983.91		90.02		(11.08)					180.97	35.33		(4.01)	212.29	1,265.14
1/1/1978	Howard a. Thayer	Trust	Perpetual Care	Common Investment	0.07%	1,206.91		109.31		(13.45)					223.91	42.90		(4.99)	261.82	1,564.59
1/1/1978	Joseph P. Goudreau	Trust	Perpetual Care	Common Investment	0.02%	283.95		25.72		(3.16)					51.87	10.09		(1.15)	60.81	367.32

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NH ON DECEMBER 31, 2025

MS-9

DATE OF CREATION	NAME OF TRUST FUND	Type	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL						INCOME				GRAND TOTAL OF PRINCIPAL & INCOME
						BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	FEES	BALANCE END YEAR	
1/1/1979	Gardner Brown	Trust	Cemetery Perpetual Care	Common Investment	0.06%	993.91		90.02		(11.08)	1,072.85	35.33		(4.06)	213.99	1,286.84
1/1/1979	Docas O'Neill	Trust	Cemetery Perpetual Care	Common Investment	0.06%	993.91		90.02		(11.08)	1,072.85	35.33		(4.06)	213.99	1,286.84
1/1/1979	Doris Purvis	Trust	Cemetery Perpetual Care	Common Investment	0.03%	567.92		51.44		(6.33)	613.03	20.19		(2.14)	115.61	728.64
1/1/1979	Hammam Woodbury Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.07%	1,206.92		109.31		(13.45)	1,302.78	42.90		(4.86)	257.12	1,559.90
1/1/1979	Arthur Barril	Trust	Cemetery Perpetual Care	Common Investment	0.07%	1,206.92		109.31		(13.45)	1,302.78	42.90		(4.86)	257.12	1,559.90
1/1/1979	Mrs. Roy Dummer	Trust	Cemetery Perpetual Care	Common Investment	0.06%	993.91		90.02		(11.08)	1,072.85	35.33		(4.02)	212.29	1,285.14
1/1/1979	Mrs. Bertrand Bourgault	Trust	Cemetery Perpetual Care	Common Investment	0.05%	780.95		70.73		(8.70)	842.98	27.76		(3.19)	168.21	1,011.19
1/1/1979	Donald E. Hill	Trust	Cemetery Perpetual Care	Common Investment	0.09%	1,561.92		141.46		(17.41)	1,685.97	55.52		(6.40)	336.87	2,022.84
1/1/1979	John Heafield Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	993.91		90.02		(11.08)	1,072.85	35.33		(4.02)	212.29	1,285.14
1/1/1979	Clinton E. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.06%	993.91		90.02		(11.08)	1,072.85	35.33		(4.02)	212.29	1,285.14
1/1/1979	Luther M. Jackson	Trust	Cemetery Perpetual Care	Common Investment	0.06%	993.91		90.02		(11.08)	1,072.85	35.33		(4.02)	212.29	1,285.14
1/1/1979	Mrs. Donovan Stevens	Trust	Cemetery Perpetual Care	Common Investment	0.06%	1,064.94		96.45		(11.87)	1,149.52	37.86		(4.32)	227.95	1,377.47
1/1/1979	Mrs. Ralph Foss	Trust	Cemetery Perpetual Care	Common Investment	0.05%	851.94		77.16		(9.49)	919.59	30.28		(3.43)	181.50	1,101.11
1/1/1979	Joseph P. Goudreau	Trust	Cemetery Perpetual Care	Common Investment	0.02%	283.95		25.72		(3.16)	306.51	10.09		(1.15)	60.72	367.23
1/1/1979	Mrs. Robert Beauchemin	Trust	Cemetery Perpetual Care	Common Investment	0.05%	781.07		70.74		(8.70)	843.11	27.76		(2.89)	157.10	1,000.21
1/1/1980	Arthur Grant	Trust	Cemetery Perpetual Care	Common Investment	0.06%	993.91		90.02		(11.08)	1,072.85	35.33		(4.02)	212.29	1,285.14
1/1/1980	Peter Jenkins	Trust	Cemetery Perpetual Care	Common Investment	0.05%	851.92		77.16		(9.49)	919.59	30.28		(3.43)	181.48	1,101.07
1/1/1980	John Fletcher	Trust	Cemetery Perpetual Care	Common Investment	0.05%	851.92		77.16		(9.49)	919.59	30.28		(3.43)	181.48	1,101.07
1/1/1980	Mr. Phillip Nault	Trust	Cemetery Perpetual Care	Common Investment	0.05%	780.96		70.73		(8.70)	842.99	27.76		(3.19)	168.23	1,011.22
1/1/1980	John Hills	Trust	Cemetery Perpetual Care	Common Investment	0.06%	993.91		90.02		(11.08)	1,072.85	35.33		(4.01)	212.29	1,285.14
1/1/1980	Marvin Akerly	Trust	Cemetery Perpetual Care	Common Investment	0.06%	993.91		90.02		(11.08)	1,072.85	35.33		(4.01)	212.29	1,285.14
1/1/1980	Albert Wakefield	Trust	Cemetery Perpetual Care	Common Investment	0.05%	851.85		77.15		(9.49)	919.51	30.28		(3.43)	181.48	1,100.99
1/1/1980	Marjorie Stanyan	Trust	Cemetery Perpetual Care	Common Investment	0.05%	851.92		77.16		(9.49)	919.59	30.28		(3.43)	181.48	1,101.07
1/1/1980	Despou Kokulis	Trust	Cemetery Perpetual Care	Common Investment	0.05%	851.92		77.16		(9.49)	919.59	30.28		(3.43)	181.48	1,101.07
1/1/1980	Alice Vincent	Trust	Cemetery Perpetual Care	Common Investment	0.05%	851.92		77.16		(9.49)	919.59	30.28		(3.43)	181.58	1,101.17
1/1/1980	John Paiker	Trust	Cemetery Perpetual Care	Common Investment	0.10%	1,703.90		154.32		(19.99)	1,839.23	60.57		(6.28)	341.83	2,181.06
1/1/1980	William Goss	Trust	Cemetery Perpetual Care	Common Investment	0.08%	1,419.89		128.60		(15.82)	1,532.67	50.47		(5.26)	285.96	1,818.63
1/1/1980	Acol Charbonneau 1	Trust	Cemetery Perpetual Care	Common Investment	0.02%	283.98		26.72		(3.16)	306.54	10.09		(1.11)	59.12	365.66
1/1/1981	Alfred & Helen Duval	Trust	Cemetery Perpetual Care	Common Investment	0.05%	851.92		77.16		(9.49)	919.59	30.28		(3.43)	181.49	1,101.08
1/1/1981	Acol Charbonneau 2	Trust	Cemetery Perpetual Care	Common Investment	0.03%	567.93		51.44		(6.33)	613.04	20.19		(1.95)	108.87	721.91
1/1/1981	Pauline Emery	Trust	Cemetery Perpetual Care	Common Investment	0.02%	425.98		38.58		(4.75)	459.81	15.14		(1.62)	87.37	547.18
1/1/1981	Reul B. Hall	Trust	Cemetery Perpetual Care	Common Investment	0.05%	851.92		77.16		(9.49)	919.59	30.28		(3.38)	179.79	1,099.38
1/1/1981	Byron Rollins	Trust	Cemetery Perpetual Care	Common Investment	0.05%	851.92		77.16		(9.49)	919.59	30.28		(3.38)	179.79	1,099.38
1/1/1981	Dana R. Chase	Trust	Cemetery Perpetual Care	Common Investment	0.05%	851.92		77.16		(9.49)	919.59	30.28		(3.38)	179.79	1,099.38

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NH ON DECEMBER 31, 2025

MS-9

DATE OF CREATION	NAME OF TRUST FUND	Type	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL						INCOME				GRAND TOTAL OF PRINCIPAL & INCOME	
						BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	FEES		BALANCE END YEAR
1/1/1981	George E. Holden	Trust	Perpetual Care	Common Investment	0.03%	497.53		45.06	(5.54)		537.05	93.75	17.69		(2.09)	109.35	646.40
1/1/1981	Thelma Deplich	Trust	Perpetual Care	Common Investment	0.05%	851.92		77.16	(9.49)		919.59	152.89	30.28		(3.38)	179.79	1,099.38
1/1/1982	J & R Coughlin	Trust	Perpetual Care	Common Investment	0.12%	1,987.83		180.03	(22.15)		2,145.71	349.19	70.66		(7.69)	412.16	2,557.87
1/1/1982	Raymond Brian	Trust	Perpetual Care	Common Investment	0.05%	780.96		70.73	(8.70)		842.99	143.66	27.76		(3.19)	168.23	1,011.22
1/1/1982	Evelyn Bissonnette	Trust	Perpetual Care	Common Investment	0.11%	1,845.84		167.17	(20.57)		1,992.44	328.26	65.61		(7.25)	386.62	2,379.06
1/1/1982	Ray Durmer	Trust	Perpetual Care	Common Investment	0.05%	851.92		77.16	(9.49)		919.59	152.89	30.28		(3.38)	179.79	1,099.38
1/1/1982	Ethel C Stone	Trust	Perpetual Care	Common Investment	0.03%	567.93		51.44	(6.33)		613.04	104.53	20.19		(2.32)	122.40	735.44
1/1/1982	Jane Sherman	Trust	Perpetual Care	Common Investment	0.02%	425.88		38.98	(4.75)		459.81	81.67	15.14		(1.83)	94.98	554.79
1/1/1900	Various Cemetery Fund 1	Trust	Perpetual Care	Common Investment	0.79%	13,560.71		1,228.17	(151.12)		14,637.76	5,186.12	482.04		(127.12)	5,541.04	20,178.80
1/1/1900	Various Cemetery Fund 2	Trust	Perpetual Care	Common Investment	4.03%	69,280.96		6,274.84	(772.09)		74,783.51	26,811.83	2,462.71		(657.89)	28,616.66	103,400.17
1/1/1900	Bessie Emery	Trust	Perpetual Care	Common Investment	0.85%	14,047.75		1,272.28	(156.55)		15,163.48	3,377.61	499.35		(78.57)	3,796.39	19,961.87
1/1/1900	Ethel Graer	Trust	Perpetual Care	Common Investment	2.43%	41,789.09		3,784.76	(465.71)		45,108.14	9,822.16	1,485.46		(227.73)	11,079.89	56,188.03
1/1/1900	T. Butterfield	Trust	Perpetual Care	Common Investment	0.17%	2,839.91		257.21	(31.65)		3,065.47	546.88	100.95		(12.29)	635.57	3,701.04
1/1/1957	Surplus Revenue AC	Trust	Perpetual Care	Common Investment	0.05%	856.16		77.54	(9.54)		924.16	268.98	30.43		(6.47)	292.94	1,217.10
1/1/1983	John Sellers Fund	Trust	Perpetual Care	Common Investment	0.02%	283.99		25.72	(3.16)		306.55	50.98	10.09		(1.13)	59.94	366.49
1/1/1983	Fred A. Hamilton	Trust	Perpetual Care	Common Investment	0.05%	851.96		77.16	(9.49)		919.63	152.91	30.28		(3.38)	179.81	1,099.44
1/1/1983	Kenneth Harden	Trust	Perpetual Care	Common Investment	0.12%	1,988.00		180.05	(22.15)		2,145.90	350.93	70.67		(7.74)	413.86	2,559.76
1/1/1983	Gerald McNeil	Trust	Perpetual Care	Common Investment	0.07%	1,275.78		115.54	(14.22)		1,377.10	227.71	45.35		(5.03)	268.03	1,645.13
1/1/1983	Mrs. R.H. Rogers	Trust	Perpetual Care	Common Investment	0.05%	851.96		77.16	(9.49)		919.63	152.91	30.28		(3.38)	179.81	1,099.44
1/1/1983	Robert Wike, Sr.	Trust	Perpetual Care	Common Investment	0.06%	1,064.94		96.45	(11.87)		1,149.52	192.87	37.86		(4.27)	226.46	1,375.98
1/1/1983	Henry Wagner	Trust	Perpetual Care	Common Investment	0.05%	852.15		77.18	(9.50)		919.83	152.97	30.29		(3.38)	179.88	1,099.71
1/1/1983	Mrs. John Scanlon	Trust	Perpetual Care	Common Investment	0.05%	851.96		77.16	(9.49)		919.63	152.91	30.28		(3.38)	179.81	1,099.44
1/1/1984	Virginia Boutet	Trust	Perpetual Care	Common Investment	0.03%	494.03		44.74	(5.51)		533.26	92.66	17.56		(2.07)	108.15	641.41
1/1/1984	Leslie/Yvonne Fellows	Trust	Perpetual Care	Common Investment	0.09%	1,623.35		147.02	(18.09)		1,752.28	286.85	57.70		(6.32)	338.23	2,090.51
1/1/1984	Mrs. Richard Kohle	Trust	Perpetual Care	Common Investment	0.06%	1,058.69		95.88	(11.80)		1,142.77	190.90	37.63		(4.23)	224.30	1,367.07
1/1/1984	Alfred F. Lively	Trust	Perpetual Care	Common Investment	0.09%	1,623.35		147.02	(18.09)		1,752.28	286.85	57.70		(6.32)	338.23	2,090.51
1/1/1984	Gloria P. McKenne	Trust	Perpetual Care	Common Investment	0.05%	847.00		76.71	(9.44)		914.27	152.23	30.11		(3.37)	178.97	1,093.24
1/1/1984	Lorenzo J. Perry	Trust	Perpetual Care	Common Investment	0.02%	423.49		38.35	(4.72)		457.12	88.72	15.05		(2.02)	101.75	558.87
1/1/1984	Wilfred S. Whittier	Trust	Perpetual Care	Common Investment	0.09%	1,595.11		144.47	(17.76)		1,721.80	284.54	56.70		(6.29)	334.95	2,056.75
1/1/1984	Julian Vanoudehove	Trust	Perpetual Care	Common Investment	0.06%	1,058.69		95.88	(11.80)		1,142.77	206.55	37.63		(4.64)	239.54	1,382.31
1/1/1984	Mrs. John Loveren	Trust	Perpetual Care	Common Investment	0.03%	494.15		44.75	(5.51)		533.39	92.69	17.57		(2.07)	108.19	641.58
1/1/1984	Albert Gilbert	Trust	Perpetual Care	Common Investment	0.06%	1,058.69		95.88	(11.80)		1,142.77	206.55	37.63		(4.64)	239.54	1,382.31
1/1/1984	J & P Goudreau	Trust	Perpetual Care	Common Investment	0.06%	1,058.69		95.88	(11.80)		1,142.77	206.55	37.63		(4.64)	239.54	1,382.31
1/1/1989	Cemetery Fund 3	Trust	Perpetual Care	Common Investment	0.31%	5,416.21		490.54	(60.36)		5,846.39	1,932.74	192.53		(47.09)	2,078.19	7,924.58

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NH ON DECEMBER 31, 2025

MS-9

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						BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	FEES		BALANCE END YEAR
1/1/1993	K. Holler/Westlawn Cemetery	Trust	Cemetery Perpetual Care	Common Investment	7.88%	135,541.16		12,275.70		(1510.51)		146,306.35	18,753.62	4,819.03	(388.69)	23,181.96	169,888.31
1/1/1952	Cemetery Fund 4	Trust	Perpetual Care	Common Investment	1.73%	29,842.78		2,702.80		(332.58)		32,213.00	11,412.69	1,060.81	(279.75)	12,193.75	44,406.75
1/1/1955	Cemetery Fund 5	Trust	Perpetual Care	Common Investment	0.70%	11,967.58		1,083.88		(133.37)		12,918.09	4,726.98	425.41	(116.18)	5,036.21	17,954.30
1/1/1900	Ethel Geer Fund 1	Trust	Perpetual Care	Common Investment	0.09%	1,526.22		136.23		(17.01)		1,647.44	324.28	54.25	(7.40)	371.13	2,018.57
1/1/1900	Cemetery Fund 6	Trust	Perpetual Care	Common Investment	0.03%	431.47		39.08		(4.81)		465.74	135.59	15.34	(3.26)	147.67	613.41
1/1/1955	Cemetery Fund 7	Trust	Perpetual Care	Common Investment	2.35%	40,391.32		3,658.16		(450.13)		43,599.35	15,320.18	1,435.78	(375.26)	16,380.70	59,980.05
4/6/2025	Westlawn Cemetery Trust-Banfield	Trust	Perpetual Care	Common Investment	0.00%	-	5,000.00	-	0.00	0.00		5,000.00	-	-	0.00	-	5,000.00
	Total Cemetery Funds					614,151.44	5,000.00	55,622.60	-	(6,844.25)		667,929.79	163,895.46	21,831.00	(3,867.30)	181,862.16	849,791.95
	Flower Funds																
1/1/1984	Ethel Geer Fund 2	Trust	Flower/Flag	Common Investment	0.10%	1,703.89		154.32		(18.99)		1,839.22	469.25	60.57	(11.92)	457.90	2,297.12
1/1/1900	Cemetery Flower Fund	Trust	Flower/Flag	Common Investment	0.85%	14,603.21		1,322.58		(162.74)		15,763.05	4,515.53	519.10	(110.69)	4,723.94	20,486.99
1/1/1905	K. Holler Flower Fund	Trust	Flower/Flag	Common Investment	0.07%	1,128.94		102.25		(12.58)		1,218.61	62.00	40.13	(0.25)	101.88	1,320.49
1/1/1905	Marion S. Foss Fund	Trust	Flower/Flag	Common Investment	0.14%	2,414.81		218.70		(26.91)		2,606.60	492.33	85.84	(11.82)	516.35	3,122.95
1/1/1905	Woodson/Greer Flower Fund	Trust	Flower/Flag	Common Investment	0.16%	2,693.55		243.04		(29.91)		2,896.68	1,929.58	95.39	(49.87)	1,925.10	4,821.78
1/1/1983	Roy Durmer Fund	Trust	Flower/Flag	Common Investment	0.05%	851.92		77.16		(9.49)		919.59	70.29	30.28	(2.11)	38.46	958.05
1/1/1983	Verna Barlett Fund	Trust	Flower/Flag	Common Investment	0.03%	566.41		51.30		(6.31)		611.40	30.69	20.13	(0.32)	50.50	661.90
1/1/1983	Ethel Cilly Stone Fund	Trust	Flower/Flag	Common Investment	0.03%	515.87		46.72		(5.75)		556.84	28.10	18.34	(0.23)	46.21	603.05
1/1/1996	MM Clayton Sargent Fund	Trust	Flower/Flag	Common Investment	0.07%	1,207.40		109.35		(13.46)		1,303.29	171.04	42.92	(45.00)	164.56	1,467.87
1/1/1900	Ethel Geer Gravestone Fund	Trust	Flower/Flag	Common Investment	0.02%	283.98		25.72		(3.16)		306.54	195.49	10.09	(4.98)	200.60	507.14
1/1/1989	Bessie Emery Westland	Trust	Flower/Flag	Common Investment	0.04%	755.71		68.44		(8.42)		815.73	92.87	26.86	(2.26)	82.47	898.20
1/1/1989	Estace-Hobley Pingree Flower Fund	Trust	Flower/Flag	Common Investment	0.07%	1,259.44		114.07		(14.04)		1,359.47	124.21	44.77	(60.00)	105.76	1,465.23
1/1/1989	Albert Wakefield Flower Fund	Trust	Flower/Flag	Common Investment	0.07%	1,259.44		114.07		(14.04)		1,359.47	113.97	44.77	(2.95)	115.79	1,475.26
1/1/1989	William Parker Flower Fund 1	Trust	Flower/Flag	Common Investment	0.07%	1,259.44		114.07		(14.04)		1,359.47	139.90	44.77	(65.00)	116.03	1,475.50
1/1/1997	William Parker Flower Fund 2	Trust	Flower/Flag	Common Investment	0.07%	1,193.75		108.12		(13.30)		1,288.57	285.77	42.43	(6.64)	321.56	1,610.13
1/1/1999	J Robert Merrill Flower Fund	Trust	Flower/Flag	Common Investment	0.06%	1,102.46		98.85		(12.29)		1,190.02	148.42	39.19	(3.89)	149.72	1,339.74
1/1/2005	Philbrick/Elisson Family	Trust	Flower/Flag	Common Investment	0.57%	9,891.00		895.81		(110.23)		10,676.58	2,001.25	351.59	(48.35)	2,084.49	12,761.07
	Total Flower Funds					42,681.22	-	3,865.57	-	(475.66)		46,071.13	10,871.69	1,517.17	(920.00)	11,201.34	57,272.47
	Library Funds																
1/1/1997	Library Improvement Fund	Expendable Trust	Library	Common Investment	0.07%	1,189.07		107.69		(13.25)		1,283.51	226.58	42.27	(5.12)	265.73	1,549.24
1/1/1910	Parker Fund	Trust	Library	Common Investment	0.62%	10,635.35		963.22		(118.52)		11,480.05	316.02	378.05	(316.02)	371.35	11,851.40
1/1/1932	Goodwin, Hazelline, Knox Tibbert & Greer	Trust	Library	Common Investment	0.59%	10,169.98		921.08		(113.34)		10,977.72	302.19	361.51	(302.19)	355.10	11,332.82
1/1/1933	T. Butterfield Fund	Trust	Library	Common Investment	0.17%	2,839.74		257.19		(31.65)		3,065.28	84.38	100.94	(84.38)	99.15	3,164.43
1/1/1900	Ethel Geer Fund	Trust	Library	Common Investment	0.09%	1,525.91		138.20		(17.01)		1,647.10	45.34	54.24	(0.96)	53.28	1,700.38
1/1/1900	Trust Fund 1	Trust	Library	Common Investment	0.03%	431.43		39.07		(4.81)		465.69	12.82	15.34	(12.82)	15.07	480.76
	Total Library Funds					26,791.48	-	2,426.45	-	(295.56)		28,919.35	989.33	952.35	(760.75)	1,159.68	30,079.03

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NH ON DECEMBER 31, 2025

MS-9

DATE OF CREATION	NAME OF TRUST FUND	Type	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL						INCOME				GRAND TOTAL OF PRINCIPAL & INCOME		
						BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	FEES		BALANCE END YEAR	
	Scholarship Funds																	
1/1/1992	Paul Lenny	Trust	Scholarship	Common Investment	0.64%	10,933.14		990.19		(121.84)	11,801.49	334.89	388.64	(300.00)	(8.06)	415.47		12,216.96
1/1/1992	Doris Bailey	Trust	Scholarship	Common Investment	1.49%	25,625.67		2,320.87		(285.58)	27,660.96	831.69	910.91	(800.00)	(17.39)	925.21		28,586.17
1/1/1996	Kunlachi Fund	Trust	Scholarship	Common Investment	0.11%	1,901.22		172.19		(21.19)	2,052.22	837.72	67.58	(400.00)	(20.77)	884.53		2,986.75
1/1/2003	William Marston Scholarship Fund	Trust	Scholarship	Common Investment	0.73%	12,618.01		1,142.79		(140.62)	13,620.18	406.81	448.53	(400.00)	(8.58)	445.76		14,065.94
1/1/2004	R.S. Watt Scholarship Fund (1)	Trust	Scholarship	Common Investment	1.15%	19,781.96		1,791.61		(220.46)	21,353.11	614.35	703.18	(600.00)	(13.67)	703.86		22,056.97
1/1/2005	Sandra A. Ellison Trust	Trust	Scholarship	Common Investment	37.77%	649,930.64		58,862.94		(7,243.02)	711,370.20	18,819.64	23,102.85	(18,819.64)	(561.68)	22,541.17		733,911.37
1/1/2014	Greg Coulton Scholarship	Trust	Scholarship	Common Investment	0.42%	7,303.25		661.44		(81.39)	7,883.30	162.68	259.61	(250.00)	0.00	172.29		8,065.59
1/1/2016	Lockwood Family Scholarship	Trust	Scholarship	Common Investment	0.01%	144.86		13.10		(1.61)	156.15	14.44	5.14		0.00	19.58		175.73
1/1/2019	Hesser College Alumni Scholarship Fund	Trust	Scholarship	Common Investment	0.35%	6,047.38		547.70		(586.08)	5,941.61	198.96	214.96	(413.92)	0.00	-		5,941.61
1/1/2019	Paul Kokulis Alumni Scholarship	Trust	Scholarship	Common Investment	0.46%	7,943.45		719.42		(445.86)	8,128.49	271.78	282.36	(554.14)	0.00	-		8,128.49
1/1/2017	Lindsay Paradis Scholarship	Trust	Scholarship	Common Investment	0.58%	9,951.84		902.23		(111.02)	10,753.15	317.92	354.11	-	0.00	672.03		11,425.18
	Total Scholarship Funds					752,191.32		68,124.48		(1,031.94)	820,720.86	22,809.88	26,737.87	(22,137.70)	(630.15)	26,779.90		847,500.76
	Various Funds																	
1/1/1947	W. Richards Fund 1	Trust	Capital Reserve (Other)	Common Investment	0.08%	1,419.86		128.59		(19.82)	1,528.63	482.53	50.47	(482.37)	(11.70)	38.93		1,571.56
1/1/1947	W. Richards Fund 2	Trust	Capital Reserve (Other)	Common Investment	1.98%	34,077.26		3,086.31		(379.77)	36,783.80	3,712.80	1,211.33	(3,709.01)	(71.29)	1,143.83		37,927.63
1/1/1976	TriCentennial Fund	Trust	Celebration/Old Home Day	Common Investment	0.05%	922.03		88.51		(10.28)	995.26	1,626.93	32.78	(42.58)	(42.58)	1,617.13		2,612.39
1/1/1900	Trust Fund 2	Trust	Benefit of the Town	Common Investment	0.05%	431.43		39.07		(4.81)	465.69	164.55	15.34	(4.03)	(4.03)	175.86		641.55
1/1/1900	Trust Fund 3	Trust	Benefit of the Town	Common Investment	0.65%	11,219.95		1,016.17		(125.04)	12,111.08	1,382.13	398.83	(277.2)	(277.2)	1,753.24		13,864.32
1/1/1900	Program Trust Fund	Trust	Capital Reserve (Other)	Common Investment	0.00%	-		-		0.00	-	128.35	-	-	(3.44)	125.91		125.91
	Total Various Funds					48,070.53		4,353.65		(535.72)	51,888.46	7,496.29	1,708.75	(4,191.38)	(160.76)	4,884.90		56,743.36
	Mildred Stark Funds																	
1/1/1988	Town Hall Fund 1	Trust	Capital Reserve (Other)	Common Investment	9.10%	156,642.90		14,186.84		(1745.67)	169,084.07	49,396.97	5,568.13	(1188.58)	(1188.58)	53,776.52		222,860.59
1/1/1988	Town Hall Fund 2	Trust	Capital Reserve (Other)	Common Investment	0.00%	70.57		6.39		(0.79)	76.17	18.00	2.51	(0.42)	(0.42)	20.09		96.26
1/1/1988	H.S. Library Fund	Trust	Library	Common Investment	1.98%	34,077.24		3,086.31		(379.77)	36,783.78	6,550.12	1,211.33	(146.84)	(146.84)	7,614.61		44,398.39
1/1/1988	H.S. Scholarship Fund	Trust	Scholarship	Common Investment	1.98%	34,077.24		3,086.31		(379.77)	36,783.78	682.14	1,211.33	(650.00)	(69.85)	1,203.62		37,987.40
	Funds					224,867.95		20,366.85		(2,506.00)	242,727.80	56,647.23	7,993.30	(690.00)	(1,375.69)	62,614.84		305,342.64
	Grasmere Town Hall																	
1/1/1997	Grasmere Town Hall Restoration fund	Trust	Restoration	Common Investment	0.70%	12,060.36		1,092.28		(134.40)	13,098.24	2,971.82	428.71	(69.69)	(69.69)	3,330.84		16,419.08
	TOTAL COMMON TRUST FUND				100.00%	1,720,814.30		14,889.64		(1,031.94)	1,871,345.63	265,686.70	61,169.15	(28,659.83)	(6,392.38)	291,803.66		2,163,149.29
	Capital Reserve Funds																	
1/1/2003	Conservation Capital	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Public Deposit Investment Pool		180,617.37					180,617.37	36,206.19	9,434.52			45,640.71		226,258.08
1/1/2005	Grasmere Town Hall	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Public Deposit Investment Pool		365,966.20					365,966.20	54,046.11	18,275.80			72,321.91		438,288.11
1/1/2008	Fire Equipment	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Public Deposit Investment Pool		662,539.73		350,000.00			1,012,539.73	105,789.91	44,061.11			149,851.02		1,162,390.75

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NH ON DECEMBER 31, 2025

DATE OF CREATION	NAME OF TRUST FUND	Type	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL						INCOME				GRAND TOTAL OF PRINCIPAL & INCOME	
						BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	FEES	BALANCE END YEAR		
1/1/2017	Land Acquisition	Capital Reserve (RSA 347:35)	Capital Reserve (Other)	Public Deposit		332,600.00						17,903.57				94,382.49	425,982.49
1/1/2019	Goffstown School District - Facilities	Capital Reserve (RSA 347:35)	Capital Reserve (Other)	Public Deposit		479,367.65	300,000.00		(117,803.14)			25,117.56				86,002.62	747,567.13
1/1/2020	Sewer Commission	Capital Reserve (RSA 347:35)	Capital Reserve (Other)	Public Deposit		3,500,000.00	725,000.00					193,702.27				639,342.72	4,864,342.72
1/1/2021	Clayton S. Guinard Memorial Scholarship	Scholarship	Scholarship	Public Deposit		15,000.00	10,000.00		(10,000.00)			772.88				2,738.96	17,738.96
	TOTAL CAPITAL RESERVE FUNDS					5,556,090.95	1,385,000.00	-	(127,803.14)	-	6,793,287.81	309,167.71	-	-	1,090,260.43	7,883,548.24	
	TOTAL ALL FUNDS					7,266,906.25	1,399,889.64	155,860.88	(128,835.08)	(19,177.25)	8,664,633.44	370,336.86	(28,659.83)	(6,392.36)	1,382,064.09	10,046,697.63	

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H. FOR YEAR ENDING ON DECEMBER 31, 2025
MS-10

INVESTMENT NAME	CUSIP	TYPE	SHARES	PRINCIPAL				INCOME				GRAND TOTAL	PRINCIPAL ONLY BEGINNING OF YEAR FAIR VALUE	PRINCIPAL ONLY UNREALIZED GAINS	PRINCIPAL ONLY END OF YEAR VALUE		
				PRINCIPAL BEGINNING OF YEAR	PRINCIPAL PURCHASES	PRINCIPAL CASH/CAP GAINS	PRINCIPAL SALE PROCEEDS	PRINCIPAL GAIN/LOSS	PRINCIPAL END OF YEAR BALANCE	INCOME BEGINNING OF YEAR	INCOME EXPENDED					INCOME END OF YEAR BALANCE	PRINCIPAL & INCOME END OF YEAR
Common Trust Fund																	
Cash & Cash Equivalents		Money Market		14,352.26	0.00	0.00	5,908.49	0.00	8,446.77	49,152.22	2,941.55	31,963.13	84,059.90	92,506.67	63,510.48	-	92,506.67
ABBVIE INC COM	00287109	Stock	84.00	15,759.29	0.00	0.00	2,082.51	557.42	14,234.20	0.00	610.08	(610.08)	0.00	14,234.20	16,526.10	4,958.96	19,193.16
ACCENTURE PLC IRELAND SHS CLASS A	01151C10	Stock	-	6,526.40	0.00	0.00	12,795.48	6,269.08	0.00	0.00	118.40	(618.81)	0.00	0.00	14,071.60	0.00	14,071.60
AT & T INC	00296R02	Stock	457.00	15,613.97	0.00	0.00	10,625.48	3,020.69	8,009.18	0.00	618.81	(618.81)	0.00	8,009.18	9,559.43	3,242.70	11,351.88
BOEING INC	00204F10	Stock	195.00	9,548.02	0.00	0.00	13,225.91	3,707.87	11,000.00	0.00	0.00	(40.00)	0.00	11,000.00	14,229.76	0.00	14,229.76
BRIDGESTONE CORP COM	00279A10	Stock	54.00	3,257.92	0.00	0.00	1,432.65	1,156.58	2,981.83	0.00	47.92	(47.92)	0.00	2,981.83	48,666.37	48,666.37	51,643.20
ALPHABET INC CL A	02079A10	Stock	54.00	3,257.92	0.00	0.00	1,432.65	1,156.58	2,981.83	0.00	47.92	(47.92)	0.00	2,981.83	11,235.96	11,235.96	15,034.30
AMAZON COM INC	02313106	Stock	274.00	22,193.88	11,654.94	0.00	5,650.87	3,972.15	32,170.10	0.00	0.00	0.00	0.00	32,170.10	50,679.09	31,074.58	63,244.68
AMERICAN EXPRESS CO	02381108	Stock	64.00	13,719.50	0.00	0.00	14,771.26	9,633.02	8,381.26	0.00	245.68	(245.68)	0.00	8,381.26	13,240.48	15,095.54	23,676.80
ADON PFC CL A	00403H10	Stock	31.00	5,098.68	0.00	0.00	1,748.03	1,039.88	4,390.53	0.00	104.72	(104.72)	0.00	4,390.53	12,929.76	6,548.75	10,939.28
APPLIED MATERIALS INC	03083100	Stock	359.00	16,459.82	0.00	0.00	4,935.69	4,149.81	15,673.94	0.00	308.31	(308.31)	0.00	15,673.94	94,408.34	81,923.80	97,597.74
ARMOUR HOLDINGS INC	03022105	Stock	-	6,690.54	0.00	0.00	17,897.44	1,206.90	0.00	0.00	151.80	(151.80)	0.00	0.00	18,702.45	0.00	18,702.45
AT&T ENERGY CORP COM	04956105	Stock	45.00	14,523.84	0.00	0.00	9,150.89	4,150.89	5,689.84	0.00	171.29	(171.29)	0.00	5,689.84	6,684.36	2,416.00	8,045.36
AT&T ENERGY CO CL A	04956210	Stock	328.00	0.00	15,982.10	0.00	1,535.68	144.20	14,600.62	0.00	374.29	(374.29)	0.00	14,600.62	16,041.75	32,044.00	14,982.66
BAKER HUGHES CO CL A	06505104	Stock	342.00	14,352.35	0.00	0.00	1,250.05	345.66	13,447.96	0.00	307.76	(307.76)	0.00	13,447.96	16,041.75	5,362.04	18,810.00
BANK OF AMERICA CORPORATION	06405810	Stock	147.00	12,996.92	0.00	0.00	1,810.32	934.55	11,721.15	0.00	326.00	(326.00)	0.00	11,721.15	12,523.29	5,344.08	17,065.23
BERKSHIRE HATHAWAY INC DEL CL B NEW	08467072	Stock	52.00	19,678.60	0.00	0.00	2,511.05	746.76	17,914.31	0.00	0.00	0.00	0.00	17,914.31	25,836.96	8,223.49	26,137.80
BROADCOM INC	11135F10	Stock	159.00	0.00	39,536.72	0.00	4,239.29	1,590.80	36,988.23	0.00	368.85	(368.85)	0.00	36,988.23	0.00	18,041.67	55,029.90
CHARLES SCHWAB CORP NEW	08851105	Stock	122.00	5,595.37	0.00	0.00	2,828.88	409.34	5,182.83	0.00	138.24	(138.24)	0.00	5,182.83	9,621.30	7,066.19	12,189.02
CHRYSLER FINANCIAL GROUP INC	17258102	Stock	245.00	14,022.49	18,347.00	0.00	1,167.11	2,510.00	12,413.31	0.00	459.03	(459.03)	0.00	12,413.31	16,635.20	6,749.14	19,180.47
CISCO SYSTEMS	19121610	Stock	0.00	10,655.03	0.00	0.00	2,341.30	458.38	8,870.11	0.00	366.18	(366.18)	0.00	8,870.11	11,642.62	2,105.76	10,975.87
COCA-COLA CO	20825104	Stock	121.00	8,678.46	5,653.47	0.00	1,254.40	(303.27)	12,774.26	0.00	371.08	(371.08)	0.00	12,774.26	7,735.26	(1,447.45)	11,326.81
CONOCOPHILLIPS	21037109	Stock	-	5,231.03	0.00	0.00	13,898.61	8,667.58	0.00	0.00	0.00	0.00	0.00	0.00	10,738.08	0.00	10,738.08
CORNING INCORPORATED	21935105	Stock	204.00	0.00	13,918.75	0.00	717.92	192.68	13,993.51	0.00	116.48	(116.48)	0.00	13,993.51	0.00	4,468.73	17,862.24
COSTCO WHSC CORP NEW	22160105	Stock	13.00	2,511.86	0.00	0.00	2,511.86	0.00	2,511.86	0.00	65.78	(65.78)	0.00	2,511.86	6,998.56	11,210.42	11,210.42
CVS HEALTH INC	23701106	Stock	37.00	1,511.36	0.00	0.00	1,511.36	0.00	1,511.36	0.00	41.00	(41.00)	0.00	1,511.36	1,946.40	9,520.80	11,467.20
DELTAVARIABLES INC	24761106	Stock	207.00	15,977.16	0.00	0.00	9,972.38	1,448.52	0.00	0.00	0.00	0.00	0.00	0.00	18,261.50	0.00	18,261.50
WAL DISNEY INC	25468106	Stock	207.00	14,500.91	7,620.55	0.00	2,443.77	586.95	20,244.64	0.00	196.00	(196.00)	0.00	20,244.64	18,440.40	3,285.25	23,550.39
EATON CORP PLC	62918310	Stock	27.00	0.00	19,884.12	0.00	10,655.44	(370.88)	8,857.80	0.00	185.12	(185.12)	0.00	8,857.80	0.00	1,000.00	8,599.77
ELLI LILLY & CO	27864103	Stock	279.00	11,902.79	6,160.99	0.00	3,187.80	1,240.07	16,116.05	0.00	354.96	(354.96)	0.00	16,116.05	13,629.00	8,184.85	24,300.90
EMERSON ELECTRIC CO	53451108	Stock	23.00	14,140.32	0.00	0.00	1,004.66	415.48	13,551.14	0.00	142.50	(142.50)	0.00	13,551.14	18,528.00	11,166.50	24,717.64
LOCKHEED MARTIN CORP	53983109	Stock	35.00	0.00	17,938.62	0.00	917.83	(51.83)	16,968.96	0.00	242.85	(242.85)	0.00	16,968.96	0.00	(40.51)	16,928.45
30231G102	-	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00	29,904.46
AXON FUEL CORP	30231G102	Stock	82.00	25,995.57	0.00	0.00	29,545.24	4,448.67	0.00	0.00	383.13	(383.13)	0.00	0.00	29,904.46	0.00</	

TOWN 2026 OPERATING BUDGET SUMMARY

TOWN OF GOFFSTOWN - 2026 PROPOSED BUDGET

Budget Committee Recommended - 1/14/2025 Public Hearing

GENERAL FUND - EXPENDITURES (SUMMARY BY DIVISION)						
Appropriations	2024 Budget	2024 Actuals	2025 Budget	2025 YTD (12/31/25)	2026 Default	2026 Proposed
11 Town Hall						
41300 Administration	504,270	577,653	602,665	636,292	612,605	634,719
41400 Town Clerk	258,260	272,135	291,680	240,357	259,150	267,202
41401 Election	62,748	96,884	36,036	32,075	51,036	62,286
41500 Finance	433,630	319,181	430,844	402,297	442,599	452,342
41510 Tax Collection	99,182	107,273	119,721	116,112	122,301	124,665
41520 Revaluation of Property	199,450	174,700	202,192	179,628	206,818	192,742
41530 Information Technology	1,005,992	996,832	1,158,595	1,131,378	1,165,001	1,261,810
41910 Planning, Zoning & Econ Dev	312,245	246,010	331,244	296,369	285,006	287,650
41990 Other General Government	25,950	17,359	27,100	13,581	27,100	20,900
42400 Building/Health Inspection	160,778	122,989	164,290	136,448	138,027	141,073
44410 Human Services	20,442	18,555	20,940	16,754	20,997	20,847
11 Town Hall Total	3,082,947	2,949,570	3,385,307	3,201,292	3,330,640	3,466,236
15 Insurance						
0 Insurance	3,496,726	2,663,651	3,542,989	3,217,175	3,668,953	3,561,363
15 Insurance Total	3,496,726	2,663,651	3,542,989	3,217,175	3,668,953	3,561,363
22 Police						
42101 Police Operations	4,263,481	3,895,717	4,695,197	4,602,382	4,912,902	5,024,825
42104 Police Communications	972,321	916,689	1,133,528	1,033,790	1,157,289	1,153,834
22 Police Total	5,235,802	4,812,406	5,828,725	5,636,172	6,070,191	6,178,659
33 Fire						
42102 Emergency Management	10,783	2,689	10,082	6,037	10,082	6,895
42201 Fire Operations	3,581,372	3,469,990	3,858,809	3,869,224	4,120,456	4,253,518
33 Fire Total	3,592,155	3,472,679	3,868,891	3,875,260	4,130,538	4,260,413

TOWN 2026 OPERATING BUDGET SUMMARY CONTINUED

GENERAL FUND - EXPENDITURES (SUMMARY BY DIVISION)							
Appropriations - Continued	2024		2024 Actuals	2025 Budget	2025 YTD (12/31/25)	2026	
	Budget					Default	Proposed
44 Public Works							
41950 Cemetery Operations	184,866	177,917	178,953	178,319	181,553	210,075	
43111 Public Works-Highway	3,282,576	3,382,556	3,598,875	3,660,060	3,738,883	3,752,443	
43190 Fleet	627,792	743,509	720,676	729,960	733,887	742,745	
43230 Solid Waste Operations	1,413,363	1,593,463	1,593,798	1,525,870	1,627,374	1,724,244	
44 Public Works Total	5,508,597	5,897,445	6,092,302	6,094,210	6,281,697	6,429,507	
55 Parks and Rec							
45201 Parks & Rec Operations	585,381	589,812	630,527	625,300	640,040	634,412	
55 Parks and Rec Total	585,381	589,812	630,527	625,300	640,040	634,412	
66 Library							
45501 Library Operations	830,427	835,262	959,546	960,162	965,061	980,528	
66 Library Total	830,427	835,262	959,546	960,162	965,061	980,528	
77 Debt Service							
47110 Principal-Long Trm Bonds&Notes	105,000	105,000	105,000	105,000	105,000	105,000	
47111 LVDP WATER MAIN	53,244	53,243	53,244	53,244	53,244	53,244	
47120 Debt Serv-Long Term Bond Int	45,554	45,554	41,334	41,333	36,062	36,062	
47230 DS-ST INTEREST	1	0	1	0	1	1	
77 Debt Service Total	203,799	203,798	199,579	199,577	194,307	194,307	
88 CIP							
4902 CAPT OUTL - Mach, Veh & Equip	1,035,000	456,510	197,000	273,420	197,000	631,000	
4903 CAPT OUTL - Buildings	0	0	40,000	20,000	20,000	33,000	
4909 CAPT OUTL - Imp other thn Bldg	1,670,000	2,376,586	1,369,000	1,364,190	1,150,000	1,150,000	
88 CIP Total	2,705,000	2,833,096	1,606,000	1,657,610	1,367,000	1,814,000	
General Fund Operating Budget Total	25,240,834	24,257,719	26,113,866	25,466,759	26,648,427	27,519,425	

2025 Budget includes Voter Approved Firefighter CBA.
 2025 YTD figures are unaudited and includes YTD expenses and legally encumbered funds (NH RSA 32:7).
 Additional adjustments may be made by the Finance Office or Auditors.

TOWN 2026 OPERATING BUDGET SUMMARY CONTINUED

TOWN OF GOFFSTOWN - 2026 PROPOSED BUDGET

Budget Committee Recommended - 1/14/2025 Public Hearing

GENERAL FUND - REVENUES (SUMMARY BY DIVISION)

Estimated Revenues	2024 Budget	2024 Actuals	2025 Budget	2025 YTD (12/31/25)	2026 Default	2026 Proposed
11 Town Hall						
41300 Administration	(500)	(437)	(500)	(407)	(500)	(500)
41400 Town Clerk	(3,439,500)	(3,809,649)	(3,740,000)	(3,934,901)	(3,740,000)	(3,740,000)
41500 Finance	(310,000)	(480,416)	(460,000)	(508,265)	(460,000)	(460,000)
41510 Tax Collection	(1,829,800)	(2,038,373)	(1,974,100)	(2,116,779)	(2,071,100)	(2,071,100)
41520 Revaluation of Property	(150)	(180)	(150)	(70)	(150)	(150)
41530 Information Technology	0	(16,075)	(34,788)	(34,788)	(34,788)	(34,788)
41910 Planning, Zoning & Econ Dev	(25,000)	(29,020)	(25,000)	(21,298)	(25,000)	(25,000)
41990 Other General Government	(78,500)	(165,234)	(75,500)	(44,222)	(75,500)	(75,500)
42400 Building/Health Inspection	(75,000)	(128,728)	(85,000)	(90,130)	(85,000)	(85,000)
44410 Human Services	(500)	0	(500)	(1,000)	(500)	(500)
49120 Transfers In	(22,548)	(22,548)	(22,548)	(22,548)	(22,548)	(22,548)
11 Town Hall Total	(5,781,498)	(6,690,660)	(6,418,086)	(6,774,409)	(6,515,086)	(6,515,086)
22 Police						
42101 Police Operations	(48,000)	(52,327)	(53,000)	(57,245)	(55,500)	(55,500)
42104 Police Communications	(97,607)	(43,396)	(46,000)	(4,175)	(18,000)	(18,000)
22 Police Total	(145,607)	(95,723)	(99,000)	(61,420)	(73,500)	(73,500)
33 Fire						
42201 Fire Operations	(408,670)	(383,492)	(29,000)	(30,960)	(29,000)	(29,000)
33 Fire Total	(408,670)	(383,492)	(29,000)	(30,960)	(29,000)	(29,000)
44 Public Works						
41950 Cemetery Operations	(25,000)	(37,077)	(31,000)	(37,671)	(34,000)	(34,000)
43111 Public Works-Highway	(442,500)	(449,043)	(452,500)	(458,412)	(466,500)	(466,500)
43230 Solid Waste Operations	(200,000)	(246,679)	(210,000)	(252,803)	(224,150)	(224,150)
44 Public Works Total	(667,500)	(732,799)	(693,500)	(748,886)	(724,650)	(724,650)
55 Parks and Rec						
45201 Parks & Rec Operations	(15,000)	(17,977)	(18,000)	(14,300)	(18,000)	(18,000)
55 Parks and Rec Total	(15,000)	(17,977)	(18,000)	(14,300)	(18,000)	(18,000)
66 Library						
45501 Library Operations	(1,000)	(2,766)	(2,000)	(1,332)	(2,000)	(2,000)
66 Library Total	(1,000)	(2,766)	(2,000)	(1,332)	(2,000)	(2,000)
Operating Budget Revenue Total	(7,019,275)	(7,923,417)	(7,259,586)	(7,631,306)	(7,362,236)	(7,362,236)

2025 YTD are unaudited. Additional adjustments may be made by the Finance Office or Auditors.

OUTSTANDING DEBT SCHEDULE GENERAL FUND

2011 LVDP Water Project			
Year	Principal	Interest	Total
2026	46,233	7,011	53,244
2027	47,557	5,687	53,244
2028	48,919	4,325	53,244
2029	50,320	2,924	53,244
2030	51,761	1,483	53,244
Totals	244,790	21,430	266,220

2016 Fire Station #18 Bond			
Year	Principal	Interest	Total
2026	105,000	36,062	141,062
2027	105,000	30,791	135,791
2028	105,000	28,670	133,670
2029	105,000	26,549	131,549
2030	105,000	24,297	129,297
2031	105,000	20,076	125,076
2032	105,000	15,855	120,855
2033	105,000	12,684	117,684
2034	105,000	9,513	114,513
2035	105,000	6,342	111,342
2036	105,000	3,171	108,171
Totals	1,155,000	214,010	1,369,010

GENERAL FUND TOTALS

Year	Principal	Interest	Total
2026	151,233	43,073	194,306
2027	152,557	36,478	189,035
2028	153,919	32,995	186,914
2029	155,320	29,473	184,793
2030	156,761	25,780	182,541
2031	105,000	20,076	125,076
2032	105,000	15,855	120,855
2033	105,000	12,684	117,684
2034	105,000	9,513	114,513
2035	105,000	6,342	111,342
2036	105,000	3,171	108,171
Totals	1,399,790	235,440	1,635,230

The Sewer Fund paid off all remaining
outstanding debt in 2019.

ADMINISTRATION

REPORT OF THE ASSESSING OFFICE

The Town completed an assessment update for the 2023 tax year. As a result of the 2023 assessment update, property assessments increased on average by 54%. Property values, predominantly residential property values have continued to increase since 2023. With the exception of changes in assessments due to physical changes, assessments have not changed. The most recently completed DRA equalization survey (using sales from October 1, 2023 to September 30, 2024) indicated a level of assessment (median ratio) of 86%, a COD of 8.3%, and a PRD of 1.00. In the year of the assessment update, standards promulgated by the New Hampshire Assessing Standards Boards require a median ratio of 90% to 110%, a COD of less than 20% and a PRD of 0.98 to 1.03. As property values have continued to increase since the completion of the assessment update, as expected, the median ratio is outside this range; however, the COD and PRD meet the standard. Preliminary numbers indicate that the DRA survey that will be finalized in February or March will be a median ratio of 80%, a COD of 7.9% and a PRD of 0.99.

Since 2006, the Town has had six assessment updates and three Cyclical Measure and Lists (visits to every property to measure the exterior structures and if able gather interior information). Other than building permit updates, the Assessing Office has no plans at this time to start another Cyclical Measure and List. The next required assessment update will be in 2028.

Article 26 and Article 27 of the 2024 Town Warrant increased the Optional Veteran's Tax Credit from \$500 to \$600 and the Service Connected Total Disability Veteran's Tax Credit from \$2,000 to \$2,400. A recent law that was passed in the last legislative session invalidates the Town's practice of stacking the two credits. In order to hold our disabled veterans harmless, I have proposed and the Select Board has approved a warrant article to increase the Service Connected Total Disability Veteran's Tax Credit from \$2,400 to \$3,000. If this article passes, our disabled veterans will no longer be able to receive the optional credit but will continue to receive a total credit of \$3,000.

The Assessing Office has improved, and is continuing to improve, the quality of its assessments without causing undue disruption to taxpayers or large budget increases. The Assessing Office asks for the continued understanding and cooperation of the Town's citizens. Assessing is an ongoing process. The participation of taxpayers in this process is not only welcomed but encouraged.

Respectfully Submitted,
Scott W. Bartlett, CNHA, Town Assessor

MS-1 SUMMARY INVENTORY OF VALUATION

LAND

Current Use	\$ 836,432	
Conservation Restriction Assessment	0	
Discretionary Easement	100	
Residential	927,675,979	
Commercial/Industrial	80,134,489	
Total Taxable Land		\$1,008,647,000
Tax Exempt and Non-Taxable		74,779,900

BUILDINGS

Residential	\$1,437,940,325	
Manufactured Housing	44,751,000	
Commercial/Industrial	159,651,075	
Discretionary Preservation Easement	80,500	
Total of Taxable Buildings		\$1,642,422,900
Tax Exempt and Non-Taxable		171,026,000

PUBLIC UTILITIES

Electric	\$ 125,816,400	
Gas	4,968,200	
Total Public Utilities		\$ 130,784,600

TAXABLE VALUATION BEFORE EXEMPTIONS **\$2,781,854,500**

EXEMPTIONS:	NUMBER	AMOUNT
Certain Disabled Veterans	1	\$ 337,800
School Dining/Dorms/Kitchen	1	150,000
Blind	6	175,000
Elderly	185	20,248,050
Solar Energy Systems	141	1,497,700
Total Exemptions	334	\$22,408,550

NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION RATE IS COMPUTED **\$2,759,445,950**

NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED **\$2,628,661,350**

TOTAL AMOUNT OF TAX CREDITS GRANTED \$ 587,400

2025 SCHEDULE OF TOWN PROPERTY

GOFFSTOWN SCHOOL DISTRICT		Acres	Land Value	Improvement	Total Value
4-103	16 MAPLE AV	4.00	673,400	3,448,000	4,121,400
5-14-1	251 ELM ST	25.79	1,077,000	2,238,000	3,315,000
5-61-1	NORMAND RD	79.20	428,000	0	428,000
5-95-1	WALLACE RD	26.95	272,700	0	272,700
5-98	27 WALLACE RD	30.00	2,917,800	16,696,200	19,614,000
8-74	41 LAUREN LN	60.30	3,744,900	11,460,400	15,205,300
17-182	689 MAST RD	1.25	436,100	1,742,200	2,178,300
34-138	11 SCHOOL ST	0.65	343,000	383,300	726,300
GOFFSTOWN SCHOOL DISTRICT TOTALS		228.14	\$9,892,900	\$35,968,100	\$45,861,000
GOFFSTOWN VILLAGE PRECINCT		Acres	Land Value	Improvement	Total Value
1-37	MOUNTAIN RD	110.00	690,800	0	690,800
1-38	BACK MOUNTAIN RD	465.00	1,539,600	159,400	1,699,000
4-64	NEW BOSTON RD	83.50	555,900	0	555,900
7-8-1	NORTH MAST ST	23.76	220,500	0	220,500
4-16-2	MOUNTAIN RD	15.55	144,800	0	144,800
4-11	OFF HILLSDALE DR	0.33	182,100	34,800	216,900
7-2	MAST RD	24.00	73,200	11,000	84,200
7-5	NORTH MAST ST	3.54	182,600	132,300	314,900
32-25B	NEW BOSTON RD	0.23	9,500	0	9,500
7-106-2	HIGH ST	1.38	141,100	0	141,100
GOFFSTOWN VILLAGE PRECINCT TOTALS		727.29	\$3,740,100	\$337,500	\$4,077,600
TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
10-11	TENNEY RD	0.75	16,700	0	16,700
12-10A	OFF MONTELONA RD	65.00	207,300	0	207,300
12-9-1	OFF MONTELONA RD	32.00	15,500	0	15,500
15-57A	31 ROSEMONT ST	4.42	417,500	152,800	570,300
15-58	ROSEMONT ST	2.40	201,400	0	201,400
15-59	ROSEMONT ST	0.25	16,400	0	16,400
15-73A	OFF ROSEMONT ST	0.48	17,400	0	17,400
16-117A	BROOK ST	0.07	3,700	0	3,700
16-118	OFF MOREAU ST	0.09	1,900	0	1,900
16-225-1	PINE HILL AV	0.19	9,700	0	9,700
17-220A	LOUIS ST	0.22	13,700	0	13,700
17-238	36 LAURIER ST	37.56	761,400	36,500	797,900
17-37	656 MAST RD	0.57	458,000	1,440,600	1,898,600
19-47	EAST UNION ST	1.84	32,000	0	32,000
19-47-1	OFF EAST UNION ST	1.36	11,600	0	11,600

TOWN OF GOFFSTOWN Cont.		Acres	Land Value	Improvement	Total Value
19-47-10	OFF DANIS PARK RD	1.38	11,700	0	11,700
19-47-11	OFF MORGAN CR	2.20	18,700	0	18,700
19-47-12	OFF LYNCHVILLE PARK RD	8.38	71,200	0	71,200
19-47-13	OFF MOOSE CLUB PARK RD	8.24	70,000	0	70,000
19-47-14	OFF MOOSE CLUB PARK RD	2.17	18,400	0	18,400
19-47-15	OFF MOOSE CLUB PARK RD	1.14	9,700	0	9,700
19-47-16	EAST UNION ST	0.01	300	0	300
19-47-2	OFF SHIRLEY PARK RD	1.28	10,900	0	10,900
19-47-3	OFF SOUTH MAST ST	0.49	4,200	0	4,200
19-47-4	OFF BLUE JAY LN	4.41	37,500	0	37,500
19-47-5	OFF MAST RD	1.69	14,400	0	14,400
19-47-6	OFF MAST RD	4.76	40,500	0	40,500
19-47-7	OFF MAST RD	0.27	2,300	0	2,300
19-47-8	OFF HENRY BRIDGE RD	1.82	15,500	0	15,500
19-47-9	OFF HENRY BRIDGE RD	6.16	52,400	0	52,400
21-64A	BAY ST	0.42	62,300	0	62,300
21-85	60 COVE ST	0.37	160,300	0	160,300
2-39-4	OFF BACK MOUNTAIN RD	2.45	114,200	0	114,200
24-37	ANDRE/RUSSELL	0.76	42,200	0	42,200
24-43	ANDRE ST	0.11	10,800	0	10,800
24-59A	LYNCHVILLE PARK RD	0.19	58,600	0	58,600
26-13A	MAST RD/HENRY BRIDGE	0.07	26,100	0	26,100
2-64-28	SHIRLEY HILL RD	3.23	2,700	0	2,700
2-64-29	ADDISON RD	7.00	11,000	0	11,000
27-23	HENRY BRIDGE RD	0.30	64,800	0	64,800
27-25	86 CENTER ST	9.00	76,500	3,500	80,000
27-6-1	HENRY BRIDGE RD	2.80	127,000	0	127,000
28-28	87 CENTER ST	0.33	163,600	248,900	412,500
30-25A	PINERIDGE ST	2.00	17,300	0	17,300
30-29A	HIGHLAND AV	0.12	31,200	0	31,200
30-43A	SOUTH MAST ST	0.12	1,600	0	1,600
30-81	9 BARNARD LN	18.00	727,100	570,300	1,297,400
31-19	155 SOUTH MAST ST	1.38	278,600	359,700	638,300
32-26E-18	HERMSDORF AV	0.30	33,100	0	33,100
32-26E-19	HERMSDORF AV	0.31	33,200	0	33,200
32-26E-22	HERMSDORF AV	0.25	32,600	0	32,600
32-26E-30	JANICE DR	0.30	31,400	0	31,400
32-26E-55	THOMAS DR	0.38	33,700	0	33,700
34-106	1 NORTH MAST ST	0.09	73,600	0	73,600
34-107	2 HIGH ST	0.96	228,300	650,200	878,500
34-114-1	50 ELM ST	0.08	99,300	0	99,300
34-127-1	MILL ST	0.07	14,900	0	14,900

TOWN OF GOFFSTOWN Cont.		Acres	Land Value	Improvement	Total Value
34-129	MILL ST	0.21	15,800	0	15,800
34-148	MAIN ST	0.32	203,700	14,700	218,400
34-152	MAIN ST	0.25	199,800	0	199,800
34-164A	MILL/MAIN	0.03	8,300	0	8,300
34-83	16 MAIN ST	0.88	226,000	1,751,600	1,977,600
37-9	83 NORTH MAST ST	9.00	420,900	0	420,900
38-13	18 CHURCH ST	1.73	266,100	4,038,100	4,304,200
3-9	OFF SCHOOL HOUSE RD	1.00	3,000	0	3,000
40-102	SOUTH UNCANOONUC MTN	0.21	3,700	0	3,700
40-11	SOUTH UNCANOONUC MTN	0.19	11,900	0	11,900
40-113	222 PERIMETER RD	0.08	335,800	194,500	530,300
40-12	SOUTH UNCANOONUC MTN	0.34	87,100	0	87,100
40-22	SOUTH UNCANOONUC MTN	0.25	12,100	0	12,100
40-23	SOUTH UNCANOONUC MTN	0.11	11,600	0	11,600
40-40	17 GRANDVIEW RD	0.17	8,300	200	8,500
40-41	15 GRANDVIEW RD	0.17	8,300	0	8,300
40-43	8 GRANDVIEW RD	0.13	8,200	0	8,200
40-47	197 PERIMETER RD	0.11	81,100	500	81,600
40-48	SOUTH UNCANOONUC MTN	0.10	8,100	0	8,100
40-50A	OFF PERIMETER RD	0.08	11,400	0	11,400
40-51	SOUTH UNCANOONUC MTN	0.23	12,000	0	12,000
40-52	SOUTH UNCANOONUC MTN	0.12	11,700	0	11,700
40-57	MAPLE LN	0.10	11,600	0	11,600
40-60	41 CRESCENT LN	0.11	11,600	0	11,600
40-86	SOUTH UNCANOONUC MTN	0.17	11,800	0	11,800
40-87	SOUTH UNCANOONUC MTN	0.14	11,700	0	11,700
40-90	SOUTH UNCANOONUC MTN	0.12	11,700	0	11,700
40-94	SOUTH UNCANOONUC MTN	0.10	11,500	0	11,500
40-96	SOUTH UNCANOONUC MTN	0.12	3,600	0	3,600
41-18	MOUNTAIN AV	0.14	11,700	0	11,700
41-34	CHOCORUA AV	3.98	47,000	0	47,000
41-47	KAOKA AV	0.13	23,300	0	23,300
41-49	KAOKA AV	0.13	23,300	0	23,300
41-50	KAOKA AV	0.26	24,300	0	24,300
41-52	INCLINE AV	0.13	11,700	700	12,400
41-56	UNCANOONUC AV	0.13	23,300	0	23,300
41-59	MASCOMA AV	0.13	11,700	0	11,700
41-69	46 INCLINE AV	0.19	11,900	0	11,900
41-78	MOUNTAIN BASE RD	0.05	13,900	0	13,900
42-1	MOUNTAIN BASE RD	0.49	24,800	0	24,800
42-30	169 MOUNTAIN BASE RD	0.23	190,800	0	190,800
42-4	MOUNTAIN BASE RD	0.06	22,400	0	22,400

TOWN OF GOFFSTOWN Cont.		Acres	Land Value	Improvement	Total Value
42-6	3 ORR ST	0.32	30,900	0	30,900
43-24-1	ARROWHEAD DR	0.11	131,600	20,000	151,600
4-61	OFF NEW BOSTON RD	21.32	46,900	0	46,900
5-14	GOFFSTOWN BACK RD	39.60	423,900	11,200	435,100
5-15-3	274 ELM ST	2.00	83,600	0	83,600
5-15-4	278 ELM ST	5.00	279,800	0	279,800
5-24	404 ELM ST	70.66	2,116,500	1,025,300	3,141,800
5-38-39	JUNIPER DR	6.24	83,700	0	83,700
5-59A	MAST RD	0.28	14,100	0	14,100
5-97	WALLACE RD	0.90	35,300	0	35,300
6-39-1-A	326 MAST RD	2.16	362,300	2,364,400	2,726,700
7-72	NORTH MAST ST	9.00	319,200	22,200	341,400
8-13A	OFF STINSON RD	10.90	1,100	0	1,100
8-13B	STINSON RD	34.50	3,600	0	3,600
8-14	OFF HEATHER HILL LN	10.00	1,000	0	1,000
8-44	OFF LOCUST HILL RD	3.00	6,100	0	6,100
9-29-1	289 TIRRELL HILL RD	1.60	179,100	664,600	843,700
9-60-2	FIELDSTONE DR	0.74	32,300	0	32,300
99-9-9	PUBLIC ROW	0.00	9,520,000	0	9,520,000
TOWN OF GOFFSTOWN TOTALS		483.95	\$21,257,400	\$13,570,500	\$34,827,900
TOWN OF GOFFSTOWN - SEWER		Acres	Land Value	Improvement	Total Value
19-15	19 CHANNEL LN	0.20	40,900	2,000	42,900
34-177	27 EAST UNION ST	3.67	297,500	244,300	541,800
TOWN OF GOFFSTOWN-SEWER TOTALS		3.87	\$338,400	\$246,300	\$584,700
GOFFSTOWN CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
115629	ACORN DR	21.14	85,400	0	85,400
1-35	MOUNTAIN RD	137.00	615,700	0	615,700
31-22	OFF MAST RD	1.08	113,000	0	113,000
35-48	ISLAND ON GLEN LAKE	2.00	64,200	0	64,200
40-1	CRESCENT LN	0.10	128,700	0	128,700
40-101	PINE LN	0.40	12,600	0	12,600
40-103	OFF PERIMETER RD	0.12	11,700	0	11,700
40-104	SUMMIT AV	0.72	4,400	0	4,400
40-105	SUMMIT AV	6.35	36,100	0	36,100
40-106	SUMMIT AV	1.15	7,000	0	7,000
40-107	SUMMIT AV	1.20	7,300	0	7,300
40-115	SOUTH UNCANOONUC MTN	37.50	190,800	0	190,800
40-14	CRESCENT LN	0.28	12,300	0	12,300
40-15	GRANDVIEW AV	26.20	138,000	0	138,000
40-16	SOUTH UNCANOONUC MTN	0.19	12,000	0	12,000

GOFFSTOWN CONSERVATION LAND					
Cont.		Acres	Land Value	Improvement	Total Value
40-17	CRESENT LN	0.15	11,800	0	11,800
40-18	CRESENT LN	0.14	11,700	0	11,700
40-19	CRESENT LN	0.07	11,300	0	11,300
40-20	CRESENT LN	0.07	11,300	0	11,300
40-21	CRESENT LN	0.16	11,800	0	11,800
40-24	CRESENT LN	0.16	11,800	0	11,800
40-25	CRESENT LN	0.52	13,000	0	13,000
40-27	PERIMETER RD	0.21	12,000	0	12,000
40-29	SOUTH UNCANOONUC MTN	0.24	12,100	0	12,100
40-34	SUMMIT RD	0.14	11,700	0	11,700
40-35	SUMMIT RD	0.14	11,700	0	11,700
40-42	GRANDVIEW RD	5.40	31,000	0	31,000
40-47A	OFF PERIMETER RD	0.48	3,900	0	3,900
40-4A	UNCANOONUC MTN	3.45	19,300	0	19,300
40-50	OFF PERIMETER RD	0.52	13,100	0	13,100
40-53	BEECH LN	0.12	11,700	0	11,700
40-54	SUMMIT AV	0.11	11,600	0	11,600
40-56	MAPLE LN	0.11	11,600	0	11,600
40-58	SUMMIT RD	0.10	11,600	0	11,600
40-59	MAPLE LN	0.27	12,200	0	12,200
40-61	CHESTNUT LN	0.10	11,600	0	11,600
40-63	CHESTNUT LN	0.10	11,600	0	11,600
40-64	CHESTNUT/SUMMIT	0.21	12,000	0	12,000
40-65	BEECH LN	0.25	12,100	0	12,100
40-66	SOUTH UNCANOONUC MTN	0.10	11,600	0	11,600
40-67	BEECH LN	0.30	2,400	0	2,400
40-68	GRANDVIEW AV	11.50	55,700	0	55,700
40-69	SOUTH UNCANOONUC MTN	0.13	11,700	0	11,700
40-70	CHESTNUT LN	0.11	11,600	0	11,600
40-71	CHESTNUT LN	0.15	11,800	0	11,800
40-72	SOUTH UNCANOONUC MTN	0.09	11,500	0	11,500
40-73	OFF PERIMETER RD	0.12	11,700	0	11,700
40-74	CHESTNUT LN	0.36	12,400	0	12,400
40-76	BIRCH LN	0.11	11,600	0	11,600
40-77	SOUTH UNCANOONUC MTN	0.10	11,500	0	11,500
40-78	BIRCH LN	0.09	11,500	0	11,500
40-79	UNCANOONUC MTN	0.10	11,500	0	11,500
40-8	PERIMETER RD	0.14	11,700	0	11,700
40-80	BIRCH LN	0.11	11,600	0	11,600
40-81	UNCANOONUC MTN	0.11	11,600	0	11,600
40-82	SOUTH UNCANOONUC MTN	0.11	11,600	0	11,600
40-83	SOUTH UNCANOONUC MTN	0.12	11,600	0	11,600

GOFFSTOWN CONSERVATION LAND					
Cont.		Acres	Land Value	Improvement	Total Value
40-85	SOUTH UNCANOONUC MTN	0.11	11,600	0	11,600
40-88	SOUTH UNCANOONUC MTN	0.12	11,600	0	11,600
40-89	SOUTH UNCANOONUC MTN	0.18	11,900	0	11,900
40-91	SOUTH UNCANOONUC MTN	0.14	11,700	0	11,700
40-92	UNCANOONUC MTN	0.15	11,800	0	11,800
40-93	CEDAR LN	0.09	11,400	0	11,400
40-95	UNCANOONUC MTN	0.22	12,000	0	12,000
40-97	SOUTH UNCANOONUC MTN	0.11	11,600	0	11,600
40-98	SOUTH UNCANOONUC MTN	0.19	11,900	0	11,900
40-99	SUMMIT AV	0.61	4,900	0	4,900
41-11	INCLINE AV	0.52	16,200	0	16,200
41-14	MOUNTAIN/PARK AV	0.74	27,100	0	27,100
41-15	MOUNTAIN AV	0.52	16,200	0	16,200
41-16	MOUNTAIN AV	0.38	25,100	0	25,100
41-17	MOUNTAIN AV	0.13	11,700	0	11,700
41-19	UNCANOONUC AV	0.16	23,600	0	23,600
41-21	PARK AV	1.73	33,800	0	33,800
41-22	CROWN AV	0.35	25,000	0	25,000
41-23	UNCANOONUC AV	0.07	22,600	0	22,600
41-24	UNCANOONUC AV	0.25	24,200	0	24,200
41-29	UNCANOONUC AV	0.13	23,300	0	23,300
41-30	INCLINE AV	0.13	23,300	0	23,300
41-31	SOUTH MOUNTAIN BASE RD	0.12	23,300	0	23,300
41-32	KAOKA AV	0.52	25,900	0	25,900
41-33	KAOKA AV	2.77	29,800	0	29,800
41-35	WONOLANCET AV	1.00	29,100	0	29,100
41-36	WONOLANCET AV	1.89	15,300	0	15,300
41-37	MASCOMA AV	2.58	38,100	0	38,100
41-37A	MASCOMA AV	0.52	25,900	0	25,900
41-38	CHOCORUA AV	0.29	2,300	0	2,300
41-39	CHOCORUA AV	0.13	23,300	0	23,300
41-40	CHOCORUA AV	0.13	23,300	0	23,300
41-41	CHOCORUA AV	0.13	23,300	0	23,300
41-42	CHOCORUA AV	0.39	25,100	0	25,100
41-43	CHOCORUA AV	0.92	27,700	0	27,700
41-45	KAOKA AV	0.13	23,300	0	23,300
41-46	KAOKA AV	0.26	24,300	0	24,300
41-48	KAOKA AV	0.52	26,000	0	26,000
41-51	MASCOMA AV	0.13	116,800	0	116,800
41-6	FOREST AV	0.18	23,700	0	23,700
41-61	UNCANOONUC AV	0.13	23,300	0	23,300
41-62	UNCANOONUC AV	0.13	23,300	0	23,300

GOFFSTOWN CONSERVATION LAND Cont.		Acres	Land Value	Improvement	Total Value
41-64A	UNCANOONUC AV	0.12	23,300	0	23,300
41-7	36 INCLINE AV	0.39	25,100	0	25,100
41-75	MOUNTAIN BASE RD	0.88	34,200	0	34,200
41-76	MOUNTAIN BASE RD	0.29	23,000	0	23,000
41-77	MOUNTAIN BASE RD	0.18	29,600	0	29,600
41-79	MASCOMA AV	0.25	24,300	0	24,300
41-80	SOUTH MOUNTAIN BASE RD	0.26	24,300	0	24,300
41-9	INCLINE AV	0.22	24,100	0	24,100
42-12	INCLINE AV	0.13	23,300	0	23,300
42-15	MOUNTAIN AV	0.26	24,300	0	24,300
42-18	MOUNTAIN AV	0.67	26,600	0	26,600
42-19	ORR ST	0.50	4,000	0	4,000
42-2	MOUNTAIN BASE RD	0.45	23,900	0	23,900
42-22	PARK AV	1.00	27,800	0	27,800
42-23	CROWN AV	1.19	29,400	0	29,400
42-24	CHESTNUT SLOPE	2.00	192,600	0	192,600
42-25	SUMMIT AV	1.95	11,800	0	11,800
42-28	165 MOUNTAIN BASE RD	0.12	23,300	0	23,300
42-29	CHESTNUT SLOPE	0.11	36,700	0	36,700
42-31	CHESTNUT SLOPE	0.12	36,800	0	36,800
42-32	CHESTNUT SLOPE	0.13	23,400	0	23,400
42-33	CHESTNUT SLOPE	0.26	24,300	0	24,300
42-35	CHESTNUT SLOPE	0.13	23,300	0	23,300
42-36	CHESTNUT SLOPE	0.13	23,300	0	23,300
42-37	CHESTNUT SLOPE	0.13	23,300	0	23,300
42-40	OFF MOUNTAIN BASE RD	0.24	38,200	0	38,200
42-41	CHESTNUT SLOPE	0.12	23,300	0	23,300
42-42	SUMMIT AV	4.10	38,400	0	38,400
42-45	LAKE UNCANOONUC	0.22	24,100	0	24,100
42-5	OFF MOUNTAIN BASE RD	0.42	25,400	0	25,400
42-51	MOUNTAIN BASE RD	0.02	22,000	8,800	30,800
6-54-1-OS1	ACORN DR	96.30	135,600	0	135,600
7-3-1	OFF MAST RD	4.50	27,600	0	27,600
8-17-1	SANBORN FARM LN	2.25	200	0	200
8-17-2	SANBORN FARM LN	2.64	300	0	300
8-17-3	SANBORN FARM LN	2.43	200	0	200
8-17-4	SANBORN FARM LN	3.03	300	0	300
8-17-5	PAIGE HILL RD	39.87	4,000	0	4,000
GOFFSTOWN CONSERVATION TOTALS		450.41	\$4,068,500	\$8,800	\$4,077,300
GRAND TOTALS		1893.65	\$39,297,300	\$50,131,200	\$89,428,500

COMMUNITY DEVELOPMENT

Staff Members of the Community Development Department include Planning and Economic Development Director Jo Ann Duffy; Planning and Zoning Assistant Patty Gale, Zoning & Building Code Enforcement Officer Jack Shephard; Assessor Scott Bartlett; and Assessing & Building Secretary Jodi Morel. The Land Use Office also includes the Sewer Commission Secretary Lynne Pooler.

This report comprises activities from the Planning and Zoning Office and the Building/Health Inspection Office, as well as information regarding assessed values of properties in town. The citizen boards, committees and council participants report separately. These groups include the Economic Development Council, the Planning Board, its Capital Improvements Program Committee, and the Zoning Board of Adjustment.

PLANNING - 2024

In addition to the committees listed above, the Planning and Zoning Office also serve as staff to several other boards and committees, including the Conservation Commission, Highway Safety Committee, Technical Review Committee (TRC), Capital Improvement Committee (CIP), Economic Development Committee, Southern New Hampshire Planning Commission (SNHPC), and other project review committees through the Commission.

The Planning and Zoning Office continues to process applications for development. The table below shows the number of new Subdivisions, Site Plans and Conceptual Plan applications submitted for Planning Board review each year since 2015.

Type	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Subdivision	7	11	10	7	11	13	10	8	9	8
Site Plan	11	8	13	14	11	5	11	7	12	10
Conceptual	3	5	5	1	3	2	2	6	6	1
Sub-Total	21	24	28	22	25	20	23	21	27	19
Time Extensions	3	1	1	1	2	1	0	0	0	1
Conditional Use Permits	2	5	5	7	11	5	11	12	7	5
Site Plan Waivers	0	2	2	7	2	1	6	4	3	8
Relief from Outer 50' of 100' WSWC District	1	5	2	6	7	3	3	3	1	3
Scenic Road Tree Cut	-	1	-	2	0	0	1	1	0	0
Subdivision Revocation	-	-	1	1	0	0	0	0	0	0
Totals	6	12	11	18	22	10	21	20	11	17

There have been several planning applications reviewed this year. Goffstown also welcomed several new small businesses, as well as some new residential units into town. Some of the highlights of projects approved by the Planning Board in 2025 include:

- Commercial vehicle repair facility – 15,200 square feet located off Tower Lane.
- 46-lot Open Space Subdivision at the end of Acorn Drive.
- Hillsborough County land, Mast Road – 8,756 square feet to be used for the UNH Cooperative Extension.
- Former Masonic Temple building was converted to a 12-unit multi-family project located on Mountain Road.
- Site plan for Aroma Joes with drive-thru located on Mast Road.
- Site plan for a 4,320 square foot contractor business located on Daniel Plummer Road.
- Twenty-six new residential condominiums are now under construction at 443 Mast Road.
- Thirty new residential condominium units were also approved on Tatro Drive.
- A 2,260 square foot non-profit community center was approved at 530 Mast Road.

There have also been several smaller subdivisions and lot line adjustments approved by the Planning Board this past year.

ZONING

The Zoning and Building Code Enforcement Officer enforces the provisions of the Zoning Ordinance, as well as specific approval conditions attached to actions taken by the Zoning Board of Adjustment (ZBA), Planning Board, and Historic District Commission. Investigations into possible zoning violations are largely compliant driven, although all violations observed are also investigated. Once notified of a violation, most property owners take corrective action to bring their property into compliance. When compliance cannot be achieved, the Zoning and Building Code Enforcement Officer works with the town's legal counsel to pursue legal action through the Hillsborough County Superior Court.

The Zoning and Building Code Enforcement Officer serves as staff to the ZBA, assisting applicants, preparing the Board's monthly agenda, providing a review of NH Supreme Court decisions, and serving as a liaison between the public and the Board. The Zoning Office reviews building permit applications to ensure zoning compliance, reviews sign permit applications, and performs other such duties as may be assigned.

In addition to enforcement in 2025, the Planning and Zoning Office processed ZBA applications for 24 Variances, 4 Special Exceptions, 1 Time Extension, and 1 request for a rehearing. Also in the year 2025, the Zoning Office was busy with issuing a few violation notices. The Planning and Zoning Office issued 17 commercial and 20 special event sign permits.

BUILDING DEPARTMENT

Unit Type	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1 and 2-Family Units	15	16	15	33	20	17	9	9	11	12
Condo/ Multi-Family Units	0	0	85	0	0	25	28	1	-	1
Accessory Dwelling Units					2	1	3	4	4	2

Goffstown faces challenges of growth and additional pressures of our infrastructure due to increased development in our community, as well as neighboring communities.

Permit / Fee Source	2021		2022		2023		2024		2025	
	#	Value								
New 1 and 2 - Family Units	17	\$10,068	9	\$11,563	9	\$7,582	11	\$15,240	12	\$16,174
Condo/Multi-Family Units	25	\$15,411	28	\$52,995	1	\$926	-	-	1	\$3,936
Accessory Dwelling Units	1	\$182	3	\$451	4	\$868	4	\$943	2	\$935
Miscellaneous Residential Permits	195	\$15,301	194	\$33,529	655	\$66,139		\$25,089	208	\$21,545
Pools	25	\$1,430	10	\$745	12	\$990	1	\$35	1	\$50
Demolition	7	\$425	12	\$1169	22	\$1,526	43	\$3,070	45	\$2,818
New Commercial Permits	2	\$22,424	11	\$49,346	0	0	1	\$16,182	4	\$11,321
Miscellaneous Commercial Permits	17	\$2,688	11	\$8,875	25	\$5,640	9	\$16,555	3	\$4,543
Health Inspections	2	-	1	\$30	1	\$60	3	\$90	4	\$240
Junkyard Inspections	1	\$25	-	-	1	\$25	1	\$25	1	\$25
Mobile Home Park Inspections	2	\$200	2	\$200	0	0	-	-	0	-
Foster/Group/Day Care Inspections	6	\$220	7	\$210	7	\$285	3	\$90	2	\$60
Sign Permits	26	\$1,345	19	\$885	16	\$860	10	\$405	37	\$720
ZBA Applications	45	\$4,570	51	\$6,115	26	\$3,670	23	\$3,504	19	\$3,480
Planning Board Applications	30	\$14,935	44	\$15,349	26	\$17,633	30	\$25,297	26	\$17,747
Misc. Fees / Sales	24	\$553	6	\$151	9	\$73	7	\$97	5	\$71

The Building Department also collects Life Safety Permit Fees for the Fire Department.

Town engineering review costs are also reimbursed by the applicant through fees. For larger projects, an escrow account is established, as shown in the table below:

Engineering Reimbursement	2018	2019	2020	2021	2022	2023	2024	2025
Fees	\$3,990	\$2,730	\$2,940	\$3,780	\$3,780	\$2,730	\$5,530	\$2,800
Initial Escrow	\$16,960	\$60,228	\$20,327	\$6,465	\$5,600	\$4,200	\$8,200	\$7,200
TOTALS	\$20,950	\$62,958	\$23,267	\$10,245	\$9,380	\$6,930	\$13,730	\$10,000

ASSESSING

In the early 2000’s, new residential development was added to Goffstown’s tax base, creating a decline in the proportion of non-residential property to residential property. This trend reversed from 2008 to 2015 as residential property values decreased, new residential development stagnated, and commercial values remained relatively stable. Since 2016, all property values, especially residential and utility property, have been on the rise. Recently, the Town has experienced a decrease in the ratio of non-residential property in relation to all other property because of the increasing residential market.

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Total Assessed Value	1,363	1,460	1,472	1,711	1,727	1,749	1,761	1,774	2,728	2,767	2,782
Non-Residential Assessed Value	195.5	211.6	217.1	248.8	255.4	262.9	263.4	259.8	347.1	371.6	370.6
Level of Assessment	92%	94%	87%	98%	90%	84%	71%	63%	100%	93%	86%
Equal Total Assess	1,482	1,553	1,692	1,746	1,919	2,082	2,480	2,816	2,728	2,975	3,235
Equal Non-Residential Assess	212.6	225.1	250	254	284	313	371	412.4	347.1	399.6	430.9
Non-Residential = Percentage of Total	14.3%	14.5%	14.7%	14.6%	14.8%	15.0%	15.0%	14.6%	12.7%	13.4%	13.32%

IMPACT FEES

Impact Fee studies are generally reviewed and updated every five years. The Planning Board adopted updated methodology for the Transportation Impact Fees and the School Impact Fees in late 2011; however, the Board only adopted the new fees associated with the School Impact Fee methodology and kept the Transportation Impact Fees the same.

Impact Fees are assessed when a building permit is issued and are collected when the Certificate of Occupancy is issued. Concurrently, projects expanding capacity are approved, thereby becoming qualifying projects for which impact fees might provide funding or future reimbursement. Impact fees may not be used for maintenance projects. The following tables indicate fees collected, qualifying projects, fees disbursed, and year-end fund availability.

Respectively submitted,

JoAnn Duffy
 Planning & Economic Development Director

PUBLIC SAFETY FACILITIES IMPACT FEES				
[Initiated December 20, 2007]				
Impact Fees as of:	Public Safety Facility Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	Cost of Qualifying Expansion	Date and Amount Transferred
12/31/07		\$0		-
12/31/08		\$2,931		-
12/31/09		\$11,004		-
12/31/10		\$40,318		-
12/31/11		\$46,935		-
12/31/12		\$67,453		-
6/10/13	Design for Fire Station Improvement Program at Stations 17, 18, and 19.		\$18,350	09/30/13 \$18,350.00
12/31/13		\$94,499		-
12/31/14		\$107,683		-
12/31/15		\$118,922		-
	Emergency Operations Center/ Training Room at the Police Department		\$85,515	03/08/16 \$85,515.00
12/31/16		\$54,872		
	Fire Department Station 18 Construction Expenses; shed structure, siding, and signage at the Church Street Fire Station project.		\$14,750	06/29/17 \$14,750.00
12/31/17		\$42,934		-
12/31/18		\$64,453		-
	Police Station Renovation and Expansion of Communications Division work space.	\$116,586	\$70,125	12/31/19 \$70,125.48
12/31/19		\$46,460		-
12/31/20		\$68,640		-
12/31/21		\$78,253		-
	Radio Tower Expansion; structural analysis and outdoor storage cabinets	\$101,032	\$34,239	12/31/22 \$34,238.90
12/31/22		\$72,649		-
12/31/23		\$83,702		-
12/31/24		\$218,352		-
04/28/25	Facility Needs Assessment Police		\$60,970	12/31/25 \$60,970
12/31/25		\$159,112		-

RECREATION IMPACT FEES				
[Initiated February 13, 2003]				
Impact Fees as of:	Recreation Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	Cost of Qualifying Expansion	Date and Amount Transferred
12/31/04		\$2,001		-
12/31/05		\$22,709		-
12/31/06		\$60,693		-
12/31/07		\$83,311		-
12/31/08		\$94,965		-
	Barnard Park Play-ground Expansion		\$14,364	11/25/09 \$14,363.52
12/31/09		\$103,561		-
	2009 Trail Bureau Grant Match		\$9,000	12/2010 \$9,000
12/31/10		\$116,012		-
	Design project for Barnard/Pare land		\$8,000	12/2011 \$8,000
12/31/11		\$117,883		-
	Rail Trail TE Grant Match		\$19,536	3/26/12 \$19,535.80
	Remainder of Rail Trail TE Grant Match		\$59,536	7/24/12 \$59,536.20
12/31/12		\$64,144		-
12/31/13		\$87,911		-
12/31/14		\$102,470		-
12/31/15		\$106,362		-
	Development of Bardnard/Pare Athletics Fields: athletic fields and parking area.		\$65,000	03/08/16 \$65,000.00
12/31/16		\$54,872		-
12/31/17		\$67,337		-
12/31/18		\$89,185		-
	Development of Sports Complex, as approved at Town Meeting 2019.		\$60,000	12/31/19 \$60,000.00
12/31/19		\$47,569		-
	Continued development of Sports Complex, as approved at Town Meeting 2020.		\$10,000	12/31/20 \$10,000.00
12/31/20		\$59,381		-
12/31/21		\$68,326		-
12/31/22		\$86,332		-
12/31/23		\$94,292		-
12/31/24	Development of Sports Complex Parking Area		\$20,398	12/31/24 \$20,398
12/31/24		\$154,180		

RECREATION IMPACT FEES Cont.				
[Initiated February 13, 2003]				
Impact Fees as of:	Recreation Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	Cost of Qualifying Expansion	Date and Amount Transferred
10/27/25	Development of Sports Complex Parking Area		\$19,980	10/27/25 \$19,980
12/31/25		\$135,334		-

TRANSPORTATION/ROAD IMPACT FEES				
[Initiated March 13, 2001]				
Impact Fees as of:	Road Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	Cost of Qualifying Expansion	Date and Amount Transferred
12/31/04		\$26,843		-
12/31/05	2005 Road Reclamation		\$17,430	\$17,430
12/31/05		\$9,413		-
12/31/06		\$24,571		-
12/31/07		\$38,467		-
	Rosemont Drainage	\$47,605		
12/31/08			\$52,800	-
	Henry Bridge Road and Mountain Road Bridges		\$605,001	
	Snook Road Reclaim		\$160,779	
	Paige Hill Road Reclaim		\$138,300	
	Merrill Road Reclaim		\$132,442	
12/31/09		\$22,339		-
12/31/10		\$47,037		-
12/31/11		\$53,382		-
12/31/12		\$72,725		-
	CMAQ Grant Project - Elm/High/Main & Pleasant/Main St		\$62,448	12/10/13 \$62,448.00
12/31/13		\$44,048		-
12/31/14		\$54,771		-
	Transportation Enhancement Grant Project	\$8,966		11/23/15 \$55,000.00
12/31/16		\$18,772		-
12/31/17		\$27,632		-
12/31/18		\$43,075		-
12/31/19		\$57,003		-
	2020 Road Construction		\$10,000	12/31/20 \$10,000.00
12/31/20		\$63,171		-

TRANSPORTATION/ROAD IMPACT FEES Cont.				
[Initiated March 13, 2001]				
Impact Fees as of:	Road Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	Cost of Qualifying Expansion	Date and Amount Transferred
	2021 Road Construction		\$10,000	12/31/21 \$10,000.00
12/31/21		\$51,270		-
	2022 Road Construction		\$10,000	12/31/22 \$10,000.00
12/31/22		\$72,106		
12/31/23	2023 Road Construction		\$10,000	12/31/23 \$10,000.00
12/31/23		\$68,629		
12/31/24	2024 Road Construction		\$18,000	12/31/24 \$18,000.00
12/31/24		\$148,718		
12/31/25	2025 Road Construction		\$25,000	12/31/25 \$25,000.00
12/31/25		\$125,070		

SCHOOL IMPACT FEES				
[Initiated March 13, 2001]				
Impact Fees as of:	School Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	Cost of Qualifying Expansion	Date and Amount Transferred
12/31/01		\$22,979		-
12/31/02		\$128,533		-
12/31/03		\$456,024		-
12/31/04		\$620,785		-
	Expand parking and fields at High School		\$186,390	
	Kindergarten: portion authorized by 2005 school meeting vote to come from impact fees.		\$436,769	
12/31/05		\$213,655		\$623,159
	Kindergarten: portion authorized by 2005 school meeting vote to come from new taxes.		\$256,202	
	Kindergarten: portion authorized by 2005 school meeting vote to come from unreserved fund balance.		\$400,000	
12/31/06		\$367,101		-
	Kindergarten: additional funding authorized by 2006 school meeting to come from impact fees.		\$306,510	
12/31/07		\$473,054		-
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from impact fees		\$216,000	
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from reserve fund		\$384,000	

SCHOOL IMPACT FEES Cont.				
[Initiated March 13, 2001]				
Impact Fees as of:	School Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	Cost of Qualifying Expansion	Date and Amount Transferred
12/31/08		\$151,197		\$376,000
12/31/09		\$263,014		-
	Architectural and Engineering Study of the School District's Elementary facilities - Authorized by 2010 vote to have \$215,000 come from impact fees		\$215,000	10/26/10 \$215,000
12/31/10		\$162,900		-
	Additional funds for Architectural and Engineering Study of the School District's Elementary facilities for Bartlett and Maple Avenue Schools		\$162,900	4/20/11 \$162,900
12/31/11		\$39,208		-
12/31/12		\$164,311		-
12/31/13		\$360,221		-
12/31/14		\$454,868		-
12/31/15	Bartlett Elementary School Portable Classrooms	\$248,307		\$291,100
12/31/16		\$334,855		-
2/27/17	Modular Classroom Installation at Elementary Schools		\$373,987	03/08/17 \$373,986.70
12/31/17		\$41,423		-
6/21/18	School District Returned Impact Fees not used on Modular Classroom Installation			10/02/2018 (\$43,689.45) Return
12/31/18		\$149,933		-
12/31/19		\$263,092		-
12/31/20		\$407,318		-
6/01/21	Reimbursement for Glen Lake Modular Addition project completed in fall 2020.	\$432,305	\$1,191,762.32* *Funded by three different sources	06/09/21 \$166,762.32
12/31/21		\$299,896		-
12/31/22		\$373,368		-
12/31/23		\$406,759		-
12/31/24		\$537,095		-
12/31/25		\$540,832		-

INFORMATION TECHNOLOGY REPORT

This Information Technology (IT) Team yearly report will highlight some of the accomplishments and challenges faced in 2025. It will also highlight the IT Team goals for this coming year.

Accomplishments

Despite a fourth year in a row of filling a vacancy and training new staff, the IT Team demonstrated resilience and commitment to maintaining the Town's Information Systems (IS) Infrastructure and supporting the technical needs of the Town's departments.

- **Datacenter Migration:** Successfully migrated aging core infrastructure to a modernized datacenter environment, improving system reliability, scalability, and disaster recovery capabilities.
- **Windows 11 Migration:** Completed organization wide transition to Windows 11, enhancing security, performance, and user experience across all endpoints.
- **Mobile Device Deployment:** Implemented a secure mobile solution for the Police Department, enabling real-time access to department information and improving operation efficiency in the field.
- **Modernized Business Applications:** Modernized and streamlined business applications to enable faster workflows, seamless integration, enhanced user productivity, and strengthened system security.
- **Improved Security & Pentest:** Strengthened cybersecurity posture through advanced controls and successfully completed a comprehensive third-party penetration test, validating system resilience against emerging threats and identifying areas to target improvement.
- **End User Support:** Maintained a high standard of end user support for Town Personnel, resolving over 3300 support tickets, prioritizing productivity and satisfaction despite balancing staffing challenges.

Challenges

The IT Team faced multiple challenges throughout 2025 to include the following:

- **Staffing:** The IT Team began the year understaffed and dedicated significant time to hiring and training a new team member, which temporarily pulled staff away from regular tasks and assignments. Organizationally we have had several new hires that require onboarding and continued support with familiarization of Town Information Systems.
- **Technology Reliance:** Increasing dependence on technology raised expectations for reliability and rapid issue resolution, putting added pressure on the IT Team.
- **Cybersecurity Activity:** Evolving threats and compliance requirements demanded continuous monitoring and updates, creating ongoing challenges in balancing security with operational needs.

Goals

In 2026 our goals have adjusted slightly from previous years as we look to continue our current efforts and improve the Town’s technology posture:

- **Modernization of Applications:** Continue upgrading and streamlining business applications to improve efficiency, enhance integration, and support evolving organizational needs.
- **User Experience:** Focus on delivering a more intuitive and reliable technology experience for end users through improved support processes, training, and system performance.
- **Staffing & Supplemental Resources:** Maintain full staffing under the tiered support structure implemented with overlapping responsibilities. Improve the integration of supplemental support services for IS infrastructure and applications.

The IT Team manages the full stack of the Town’s Information Systems (IS) infrastructure, starting with end-user support for a wide range of hardware including desktops, laptops, printers, phones, tablets, security systems, and other IoT devices and software. The team supports more than 50 software applications used daily across Town departments, handling updates, security monitoring, troubleshooting, and training. At the core of this infrastructure are two datacenters that host the Town’s virtualized and networking environments, which the IT Team maintains internally. This includes system maintenance, backups and disaster recovery, resiliency and redundancy measures, and robust security management.

Respectfully submitted,
 Brian Rae, Information Systems Director

GOFFSTOWN TV REPORT

This Goffstown Television (GTV) yearly report will outline some of the accomplishments and challenges faced in 2025, as well as highlight GTV’s goals for 2026.

Over 526 total hours of content recorded in 2025.

<u>Public</u> 186 Videos Total Approx. 72 hours	<u>Education</u> 252 Videos Total Approx. 278 hours	<u>Government</u> 124 Videos Total Approx. 175 hours
23 Community Events, live and recorded	31 live meetings, 13 of which are New Boston	124 Live Government Meetings
121 Studio Shows across 7 separate shows	7 School Events, live and recorded	
49 GTV produced videos geared toward community	10 live performing arts shows	
	86 live sports (GTV) 36 recorded sports (Volunteer)	
	84 GTV produced videos geared toward education	

Analytics

Additional viewership on Kaltura webpage (for Education content) and on Comcast channels cannot be tracked.

Community YouTube	Education YouTube	Government YouTube	GTV App
16,538 views	28,020 views	8,163 views	8,998 total views
731 hours watch time	1,780 hours watch time	1,481 hours watch time	87 new visitors
+68 Subscribers	+108 Subscribers	+49 Subscribers	2,292 total viewers

Accomplishments

GTV has continued to collaborate with other Town departments. We have successfully partnered with DPW and GFD to produce informative content to share important information with residents. We have also assisted with the recording of events with GPD and the Goffstown Library, as well as continued to regularly produce previously established series with the Library.

We were able to replace some of our most important equipment this year. We have also implemented practices to best protect our equipment when being used in public spaces, such as a locked mobile cabinet that we now are using for sports events. We have begun to replace our PTZ cameras that have exceeded their lifespans and have done so with a different brand that is comparable in quality for a much lower cost.

We have made efforts to communicate better with the public about what we can do for them and what services we provide. We have also increased our social media presence in an effort to be more familiar and accessible to residents who may benefit from our services. These social media posts have had a great response from the public, receiving lots of engagement.

A new recurring studio show began this year and has been a big success.

Challenges

- Staffing – Since our staff is largely built of per diem employees, it can often fluctuate. There were times during the year that we had 5 employees total, and times where we have had to rely on only 3 consistently. This does create challenges committing to higher workloads as we don't always have the people to complete a higher volume of projects.

Goals

- Continue to replace pieces of equipment that are past their lifespans.
- Move forward with the review and approval of our updated policies.
- Continue to increase community involvement with GTV. We would like to be able to start holding open houses so that residents can see firsthand what it is that we can offer them.

GENERAL ASSISTANCE PROGRAM

JANUARY 1, 2025 THROUGH DECEMBER 31, 2025

RSA 165 requires Municipalities throughout the state to lend financial assistance and support to any person(s) who are unable to support themselves. Eligibility is based on guidelines established, reviewed, and adjusted by the Select Board, and any assistance granted is paid directly through a voucher system.

The Welfare Office facilitates payment arrangements with utility providers and interfaces with other agencies on behalf of residents. Referrals were made to Southern NH Services for fuel and electric assistance, and to other federal, state and local agencies, as applicable to each unique case. The largest need for general assistance continues in the categories of housing and utilities. Referrals for emergency housing are made to the local homeless outreach program, as needed, as Goffstown does not maintain a shelter of its own.

Recipient Assistance Statistical Data	2021	2022	2023	2024	2025
# of Contacts *	125	215	264	205	133
# of Applications Requested	30	25	32	74	54
# of Applicants Eligible	2	0	1	9	6
Financial Assistance Granted	\$1,104	-	\$1,000	\$10,661	\$11,068

** In 2020, the Town switched to a new welfare software system which tracks the total points of contact by occurrence.*

During 2025 the Town experienced less requests for applications for General Assistance and fewer individuals qualified for assistance than we saw in 2024. We continued to hear from people who experienced financial difficulty for a variety of reasons and were unsure about how to connect with the resources they needed at the state level. Unemployment and/or under-employment, an unskilled labor force, disabilities, and familial support failures continued to be the largest contributing factors in requests for assistance. General funding from state and federal agencies for on-going and pre-existing needs continued to shrink, and stricter eligibility guidelines continued to cause longer decision timelines from other programs. The need for temporary relief at the local level continues to be steady, while applicants await decisions from ongoing assistance programs at the state and federal levels.

We also experienced more referrals from the State agencies to the local level in an attempt to get people connected to services faster. These circular referrals made it difficult for individuals to navigate the system of resources and we found that they required more contact time at the local level. While we are here to assist community members in need and we take our duty seriously, extended contact times strain our limited resources at the local level, as we are not equipped with social workers. We hope that continued discussion with our state counterparts and related agencies will help us all work towards solutions for the state-wide strain on the systems.

The Town is grateful for the continued support of the local non-profit, church and civic organizations, which generously assist whenever possible. Their generosity helps to reduce the burden on the taxpayers of Goffstown. The Town is committed to assisting those in need and directing them to programs that can not only help in the short term, but can also get the people of our community back to a level of self-sustainability.

Respectfully submitted,
 Danielle Basora, MBA, SHRM-SCP
 Assistant Town Administrator/HR Director/Treasurer/Welfare Officer

TOWN CLERK'S REPORT

The Town Clerk's Office experienced a great deal of change throughout 2025. In March the retirement of Deputy Town Clerk Karen LeClerc created a void that will take some time to fill. Karen's knowledge spanning the past 24 years, has been an invaluable asset to both the town administration and the people of Goffstown. While her expertise will be difficult to replace, we wish her every happiness in this next chapter! Lissa Winrow joined the office in April in the role of Clerk II, while Robyn Perry took on the position of Deputy Town Clerk. Both Lissa and Robyn began training for their respective roles, which included the completion of the NH Division of Motor Vehicles Driver Privacy online class followed by a minimum requirement of 30 days observation-only training. Once this was completed, they were able to attend the in-person motor vehicle training, which Lissa completed in May followed by Robyn in June. With these training components completed successfully, both employees were able to process motor vehicle transactions independently.

An additional change impacted the Town Clerk's Office in May when long-time Town Clerk Cathy Ball retired. Over the 18 years she served, Cathy gained a great deal of experience and knowledge that was a true asset to the town and will be greatly missed. We wish her every happiness in her retirement! In light of Cathy's retirement and with the approval of the Select Board, appointed Deputy Town Clerk Robyn Perry stepped into the role of Interim Town Clerk. Amidst all the changes, we are grateful that Clerk II, Jenn Sullivan, has continued in her role, providing much-needed continuity to the office as well as mentorship to her co-workers. Jenn's efforts ensured that services provided by the Town Clerk's Office continued uninterrupted throughout the training and certification processes required of both Lissa and Robyn. Tax Collector Stephanie Beaudoin stepped in with additional support, including renewing her own certifications to be able to assist where needed during this transitional period. We appreciate the residents' patience and understanding when, on some days, transactions took longer than usual and incurred brief wait times.

On October 31, State Representative Sheila Seidel resigned, leaving a seat open in our district. The Select Board opted not to bear the unexpected cost of holding a special election to fill the seat so the seat will be filled at the next, regular election in the fall of 2026. This leaves our district underrepresented at the state level for a period of just over one year.

The State of New Hampshire raised motor vehicle registration rates effective January 1, 2026. Some residents experienced substantial increases in their registrations, while others saw smaller increases of approximately \$5-\$11 on a standard-number, passenger plate renewal. These rate changes presented a challenge to the Town Clerk's Office as no simple or fool-proof method for communicating the changes to all residents. Renewal notices were sent to residents in early December and included information about the upcoming rate increases. To avoid the higher rates, residents were advised that they could complete their renewals prior to December 31, 2025. The most common fees processed by the Town Clerk's Office include the following:

Item:	Old Cost:	New Cost:
Title	\$25.00	\$35.00
Duplicate Registration	\$15.00	\$20.00
Decals	\$1.00	\$5.00
Vanity Plates	\$40.00	\$60.00

Residents will experience another change as they walk into the polls on election day, thanks to the acquisition of new ballot counting machines from VotingWorks. The purchase of these machines was not an unexpected expense as our existing machines had been in service for almost 20 years and funding for new machines had already been included in the town budget. We were able to utilize a state grant of \$3,500 towards the cost of each of the five new machines being purchased. Additionally, the state provided an ADA-compliant voting machine. The savings realized allowed for the purchase of 12 Poll Pads from LHS Associates, Inc. The Poll Pads streamline the voter check-in process by eliminating the alphabetically delineated lines and allowing voters to go to any line to check-in. With three elections scheduled in 2026, these purchases will enhance both efficiency and security in our voting process.

I would like to thank my co-workers, Jenn, Lissa, and Stephanie, town hall staff, town and school officials, election workers and all those who have helped make the transition to Interim Town Clerk as smooth as possible. The Town Clerk’s Office welcomes any suggestions as we strive to provide accurate, efficient, and most importantly, pleasant customer experiences for the residents of our great town.

Respectfully submitted,
 Robyn Perry
 Interim Town Clerk

TOWN CLERK TRANSACTIONS

ACCOUNT	2021	2022	2023	2024	2025
Motor Vehicle Permits:	\$3,500,582	\$3,427,933	\$3,506,116	\$3,772,298	\$3,897,839
Boat Fees	8,141	9,737	10,255	9,933	10,094
Dog Licenses & Fees	16,576	16,466	14,984	13,953	14,956
Licenses, Permits & Misc. Fees	7,169	6,356	5,911	5,819	4,821
Vital Record Fees	7,719	8,139	7,505	7,645	7,191
TOTALS:	\$3,540,187	\$3,468,631	\$3,544,771	\$3,809,648	\$3,936,926

VITAL STATISTICS: 2025 BIRTHS

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S/ PARENT'S NAME	MOTHER'S/ PARENT'S NAME
VALENTE, WYATT STEPHEN	01/01/2025	MANCHESTER, NH	VALENTE, ZACHARY STEPHEN	VALENTE, NICOLE LYNN
PEGGS, ROWEN OLIVER	01/09/2025	MANCHESTER, NH	PEGGS, MARK ANDREW	DALRYMPLE, CARA LYNN
COLE, SYDNEY- LYNN RAE	01/13/2025	MANCHESTER, NH	COLE, CHRISTOPHER THOMAS	DEMERS, SAMANTHA LYNN
QUERCI, JAXSON COLE	01/30/2025	MANCHESTER, NH	QUERCI, TYLER JAMES	FLYNN, MADLYN REESE
ELLIOTT, HANNAH GRACE	02/03/2025	MANCHESTER, NH	ELLIOTT, JOSHUA WILLIAM	ELLIOTT, DANIELLE ELIZABETH
PICKARD, RAELYNN ELIZABETH	02/04/2025	MANCHESTER, NH	PICKARD, ADAM CHRISTIAN	BARRY, BRENDA LOUISE
PETRUZZIELLO, HUDSON ROGER	02/06/2025	EXETER, NH	PETRUZZIELLO, ANTHONY EDWARD	PETRUZZIELLO, BRITT NOELLE
VAN HIRTUM, WILLIAM JAMES	02/21/2025	MANCHESTER, NH	VAN HIRTUM, NICHOLAS LEONARD	VAN HIRTUM, MICHELE MERRITT
SIMONEAU, THEODORE GEORGE	03/07/2025	MANCHESTER, NH	SIMONEAU, MATTHEW CHRISTOPHER	SIMONEAU, BRIANA MARIE
MILOS, MAREN REBECCA	03/17/2025	CONCORD, NH	MILOS, JONATHAN LANE	MILOS, MORGAN SARA
RYAN, WESTLEY IRENE	03/19/2025	MANCHESTER, NH	RYAN, DEREK JOSEPH	RYAN, DANIELLE MARIE
JONES, ELOWYN IVY	04/09/2025	MANCHESTER, NH	JONES, NATHAN ALTON	JONES, CAITLIN SPENCER
WITHAM, COLYNN MARGARET	04/11/2025	MANCHESTER, NH	WITHAM, JEFFREY ALAN	WITHAM, KRISTEN SUSAN
WHIPPLE, EVELYN MARIE	04/14/2025	PETERBOROUGH, NH	WHIPPLE, KENNETH STANLEY	WANISKI, EMILY LEEANNE
MILLS, ELLIS YVETTE	04/15/2025	MANCHESTER, NH	MILLS, CARL ROBERT	MILLS, SARA RACHEL
HORN, GUNNER JAMES	05/02/2025	MANCHESTER, NH	HORN, ROBERT RICHARD FABIAN	LARIVEE, PATRICIA LYNN
LAVOIE, WILLIAM ROBERT	05/25/2025	MANCHESTER, NH		SARETTE, HOLLY VIRGINIA

2025 BIRTHS CONTINUED

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S/ PARENT'S NAME	MOTHER'S/ PARENT'S NAME
ANGIONE, MAEVE PATRICIA	05/26/2025	MANCHESTER, NH	ANGIONE, ERIC MITCHELL	ANGIONE, JILLIAN JANE
SCARVAGLIERI, ROCCO EVERETT	05/27/2025	CONCORD, NH	SCARVAGLIERI, GIUSEPPE ROCCO	RANGER, MACKENZIE TAYLOR
CASSIDY, ROWAN ANDREW	06/01/2025	MANCHESTER, NH	CASSIDY, ANDREW ROLAND	CASSIDY, KATHERINE ELIZABETH
DUKELOW, BROOKE ATLEY	06/02/2025	MILFORD, NH	DUKELOW, BRIAN CHARLES	DUKELOW, NELLIA MARGARET
GORFINE, ETHAN DAVID	06/05/2025	MANCHESTER, NH	GORFINE, THEODORE FRIEDEL	GORFINE, BRITTANY ALYSON
WETTERGREEN, CHAROLETTE ROSE	06/07/2025	CONCORD, NH	WETTERGREEN, ROBERT PAUL	GOLDMAN, JILLIAN RAE
O'NEILL, SHEA ZEPHYR	06/08/2025	NASHUA, NH	O'NEILL, RYAN PATRICK	O'NEILL, ZYNETTA CANNING
KANE, ALRIC MERRITT	06/12/2025	MANCHESTER, NH	KANE, AARON PAUL	KANE, KAITLYN ANNE
BLATCHLEY, HENRY GERARD	06/15/2025	MANCHESTER, NH	BLATCHLEY JR, ROBERT PAUL	BLATCHLEY, CALLAN CARDIN
WALKER, GRIFFIN SAMUEL	07/03/2025	MANCHESTER, NH	WALKER, JUSTIN SAMUEL	WALKER, SAMANTHA JEAN
PALTINAVICH, AXEL MICHAEL	07/23/2025	MANCHESTER, NH	PALTINAVICH JR, MICHAEL	COLBY, LINNEA KATE
STRADA, EVERETT JOE	07/24/2025	MANCHESTER, NH	STRADA, NICHOLAS ANTHONY	STRADA, MARGARET LEIGH
ROYCE, REILLY MARY	08/07/2025	MANCHESTER, NH	ROYCE, BRIAN FREDERICK	ROYCE, MEGHAN REILLY
WEED, ELEANOR LOUISE	08/23/2025	MANCHESTER, NH	WEED, BENJAMIN THOMAS	WEED, ELIZABETH RUTH
LESSARD, ELIJAH JACK	08/28/2025	MANCHESTER, NH	LESSARD, HUNTER PAUL	SOLDANI, ABIGAIL MAE
DUBOIS, OWEN ANTHONY MAVERICK	09/07/2025	CONCORD, NH	DUBOIS, DONALD ANTHONY NORMAN	FIFIELD, TIAHNA LORIN
BEAUDOIN, OLIVE-ANN JOSEPHINE	09/08/2025	MANCHESTER, NH	BEAUDOIN, JEREMY RONALD	BEAUDOIN, MARY IOANNIS

2025 BIRTHS CONTINUED

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S/ PARENT'S NAME	OTHER'S/ PARENT'S NAME
PAQUETTE, SAMUEL ROBERT	09/23/2025	MANCHESTER, NH	PAQUETTE, STEVEN MATHEW	PAQUETTE, TAYLOR ALEXIS
MENEFEE, ALEXANDER DAVID	09/24/2025	MANCHESTER, NH	MENEFEE, ANDREW MARTIN	MENEFEE, MICHELLE
HEWITT, MAUREEN FREYA	10/05/2025	NASHUA, NH	HEWITT, JOHN AUSTIN	HEWITT, STEPHANIE ANNE
GORDON, SIMONE JENKS	10/07/2025	MANCHESTER, NH	GORDON, ANDREW MICHAEL	LENCKI, JOCELYN RENAE
MOTHA, DAISY MAE	10/31/2025	MANCHESTER, NH	MOTHA, JAKE ALAN	MOTHA, SARAH EMILY
NICHOLS, SAGE RAYMOND	11/01/2025	MANCHESTER, NH	NICHOLS III, LEONARD CLAYTON	NICHOLS, KAITLYN MCKANE
SNOW, VIOLET JANE	11/07/2025	MANCHESTER, NH	SNOW, THOMAS MICHAEL	SNOW, MEGAN JANE
ALEXANDROU, SAMUEL FLANAGAN	11/17/2025	MANCHESTER, NH	ALEXANDROU, DIMITRIS YIANNI	ALEXANDROU, AMY MARIE
HALL, RORY KEVIN	11/28/2025	MANCHESTER, NH	HALL, GARSON JOHN	HALL, KELLY NOLAN
DILLON, AUTUMN ELIZABETH	12/04/2025	MANCHESTER, NH	DILLON, BRENDAN GEORGE	DILLON, NICOLE MARIE
STOWE, ELIANA CAROLE	12/05/2025	CONCORD, NH	STOWE, JOHN DEREK	STOWE, BRITTANY LAROCHE
SCHOFIELD, DANIEL JOSEPH	12/15/2025	MILFORD, NH	SCHOFIELD, MATTHEW CHRISTOPHER	SCHOFIELD, TARA ELIZABETH
JAROS, DAKOTA DIANE	12/24/2025	MILFORD, NH	JAROS, DANIEL MICHAEL	JAROS, STACEY LEE- ANN

2025 MARRIAGES

PERSON A'S NAME AND RESIDENCE	PERSON B'S NAME AND RESIDENCE	DATE OF MARRIAGE
JONES, MADELINE ELIZABETH GOFFSTOWN, NH	NIEMI, RACHEL ANNE GOFFSTOWN, NH	2/14/2025
SHEA, MATTHEW STANLEY GOFFSTOWN, NH	SHEA, MEGAN ELIZABETH GOFFSTOWN, NH	2/22/2025
WANISKI, EMILY LEEANNE GOFFSTOWN, NH	WHIPPLE, KENNETH STANLEY GOFFSTOWN, NH	4/19/2025
BEAULE, ELI M GOFFSTOWN, NH	MCCULLY, ALLISON C GOFFSTOWN, NH	4/26/2025
BILODEAU, MATTHEW SCOTT GOFFSTOWN, NH	SEAVEY, SHANNON ELIZABETH GOFFSTOWN, NH	4/26/2025
CALDWELL, ISAAC AVERY GOFFSTOWN, NH	GARAND, CLAIRE ANNA GOFFSTOWN, NH	5/3/2025
ROY, DALTON MARC GOFFSTOWN, NH	SIROIS, MONIQUE HELENE GOFFSTOWN, NH	5/31/2025
KAMINSKI, ROBERT WILLIAM GOFFSTOWN, NH	RICHARD, MADYSON ELAINE MANCHESTER, NH	6/29/2025
EULIANO, MICHAEL ANTHONY GOFFSTOWN, NH	CHAVES, JAQUELINE VIEIRA GOFFSTOWN, NH	7/4/2025
BOND JR, RICHARD ALAN WEARE, NH	CAMPBELL, HEATHER MARIE GOFFSTOWN, NH	7/7/2025
CONDON, WILLIAM GLEASON PARSLOE GOFFSTOWN, NH	JENKINS, KATHRYN LEANNE GOFFSTOWN, NH	7/12/2025
EBERHARDT, MATHIEU RONALD GOFFSTOWN, NH	SILVA DOS SANTOS, MARIANA EVERETT, MASSACHUSETTS	7/19/2025
JOHNSON, BRANDON MICHAEL GOFFSTOWN, NH	O'BOYLE, PATRICK MICHAEL GOFFSTOWN, NH	8/9/2025
GOLDBERG, MADELINE CELESTE GOFFSTOWN, NH	ERGIN, CASEY LEIGH GOFFSTOWN, NH	8/16/2025
BROUSSARD, KYLE STEPHEN MANCHESTER, NH	BARTLETT, AMY MARIE GOFFSTOWN, NH	8/16/2025
NICHOLS III, LEONARD CLAYTON GOFFSTOWN, NH	PARKS, KAITLYN MCKANE GOFFSTOWN, NH	8/18/2025
RUANE, PATRICK THOMAS GOFFSTOWN, NH	BARRY, CHRISTINA MARGARET GOFFSTOWN, NH	9/13/2025

2025 MARRIAGES CONTINUED

PERSON A'S NAME AND RESIDENCE	PERSON B'S NAME AND RESIDENCE	DATE OF MARRIAGE
JONES, LUCAS ERIK GOFFSTOWN, NH	FOSS, RACHEL MARIE GOFFSTOWN, NH	9/20/2025
ST PIERRE, COLBY ALEC GOFFSTOWN, NH	GUILLEMETTE, TESSA ANITA NEW BOSTON, NH	9/28/2025
PETERSON, MATTHEW RYAN GOFFSTOWN, NH	MACFADGEN, LINDSAY MARIE GOFFSTOWN, NH	9/28/2025
MEYER, JEFFREY DON KALISPELL, MONTANA	EDMONDS, ROSALIE MARY GOFFSTOWN, NH	10/4/2025
FRENCH, MADISON ELIZABETH MANCHESTER, NH	MOSES JR, ADAM CHRISTOPHER GOFFSTOWN, NH	10/18/2025
MACDONALD, WILLIAM PAUL GOFFSTOWN, NH	LAPIERRE, BRENDA ELLEN GOFFSTOWN, NH	10/18/2025
GEORGANTAS, PETER NEIL GOFFSTOWN, NH	O'HARA, KATHLEEN MARY GOFFSTOWN, NH	12/13/2025
HILCHEY, LINNEA EILEEN GOFFSTOWN, NH	BAGBY, ERIC WILLIAM GOFFSTOWN, NH	12/27/2025

2025 DEATHS

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO START PRIOR TO FIRST MARRAIGE/ CIVIL UNION
MCKINNON , ZOE A	1/1/2025	GOFFSTOWN	KOYIADES , EURIPIDES	TRIANTAFELLOW, ANGELINA
FEENEY , KEVIN FRANCIS	1/1/2025	GOFFSTOWN	FEENEY , THOMAS	HARRIS, RUBY LEE
HEBERT , CONSTANCE G	1/1/2025	GOFFSTOWN	BERNIER , ARTHUR	LALIBERTE, REINA
MARTELL , SANDRA J	1/4/2025	GOFFSTOWN	MARTELL JR, ROBERT	HAYWOOD, ETHEL
WILLIAMS , IMOGENE MAE	1/7/2025	GOFFSTOWN	WILLIAMS , GEORGE	HILL, GLADYS
MOSSEY , PAULINE R	1/8/2025	GOFFSTOWN	FOURNIER , ROBERT	NOEL, ROSE
BLEEKER , GERALD CARL	1/21/2025	GOFFSTOWN	BLEEKER , CECIL	YOUNGLOVE, BERTHA
SOUCY , RUTH HELEN	1/21/2025	GOFFSTOWN	FURMAN , EDWARD	JOHNSON, ESTHER
PROULX , GLENNA	1/21/2025	MANCHESTER	UNKNOWN , UNKNOWN	UNKNOWN, UNKNOWN
BITLER , LARRY MATTHEW	1/24/2025	MANCHESTER	BITLER , MATTHEW	WELLS, ANN
HAMLIN , WILLIAM LANCEY	1/26/2025	MANCHESTER	HAMLIN , IRVIN	MILLIKEN, ANN
WALKER , SANDRA MARNA	1/28/2025	GOFFSTOWN	CAVOLI , JOHN	VOCELLI, ROSE
COOLEY , HELEN E	1/30/2025	MERRIMACK	DAIGLE , EUGENE	DOUVILLE, VALEDA
ABREGANA , AIDA	2/2/2025	GOFFSTOWN	CHIP , YU	ABREGANA, TRANQUILINA
ARMSTRONG , DORIS R	2/8/2025	GOFFSTOWN	ARMSTRONG , WENCESLAS	CAPISTRAN, LAURA
NEILAN , MARIE NORA	2/10/2025	GOFFSTOWN	PAKENHAM , THOMAS	WALDRON, MARIE
FUDALA , RICHARD PAUL	2/10/2025	MANCHESTER	FUDALA , CHESTER	SCHMALFUSS, PAULINE
HARDY , PHILIP E	2/10/2025	GOFFSTOWN	HARDY , ROY	BENNETT, DOROTHY
TIBBETTS , PATRICIA ANN	2/10/2025	GOFFSTOWN	BISSONNETTE , THEODORE	MOONEY, EVELYN
DAILEY , ROBERT	2/11/2025	GOFFSTOWN	DAILEY , CHARLES	CONNORS, CATHERINE

2025 DEATHS CONTINUED

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO START PRIOR TO FIRST MARRAIGE/ CIVIL UNION
VAILLANCOURT , LUCILLE JOSEPHINE	2/13/2025	GOFFSTOWN	BEAUREGARD , FRANCOIS	LAPOINTE, JOSEPHINE
QUINN III, EUGENE W	2/14/2025	GOFFSTOWN	QUINN JR, EUGENE	BRACKLEY, DORIS
LAMARINE , WILLIAM	2/16/2025	GOFFSTOWN	LAMARINE , ALFRED	THORPE, NELLIE
PINKERTON , GAIL DIANE	2/20/2025	GOFFSTOWN	PINKERTON , RAYMOND	POMPILIO, MARGARET
ENMAN , JEFFREY WAYNE	2/22/2025	GOFFSTOWN	ENMAN , KENNETH	WHEELER, MADELENE
WILLIAMS , ANNA T	2/22/2025	GOFFSTOWN	ROGLER , CLARENCE	SAWTELL, ELLA
DELLECHIAIE , LOUIS T	2/23/2025	HILLSBOROUGH	DELLECHIAIE , FRANCISCO	KIDD, MARY
ATHAS , JAMES R	2/24/2025	MERRIMACK	GIMAS , ARTHUR	GAGNE, ANTONIA
SYRIAC , VICTOR RAYMOND	2/24/2025	MANCHESTER	SYRIAC , CYRILLE	LAMONTAGNE, ALINE
ORR , MARTHA BARNHART	2/25/2025	BEDFORD	BARNHART , HOWARD	EICHOLZ, EDITH
FERRY JR, GUY MAXWELL	2/25/2025	GOFFSTOWN	FERRY , GUY	LACROIX, ELVA
CLOUTIER , THERESA ADELINE	2/28/2025	MANCHESTER	MAHEU , CLARENCE	GAGNON, IRENE
NORMANDEAU , HEIDI LEVINSON	3/1/2025	GOFFSTOWN	LEVINSON , JERROLD	MOREN, MARILYN
MERCIER , HELEN	3/2/2025	GOFFSTOWN	MERCIER , ERNEST	TALBOT, LILLIAN
MAXWELL , DIANNE LUCY	3/3/2025	GOFFSTOWN	TROTT , JOHN	ANSEMI, THERESA
BONESI , SUZANNE CELESTE	3/4/2025	GOFFSTOWN	HUNTER , FRANCIS	STIMLER, ANN
DANG , HUYEN THI DIEU	3/4/2025	GOFFSTOWN	VAN DANG , DAN	THI LE, LUU
CUSHING , HUBERT RANDOLPH	3/4/2025	MANCHESTER	UNKNOWN , UNKNOWN	CUSHING, TERESA
MANTZOUFAS , JOHN	3/5/2025	GOFFSTOWN	MANTZOUFAS , ELIA	BOUTSOULIS, OLGA
MORSE , MARJORIE ELAINE	3/7/2025	GOFFSTOWN	MORSE , ERCY	UNKNOWN, BEULAH

2025 DEATHS CONTINUED

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO START PRIOR TO FIRST MARRAIGE/ CIVIL UNION
NOEL , DORIS L	3/7/2025	MANCHESTER	LAFLAMME , ROLAND	DESMARAIS, THERESA
KINGSBURY JR, HAROLD	3/7/2025	GOFFSTOWN	KINGSBURY , HAROLD	RAINONE, CARMELA
RUSSELL , BONNIE CHRISTINE	3/9/2025	CONCORD	SICO , GIRARDO	CONSOLATTI, ELEANORA
BLAIR , EVELYN BENNETT	3/12/2025	GOFFSTOWN	BENNETT , HAROLD	WIKE, MABEL
PROULX , SANDRA ANN	3/14/2025	GOFFSTOWN	BEAN , ROLAND	DESJARDINS, FLORENCE
GILBERT , CHERYL ANN	3/15/2025	GOFFSTOWN	INE , JOHN	STONE, JOAN
BEAUDOIN , DAVID JOSEPH	3/16/2025	GOFFSTOWN	BEAUDOIN , DAVID	LALIBERTE, JACQUELINE
LEMAY , JOYCE ANNE	3/19/2025	GOFFSTOWN	LEMAY , PHILLIPPE	CYR, ANNA
FRANCOEUR , PAUL GARFIELD	3/22/2025	MANCHESTER	FRANCOEUR , ALFRED	DIXON, GLADYS
MENARD , ANDREW	3/25/2025	GOFFSTOWN	MENARD , MARIO	ANDERSON, CHERYL
BOYER , ALVIN ELLSWORTH	3/27/2025	MERRIMACK	BOYER , HAROLD	OLSON, ELLEN
JEFFERSON , ELIZABETH ANN	3/27/2025	MANCHESTER	BUTLER , WILLIAM	O'KEEFE, LUCILLE
COVELL , DAVID ALLEN	3/31/2025	MANCHESTER	COVELL , MAURICE	STONE, GERALDINE
PIMENTA , JOAQUIM ANTONIO	4/1/2025	GOFFSTOWN	Brites , BRAS	DOS SANTOS, ISABEL
CROMMETT , EVELYN J	4/2/2025	GOFFSTOWN	LATSIU , JOHN	NEWELL, EVELYN
BREWER , JEANNETTE RITA	4/10/2025	GOFFSTOWN	LEFEBVRE , BERCHMAN	DANE, MARION
FORTIER , MARIA HELENA	4/10/2025	MANCHESTER	DAMOIRS , RENEE	PULCARD, MARIA
MACDONALD , WILLIAM E	4/12/2025	BEDFORD	MACDONALD , ALLISON	EDISON, ELIZABETH
HENDRICKSON , SUSAN JANE	4/14/2025	GOFFSTOWN	HARDY , NED	BANKS, WILMA

2025 DEATHS CONTINUED

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO START PRIOR TO FIRST MARRAIGE/ CIVIL UNION
DUGRENIER , CLAIRE LORANE	4/24/2025	GOFFSTOWN	ROUX , ROBERT	ROUX, JACQUELINE
GRAVEL , GLORIA A	4/28/2025	GOFFSTOWN	GRAVEL , PHILIP	TOUTAIN, BLANCHE
RUSSELL , HARRY E	4/30/2025	MANCHESTER	RUSSELL , SAMSON	MCKENZIE, BESSIE
LECLERC , JEANNE D'ARC	5/1/2025	GOFFSTOWN	BELAND , CHARLES	FOURNIER, MARIE
FITZPATRICK , ROSA PAULINE	5/5/2025	MANCHESTER	SHANNON , PAUL	STONE, LIDIA
ALMASY , KATHERINE ANN	5/8/2025	MANCHESTER	O'NEIL , BERNARD	MILNE, THERESA
GOBIN JR, ROBERT ELLIS	5/9/2025	GOFFSTOWN	GOBIN SR, ROBERT	SORENTO, HAZEL
HARRADON , ALDEN GEORGE	5/12/2025	CONCORD	UNKNOWN , UNKNOWN	UNKNOWN, UNKNOWN
SCOTT , SUE JEAN	5/15/2025	MANCHESTER	WOOLEY , JOHN	EDWARDS, DOROTHY
HOULE , PAUL EMILE	5/21/2025	GOFFSTOWN	HOULE , OMER	PAUL, CLARA
KITTREDGE , JOYCE LOUISE	5/22/2025	MERRIMACK	WENTZELL , UNKNOWN	UNKNOWN, UNKNOWN
VICTALINO , RAMONA	5/26/2025	MERRIMACK	VICTALINO , LOUIS	HERD, MARIA
COKER , WILLIAM RUSSELL	5/27/2025	GOFFSTOWN	COKER JR, ROLAND	HEATH, MORNA
ALTMAN , MARIA M	5/30/2025	GOFFSTOWN	LEE , WILLIE	GARDNER, CATHERINE
FOSKIN , KENNETH	6/9/2025	MANCHESTER	BEAUCHEMIN , MAURICE	UNKNOWN, UNKNOWN
MAJDALANY , JOYCE JUNE	6/12/2025	GOFFSTOWN	DUDLEY , RAYMOND	CHESBROUGH, ADDIE
CHARPENTIER , JUDE DAVID	6/12/2025	CONCORD	CHARPENTIER , PAUL	MARQUIS, MARGUERITE
DUCLOS , ELEANOR MAY	6/15/2025	CONCORD	HILL , JOHN	ABBOTT, VIOLA
BELANGER , ROLAND ARTHUR	6/16/2025	GOFFSTOWN	BELANGER , ROBERT	LEBLOND, LOUISE
LABRIE , LAURETTE M	6/26/2025	GOFFSTOWN	NEVEU , EDMOND	BEAUDRY, RHEA

2025 DEATHS CONTINUED

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO START PRIOR TO FIRST MARRAIGE/ CIVIL UNION
AYOTTE , RHONDA ANN	6/28/2025	MANCHESTER	HOGSED , LAWRENCE	UNKNOWN, NORMA
BERNIER , RICHARD ROLAND	7/6/2025	LACONIA	BERNIER , OSCAR	PICARD, MARIE
SHAW , MATTHEW RYAN	7/7/2025	GOFFSTOWN	SHAW , ANTHONY	HILL, KRISTIN
DOWLING , ANTOINETTE	7/11/2025	GOFFSTOWN	SOTIRAKAPAULAS , ARTHUR	PAPATOLLIA, ANGELA
DEBLOIS , MARI ELLEN	7/13/2025	MANCHESTER	JOHNSTON , JOHN	SHONTELL, DOROTHY
PAOLUCCI , MARK DAVID	7/14/2025	GOFFSTOWN	PAOLUCCI , MICHAEL	SADLER, JUDITH
WHITE , BILLIE JANE	7/14/2025	GOFFSTOWN	LEONARD , FLOYD	WILSON, YZONNE
PALMER , JAMIE BETH	7/14/2025	MANCHESTER	LARKIN , RICHARD	NOWELL, GRACE
MORRIS , DONALD TERRY	7/15/2025	GOFFSTOWN	MORRIS , DONALD	HILL, OPAL
MIGNOGNA , STEVEN LAWRENCE	7/17/2025	GOFFSTOWN	MIGNOGNA , BERNARDO	CAPELLI, ANNA
LEWIS , DIANE PATRICIA	7/20/2025	MANCHESTER	MROZEK , STANLEY	SMIADACH, JANET
COCCI , SUSAN LINDA	7/21/2025	GOFFSTOWN	JUTRAS , ROBERT	CZUCHRA, EMELIA
HIGH , DAWN LAURA	7/21/2025	GOFFSTOWN	LAJOIE , PAUL	LANDRY, DORIS
HIGH , TIMOTHY WAYNE	7/21/2025	GOFFSTOWN	HIGH , FRED	DUVALL, RAELENE
WARREN , MARY LOUISE	7/23/2025	GOFFSTOWN	JENKS , CALVIN	WHIPPLE, ALMA
KARNASILIS , SIDERIS	7/26/2025	GOFFSTOWN	KARNASILIS , UNKNOWN	UNKNOWN, PARASKEVI
LAUZIÈRE , YVONNE B	7/26/2025	GOFFSTOWN	VOISINE , PHILLIP	LAGASSE, EVA
BANCROFT , SANDRA JEAN	8/1/2025	GOFFSTOWN	BANCROFT , CHARLES	WILSON, PHYLLIS
MARQUIS , ANGELA MARIE	8/3/2025	GOFFSTOWN	DIONNE , EDDIE	LEVESQUE, ANNIE
CARON , PAUL MICHAEL	8/7/2025	MANCHESTER	CARON , LEO	RANDALL, JANET

2025 DEATHS CONTINUED

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO START PRIOR TO FIRST MARRAIGE/ CIVIL UNION
BERRY , SHEILA MARIE	8/11/2025	GOFFSTOWN	COLBY , BERT	CALDWELL, GRACE
FRANKLIN , HENRY	8/15/2025	GOFFSTOWN	FRANKLIN , ELLIS	STREETER, IRENE
JACHE , THOMAS CLARENCE	8/15/2025	GOFFSTOWN	JACHE , CLARENCE	OUELLETTE, LORRAINE
LABRIE , JACQUELINE B	8/15/2025	GOFFSTOWN	THIBODEAU , ALBERT	JOLICOEUR, LAURENCE
CHARLAND , RUTH	8/17/2025	GOFFSTOWN	UNKNOWN , UNKNOWN	UNKNOWN, UNKNOWN
LACROIX , CARMELLE L	8/27/2025	MANCHESTER	BOUTIN , ADELBERT	GRENIER, AUREA
LABRECQUE , BEVERLY ANN	9/6/2025	GOFFSTOWN	BICKFORD , HOWARD	LAUORTA, ORD
WILKES , DONNA MAE	9/8/2025	GOFFSTOWN	BELL , ALFRED	UNKNOWN, BARBARA
LAPIERRE , SUSAN	9/8/2025	GOFFSTOWN	DALEY , CHARLES	KOHLSTROM, DIANE
MCKINNON , TIMOTHY NEIL	9/9/2025	GOFFSTOWN	MCKINNON , GERALD	MOORE, GLENN
EISNOR , JAMES P	9/10/2025	GOFFSTOWN	EISNOR , VERNON	GVASDAUSKAS, THERESA
BERTRAND , LUCILLE M	9/16/2025	GOFFSTOWN	QUIGLEY , JAMES	PELKEY, ELSIE
NENNI , ROBERT ALOYSIUS	9/20/2025	GOFFSTOWN	NENNI , RONALD	TOMANIC, HELEN
YEATON , ALAN H	9/22/2025	MANCHESTER	YEATON , HERBERT	TUCKER, ARLENE
LEGROS , LUANN M	9/25/2025	GOFFSTOWN	LEGROS , ROMEO	LABONTE, JEANNETTE
DUVAL , LORRAINE THERESE	9/26/2025	MANCHESTER	DUVAL , ALBERT	FOURNIER, THERESE
KORONA , JULIA FRANCES	9/27/2025	GOFFSTOWN	KORONA , STANLEY	KOWAL, FRANCES
DAVIS , NANCY PATRICIA	9/28/2025	GOFFSTOWN	PEARSON , CARL	HOULD, EDITH
BOROVICKA , JUDITH ANN	10/3/2025	BEDFORD	GASTONE , LEO	MORELLI, NORA
HART , LOWELL ALLAN	10/8/2025	GOFFSTOWN	HART , ROBERT	FRANCO, DOLORES

2025 DEATHS CONTINUED

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO START PRIOR TO FIRST MARRAIGE/ CIVIL UNION
CAPUANO , UMBERTO	10/13/2025	MANCHESTER	CAPUANO , UMBERTO	MONTOUR, SHIRLEY
TOLI , MICHAEL JAMES	10/15/2025	MERRIMACK	TOLI , VASIL	DALEY, EVELYN
LANGE , JEAN MARIE	10/15/2025	GOFFSTOWN	LANGE , FREDERICK	PURDY, NANCY
NEWELL , SYBIL	10/17/2025	GOFFSTOWN	SWIM , LEROY	UNKNOWN, LYDIA
DEMERS , DONALD JOSEPH	10/19/2025	GOFFSTOWN	DEMERS , DONAT	BUTEAU, MATHILDA
BAILEY , JESSICA LYNN	10/23/2025	MERRIMACK	MORRILL , WILLIAM	LOCKE, DONNA
DAIGLE , JUDITH RICH	10/25/2025	MERRIMACK	PRESTON , RICHARD	PARSONS, EDITH
WINTERS JR, WILLIAM RICHARD	10/30/2025	GOFFSTOWN	WINTERS SR, WILLIAM	CASSIDY, EVELYN
SAUNDERS , ROBIN JUDITH	11/1/2025	MANCHESTER	SAUNDERS , JAMES	MAYBERRY, JUDITH
LOONEY , GLENN KYLE	11/2/2025	GOFFSTOWN	LOONEY , WILLIAM	CASE, CAROL
PRATT , SANDRA JEAN	11/7/2025	MANCHESTER	GIBNEY , CECIL	HITCHCOCK, EUNICE
HANLEY , THOMAS C	11/9/2025	GOFFSTOWN	HANLEY , THOMAS	REGAN, ANNA MARIE
O'SULLIVAN , MICHAEL JOSEPH	11/11/2025	MERRIMACK	O'SULLIVAN , MICHAEL	KNIGHTLY, MARGARET
WESTON , KAREN	11/12/2025	CONCORD	PEGANO , ARTHUR	GREGERSTEN, KATHERINE
MONAHAN , BETTY ANN	11/17/2025	MANCHESTER	JACOBS , STEPHEN	SMITH, EMMA
GOULET , BERTRAND C	11/20/2025	CONCORD	GOULET , JOSEPH	GAGNON, LUCIENNE
NELSON , PRISCILLA LUCILLE	11/21/2025	GOFFSTOWN	COTE , GEORGE	GIROUARD, GERMAINE
LUCACIO JR, JOHN	11/21/2025	GOFFSTOWN	LUCACIO SR, JOHN	UNKNOWN, MAURA
BURLINGAME , ROBERT NORMAN	11/24/2025	MANCHESTER	BURLINGAME , PARKER	GAGNON, BERNADETTE

2025 DEATHS CONTINUED

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO START PRIOR TO FIRST MARRAIGE/ CIVIL UNION
BOULANGER , RICHARD LUCIEN	11/24/2025	GOFFSTOWN	BOULANGER , LUCIEN	DESHARNAIS, LILLIAN
SILVER , CAROLYN MARIE	11/26/2025	GOFFSTOWN	RILEY , JAMES	CASEY, MARIE
ENGBRETSON , EDWARD JOSEPH	11/27/2025	GOFFSTOWN	ENGBRETSON , RUSSELL	KANARKIEWICZ, SOPHIE
BONI , SUSAN MARIE	11/29/2025	GOFFSTOWN	GODIN , MARSHALL	LEBLANC, BEULAH
VOLKMANN , RACHEL L	12/2/2025	CONCORD	POTVIN , PAUL	LAROCHELLE, EVA
WHEELER , HOWARD ALVIN	12/5/2025	GOFFSTOWN	WHEELER , RALPH	GALLIEN, CECILE
URBANEK , CHARLENE MARIE	12/8/2025	CONCORD	URBANEK , CHARLES	LOPES, MILDRED
GRADY , DANIEL FRANCIS	12/9/2025	MANCHESTER	GRADY , JOHN	DAIGNEAULT, THERESE
HOBBS , FRANK FREDERICK	12/11/2025	GOFFSTOWN	HOBBS , FRANK	LETOURNEAU, MABLE
WRIGHT , THOMAS ALAN	12/16/2025	MANCHESTER	WRIGHT , WENDELL	BROWN, MARION
GILLIGAN , FREDERIC MALCOM	12/19/2025	MANCHESTER	GILLIGAN , JOHN	WICKS, MARJORIE
PALMER , ETTA	12/19/2025	GOFFSTOWN	PALMER , ELWIN	UNKNOWN, SABRINA
BURNES , GAIL	12/21/2025	GOFFSTOWN	LAWYER , CALVIN	MAXWELL, MARION
MOREAU , PHILIP ERNEST	12/23/2025	GOFFSTOWN	MOREAU , HENRY	VIENS, CECILE
ROUKEY , ALFRED JAMES	12/26/2025	MERRIMACK	ROUKEY , JOSEPH	LAMBERT, LAURA
GARRON , GORDON D	12/26/2025	MERRIMACK	GARRON , ERNEST	FLYNN, GRACE
BARON , BETTY A	12/31/2025	GOFFSTOWN	FARNUM , DONALD	JOLLY, ESTHER
CANNATA , LINDA JUNE	12/31/2025	LEBANON	AYER , RICHARD	ORLOT, LILLIAN
CULLEROT , JACQUELINE GOSSELIN	12/31/2025	GOFFSTOWN	GOSSELIN , ARTHUR	RIVARD, ANNA

2025 INTERMENTS

HILLSIDE CEMETERY						
Decedent's Name	Age	Date of Death	Date of Interment	Sect/Range	Lot #	Grave #
Patricia Ann Tibbetts	84	2/10/2025	5/5/2025	Range 35	7	1
Imogene Mae Williams	103	1/7/2025	5/21/2025	Range 1	3	
Howard C. Tobin	74	5/22/2003	8/7/2025	Range 36	2A	1
Caroline E. Tobin	86	1/28/2018	8/7/2025	Range 36	2A	1
Erwin Leslie Walker, Jr.	82	7/11/2025	10/10/2025	New Survey	16	

SHIRLEY HILL CEMETERY						
Decedent's Name	Age	Date of Death	Date of Interment	Sect/Range	Lot #	Grave #
Jamie Beth Palmer	64	7/14/2025	7/21/2025	Section 3	509A	1
Richard Allen Henderson	84	6/11/2025	9/2/2025	Section 2	69A	1
Eugene W. Quinn III	87	2/15/2025	5/9/2025	Section 2	31A	2
Jeannette Rita Brewer	82	4/10/2025	5/17/2025	Section 3	8	3
Harry Strai Tobiassen	98	1/8/2025	5/22/2025	Section 2	29B	2
Orrie Dawson	96	11/29/2024	6/13/2025	Range 4	30	
James B. Varian	82	7/24/2025	7/29/2025	Old Section	41A	1
Michael Anthony Martin	64	2/6/2022	7/30/2025	Section 1	74	1
Robert Aloysius Nenni	88	9/20/2025	9/27/2025	Section 3	77	1

2025 INTERMENTS CONTINUED

WESTLAWN CEMETERY						
Decedent's Name	Age	Date of Death	Date of Interment	Sect/Range	Lot #	Grave #
Dorothy C. Farley	95	2/13/2025	4/25/2025	Section 1960	129	
Claire L. Dugrenier	68	4/25/2025	5/2/2025	Section 1992	166	
Barbara K. Perry	89	1/21/2018	5/3/2025	Section 1904	78	
Claire Hunter	89	1/31/2025	5/6/2025	Section 1989	63	4
Robert Ellis Gobin, Jr.	79	5/9/2025	5/14/2025	Section 1990	93	2
Richard Earnest Fletcher	89	12/19/2024	6/7/2025	Section 1987	26	1
William Russell Coker	77	5/27/2025	6/9/2025	Section 1933	63	
Elinor Smith Oser	94	1/2/2025	6/17/2025	Section 1960	146	
Carmen Marie Desmond	61	5/31/2025	6/18/2025	Section 1998	245	2
Barbara A. Simons	91	2/11/2025	6/21/2025	Section 1989	65	
Eleanor May Duclos	93	6/15/2025	6/21/2025	Section 1987	30	1
Dana Paige Downes	68	6/13/2025	6/23/2025	Section 1993	7	4
James Raymond Untiet	71	1/7/2025	9/10/2025	Section 1990	97	
Mary Louise Warren	96	7/23/2025	9/13/2025	Section 1987	27	2
Timothy Neil McKinnon	67	9/9/2025	9/19/2025	Section 1992	149	2
Anne Camella Bennetter	81	7/5/2025	9/22/2025	Section 1991	36	1
Barbara Ann Heiman	88	9/17/2025	9/24/2025	Range 58	7	4
Richard G. Ferguson	89	2/15/2025	10/3/2025	Section 1927	47	
Russell A. Grant	89	12/26/2024	10/15/2025	Section 1960	125	4
Sandra J. Rogers	76	10/25/2019	10/30/2025	Section 1933	14	
Robert W. Rogers	61	9/9/2025	10/30/2025	Section 1933	14	
Jude David Charpentier	75	6/12/2025	11/17/2025	Section 1988	17	2
Betty Ann Monahan	87	11/17/2025	11/24/2025	Section 1994	209	2

WESTLAWN CEMETERY - EXPANSION						
Decedent's Name	Age	Date of Death	Date of Interment	Sect/Range	Lot #	Grave #
James F. Madden	59	5/22/2025	5/30/2025	Section 4	235	
Jacqueline P. Guay	74	11/21/2021	6/7/2025	Columbarium B	Row A Niche 1	
Paul G. Guay	80	3/28/2025	6/7/2025	Columbarium B	Row A Niche 1	
Jessica Lynn Bailey	40	10/23/2025	10/29/2025	Section W2	85	1

FIRE DEPARTMENT



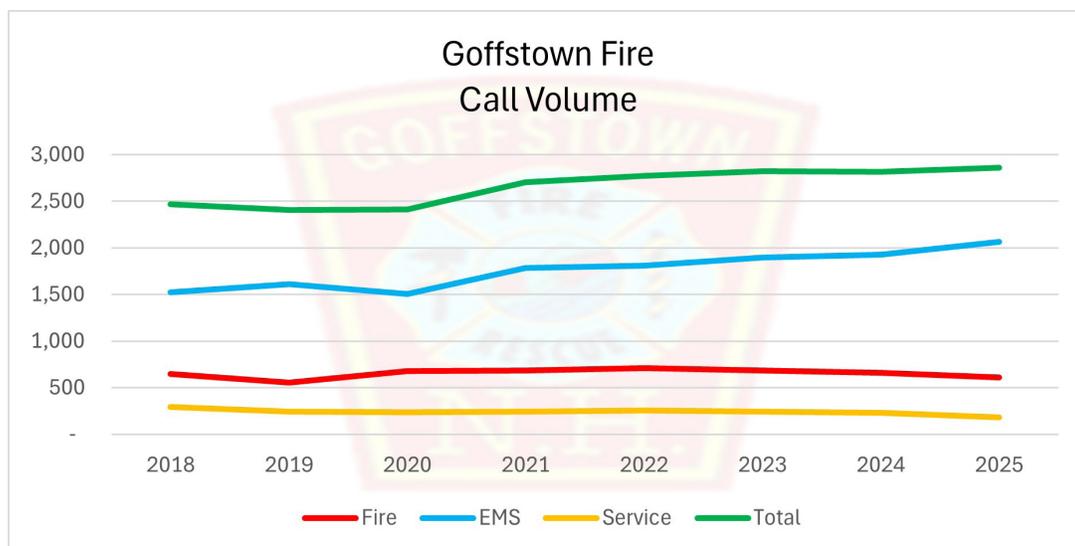
The 2025 Goffstown Fire Department Annual Report is dedicated in Honor of Chief Shawn Murray who retired December 28th, 2025. Chief Murray served as Captain from 1989 to 2001 and Fire Chief from 2022 to 2205. Thank you for your service and leadership.

Overview

The Goffstown Fire Department is a combination department of full-time, per-diem, and paid-per-call staff out of two stations in town. The department provides prevention, response, mitigation, and recovery efforts to the community in the areas of fire, rescue, and emergency medical services.

Call Volume

For the sixth year in a row, we set a record of emergency calls. Goffstown Fire responded to 612 fire calls and 2,065 medical calls. In addition, crews answered 181 other calls for service and numerous community risk reduction activities. Fire calls include fire and carbon monoxide alarms, hazardous materials incidents, electricals hazards, and various types of fires from brush to cooking, and vehicles or structures. Medical calls include technical rescue, motor vehicle collisions, falls and other trauma, or medical complaints like seizures, allergic reactions, breathing difficulty and chest pain. Service Calls examples can be problems with fire alarm systems, stuck animals, and power lines down. Our high volume months tend to be during colder months when people get sick, slip and fall, and use heating appliances. Call volume is higher during the day but fires are detected later at night resulting in larger fires that can easily trap multiple occupants. Please close your bedroom door at night to prevent the spread of fire and smoke.





Fire Calls (21%)	EMS Calls (72%)	Service Calls (6%)
<ul style="list-style-type: none"> - Structure, cooking, brush, and other types of fires. - Electrical hazards. - Hazardous materials incidents. - Fire and CO alarms. 	<ul style="list-style-type: none"> - Medical complaints. - Trauma. - Motor vehicle collisions. - Lift assists. - Technical rescues. 	<ul style="list-style-type: none"> - Fire drills. - Fire education activities. - Master box. - Public assist.

Staffing

The Goffstown Fire Department consists of 29 full-time command and administrative personnel, 10 per-diem EMS personnel, and seven paid-per-call personnel.

Command Staff consist of the Fire Chief, Deputy of Operations, Captain of Training and Fleet Management, Captain of Community Risk Reduction/Prevention, and Executive Assistant. These personnel work on weekdays, attend department, town, mutual aid meetings and training events at night. The Captains and Chiefs also respond from home to assist duty crew personnel as needed. Full-time personnel work 24 hours on 72 hour off schedule, staffing both stations with up to three personnel answering all calls for service during that time. Per-diem operational staff are medical only and licensed at the EMT, AEMT, or Paramedic levels. When available, they cover one position per station to assist with EMS call volume. Call personnel reside within the town, are certified firefighters, and are licensed at the EMT, AEMT, or Paramedic level. When available, these personnel assist duty crews with high call volume or incidents require additional personnel. Call personnel are encouraged to fill per-diem shifts to stay up to date on department operations and equipment.

Training (C3)

During calendar year 2025, the Training Division remained focused on strengthening operational readiness, supporting professional development, and maintaining a high standard of service for the Goffstown community. The department successfully onboarded six full-time employees, ensuring they were equipped with the foundational skills and department expectations required for safe and effective service. In addition, three members attended Recruit School at the New Hampshire Fire Academy, continuing to build a strong pipeline of certified, capable firefighters to support the organization’s long-term staffing needs.

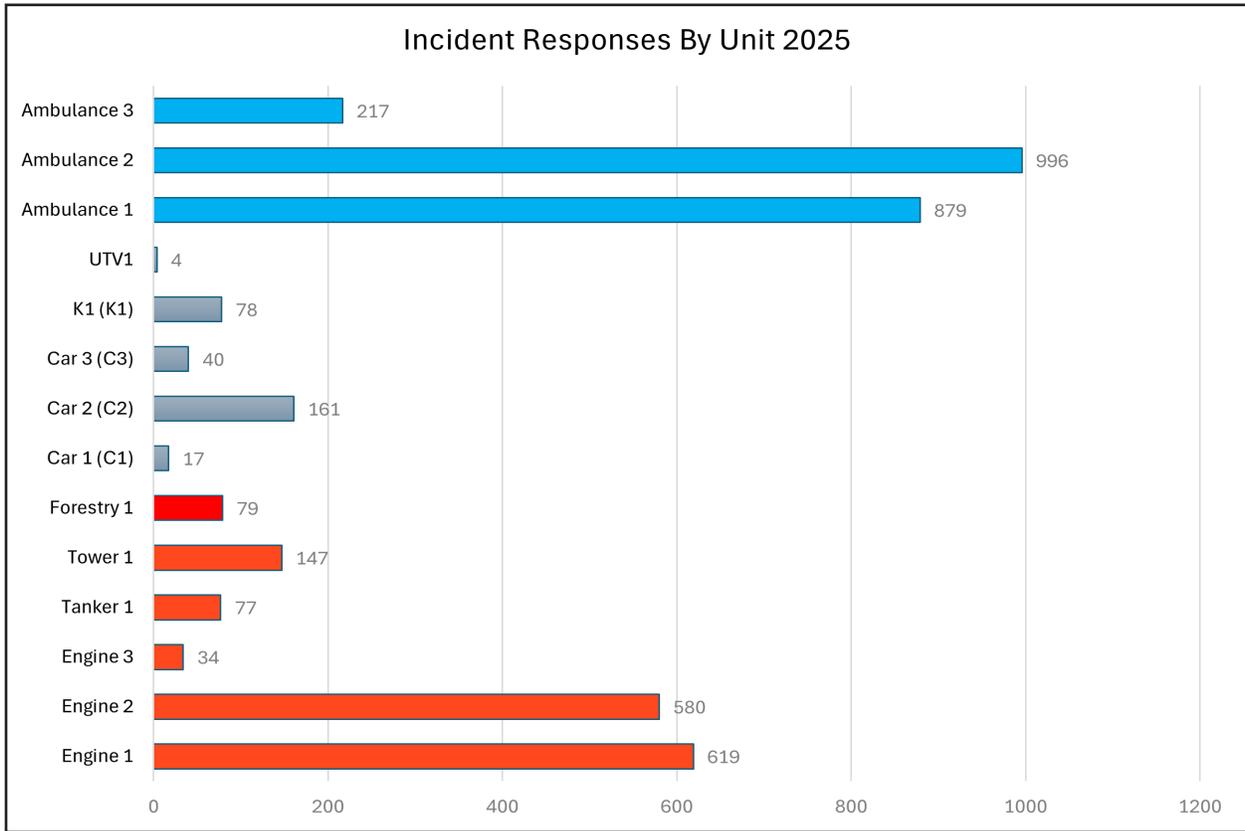
Beyond onboarding and entry-level training, the department also hosted and delivered multiple certification programs both for Goffstown Fire Department personnel and members from neighboring agencies. These programs included Driver/Operator (All Vehicles), Ice Rescue, Swift Water Rescue Levels I and II, and Boat Operator training, enhancing regional capabilities and strengthening interagency partnerships. The Training Division also participated in the planning and instruction of a live training burn, hosted multiple CPR classes, and continued to provide monthly EMS training to maintain clinical proficiency and readiness. Additional professional development highlights included collaboration with Saint Anselm College for DHART medical helicopter training, participation in the New England Arson Seminar, and the completion of ICS 300 training by all Goffstown Fire Lieutenant's. The department remains fortunate to have members who are eager to learn and improve, and this commitment to continued training directly supports the delivery of high-quality emergency services to the citizens, businesses, and visitors of Goffstown.

Fleet Management (C3)

In 2025, the Fleet Maintenance and Management Division continued its commitment to maintaining a reliable and mission-ready apparatus fleet while making strategic improvements to departmental capabilities. A major accomplishment this year was the completion of a Forestry Truck project, significantly improving the department's wildfire and off-road response capabilities in a cost-effective and operationally efficient manner which also extended the life cycle of the vehicle.

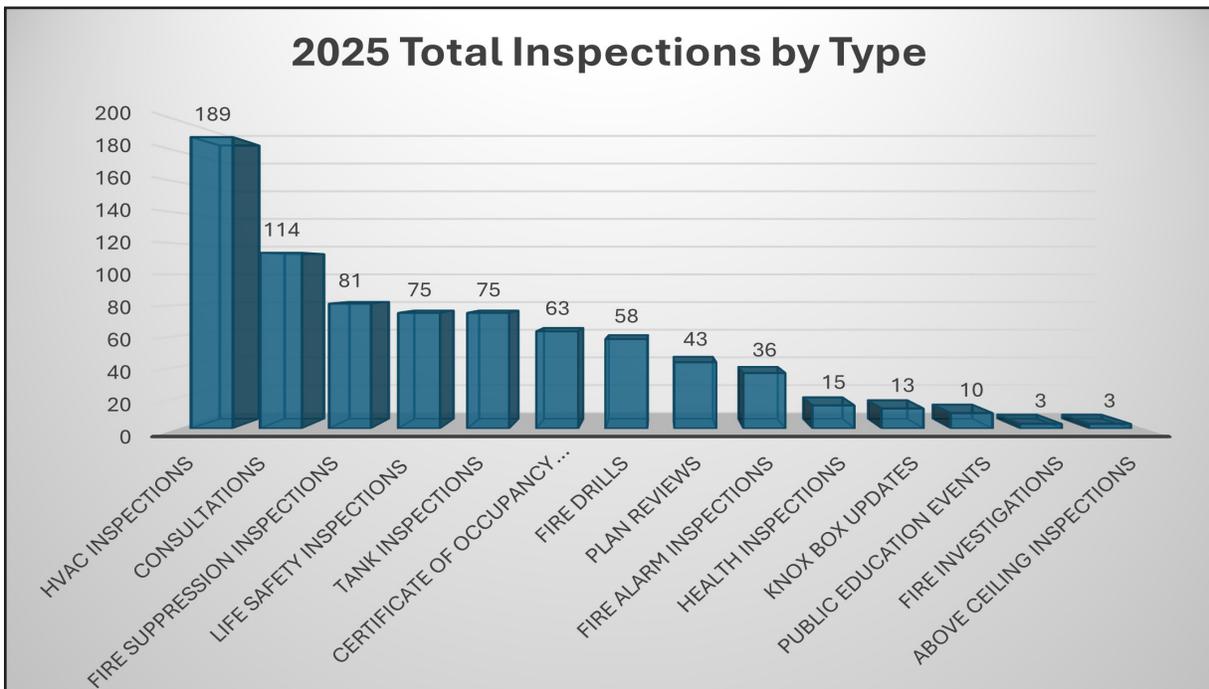
In 2022, our 2020 ambulance totaled during a collision and a replacement was ordered. The replacement ambulance arrived in October allowing us to retire our 2009 ambulance that was plagued with electrical and suspension problems.

Throughout the year, fleet readiness remained a top priority. In accordance with national standards, our apparatus received preventive maintenance, and our fire engine pumps and aerial device passed annual testing. Apparatus are well-maintained to extend their emergency lives, fully operational, and ready to meet the needs of the community. The department also formed an Engine Committee, which is actively working to plan and develop specifications for Goffstown's next engine. The committee is dedicated to building an apparatus that meets operational demands while remaining fiscally responsible and aligned with the long-term needs of the community. Unfortunately, Tower 1 experienced a very rare pump failure that required a rebuild or replacement, and Bulldog Apparatus completed a pump rebuild to return the unit to dependable service.



Community Risk Reduction (K1)

The Division of Community Risk Reduction oversees all fire safety inspections and the review/approval of all new commercial and residential occupancies, provides education, and community support through programs, schools and facilities throughout the town. Calendar year 2025 was very busy for the Risk Reduction Division. The following chart illustrates the task-oriented inspection efforts from 2025.

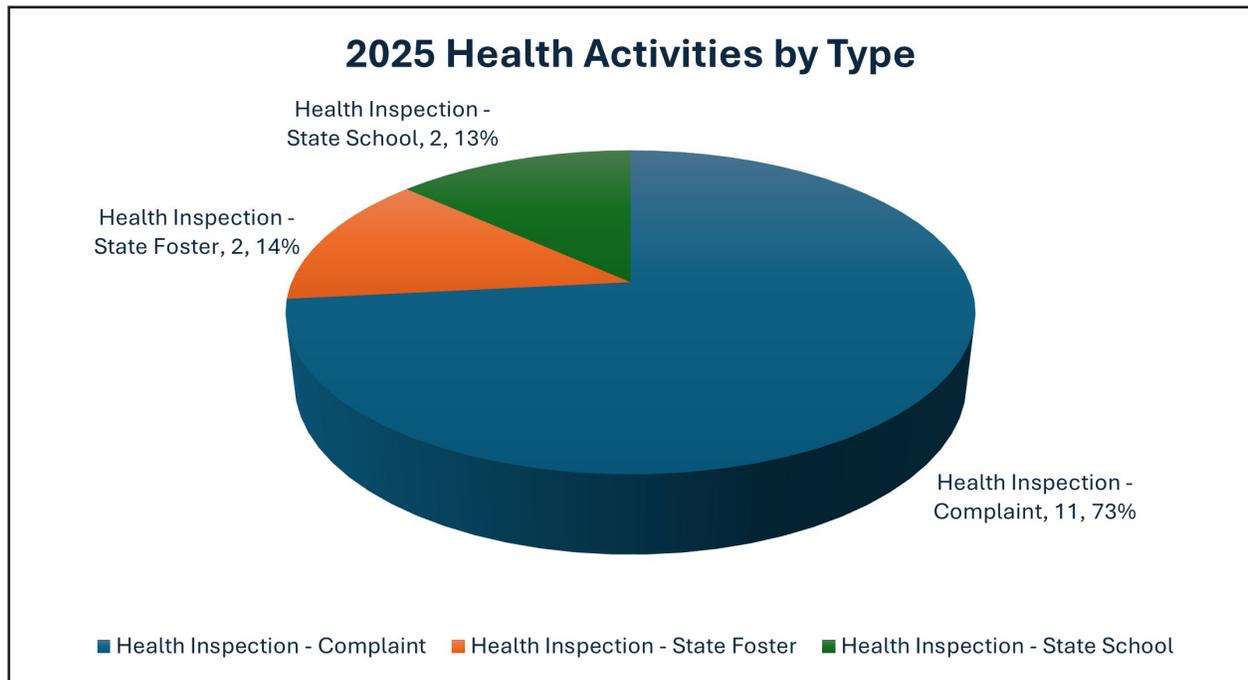


In addition to a record number of inspections, public education sessions and plan reviews there were several projects started and completed. A Listed Agent program was implemented in January. The purpose of a listed agent program is to ensure that only authorized individuals are allowed to perform repair, replacement, maintenance, upgrade, or test fire alarm systems. In addition, this program eliminated master box service requests for our operations teams.

A town-wide building occupancy evaluation was completed to ensure that places of assembly were correctly documented and permitted in accordance with state fire code. A place of assembly is defined as an occupancy used for a gathering of 50 or more persons for deliberation, worship, entertaining, eating, drinking, amusement or similar uses. Due to the high density these occupancies pose a greater risk to human life and require a yearly inspection and permit to operate.

Health Department (K1)

Local health officers play important roles in investigating, enforcing, and resolving potential environmental public health hazards or risks within the community. Health officers take action to ensure sanitary conditions are present in rental homes, neighborhoods, schools, and other public or private locations. Through their work, health officers can assist in improving the health and vibrancy of local communities. The Goffstown Health Officer received, investigated and resolved 15 health related inspections/complaints in 2025.



Emergency Management (C1)



Community Emergency Response Team (CERT) is a FEMA program that trains volunteers in basic disaster response skills (like first aid, fire safety, and search & rescue) to help their families and communities during disasters and augments emergency service organizations operations. Goffstown CERT has been a crucial community partner since 2003 assisting with incident support and logistics, crowd direction, and traffic control.

In September of 2025, CERT put a pause on operations. The demand on volunteers is higher than ever. Personal time constraints, organizational requirements, and limited resources or support. Goffstown CERT will be evaluated in 2026 to determine if the program sunsets, regionalizes, or can become operational again with renewed support from the community. If you are interested in joining Goffstown CERT please email goffstowncert@hotmail.com.

Ben Selleck, Fire Chief

Goffstown Fire Department
Emergency Management Director

Report of Forest Fire Warden and State Forest Ranger

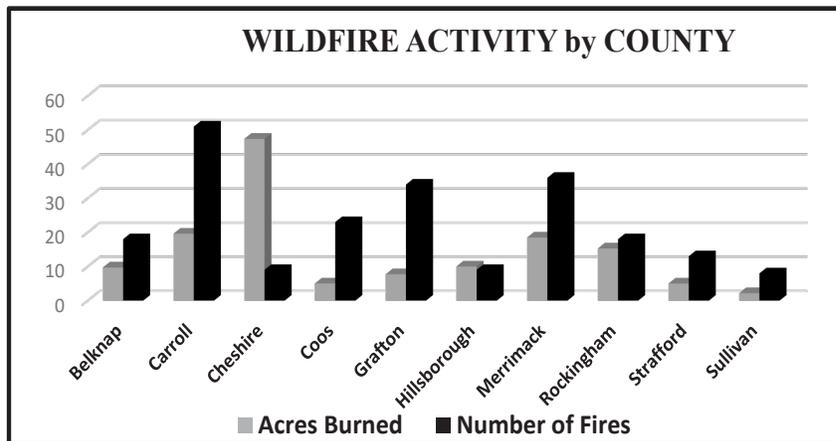
In 2025, New Hampshire experienced a lower-than-average spring wildfire season. However, flash drought conditions quickly took hold as New Hampshire experienced the driest summer on record in 130 years. This led to deep burning wildfires across the state. The state assisted local fire departments on these multi-day events, providing resources and technical assistance. This included our thermal imaging unmanned aircraft system, which was deployed on multiple incidents, including in North Hampton where a wildfire burned for 5 days. Wildfire risk increased to the level where the Governor and Council set forth a statewide prohibition on outdoor burning. This resulted in fewer wildfires and reduced the risk until rain came in late October.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. In 2025, New Hampshire properties within the Wildland Urban Interface were impacted, with 10 structures threatened by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey’s message about personal responsibility and follow his ABC’s: **Always Be Careful with fire. If you start a fire, put it out when you are done. “Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2026 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com or using the QR code. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire’s forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.dncr.nh.gov. For up-to-date information, follow us on X and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



2025 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2025)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2025	157	146	62
2024	123	125	77
2023	99	64.5	42
2022	59	203	48
2021	66	86	96

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Fireworks	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	62	17	87	8	4	16	1	1	1	18

PARKS AND RECREATION

PARKS AND RECREATION COMMISSION

The Parks and Recreation Commission is made up of eight town-appointed individuals, seven at-large members and one alternate. Their commitment is to oversee the town owned and run facilities and recreational activities. In no specific order, the group reviews/monitors the following areas within the department's charge based on the following areas: Goffstown Rail Trail, Maintaining/Improving Existing Parks, Future Facility needs, Access to Natural Resources, Programming, and Special Events.

CURRENT PARKS AND RECREATION FACILITY OVERVIEW

The facilities which fall under the watchful eye of the Parks and Recreation Commissioners/ Department: Roy Park & Barnard Park (Established in 1978), Sarette Sport Complex (3 Rectangular fields), Louis St. Baseball Field, Recreation Building and property (Built in 1970's, Gym addition 1990's), Glen Lake Waterfront (last upgraded 2002), Sports Complex Phase I (2 rectangular fields 2020), Town Common (last upgrade early 2000's), Goffstown Rail Trail 5.2 miles, Church Street Park, and Rotary Park. Each of the facilities provides a form of service for our community to socialize, maintain health, wellness, and refresh with a recreational option. The Commissioners have goals for each of the recreational facilities and review the needs annually. Some goals are attainable through the annual operating budget; however, we are now finding with the aging facilities we have costly repairs across all facilities.

Every one of our town-owned facilities has provided health, recreation & leisure services to the community for many years. Other than the Sport Complex (2020) many of our facilities are aging and getting to the point of ROI on investment. Do you repair or redesign? Over the past 16 years we have added to and repaired various facilities & properties through the Capital improvement program utilizing general funds, revolving funds, collaboration with school funds, and some grants. To name a few, Roy and Barnard pools new pool liners (2011), Recreation Building new roof on original building (2012), Roy Park new multi age playground (2015), Barnard track replacement (2016), Barnard Tennis court new fence & repainted surface and added pickleball lines (2017), Development of phase I (of 3) Sports Complex two rectangular fields, parking, irrigation, and access road (2020). Post-2020 we have seen two Capital Improvement projects rejected: Barnard Park new pool, and Barnard Tennis court replacement.

We continue to make repairs where we can post-2020. Glen lake Boat ramp was repaired while the water was drawn down using general fund money. Recreation Building had new mini splits installed using a grant (2024). Phase I sports complex parking lot has been in the works of competition via impact fee money. Most recently (2025) Barnard Tennis court had 450' of surface cracks repaired along with resurfacing and added more pickle ball courts via revolving fund money.

2026 - Capital Improvement Plan will be to add four stand alone pickleball courts at Roy Park along with a dog Park via revolving fund and impact fee money. We will attempt to repair the Roy Park Basketball court via revolving fund money.

Our community's youth outdoor athletic needs are still in need of fields. Recreation Soccer, Travel Soccer, Football are all growing (population) with in school, town recreation/travel levels. Phase II & III of the Sports Complex field addition are still in the master plan of the CIP matrix. Other CIP master plan facility projects in the out years; Repair / Upgrade Glen Lake Waterfront, New Barnard Pool, and very long term 32,000 square foot field house.

GOFFSTOWN RAIL TRAIL

Three projects occurred on the Goffstown Rail Trail in 2025. First was the construction of a 400-foot-long section of the trail. This section is just to the right of the EZ Car Wash, on Mast Road, and extending along the front of the Hawkes Trailer facility. The project was a partnership between the non-profit Friends of the Goffstown Rail Trail (FGRT) who contributed \$7,000 for the purchase of materials, and the owner of Hawkes Trailers who contributed, as a donation to the town, the labor and equipment for the project. The second project, a donation from FGRT, was the installation of weather-resistant "mile posts" along the 5.6-mile trail. The third project, with funding from the Goffstown Lions Club, was the installation by FGRT of a bench at a scenic overview of Glen Lake. In planning for future projects, the last 250-foot section of the trail (near the Shell Station) never improved since the town's purchase of the rail corridor in 2004, is under contract by FGRT for construction in 2026.

For more information about the FGRT, visit their website at GoffstownRailTrail.org.

PROGRAMMATICALLY

2025 –

- Youth Basketball leagues continue to be strong; Coed instructional grades 1 and 2 had 98 participants, Girls grades 3-5 saw an increase in numbers 55 participants, Girls grades 6 – 8 saw a major drop in numbers 28 participants, Boys grades 3-4 had 71 participants, Boys grades 5-6 had 71 participants, Boys grades 7-8 saw a drop in numbers 48 participants, and Boys High School grades 9-12 had 61 participants, and Girls High School Basketball did not have enough participants, for a total of 432 total participants.
- Men's 18 plus Basketball league had 55 (6 teams) participants.
- Boys and Girls lacrosse play in the New Hampshire Youth Lacrosse Association (NHILA) - Boys 8U Instructional Lacrosse had 15 participants, Boys 10U Lacrosse had 18 participants, Boys 12U Lacrosse had 15 participants, Boys 14U Lacrosse had 14 participants, Girls 8U/10U Lacrosse had 18 participants, Girls 12U Lacrosse 16 participants, Girls 14U cancelled, for a total of 96 participants.
- Summer Playground (Camp) maintained strong numbers. This program runs for eight weeks at Barnard Park over the course of the summer. We have a maximum of 85 participants per week. We averaged 81 participants with a combined total of 651 participants for the season.
- After school Activity period 12-week program at Bartlett and Maple Ave schools for grades 1-4 - Maple Ave program is run through the Recreation building. Bartlett grades

1-2 had 20 participants, Bartlett grades 3-4 had 20 participants, Maple Ave grades 1-2 had 0 participants, and Maple Ave grades 3-4 had 12 participants. This program will only be offered at the Recreation Building beginning 2026 season.

- Growin' Grizzlies kindergarten instructional sports weekday program was a 15-week program on instruction of Soccer, Floor Hockey, and Basketball. This program had a total of 45 participants.
- Afterschool Instructional Soccer for grades 1-4 – This program had the following: Grades 1-2 had 16 participants and Grades 3-4 had 16 participants. Total of 32 participants.
- 18 plus pickleball league – Summer & Fall leagues Monday – Friday held at Barnard Park 117 participants enjoyed the league.

New 55 Plus program and social committee (Brad Parkhurst, Danielle Dillaway, Joy MacNeilly, Mary Ann Mckenna, Nancy West, Patricia Shinkiewicz, Phyllis Hanavan, Jane Steckowych, and Sherly Hallene). This 10-person committee is now entering the second full year of developing programming, special trips and group socials for this population.

We are excited to have provided the following 55 plus programming for 2025.

- **An ongoing program** Bone Builders – A long standing program for 55-plus Monday & Wednesdays. A balance and strength program. Sponsored by Community Action Partnership/AmeriCorps Seniors and taught by volunteers. This program has become very popular, averaging 28 participants over 52 weeks.
- Holly Jolly Journey tour of lights – Trip held in December 2025 with 40 participants.
- Valentines social (February - 2025) – Held at the recreation building we had 19 participants
- Ben's Maple Sugar Shack Breakfast/Tour (March) – We had 40 participants
- Bar-B- Cue/ Picnic In the Park (July) – We had 57 participants
- Mt. Washington Boat Cruise (November) – We had 38 participants
- Pickity Place luncheon and tour June 2025 – 45 participates
- Weekly Rail trail walks (June-November) – averaged 8 participants
- Boards and Games / Mahjong – Average 4 participants.
- Tai Chi Beginner and Advanced classes- 6 classes over a year with a total of 69 participants.
- Beginner pickleball – Tuesday & Thursday (April – October) held at Barnard Park – 25 participants.
Recreation building (November – March) – Tuesday & Thursday - 6 participants.
- 2026 We have collaborated with Collette Tours for a trip to Tuscany Italy in October of 2026. Information session Monday February 9th 11:00 am at the recreation building.



Special Events

- 46th Annual David French Goffstown Gallop held the fourth Saturday of June. (142 participants).
- 47th Annual Pumpkin Hunt – In October we held the annual pumpkin hunt in conjunction with the Pumpkin Regatta. 150 tags were returned out of 220 pumpkins to be found.
- 6th Annual Glen Lake Swim “Glennie” – This is a collaboration with Granite State Health & Fitness Foundation, and the event had 132 registered participants.
- 49th Annual Senior Dinner – A collaboration with the Goffstown Congregational Church and Pack 99. Great turn out this year with 99 participants.

Within our network of services provided we value the many volunteers that make every opportunity/event/program successful. Their dedication and passion to give of themselves for the good of others enjoyment, education, and social interactions is extremely appreciated. Thank you to all 89 coaches for guiding our young athletes in basketball and lacrosse. A special thank you to 3 volunteer youth basketball officials, Gary Gendron, Lance Auger, and Carl Chalbeck. In a world where fans watching a game think they have the given right to lose their minds and complain about what is being called in a game, you three are the best. HUGE THANK YOU!

Thank you to a dedicated group on our 55 plus committee; Brad Parkhurst, Danielle Dillaway, Joy MacNeilly, Mary Ann Mckenna, Nancy West, Patricia Shinkiewicz, Phyllis Hanavan, Jane Steckowych, and Sherly Hallene. You all have developed a great list of trips, activities, and programs for the 55 plus community. Looking forward to this year’s outings.

Thank you also to the Parks and Recreation Commission who have spent many hours each month thinking of ways to better serve our community through facility and program development. This is a volunteer committee that does an outstanding job for our community.

Thank you to Derek Horne and all Town Hall staff, to my fellow Department Heads, the Select Board, Budget Committee, and CIP Committee for giving us their support, guidance, and camaraderie. Thanks to all the local businesses for the continued support in making our programs so successful. Thanks to School Superintendent, the principals and support staff at each school, and Athletic Director Ryan Cowette for allowing the use of the school facilities, I would also especially like to thank three very important people in our Recreation Department: Mike Guerrette, Tyler Cook and Erin McDonough again. Without them, our programs would not be as strong, and our fields and facilities would not be in the great condition in which they are now. I am very proud to be part of a town that is surrounded by so many individuals, younger and older, willing to give themselves so freely to make our community a happier and healthier place to live. The Parks and Recreation Department survives and thrives in Goffstown!

Respectfully Submitted,

Rick Wilhelmi, Director

GOFFSTOWN POLICE DEPARTMENT

As we close out 2025, it is impossible to ignore the level of uncertainty and division present across much of our country. Communities nationwide continue to face challenges related to crime, public safety, staffing shortages, and strained trust in institutions. Although we are not immune to this, I am proud to report that Goffstown remains a safe, resilient, and highly desirable community in which to live, work, and raise a family. This stability is not accidental. It is the result of dedicated professionals, strong community partnerships, and sustained support from residents.

In 2025, the Goffstown Police Department reached an important benchmark by achieving full staffing across all divisions. After several years of nationwide recruitment and retention challenges, disciplined hiring practices and proactive recruitment efforts restored staffing levels in patrol, communications, and support services. This stability strengthened daily operations, improved patrol coverage, enhanced officer wellness, and allowed the department to resume proactive policing strategies that had been limited during periods of vacancy.

The department continued its data-driven approach to crime analysis and enforcement. While no community is entirely free from crime, overall crime in Goffstown remains relatively low compared to regional and national trends. One trend that increased was online fraud, particularly internet and cryptocurrency-related scams. Officers and Detectives worked closely with state and federal partners to improve case resolution and provide meaningful support to victims.

Motor vehicle crashes remained consistent with prior-year totals. With patrol fully staffed, motor vehicle enforcement increased significantly, including targeted directed patrols in high-risk areas. These efforts also resulted in increased DWI enforcement and distracted driving, reinforcing the department's commitment to roadway safety and the prevention of serious injury and loss of life.

Community policing remains a cornerstone of our mission. Officers continued to engage with residents through National Night Out, the Pumpkin Regatta, Halloween Trick-or-Treat Night, Meet the Agency events, and the annual Senior Lights Dinner and Holiday Lights Tour. These events reinforce trust, visibility, and connection, which are essential to maintaining public safety during uncertain times.

The department's partnership with the Goffstown School District remained strong throughout the year. School safety continues to be a top priority, and both School Resource Officer positions were fully staffed, providing consistent coverage across all five schools. Our SROs focus on safety, education, and relationship-building, helping ensure schools remain secure and supportive environments.

I am deeply proud of the men and women of the Goffstown Police Department and sincerely thankful for the continued support of residents. Together, we remain committed to preserving the quality of life that makes Goffstown such a special place to call home.

Respectfully,

Chief Eric Sereno

**GOFFSTOWN POLICE DEPARTMENT
STATISTICS
JANUARY 1, 2025 - DECEMBER 31, 2025**

CRIMES AGAINST PERSONS	2023	2024	2025	% INC/ DEC VS 2024
Abuse/Neglect & Juvenile Offenses (child/elderly, runaways, etc)	121	119	100	-16%
Intoxication - Pro Custody Sub	35	31	20	-35%
Assaults (includes Safe School Acts)	80	59	97	64%
Assault on Police Officer	2	1	2	100%
Criminal Threat (includes Safe School Acts)	31	53	44	-17%
Domestic Violence	78	50	121	142%
Domestic Violence Restraining Order	71	88	64	-27%
Homicide	1	-	-	0%
Sex Offenses	18	15	13	-13%
Drug Offenses (includes Safe School Acts)	18	7	16	129%
Robbery	1	1	-	-100%
Sex Offender Registrations	70	76	81	7%
TOTAL CRIME AGAINST PERSONS	526	500	558	12%

CRIMES AGAINST PROPERTY/OTHER	2023	2024	2025	% INC/ DEC VS 2024
Alarms	498	379	261	-31%
Animal Complaints	488	431	438	2%
Arson	2	1	-	-100%
Burglary & Criminal Trespass	27	24	36	50%
Courtesy Calls (lockouts, 911 calls, fingerprinting etc)	917	866	606	-30%
Crime Prevention	622	697	574	-18%
Administration	1,398	1,630	2,370	45%
Criminal Mischief	56	41	45	10%
Disorderly Conduct	13	35	29	-17%
Fraud (includes bad checks, credit card fraud, counterfeiting)	55	131	147	12%
Hazards (includes power outages, trees & wires down etc)	227	246	226	-8%
Larceny (includes motor vehicle thefts)	89	77	141	83%
Mutual Aid	353	331	285	-14%
Operations	10,685	8,983	9,834	9%
Property (lost/found)	207	163	169	4%
Suspicious Persons (Activity)	241	244	239	-2%
Suspicious Vehicles	373	274	110	-60%
TOTAL CRIMES AGAINST PROPERTY/OTHER	16,251	14,553	15,510	7%

MOTOR VEHICLE AND ARREST ACTIVITY	2023	2024	2025	% INC/ DEC VS 2024
Total Adult Arrests	408	390	397	2%
Total Juvenile Arrests	19	20	7	-65%
DWI - Arrests	34	21	25	19%
TOTAL ARRESTS	461	431	429	0%

	2023	2024	2025	% INC/ DEC VS 2024
Motor Vehicle Activity (includes MV hazards, disabled, abandoned, parking tkts)	949	662	1,241	87%
Motor Vehicle Accidents	367	441	312	-29%
Motor Vehicle Incidents Injury (Reported)	55	33	76	130%
Motor Vehicle Incidents Fatalities	1	-	-	0%
TOTAL MOTOR VEHICLE ACTIVITY	1,372	1,136	1,629	43%

TOTAL MOTOR VEHICLE SUMMONS AGENCY WIDE	640	465		-27%
TOTAL MOTOR VEHICLE WRITTEN WARNINGS AGENCY WIDE	4,445	4,734		7%

	2023	2024	2025	% INC/ DEC VS 2024
Drug Overdose	4	4	-	-100%
Drug Overdose Deaths	1	-	-	0%
TOTAL CALLS FOR SERVICE	30,300	29,033	-	0%

COMPLAINTS AGAINST EMPLOYEES/OFFICERS/DEPT	2023	2024	2025	% INC/ DEC VS 2024
Founded	-	1	2	100%
Unfounded/Proper Conduct	1	2	3	100%
Insufficient Evidence	-	-	1	50%
TOTAL COMPLAINTS AGAINST GPD	1	3	6	100%

DEPARTMENT OF PUBLIC WORKS

The American Public Works Association theme for 2025 was “**People, Purpose, Presence**”, which highlights three cornerstone ideals that motivate public works professionals to serve our communities every day. DPW staff feel a sense of purpose by meeting the needs of the people in our community, and by being present in your daily lives even if we never meet.

I’m pleased to say we have been able to maintain full staffing for the entire year. This makes quite a difference when it comes to road construction productivity and budget, service request responsiveness, and winter road maintenance. We do have seasonal positions in our Highway, Cemetery, and Engineering divisions, so if you or anyone you know would like to join the best group of DPW folks in the state this summer, give us a call!

ADMIN/ENGINEERING DIVISION:

The numerous construction projects kept our Town Engineer Scott Ozana and Assistant Town Engineer Eric Gustafson busy this year. In addition to all our in-house work, several multifamily developments were in various stages of construction requiring inspection and pre-approval design review. Scott worked with our consultant engineer to design and permit the culvert for the FEMA Hazard Mitigation Program Grant (90% funding). Bidding and construction will be done in 2026. Our engineering interns returned this summer and were extremely busy with water quality and infrastructure inspections. Eric and Scott managed 84 street excavation and driveway permits this year. Executive Secretary Cara Gustafson managed the office, resident calls, and administrative tasks for our regular staff plus 10 seasonal employees. She continues to receive rave reviews from the public in one of our main resident-facing roles.

Our Engineering Division also manages the Municipal Separate Storm Sewer (MS4) permit. This is a requirement under the Clean Water Act, with a primary goal of maintaining or improving the surface water quality of our rivers and lakes. This involves a great deal of water sampling, reporting, and investigation.

The Admin and Engineering staff continue to work with consultant firms for design of upcoming repairs to large culverts and to Henry Bridge Road bridge in 2026. We continue the steady work of pedestrian and traffic improvements on Mast Road in Pinardville in coordination with the street being repaved.

HIGHWAY DIVISION:

The Town road plan continued with a reduced number of streets this year as we are feeling the effects of increased highway construction costs and reductions in our capital budget. Many streets needing full rebuild are being deferred, in some cases multiple years in a row.

There was only one reclaim and drainage project this year, Laurel Avenue, which will be completed with a top coat in 2026. The multi-year Mast Road project continued with ADA sidewalk and curbing as well as some drainage in the section between Pinard Street and Rochambeau Street. Limited drainage and curbing improvements were made on Knollcrest Road, a neighborhood project that was also split up and will be continued in 2026.



Pictured: (Top row) A large collapsing pipe on Juniper Drive was repaired with a new liner and precast headwalls. (Bottom row) A large culvert pipe on Paige Hill Road was repaired using “concrete canvas”, a new product for DPW.

Several other streets did not require significant drainage work, and were paved or received a top coat from a previous year reclaim project. These categories of overlay work help “keep our good roads good” and keeps road maintenance lifecycle costs low. This overlay list included all or portions of: Mountain Road, Addison Road, Shirley Hill Road, Montelona Road, Serenitas Lane, Sunbeam Place, Lindsey Way, and Westwood Drive.

In addition to reclaim and paving work, there were a handful of other projects completed in 2025. Perennial flooding, culvert replacements, sinkholes, washouts, icing issues, and other drainage concerns were addressed at Wallace Road, Plummer Street, Joffre Street, Paige Hill Road, Mast Road, Orchard Street, Juniper Drive, Elm Street, Center Street, Daniel Plummer Road, Crockett Drive, Parsons Drive, Checkerberry Lane, Bay Street, and Smith Road. Several stormwater detention or retention ponds were mowed or cleared of trees and overgrowth. Material was hauled from the athletic field complex behind the Transfer Station to increase future parking

and stormwater containment.

Assistant Director Mike Hillhouse and Highway Superintendent Jeff Sarette did an excellent job juggling staff, contractors, schedule, and materials to keep everything on track. Thanks, and “hats off” to our Highway staff: Ray Gamache, Myron Beaulieu, Dalton Clark, Tim Holt, Nate Strong, Matt Clement, Steve Davis, Nic Dinardo, Adam Theokas, Ed Wootten, Joe Cousins, Jim McGeehan, Liam Gates, Peter Rioux, Mike Margarit, Vincent Cantin, Jillian Strong, and Carson Medeiros.

SOLID WASTE DIVISION:

The Transfer Station has continued to see a large volume of material from all sources this year. Municipal Solid Waste, recycling, appliances, construction and demolition, and yard waste are all steadily coming in. Household Hazardous Waste collection continues to be a popular service for our residents, seemingly only limited by our storage space and budget for final disposition.

This year we began a food scrap composting program to reduce the amount of landfilled material and raise awareness of composting in general. We now have a drop-off barrel at the Transfer Station, and pickups at the various schools for food services staff. For more information stop by DPW or check out the flyer on the “Trash and Recycling” page of our website.

Solid Waste Foreman Bill Holt has been hands-on in working with his staff to keep materials moving and make continuous improvements at the Transfer Station. Scale Operator Gary Chapdelaine keeps visitors and their dogs happy with biscuits and a smile. Truck drivers Terry Bourk, Denis LeBlanc, and Cameron Pooler have logged more miles than any other DPW employees, along with thousands of tons of waste and recycling hauled. Solid Waste Operator Dave Gionet has been very busy keeping trailers loaded and things organized and cleaned around the Transfer Station.

FLEET MAINTENANCE DIVISION:

The fleet mechanics maintain the DPW, Police, and Fire vehicles and equipment to ensure the highest level of readiness. We took delivery on a plow truck that was ordered in 2022, as long lead times continue for new equipment. The Fleet Division also prepares used vehicles and equipment for auction or transfer between departments, and with the help of our Finance staff several surplus vehicles were sold this year. Fleet & Operations Manager Zeb Burnham, Shop Supervisor Cassidy Barriere, and Mechanics Brian Bugbee and Dale Williams provide top-notch maintenance and repair of our fleet while also being available for supervision or road plowing during storms. Fleet Clerk Anne Trudeau continues to manage our fuel use and fleet repair billing, as well as processing invoices for hundreds, if not thousands, of parts coming through the garage. The division also upgraded our Fleet Maintenance software this year, a significant undertaking.

CEMETERY DIVISION:

In addition to providing professional assistance to families during difficult times, the Cemetery Division also maintains public areas such as the Town Common, mulch beds, and Main Street areas. The Cemetery Division and DPW Administrative staff also work with the Cemetery Trustees and Finance staff to improve processes and record-keeping for interments, which can be a difficult task with records that can be two hundred years old. Jason Georgantas provided excellent

customer service and attention to detail with grounds maintenance this year, with volunteer assistance at roundabouts and islands from the Goffstown Garden Club and Perennial Design Landscaping. The Cemetery Division also assisted with preparations for an honors ceremony for Goffstown Veterans of the Battle of Bunker Hill buried at Hillside Cemetery in Grasmere. DPW completed the expansion project at Shirley Hill Cemetery and new lots are now for sale. Columbarium niches at the Westlawn Cemetery expansion are also available for purchase at DPW.



Pictured: Shirley Hill Cemetery expansion was completed.

Thank you again for your support of the department and our employees in 2025. Here's to a new year, hopefully our best one yet!

Respectfully submitted,
Adam Jacobs, Director



Director Adam Jacobs and family

REPORT OF THE PUBLIC LIBRARY

I am pleased to submit my final report as Director of the Goffstown Public Library. I have served the Goffstown community for 27 years, far longer than I intended. I have done a fair amount of revisiting the past lately as I help the organization prepare for the future. My first report to the Town was the 1999 report where I shared that we had finally made the internet available to visitors, invested in staff development to improve customer service, lengthened our borrowing period to three weeks, and embarked on providing additional services through our GMILCS consortium. Library services have evolved dramatically over the years, along with changes to the community and societal expectations. Throw in a pandemic and trends became unpredictable.

It has been my honor to serve the Goffstown community and to lead the GPL through a period of growth and rejuvenation. Please continue to use and support the Goffstown Public Library during the next chapter under new leadership.

2025 was a year of growth in our numbers after a year of reduced usage. Public library usage is like anything else: there are peaks and valleys in usage based on the population and should be expected. In addition, we are functioning at the maximum capacity we are able; there has been no building expansion, that means no additional space for programming, staff, visitors, and the library collection. Growth is limited as a result and does not meet the demands of our thriving community.

BY THE NUMBERS:

- Cardholders = 7,152 members. In 2025 we added an average of 65 new cardholders every month, an increase from 57 in 2024.
- Visitors = 42,081 in 2025. This is a 2.57% decrease over 2024. Door count alone is not an indication of public library success. It must be used in conjunction with other collected statistics to get a true picture of how a library is doing. We collect door count because it is required by the state and federal government.
- Website Visits = 32,318 in 2025.
- Computer Network Use = 2,215 sessions, an increase of 353 sessions and nearly 19%. Our visitors check email, the daily news, search for jobs, print documents, file annual taxes, and complete tasks for their volunteer work. We are no longer able to count wireless usage, so the annual total does not include those numbers.
- Items Circulated = 102,491, an increase of just over 5% or 4,974 items. The total circulation is a mixture of digital and physical materials.
- Digital Content = 30,397 e-audio, magazine, movie, TV, music, and e-book items borrowed, an increase of 3,395 items and nearly 12.58%, very close to the 2024 growth of 13%. Currently, we provide three digital platforms: Libby, CloudLibrary, and hoopla. Our most borrowed format is e-audiobooks, across all three platforms.
- Research Assistance = 7,549 requests for assistance, a 5.26% increase. Of this total, telephone and email inquiries decreased by about 8.4%.
- Classes, Programs, Events and Attendance = 610 events and classes with a total attendance

of 11,106 children, teens, and adults. This is an increase of 101 programs and events, and 482 attendees and reflects appreciation for our excellent programming for all ages.

- E-Library Usage = 6,862 sessions were recorded. In 2025 we were required to change how we count usage of our databases, so a comparison is not possible this year. Currently, we subscribe to Ancestry Library Edition, Consumer Reports Online, HeritageQuest genealogical database, Mango Language Learning, NewsBank newspapers and magazines, NoveList Plus, and NoveList K-8 Plus.
- Our Physical Collection = 34,256 items for all ages; we added 2,413 items and removed 1,596.
- The Digital Collection: many thousands of e-books, magazines, audio, movies, TV shows, and music are available over multiple platforms: hoopla, Libby, and CloudLibrary. Digital materials are much more expensive than physical materials due to licensing and restrictions from publishers.

The Institute of Museum and Library Services (IMLS), an agency of the federal government, collects public library data nationally every year. As part of this process, the IMLS requires the NH State Library to collect the same data from all public libraries in NH that is being collected in every other state. They use this data to better understand library programs and services, and to see how our libraries compare to those in other states.

All public libraries are required to report data in the same way so that the numbers are meaningful and comparable. As Library Director, I gather and report numbers as required by IMLS and NH RSA 202-A:12 (g).

A RETURN ON YOUR INVESTMENT

It is a fact that public libraries provide a huge return on the investment made by a community, and that translates into how much the individual cardholder saves by using the GPL. The receipt a cardholder receives with every check out displays the savings. In the same way, I use a value calculator at <https://ilovelibraries.org/calculator/> to calculate the annual savings based on the usage numbers we gather throughout the year. In 2025, our municipal budget was \$979,546; this is what your property taxes provided to support the Goffstown Public Library. The return on that investment is calculated to be \$2,059,541, more than twice the 2025 library budget!

MUSEUMS AND NATURAL PLACES

In 2025, community members borrowed 842 passes to New England museums, zoos, and natural spaces. Thanks to the fundraising of the Friends of the Goffstown Public Library, we can provide the following discount passes to the community: American Independence Museum, The Aviation Museum of New Hampshire, Bedrock Gardens, Canterbury Shaker Village, Children's Museum of New Hampshire, Currier Museum of Art, Isabella Stewart Gardner Museum, Manchester Historic Association Millyard Museum, McAuliffe-Shepard Discovery Center, Museum of Fine Arts, Museum of Science, New England Aquarium, New Hampshire Philharmonic Orchestra, New Hampshire State Parks, Seacoast Science Center, SEE Science Center, Strawberry Banke Museum,

VINS Nature Center, and Zoo New England. Details for all these organizations can be found on our web site at www.goffstownlibrary.com

OUR NEW MUD KITCHEN!

A mud kitchen is an outdoor play station that encourages children to engage in pretend and messy play by “cooking” with mud, sand, and water. The benefits of mud kitchen play include sensory development, nurturing a connection with nature, social and communication skills, exposure to early math concepts such as estimating and measuring, as well as creative and imaginative play. Our mud kitchen, built in Maine using untreated pine, was purchased by our Friends of the Goffstown Library. Placed in a shady area on the Library’s lawn, it quickly became a popular outdoor “hot spot” for children and families, extending the library’s reach from our building to the outdoors, and is another example of library resources that are accessible to the community even when the building is closed.



GMILCS, INC.

We continue to benefit from our membership in GMILCS, Inc., a multi-type library consortium of 13 libraries in southern New Hampshire. Our membership broadens our collections so that we have many thousands of titles available outside our own small library. Our combined investment in CloudLibrary, one of our digital platforms, adds depth to that popular format. Cardholders can request books, audio, movies, and more, quickly and easily through our online catalog, as well as pay for lost and damaged items by credit card. Our three-times per week courier delivery service makes sure materials owned by other libraries are in your hands within a week, in most cases. In addition, we employ two full-time staff members to ensure our system is safe and running at maximum efficiency.

Members of GMILCS pay annual dues calculated by a formula that includes number of cardholders, number of titles in our collections, the number of staff accessing the system, and annual circulation numbers. We are the smallest member of the consortium, about the same size as the West Manchester Community Library, a branch of the Manchester City Library. In 2025 our dues payment was \$29,023.

CLASSES, PROGRAMS, EVENTS: HIGHLIGHTS

The Library staff is proud of the diverse, quality programming we offer the community. In 2025, we offered 610 programs and events for all ages, with an attendance of 11,106 individuals. Here are some highlights of our year:

CHILDREN:

- AI for Kids program
- Block Builders: a Minecraft club
- Tiny Apothecary art
- Paint along for teens and children
- Afternoon Tea Party
- Play Your Way and Sensory Play programs
- Family Gingerbread House decorating funded by our Friends of the Goffstown Library
- Peter Boie's magic show funded by our Friends of the Goffstown Library
- The Silver Circus show, in partnership with our Friends at the Parks and Recreation Department
- Magic Workshop
- Archery for Kids
- Pickle Fest

TEENS:

- Dungeons & Dragons, of particular interest, the program was completely run by teens!
- Teen Graphic Novel Book Club

- Summer Reading Experience: Color Our World
- Teen Block Builders: A Minecraft Club
- Teen Cookbook Club
- Teen Murder Mystery
- Teen Escape Rooms
- Virtual Reality Gaming using the PS5 VR borrowed from the New Hampshire Video Game Library

ADULT SERVICES & OUTREACH:

- Gingerbread Decorating, funded by Goffstown Rotary Club
- Death Café, with The Sage Heart
- Connecting with Your Town Department Heads (3 sessions)
- Coffee with a Cop
- Succulent Terrarium Workshops, presented by Penumbra, funded by the Friends of the Goffstown Public Library
- Community Balance Screening Clinic, presented by Granite VNA
- New Hampshire Humanities Programs, in partnership with the Goffstown Historical Society
- Lyme Disease Ecology and Patient Health
- Wildlife education presentations by NH Fish and Game
- Monadnock Falconry, funded by the Friends of the Goffstown Public Library
- Winter and Summer Reading Challenges
- Community Conversation Series on Belonging and Understanding, including our 6th Human Library
- Yoga on the Lawn series
- The Caterpillar Lab, funded by the Friends of the Goffstown Public Library
- Legends and Truths of New England's Wolves, funded by the Friends of the Goffstown Public Library

KEYLESS ENTRY SYSTEM

With strong encouragement from our friends at the Goffstown Police Department, and assistance from the IT Department, the Library building now has a keyless entry system. It is programmable to automatically lock the main door at closing and unlock the door upon opening. In addition, each fob used by the staff cannot be duplicated and can be deleted from the system at any time. Officers from the Goffstown Police Department and crew members from the Goffstown Fire Department have the Library programmed on their personal fobs for easy access during emergencies.

DRAINAGE IMPROVEMENT

After many years of hosting Lake Library, and sometimes colorful fish and flamingoes, a drainage improvement project became a reality, thanks to the hard work and dedication of our friends at the

Department of Public Works, notably Eric Gustafson. The installation of a pump system to move rainwater and snow melt to the High Street sewer system and a new holding area for water should make the Lake a thing of the past. The amount of water contributed over time to a lack of accessibility to our building, a deterioration of the asphalt parking lots and driveway, and unsafe conditions for visitors.

LCHIP GRANT

The Library has received a highly competitive \$19,272 grant from the New Hampshire Land and Community Heritage Investment Program (LCHIP) to restore and preserve the original 1909 windows. All components of the library's original 1909 windows will be carefully restored to their original condition and functionality following established historic preservation standards. LCHIP grant recipients must match each dollar contributed by LCHIP with at least one added dollar and complete the funded projects according to the program's rigorous standards. Thank you for the community support to approve the 50% match to make this important preservation project a reality.

GOFFSTOWN PUBLIC LIBRARY FOUNDATION

The Foundation ramped up their fundraising in 2025 with their "Seal the Deal" campaign. Designed to raise matching money for LCHIP grant applications, the first chapter will be added to the LCHIP grant to fully fund the window restoration project for late 2026 or early 2027. They will also continue fundraising for the eventual repointing of the brick exterior of the library building, further preserving and protecting this gem for the future. The Goffstown Public Library Foundation raises funds and supports the capital needs of the Library, separate from money raised through taxation. The Goffstown Public Library Foundation is a 501(c)3 organization. Contributions are tax-deductible to the extent allowed by law.

FRIENDS OF THE GPL

Our dedicated Friends of the GPL support and advocate for the mission of the library and in 2025 held their regular book sales in June and October, where they raised over \$10,000! The Friends fully fund the Museum Pass Program; in 2025 discount and free passes were used 842 times. The Friends also funded our new outdoor mud kitchen, a new 20 X 20 outdoor tent for summer programming, gingerbread house kits, and additional programs for all ages. Please join the Friends by attending meetings and giving of your time and money at their fundraising events. Email them at friends@goffstownlibrary.com for more information.

Please continue to support the exceptional library staff, Library Board of Trustees, Friends of the Goffstown Public Library, and Goffstown Public Library Foundation. Their advocacy and dedication have made the GPL a strong and vibrant organization in the age of disinformation and attacks on public libraries. I wish only the best for the Goffstown community and your incoming Library Director, Patti Penick.

Respectfully Submitted,

Dianne G. Hathaway, MSLIS
Library Director



Goffstown Public Library

CARDHOLDERS SERVED

7,152



2 High Street, Goffstown, NH 03045 603.497.2102
www.goffstownlibrary.com

2025



E-CONTENT
DOWNLOADS

30,397

102,491

TOTAL
CHECKOUTS



11,844

ITEMS LENT OUTSIDE
OUR LIBRARY

15,139

ITEMS BROUGHT IN BY REQUEST

42,081

VISITORS



9



FTE STAFF

MUSEUM PASSES
BORROWED



842



51 HOURS
EACH WEEK



PUBLIC COMPUTER SESSIONS

2,215



REFERENCE QUESTIONS

7,549



PROGRAMS OFFERED

610

11,106
PEOPLE ATTENDED



WEBSITE
VISITS



32,318

COMMITTEE REPORTS

GOFFSTOWN PUBLIC LIBRARY TRUSTEES



*Front Row, L-R: Casey Leach (Alternate), Kathy Coughlin
Back Row, L-R: Christina Barry (Alternate), Jordan Willow Evans (Vice Chair),
Judy Johnson, Kerstie Hazelbaker, Terry Curtis (Chair), Betty Gipson
Missing: Barbara Schult (Alternate), Lisa Mazur*

In many ways, 2025 was a period of growth and development for the Goffstown Public Library Board of Trustees. The board experienced both continuity and transition, saying goodbye to long-serving trustees following the March town election while welcoming some alternates into full trustee roles. The board also added three residents as alternate trustees in May, giving it full representation for the first time in several years.

One of the most significant undertakings of the year was the search for a new library director following the announcement in July that longtime director Dianne Hathaway would retire. A search committee consisting of three trustees worked over several months, consulting with members of the broader library community and conducting a rigorous interview process. The committee ultimately recommended Patti Penick, who was approved by the board.

Alongside this work, the board addressed several ongoing and unexpected challenges, including maintenance needs carried over from previous years. Issues considered by trustees included evaluating options to renovate the library's bathroom to improve accessibility and comply with the Americans with Disabilities Act, pursuing the restoration of the building's historic windows, and addressing a long-deferred drainage project to reduce parking lot flooding during rainstorms.

In response, the board also made identifying grant funding and alternative funding sources a priority. One opportunity pursued was a grant from the New Hampshire Land and Community Heritage Investment Program to support the window restoration project. After months of preparation and advocacy, the library was awarded a \$19,272 grant to support that effort.

To better position the library for future funding opportunities and anticipated maintenance needs, trustees also worked to establish the groundwork for a \$50,000 capital reserve fund. Over several months, the board presented its case to the Goffstown Selectboard and later to the Goffstown Budget Committee, including by developing a detailed outline of capital investment projects that would be prioritized should such funding become available.

Trustees also continued to prioritize identifying and responding to patron and community needs. A Strategic Planning Committee composed of select trustees, which was initially formed in 2024, continued its work into 2025. Using data collected through that process, the committee collaborated with library staff and community members to draft an updated Strategic Plan, which will be formally presented to the full board in 2026. In addition, a trustee worked closely with the head of adult services and outreach to develop a complementary outreach plan. Together, these documents are intended to serve as a roadmap for the library through 2029.

The process of adding new alternate members further prompted the board to adopt a formal policy outlining how such positions are to be filled when more individuals apply than available opportunities exist, as was the case this year. Over the course of the year, trustees reviewed a wide range of existing policies and adopted several new ones focused on improving board effectiveness, including a policy intended to streamline the release of nonpublic meeting minutes.

Beyond its work in meetings, the board remained active in the community. Trustees participated alongside library staff at National Night Out, where they engaged directly with residents. Trustees also assisted the Friends of the Goffstown Public Library with the annual book sale and supported the Goffstown Public Library Foundation's Once Upon a Pie fundraiser.

The Goffstown Public Library Board of Trustees looks forward to the future and will continue to advocate for the library in the coming year. The board extends its sincere thanks to Ms. Hathaway for her years of dedicated service to the library and the Goffstown community and warmly welcomes Ms. Penick to her new role.

Respectfully submitted,
Library Board of Trustees,
Goffstown Public Library

Goffstown Public Library Trustees
Financial Report*
January 1, 2025 – December 31, 2025

*This report does not include Library Expenses paid through the Town's General Fund Operating Budget.

Revenues		Expenses	
Fines	\$31.41	Programs & Materials	\$2,696.65
Interest	\$2,456.68	Books & Publications	\$1,258.16
Fundraising/Grants	\$900.00	Misc. Expenses	\$2,845.20 ***
Other Revenue:	\$15,187.45 *		
Gifts/Donations	\$15,904.68		
Misc Revenue **	\$3,105.65		
Total Revenues	\$37,585.87	Total Expenses	\$6,800.01
Net	\$30,785.86		

* Balance of 2021 non-lapsing special warrant article for the GPL building assessment was closed effective 2025, resulting in the residual balance closing into revenue. This transaction is strictly budgetary, and results in no actual cash exchanged between the GPL Trustees accounts and the General Fund.

** Miscellaneous: Fees collected for library cards and lost books

*** Misc expenses include \$1,000 remitted annual to the Town of Goffstown for bookkeeping services, as well as the last invoice for the non-lapsing warrant article GPL building assessment at a cost of \$1,700.

Goffstown Public Library Trustees
Balance Sheets
as of December 31, 2025

Account		Balance
80-Library Trust Fund		
Assets		
10120	Cash - Checking Account	\$ 1,572.63
10180	Cash - Money Market	\$ 211,852.05
	Total Assets	\$ 213,424.68
Liabilities		
24010	Due To Due From	\$ -
Equity		
28160	Fund Balance - Restricted	\$ 1,294.26
28160	Fund Balance - Undesignated	\$ 213,424.68
	Total Liabilities & Equity	\$ 213,424.68

CAPITAL IMPROVEMENTS PROGRAM (CIP) COMMITTEE



Front Row, L-R: Vanessa Hayes (School Board Alternate), Tim Redmond (Chair), and Brad Parkhurst.

*Back Row, L-R: Olivia Welch-Erdahl (Budget Comm Rep.), James Raymond (Vice-Chair), and Mark Lemay (Select Board Rep.)
Missing: Jack Carbonneau (School Board Rep.).*

The Capital Improvements Program Committee is an advisory committee appointed by the Planning Board to recommend a program for capital improvements for the Town and School District, as authorized by RSA 674:5-7. The capital improvements projects reviewed by the committee include equipment and land purchases and building repairs over \$25,000; purchase or lease of wheeled vehicles or motorized equipment with an anticipated life of at least three years; and surveys or studies for capital projects having a cost of at least \$10,000. The Committee meets with town departments and school staff to review their proposed requests for capital projects and then prepares a report to the Planning Board in the form of a matrix that classifies the proposed projects according to their need and urgency, with estimated costs and recommended schedule for their implementation over six years. The Planning Board reviews the report, makes any changes it considers appropriate, and delivers the plan to the Select Board, School Board and Budget Committee.

The Committee includes representatives from the Planning Board, the Select Board, the School Board, and the Budget Committee, and members-at-large representing the community. This year, we were fortunate to have an excellent group: Jack Carbonneau representing the School Board, Vanessa Hayes as School Board Alternate; Mark LeMay for the Select Board; Olivia Welch-Erdahl representing the Budget Committee; James Raymond and Brad Parkhurst as members-at-large. The Committee was assisted at its meetings by Danielle Basora, Assistant Town Administrator, JoAnn Duffy, Town Planner and Patty Gale, Planning Assistant.

The Committee met on a prearranged schedule, from May to August, starting on May 29th and received presentations from the Goffstown Town Administrator, Library Director, Fire Chief, Police Chief, Parks and Recreation Director, Sewer Superintendent, Public Works Director and School District Officials. The Committee accepted the data presented and compiled it into a matrix of projects and costs across the six-year future planning horizon in order to develop a balance of these projects and costs across those years that would be evenly distributed so as to not result in a heavier tax burden from one year to the next. This work was completed on August 7th and presented to the Planning Board on September 11th. The matrix was approved by the Planning Board during the September 11th meeting.

The Capital Improvements Program is intended to assist the Town and School District maintain and improve their capital facilities and is a valuable planning tool. I would like to thank the Committee members for their time and effort, the Town and School Department Heads and Sewer Commission staff for their thoughtful, clear and concise presentations and the Town staff for their support and guidance.

Respectfully submitted,

Timothy Redmond
Committee Chair

CEMETERY TRUSTEES

In June a truly special ceremony was held honoring soldiers buried in Hillside Cemetery that participated in the Battle of Bunker Hill. The event was hosted by the NH Sons of the American Revolution. This was part of their initiative to commemorate the 250th anniversary of the Battle of Bunker Hill. The Goffstown Cemetery Trustees, the Goffstown Historical Society and the Goffstown Select Board worked together to make this event happen. Five patriots were honored with a wreath, flag and bunting. Each site was visited and blessed by the chaplain of the NHAAR. The NH Daughters of the American Revolution also participated. Speeches were given and a poem was read. Uniformed soldiers and drummers paraded through the cemetery. At the conclusion there was a five-musket salute and taps were performed by two local Boy Scouts. Plaques have been placed at each grave honoring their participation.

This year the Rules and Regulations were updated as necessary and adopted in July. The Rules and Regulations along with current pricing are available on line on the Public Works web site under cemetery division. The Bylaws were updated. The Select Board recommended we appoint an alternate trustee to ensure continuity of operations. The trustees made a recommendation to the Select board and it was approved.

The extension of the road at Shirley Hill Cemetery has been completed and new areas have been plotted. A plan was instituted to pave the remaining roads in Westlawn as time and materials are available.

The trustees engaged the town attorney to prepare and file a Cy Prez request to release trust funds that are unidentified. The documents were lost to the town hall fire in 1937. These funds would be used to offset costs of future capital items and major repairs without impact to the taxpayer.

A special thank you to the Goffstown Garden Club and Devriendt Farm for the Memorial Day flowers and Christmas wreaths. We also extend a thank you to our cemetery foreperson and the Public Works Department for keeping the cemeteries in good condition.

The trustees rely on the continued support of the public in maintaining the cemeteries as a dignified and peaceful place for those that visit.

Respectfully submitted,

Linda Reynolds Naughton, Chair
Valerie Neal
Jean Walker
Deborah Grant, Alternate



Bunker Hill Anniversary Ceremony

CONSERVATION COMMISSION



*Front Row, L-R: Courtney Carter (Alternate), Jean Walker (Chair), Andrew Chaplin (Vice-Chair)
Back Row, L-R: Daniel King (Alternate), David Nieman, Mark Lemay (Alt. Sel.Board Rep.),
Jane Raymond, Amy Pollock
Missing: Evelyn Miller, Susan Tucker, Jaclyn Cohn (Alternate)*

In 2025, the Conservation Commission continued its mission to protect and preserve Goffstown's natural resources, including open space areas, surface waters and wetlands. The Commission continues to conduct site walks for proposed developments for the Planning Board and to comment on the suitability of the proposed plans for the land with the respect to all natural resources, with surface waters and wetlands impacts and potential erosion issues as our main focus. The Goffstown Conservation Commission also worked with the Planning Board to refine and update the Open Space Ordinances.

The Conservation Commission and its Open Space Subcommittee continue work on conserving and protecting important and undeveloped lands. These projects address several goals of the Town's Master Plan and the Goffstown Open Space conservation plan. The Open Space committee introduces conservation options to interested landowners, write grant proposals to obtain funds for conservation projects and work closely with local land trust. These land trust include The Society For The Protection of New Hampshire Forests (SPNHF) and The Piscataquog Land Conservancy (PLC).

The Conservation Commission is pleased that acres have been protected and preserved forever. Many projects have been completed thanks to the efforts by the Conservation Commission, Board of Selectman and the Town of Goffstown, these lands are protected for future generations. Many of the lands protected offer recreational trails open to the public.

Ongoing projects contribute to the goals of the Goffstown Open Space Conservation Plan. The projects buffers and protects large portion of prime wetland. They also, conserve rich and diverse wildlife habitats.

The Conservation Commission and Open Space Committee are here to assist you. If you have any concerns or interest in land protection or preservation, please contact the Goffstown Town Hall and they will direct you to one of our volunteers or contact any member of the Commission.

Milfoil, an invasive aquatic plant has entered both Glen Lake and Namaske Lake, along with the Mill Pond and river with vengeance. Goffstown community associations have been formed to establish programs to control the spread of the milfoil in our local rivers and lakes. The Conservation Commission is in full support of programs including community education, herbicide treatments, and constant prevention monitoring of the lakes to eliminate new introduction of the milfoil plant. We were pleased that for another year Glen Lake did not need treatments, for milfoil.

Respectfully submitted,

JeanWalker, Chairman

PLANNING BOARD



*Standing (L to R): Tim Searles, Joshua Douglas (Select Board Rep), Phil D'Avanza, David Pierce.
Seated (L to R): Colleen Mailloux, Tim Redmond, Barbara Griffin.*

The Planning Board has continued to accept and review applications that reflect the strong economy that continues in our State.

Applications for the 2024-2025 year included site plans, new subdivision requests, conceptual plans, conditional use requests, and other matters that came before the Board. Examples of newly approved applications are the Dearborne Village Condominium Development on Mast Rd entering Pinardville, St Anselm College Fieldhouse located over the Bedford line but accessed via the College Campus in Goffstown, TMS Diesel Truck Repair Facility off Tower Lane, a Two Unit condominium/duplex structure on North Mast St, a Community Center building with two apartment units attached to it on Mast Rd in Pinardville, the Acorn Drive Extension Residential Subdivision Development for 46 new homes, the Masonic Hall conversion and addition for 12 new small apartments in the Village, Aroma Joes Coffee retail shop in Pinardville, Technical Tree Maintenance Shop and associated site improvements on Daniel Plummer Rd, Eversource Energy Pole Replacement approvals and commenting on the Hillsborough County Complex plan to tear down and replace an existing County Farm structure with a new building for the Cooperative Extension Service. Additionally, the Planning Board received applications for and granted many residential requests for things like lot line adjustments, lot subdivision requests, waivers for home improvement requests and driveway relocations.

The Planning Board oversees and approves a sub-committee authorized by RSA 674:5-7 called the Capital Improvement Committee which is made up of a Planning Board member, representatives of Town Departments and Committees and Community at Large members. There is a detailed report of the Capital Improvement Committee published in the Town Report annually. The Planning Board Chair has been acting as CIP Chair for the past few years.

PLANNING BOARD CONT.

The Planning Board Chair would like to publicly thank all elected members, appointed alternate member, in addition to the Town Staff who prepare our meetings for us and assist the applicants with their applications and presentations to the Board. The present makeup of the Board has many different talented members who have experience and expertise in a diverse range of fields that provide thoughtful consideration for all projects that come before the Board. As always, the Planning Department Staff, Public Works Staff and other Town Hall employees are available for assistance to answer questions for Town Citizens and applicants.

Planning Board meetings are open to the Public and are visible on Goffstown Public Television on our regularly scheduled second and fourth Thursdays of each month at 7:00 pm . Any meetings that may be cancelled or rescheduled are posted on the Town Website in advance of the scheduled date and time . Attendance and Public Comment at all public meetings is encouraged and welcomed. As a Board, we look forward to continuing our work as volunteer elected officials for the community's present and future needs.

Respectfully submitted,

Tim Redmond, Chair

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission (SNHPC) provides a wide range of services and resources to help member communities with a variety of land use planning and transportation challenges. Each year, with the approval of appointed representatives, the Commission's skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations. The Commission also works with Community staff, land use board volunteers, and governing boards on a variety of local projects.



The SNHPC staff would like to acknowledge and express their appreciation for the commitment of the Town's Commissioner. The current representatives for Goffstown are **Barbara Griffin, Jacob LaFontaine, and Jo Ann Duffy.**

In the face of nationwide inflation and rising costs across a broad spectrum of goods and services, the SNHPC has successfully maintained its municipal membership dues at a rate of \$0.676 per capita for the past five years. This has been made possible through strategic use of federal and other funding sources, which have benefited SNHPC member communities.

The Commission has assisted Goffstown with the following over the past year:

- Conducted 29 traffic counts and four bicycle/pedestrian counts to monitor townwide traffic volume patterns and changes.
- Provided circuit rider assistance to the Goffstown Planning Department, including technical assistance with subdivision and site plan reviews, amendments to the zoning ordinance, and input to the Planning Board and Economic Development Committee.
- Collaborated with the Piscataquog River Local Advisory Committee to secure Section 604(b) funding to update the Piscataquog River Management Plan, supporting coordinated watershed planning and resource protection efforts.
- Provided planning board assistance through review of two Developments of Regional Impacts (DRIs): a proposed residential subdivision to be located on River Road and a proposed residential subdivision to be located on Riverview Park Road.
- Completed the latest phase of the region’s “Pathways to Play” initiative to improve access to recreation by mapping recreation facilities, developing an online toolbox of resources, and hosting a webinar to support the implementation of inclusive playgrounds.
- Updated the Metropolitan Transportation Plan (MTP) through interviews with municipal staff to identify issues, ideas, and local challenges. Worked with stakeholders to ensure the MTP is consistent with local priorities.
- Participated in a Safe Streets for All (SS4A) Steering Committee to develop a regional transportation Safety Action Plan with the goal of zero deaths and serious injuries on regional roadways. The plan enables communities to apply for construction projects and planning efforts via further SS4A funding.
- Coordinated the process to prioritize regional projects for consideration in the NHDOT’s FY 2027-2036 Ten-Year Transportation Improvement Plan (TYP).
- Hosted a workshop for community representatives to discuss the implications of state-mandated zoning changes for Accessory Dwelling Units (ADUs).
- Continued implementation of a \$500K US EPA Brownfields Assessment grant through community outreach to identify prospective sites, understand contamination and clean up needs, and consider economic development potential.
- Developed a regional Transportation Resilience Improvement Plan to identify priority projects eligible for local cost-share reduction.
- Facilitated a freight truck listening session with industry representatives and conducted a regional truck parking inventory to better understand freight parking needs in the region.

SUPERVISORS OF THE CHECKLIST

There were three major events impacting the Supervisors of the Checklist (SOC) in 2025.

First were the personnel changes. There are only three Supervisors of the Checklist (SOC) so the resignation of Robyn Perry in April after her selection to serve as Interim Town Clerk, was a big change. The SOC was fortunate to have Alicia Lepore accept the Select Board's offer to serve as a SOC. Her term runs until March 2026.

The primary duty of the SOC is to keep the Voter Checklist as accurate as possible.

During the summer the SOC spent numerous hours reviewing the National Change of Address (NCOA) list provided by the Elections Office of the NH Secretary of State for Goffstown. The NCOA is prepared by the US Postal Service. When a resident submits a change of address to the USPS or if mail to a resident's address is undeliverable, that information is added to the NCOA list.

Based on the NCOA list, 119 voters moved out of state and were removed from the Voter Checklist. Another 159 voters moved elsewhere in New Hampshire and were also removed from the Voter Checklist. There were 36 voters who moved within the same Goffstown ward and 27 voters who moved into another Goffstown ward. These voters were sent a letter alerting them to their new voting poll location.

The third event was the passage of NH House Bill 1569 which took effect days after the November 2024 election. This bill eliminated all exemptions for demonstrating voter identification, abolished the previous laws accepting voter affidavits as proof of citizenship and repealed the protocols for affidavit ballots.

This year the SOC will support the Town and School Deliberative Sessions in February, the March Local Election, the September Primary Election and the November General Election.

Respectfully submitted,

Supervisors of the Checklist

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment is a valuable tool established under New Hampshire Statutes to ensure that a town’s zoning ordinance is applied equitably to all property in meeting the demands of an evolving and growing community.

Goffstown’s Zoning Ordinance was adopted at the Town Meeting of March 14, 1961, which included the establishment of a Zoning Board of Adjustment.

The ZBA is charged with applying our zoning ordinance as applicable state law allows, balancing the needs of our community with the rights of landowners. The ZBA acts in a “quasi-judicial” capacity, affording specific flexibility from the provisions of the adopted zoning ordinance. Its work is, in most instances, as final as a court opinion. If the rehearing process is exhausted, appeals of the ZBA decisions can be filed with the Superior Court or with the state Housing Appeals Board.

The ZBA hears requests for variances, special exceptions, re-hearings, and equitable waivers of dimensional requirements, and decides appeals if it is alleged there is an error in any order, requirement, decision, or determination made in the enforcement of the Zoning Ordinance.

Variance requests are judged by standards established by the State of New Hampshire. Special exceptions are evaluated against criteria in the adopted Zoning Ordinance. Equitable waivers are considered for violation(s) of physical layouts or dimensional requirements imposed by the zoning ordinance. The rehearing process is designed to afford the ZBA the opportunity to correct its own mistakes before appeals are filed. Appeals of administrative decisions also may be reviewed and adjudicated by the ZBA.

My thanks to the staff who helped facilitate all our meetings, for GTV’s recording of them, as well as for the hard work of all Board members. All are important and are very much appreciated.

This past year the ZBA heard the following cases:

Variance Requests:	24	Request for Extensions of Time:	1
Special Exceptions:	4	Equitable Waivers:	0
Rehearing Requests:	1	Appeals of Decisions:	0
Withdrawal Requests:	0	License & Certificate of Approval:	0

The ZBA meets regularly on the first Tuesday of each month. The board welcomes participation by applicants, abutters, and all members of the community affected by proposed applications.

The Board welcomed this year four new alternate members to the Board. Currently the Board has five regular voting members and four alternate members.

Thanks again to all of the board members for their continuing contributions to our community.

Respectfully Submitted,
Denise Langley, Chair

SEWER COMMISSION REPORT



Left to Right: Tim Redmond, David Pierce (Chair), Daniel Taylor

The Goffstown sewer infrastructure serves 123 commercial customers and 2052 residential customers. This infrastructure consists of pipelines, pump stations and manholes. The Goffstown system has 27.8 miles of gravity-flow pipelines. Approximately 710 manholes, located at critical locations along those pipelines, allow underground access for maintenance personnel to periodically clean and inspect the lines, ensuring the pipelines are functioning as designed. There are 4 pump stations forcing sewage (collected from gravity-flow lines) through another 1.1 miles of pipelines, into other gravity-flow lines located at a higher elevation. The Goffstown system connects to the Manchester sewer system at three locations and the sewage is then treated by the Manchester regional wastewater treatment facility.

Goffstown property owners, connected to the sewer system, pay an annual sewer use fee. The fee is billed in two installments, usually May and November. The amount of the sewer use fee depends on the assigned flow expected from each connection. The sewer use fee covers the daily maintenance and administrative activities of the Goffstown system, the payment of construction bonds, and the charges billed by the Manchester regional wastewater treatment facility. Goffstown Sewer is considered a municipal enterprise fund. It is funded solely by the sewer customers and does not rely on property taxes. The sewer use fee is incremented by “Treatment Units” (TU). As an example, the daily sewer flow assigned to a 2, 3, or 4 bedroom home is 1 TU. The flow assigned to various commercial and industrial establishments is based on a gallons-per-day chart issued by NH DES at the ratio of 1 TU for every 450 gallons listed in the chart.

The Goffstown Sewer Commissioners have a 20-year inter-municipal agreement, approved in 2012, with the Manchester regional wastewater treatment facility. This agreement covers three major aspects of sewage treatment and ultimately the cost borne by customers. First, the agreement specifies how the monthly operational cost charged to Goffstown is calculated. Second, the cost calculations are fixed up to a limit of 2.13 million gallons per day (MGD) and would drastically increase if the average flow exceeds the limit. At present, Goffstown is averaging 1.0 MGD discharged to Manchester. This is important, as the 1.13 MGD difference represents a capacity to handle the increased sewer flow, at a known billable rate, caused by economic development (i.e., new homes and new businesses). Third, when compared to the treatment limits of the other three communities, the agreement uses the 2.13 MGD treatment limit to determine our share of any capital improvement at the treatment facility. Goffstown agrees to pay 4.11% for such improvements.

When a new development occurs, the new customer (or an existing customer whose sewage discharge changes due to construction) pays a one-time accessibility fee (otherwise known as a “connection fee”). This one-time fee rides with the property, even when ownership changes. This fee represents a proportionate share for having a sewer system and treatment capability already in place with a capacity to absorb the increased sewage flow. The fee is set at \$5,000 per Treatment Unit.

The Goffstown sewer operations are performed by three personnel. An executive secretary located at the Town Hall, a sewer superintendent and an assistant sewer foreman located at the department field office on East Union Street. The commission also has a contractual arrangement with Hoyle, Tanner and Associates, Inc. (Manchester) to provide, as needed, professional (licensed) engineering assistance. The various sewer infrastructure projects performed each year, while closely coordinated with Public Works, are contracts issued by and paid for by the Sewer Commission.

As always noted in our annual reports, maintenance of the sewer system infrastructure is key to successful operations. Each year one-fourth of pipelines and manholes are cleaned and inspected. Each year we also perform targeted rebuilding of aging or problematic pipelines.

Respectfully Submitted,

The Goffstown Sewer Commission

GOFFSTOWN VILLAGE PRECINCT

I was elected Chair of the board of commissioners for a 5-year term in the beginning of 2025 after serving as Vice-Chairman for the previous two years. My goal is to lead this board into the future by upholding the standards set forth by my predecessors and to see through that the water precinct operates with productivity, efficiency, and full transparency. I would like to note that I believe it is this board's sole responsibility to always protect our valued customers, our rate payers from ever-increasing costs.

The precinct's employees, Lee Minich the Superintendent, Linda Naughton, Clerk and Michael Demers, Water Works Operator, have done a great job this past year running the daily operations of the precinct.

As usual It has been a busy year for the precinct tending to a couple ongoing projects. The first project is the decommissioning of the upper reservoir to meet requirements set forth by the NH DES dam bureau. Bidding for this project took place in December of this year and I am happy to report that bids came in under budget and that this project will be 100% funded by grant money with no costs to our rate payers. Completion of this project is projected for July of 2026. The second project is the redevelopment of the two existing wells and adding a new third well to meet current and future water demands. Studies and sampling have been ongoing this year with the hope that the design phase will be completed later in 2026. Bidding for this project will likely happen in late 2026 with construction to begin and be completed sometime in 2027. To date we have received approximately 1.5 million dollars in grant funds to be used for this project, and we will continue to pursue additional grant monies as they become available.

It does appear that 2026 will be another productive year for the water precinct; we here at the precinct wish you all the best in the upcoming Spring and Summer months ahead.

Sincerely,

Mark R. Renaud
Chairman - Board of Commissioners

GOFFSTOWN VILLAGE PRECINCT WARRANT FOR THE ANNUAL MEETING MARCH 16, 2026

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs.

You are hereby notified to meet at the Goffstown Village Precinct office in said Goffstown, in said Precinct, on Monday, March 16, 2026, at 7:00 in the evening to act upon the following articles:

ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator, Clerk and Treasurer.

ARTICLE II

To elect one member to the Board of Commissioners for a term of five (5) years.

ARTICLE III

To see if the Goffstown Village Precinct will vote to raise and appropriate the sum of Three Million Dollars for the purpose of all work needed to identify, engineer, and replace well system components. Such sum to be raised by the issuance of Bonds or Notes not to exceed \$3,000,000 under, and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et seq., as amended) and to authorize the Board of Commissioners to issue and negotiate such bonds or notes and determine the date, term of payment, and the rate of interest thereon. Further, to take such other actions as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Goffstown Village Precinct in the Town of Goffstown, NH. And to further authorize the Board of Commissioners to apply for, accept and expend unanticipated money from the state, federal or other government unit or private source which becomes available pursuant to RSA 31:95-b for the same or similar purposes of this article.

ARTICLE IV

To see if the Goffstown Village Precinct will vote to accept the 2026 Budget as proposed by the Board of Commissioners and approved by the Budget Committee to appropriate the sum of Six Million, Four Hundred Ninety-Three Thousand Five Hundred Thirty-Nine Dollars (\$6,493,539.00) for the ensuing year.

ARTICLE V

To hear the report of various officers of the Precinct and to pass any vote relative thereto.

ARTICLE VI

To transact any other business that may lawfully come before the meeting.

Given under our hand and seal this 13th day of January 2026.

Thomas Neforas, 2026

Mark Renaud, 2030

Taylor Wallace, 2029

Stephen Crean, 2027

Brian Untiet, 2028

GOFFSTOWN VILLAGE PRECINCT 2025 EXPENSE BUDGET/2026 PROPOSED BUDGET

		Budget 2025	YTD 12/31/25	Budget 2026
4130	Executive	\$232,500.00	\$232,290.29	\$255,760.00
	Salaries	\$232,500.00	\$232,290.29	\$255,760.00
4150	Financial Adm	\$21,844.00	\$21,005.09	\$21,790.00
	Audit	\$13,000.00	\$11,000.00	\$12,000.00
	Business supplies	\$2,511.00	\$4,655.53	\$4,000.00
	Office equipment	\$2,500.00	\$2,552.73	\$2,500.00
	Personnel supplies	\$3,743.00	\$2,796.83	\$3,200.00
	Safety Deposit box	\$90.00		\$90.00
4150	Personnel Adm	\$156,666.00	\$151,368.75	\$164,867.00
	fica	\$22,000.00	\$18,026.86	\$24,000.00
	health ins	\$108,284.00	\$108,697.32	\$112,455.00
	w/c ins	\$1,632.00	\$2,632.00	\$3,312.00
	retirement fund	\$24,250.00	\$21,512.57	\$24,600.00
	unemp. Ins	\$500.00	\$500.00	\$500.00
4194	Building maintenance	\$6,000.00	\$2,668.64	\$6,000.00
	Office	\$2,000.00	\$2,668.64	\$2,000.00
	filtration plant	\$2,000.00		\$2,000.00
	wells and tank	\$2,000.00		\$2,000.00
4196	General insurance	\$12,663.00	\$12,663.00	\$12,621.00
	Liability/prop/auto	\$12,463.00	\$12,463.00	\$12,421.00
	Bond	\$200.00	\$200.00	\$200.00
4153	Legal	\$1,500.00	\$22.55	\$1,500.00
4197	Advertising/assoc.	\$9,200.00	\$9,854.28	\$13,720.00
	Advertising/assoc.	\$1,000.00	\$124.40	\$2,000.00
	Assn dues	\$1,000.00	\$1,520.00	\$1,520.00
	License fees	\$6,500.00	\$6,700.00	\$9,000.00
	Meeting expense	\$700.00	\$1,509.88	\$1,200.00
4199	Other General Govt	\$31,000.00	\$34,887.14	\$36,000.00
	Vehicle expense	\$7,000.00	\$11,159.17	\$10,000.00
	Office elec/heat	\$6,000.00	\$5,745.19	\$6,000.00
	Telephone/internet	\$6,000.00	\$4,857.86	\$5,000.00
	Postage	\$6,000.00	\$5,650.03	\$7,000.00
	comp/software support	\$6,000.00	\$7,474.89	\$8,000.00

2025 EXPENSE BUDGET/2026 PROPOSED BUDGET CONTINUED

		Budget 2025	YTD 12/31/25	Budget 2026
4332	Water Services	\$44,200.00	\$36,240.20	\$55,350.00
	Contract labor	\$6,000.00	\$11,350.00	\$12,000.00
	hydrant repairs	\$10,000.00	\$8,618.48	\$10,000.00
	dam repairs	\$1,000.00		\$1,000.00
	service repairs	\$5,000.00	\$14,120.76	\$12,000.00
	main repairs	\$10,000.00	\$1,230.00	\$8,000.00
	meter repairs	\$200.00	\$350.00	\$350.00
	pump repairs	\$5,000.00		\$5,000.00
	Equipment repairs	\$5,000.00	\$170.96	\$5,000.00
	Road repairs	\$500.00	\$400.00	\$500.00
	New services	\$1,200.00	\$-	\$1,200.00
	Thawing	\$300.00		\$300.00
4335	Water Treatment	\$118,934.00	\$85,719.16	\$98,000.00
	Chemicals	\$20,000.00	\$16,742.49	\$17,000.00
	Electric	\$61,000.00	\$43,886.41	\$50,000.00
	Heat	\$6,000.00	\$5,525.79	\$6,500.00
	Glenview exp	\$7,000.00	\$3,467.63	\$4,000.00
	Supplies	\$2,934.00	\$1,688.02	\$2,500.00
	Water tests	\$8,000.00	\$2,953.00	\$6,000.00
	Mtn Laurel water	\$14,000.00	\$11,455.82	\$12,000.00
4326	Sewage Mtn Laurel	\$24,000.00	\$63,675.22	\$24,000.00
4711	Debt Service	\$4,000.00		\$4,000.00
	interest payable	\$4,000.00		\$4,000.00
4901	Capital OUTLAY/ Improv	\$6,429,854.00	\$1,693,649.85	\$8,235,603.00
	Contingency fund	\$10,000.00	\$4,161.78	\$10,000.00
	Capital replacement	\$25,000.00		\$25,000.00
	Dam Rehab	\$1,180,354.00	\$78,833.00	\$1,100,000.00
	Well treatment system	\$4,968,000.00	\$1,610,655.07	\$6,800,603.00
	main/sys upgrades	\$246,500.00		\$300,000.00
4902	Mach/Equipment	\$18,000.00	\$19,389.73	\$8,500.00
	house meters	\$14,000.00	\$13,903.71	\$3,500.00
	New Equipment	\$4,000.00	\$5,486.02	\$5,000.00
4915	Operating transfers out	\$13,100.00	\$101,696.65	\$555,828.00
	septic	\$5,600.00		\$5,600.00
	water enterprise fund	\$7,500.00	\$101,696.65	\$550,228.00
	Total	\$7,123,461.00	\$2,465,130.55	\$9,493,539.00

GOFFSTOWN VILLAGE PRECINCT 2025 BUDGET INCOME/2026 ANTICIPATED INCOME

		Budget 2025	YTD 12/31/2025	Budget 2026
3402	Water Charge	\$934,485.00	\$940,096.74	\$1,102,235.00
	metered water	\$843,535.00	\$850,396.74	\$1,012,235.00
	hydrants	\$90,950.00	\$89,700.00	\$90,000.00
3409	Other	\$6,188,976.00	\$1,490,368.81	\$8,391,304.00
	booster station	\$4,776.00	\$5,933.69	\$4,776.00
	thawing	\$350.00		\$350.00
	forestry			
	hydrant repair	\$2,900.00	\$756.00	\$2,900.00
	new services	\$86,000.00	\$114,040.00	\$33,000.00
	on/off	\$300.00	\$245.00	\$300.00
	service repair	\$2,500.00	\$658.00	\$2,000.00
	meter repair	\$150.00		\$150.00
	backflow tests	\$3,000.00	\$2,905.00	\$3,000.00
	Mtn Laurel water	\$38,900.00	\$37,458.31	\$38,900.00
	Mtn Laurel septic	\$27,600.00	\$27,941.18	\$27,600.00
	Pool fill/Bulk water	\$500.00	\$685.00	\$500.00
	Savings Interest	\$10,000.00	\$14,841.95	\$14,000.00
	Misc	\$4,000.00	\$12,256.74	\$5,000.00
	HHPD Dam Grant	\$40,000.00	\$82,099.55	\$-
	ARPA Dam Grant	\$1,000,000.00	\$24,405.00	\$975,595.00
	Well System Grant	\$968,000.00	\$284,143.39	\$715,233.00
3351	Ground Water Trust Fund			\$450,000.00
	NH DES loan 2025	\$4,000,000.00	\$882,000.00	\$3,118,000.00
	NH DES loan 2026			\$3,000,000.00
3913	Sav, transfer general	\$-		
	Sav. Transfer septic		\$34,665.00	
	TOTAL	\$7,123,461.00	\$2,465,130.55	\$9,493,539.00

GRASMERE VILLAGE WATER PRECINCT

Quiet year for us work wise. Our Treasurer, Bruce Rand, retired at the end of October after an amazing twenty-years with us. Bruce was an incredible treasurer, and knew the ins and outs of all the financial work sheets. We could always rely on him and he was also a gentleman and is very much missed.

Lee Minnich is maintaining hydrants and working on our meter replacement program, though a majority of meters are now replaced and are up-to-date as they should be.

Respectfully Submitted,
Christine Daniels, Clerk

WARRANT FOR THE ANNUAL MEETING MARCH 17, 2026 76th Annual Meeting

To the members of the Grasmere Village Water Precinct in the Town of Goffstown, in the County of Hillsborough, in the State of New Hampshire, you are hereby notified to meet in the Grasmere Town Hall in the Village of Grasmere at seven PM (7) o'clock on the evening of March 17, 2026 to act on the following articles:

ARTICLE #1 To choose a Commissioner for the years 2026 – 2029

ARTICLE #2 To choose a Moderator for the year 2026 – 2027

ARTICLE #3 To choose a Clerk for the year 2026 – 2027

ARTICLE #4 To choose a Treasurer for the year 2026 – 2027

ARTICLE #5 To see if the Village Precinct will vote to raise and appropriate the budget committee recommended sum of **Three-Hundred-Seventeen-Thousand, Eight-Hundred-Fifty-Dollars (\$317,850)** for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required).

ARTICLE #6 To hear the reports of the Treasurer and Clerk for the year of 2025.

ARTICLE #7 To act upon any unfinished business from the previous meeting.

ARTICLE #8 To discuss and act upon any unfinished business which may rightfully come before said meeting.

This is the Precinct’s annual meeting and it is hoped that all members of the Grasmere Village Water Precinct will attend and support the Precinct.

Given this January 30, 2026 under our hands:

_____ **Raymond St. Pierre, Commissioner**

_____ **Earl S. Wajenberg, Commissioner**

_____ **Ed Roy, Commissioner**

GRASMERE VILLAGE WATER PRECINCT 2026 BUDGET EXPENSES

Expenses	Budget 2025	YTD 2025	Budget 2026	Notes
Salaries	\$77,867.00	\$72,964.00	\$87,000.00	Slight increase in salaries
Mileage	\$1,000.00		\$1,200.00	New Contract with operator
Audit	\$4,100.00	\$385.00	\$4,500.00	Not completed yet for 2024
Office Supplies	\$6,500.00	\$7,460.62	\$10,000.00	All paper mailing supplies computers
Postage	\$-			Eliminated in 2025
Bld Maintaince	\$1,000.00	\$149.99	\$1,000.00	
Insurance	\$2,500.00		\$2,500.00	Pay in December
Legal	\$500.00		\$500.00	
Training	\$500.00		\$1,000.00	
Ass. Fees	\$100.00	\$100.00	\$150.00	Member of NHWA
Eng/Ass Maing	\$-			
Communications	\$7,000.00	\$4,862.36	\$5,000.00	Reduced due to changed alarm provider
Electric	\$5,500.00	\$2,318.99	\$5,500.00	
MWW	\$160,000.00	\$117,091.80	\$165,000.00	Always unknown est. MWW increase of 3%
Meters	\$5,000.00	\$4,169.22	\$5,000.00	In the last 2yrs we have almost replaced all meters
Contract Labor	\$10,000.00	\$4,000.00	\$10,000.00	Always an unknown do to water breaks
Hyd Repairs	\$1,000.00	\$597.92	\$1,000.00	
New Services	\$3,000.00		\$1,000.00	
Water Tests	\$2,000.00	\$935.00	\$2,500.00	No retests were needed in 2025 but we need to prepare
Main Supplies	\$2,000.00		\$2,000.00	
Hyd Replacement	\$6,000.00	\$4,565.20	\$8,000.00	2026 need to replace hydrant and repair asphalt
Water System Upgrades	\$-	\$-	\$5,000.00	Future System Upgrades (CIP)
Total	\$295,567.00	\$219,600.10	\$317,850.00	

GRASMERE VILLAGE WATER PRECINCT

2026 BUDGET REVENUES

Revenue	Budget 2025	YTD 2025	Budget 2026	Notes
Water Rates	\$265,167.00	\$264,820.00	\$288,450.00	
Backflows	\$2,000.00	\$845.00	\$1,000.00	
Public Hydrants	\$26,400.00	\$26,400.00	\$26,400.00	
Private Hydrants				
Misc	\$-	\$1,745.00	\$2,000.00	
New Service	\$2,000.00	\$-	\$-	
Interest				
Total	\$295,567.00	\$293,810.00	\$317,850.00	

TOWN OF GOFFSTOWN
OFFICIAL BALLOT
MARCH 10, 2026

ARTICLE 1 – ELECTION OF CANDIDATES

SELECT BOARD

For 3 Years *Vote for not more than One*

Brian Belanger

Allison DeCesere

Write In: _____

BUDGET COMMITTEE

For 3 Years *Vote for not more than Four*

Joe Spoerl

Craig Stansfield

Laura Stevens

Christine Templeton

Olivia Welch-Erdahl

Blaine Hanson

Brian Mazur

Jessica Peutin

Write In: _____

CEMETERY TRUSTEE

For 3 Years *Vote for not more than One*

Deb Grant

Linda Reynolds Naughton

Write In: _____

LIBRARY TRUSTEES

For 3 Years *Vote for not more than Three*

David Banach

Jessica Caron

Casey Leach

Write In: _____

PLANNING BOARD

For 3 Years *Vote for not more than Two*

Phil D’Avanza

Kimberly Peace

Write In: _____

SEWER COMMISSION

For 3 Years *Vote for not more than One*

Write In: _____

SUPERVISOR OF THE CHECKLIST

For 6 Years *Vote for not more than One*

Denise Lemay

Write In: _____

SUPERVISOR OF THE CHECKLIST

For 2 Years *Vote for not more than One*

Sharon Lefebvre DeWitt

Karen Monasky

Write In: _____

TOWN CLERK

For 3 Years *Vote for not more than One*

Jennifer Sullivan

Write In: _____

TOWN MODERATOR

For 2 Years *Vote for not more than One*

Rodney L Stark

Write In: _____

TRUSTEE OF TRUST FUNDS

For 3 Years *Vote for not more than One*

Fred Plett

Write In: _____

ZONING BOARD OF ADJUSTMENT

For 3 Years *Vote for not more than Two*

John J. Beliveau

Leonard “Len” Stuart

Write In: _____

Write In: _____

ARTICLE 2

Are you in favor of the adoption of an amendment to the Goffstown Zoning Ordinance, as proposed by the Planning Board, to amend the definition of Accessory Dwelling Unit (ADU) in the Zoning Glossary as well as in Section 5.2, clarifying the definitions for attached and detached ADUs by allowing detached accessory dwelling units as adopted and mandated by the NH House Bill 577 (laws of 2025, Chapter 197)?

Recommended by the Planning Board 5-2-0.

ARTICLE 3

Are you in favor of the adoption of an amendment to the Goffstown Zoning Ordinance, as proposed by the Planning Board, to amend the provisions of Accessory Dwelling Unit (ADU) in Section 5.2 and corresponding addition to Section 14.9 Non-Conforming Structures, clarifying ADU provisions and allowing additional flexibility for the homeowner as adopted and mandated by the NH House Bill 577 (laws of 2025, Chapter 197)?

Recommended by the Planning Board 5-2-0.

ARTICLE 4

Are you in favor of the adoption of an amendment to the Goffstown Zoning Ordinance, as proposed by the Planning Board, by allowing Multi-Family Dwelling Use on Commercially zoned land as adopted and mandated by NH House Bill 631 (laws of 2025, Chapter 201)?

Note: This change would require approved commercial use on the ground floor, except where the Planning Board grants a Conditional Use Permit. Also, this Amendment would include amending Section 3.11 Table of Uses as well as adding a Section under 4.4 Multi-Family Dwellings. The amendment also requires adequate infrastructure (roads, water and sewer) be provided. The intent of this amendment is to comply with NH House Bill 631, while retaining the requirement for commercial use on the ground floor in the Commercial Zone.

Recommended by the Planning Board 4-3-0.

ARTICLE 5

Are you in favor of the adoption of an amendment to the Goffstown Zoning Ordinance, as proposed by the Planning Board, by amending Section 7.2.5. Table of Off-Street Parking and Section 7.2.5 Table of Off-Street Parking Requirements by requiring one (1) residential parking space per unit and removing all requirements for guest parking as adopted and mandated by NH Senate Bill 284 (laws of 2025, Chapter 258)? Also, adding ADU to the studio apartment category in Table 7.2.5 which also will have the requirement of one space per unit.

Recommended by the Planning Board 4-3-0.

ARTICLE 6

Are you in favor of the adoption of an amendment to the Goffstown Zoning Ordinance, as proposed by the Planning Board, by amending Accessory Dwelling Unit Provision Section 5.2.1 by increasing the square footage allowance of an Accessory Dwelling Unit from eight hundred (800) square feet of gross floor area to nine-hundred fifty (950) square feet of gross floor area, as allowed by NH House Bill 577 (laws of 2025, Chapter 197)?

Recommended by the Planning Board 5-2-0.

ARTICLE 7

Are you in favor of the adoption of an amendment to the Goffstown Zoning Ordinance as proposed by the Planning Board, by amending the definition of Buildable Area as follows: Buildable Area - Any of the area of a parcel, except: (a) submerged land area; (b) wetlands; (c) any land within 100 feet of wetlands of at least 2,000 contiguous square feet; (d) slopes in excess of 20%; (e) high-tension power line utility easements; (f) the area of any proposed public or private street rights-of-way; and (g) special flood hazard areas as designated by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Hillsborough, N.H." dated September 25, 2009 or as amended?

Recommended by the Planning Board 6-1-0.

ARTICLE 8

Are you in favor of the adoption of an amendment to the Goffstown Zoning Ordinance as proposed by the Planning Board, by moving Section 13.5 Open Space Development from Section 13 Overlay Districts to Section 5 Supplemental Standards, creating a new Section 5.25 Open Space Development and by amending multiple sections under the provisions of RSA 674:16 and RSA 674:21, Innovative Land Use Controls as well as removing section 3.7.2? *Note: full language available at the Goffstown Planning Department upon request.*

Recommended by the Planning Board 7-0-0.

ARTICLE 9

Shall the Town vote to raise and appropriate as a General Fund operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by the first session, for the purposes set forth therein, totaling \$27,519,425?

Should this article be defeated, the default budget shall be \$26,648,427, which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 8-5-0.

ARTICLE 10

Shall the Town of Goffstown vote to raise and appropriate as a Sewer Enterprise Fund operating budget, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,225,081?

Should this article be defeated, the default budget for the Sewer Enterprise Fund shall be \$2,233,087, which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Sewer Commissioners 3-0-0.

Recommended by the Budget Committee 13-0-0.

ARTICLE 11

Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between Select Board and the Public Works, Teamsters, Local 603 of NH which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2026	\$ 47,020
2027	\$ 65,721
2028	\$ 79,931

And further to raise and appropriate the sum of \$47,020 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? *(This appropriation is in addition to Article 9.)*

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 13-0-0.

ARTICLE 12

Shall the Town vote to raise and appropriate \$450,000 for Goffstown's Road Improvement Program? *(This appropriation is in addition to Article 9.)*

This sum to come from unassigned fund balance. No new amount to be raised by taxation.

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 9-3-1.

ARTICLE 13

Shall the Town vote to raise and appropriate \$350,000 to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008? *(This appropriation is in addition to Article 9). This sum to come from unassigned fund balance. No new amount to be raised by taxation.*

*Recommended by the Select Board 5-0-0.
Recommended by the Budget Committee 9-3-1.*

ARTICLE 14

Shall the Town vote to establish a Goffstown Public Library Capital Reserve Fund under the provisions of RSA 35:1 for building projects and matching grant funds and to raise and appropriate the sum of \$50,000 to be placed in this fund and further to name the Library Board of Trustees as agents to expend from said fund? *(This appropriation is in addition to Article 9). This sum to come from unassigned fund balance. No new amount to be raised by taxation.*

*Recommended by the Select Board 5-0-0.
Recommended by the Budget Committee 8-4-1.*

ARTICLE 15

Shall the Town vote to raise and appropriate \$430,000 for the purpose of purchasing a curbside solid waste packer? *(This appropriation is in addition to the Operating Budget Article).*

*Recommended by the Select Board 5-0-0.
Not Recommended by the Budget Committee 9-3-1.*

ARTICLE 16

Shall the Town vote to raise and appropriate \$29,323 for the purpose of funding monthly stipends for the members of the Select Board? *(This appropriation is in addition to the Operating Budget Article).*

*Recommended by the Select Board 5-0-0.
Not Recommended by the Budget Committee 11-1-1.*

ARTICLE 17

Shall the Town vote to modify the provisions of RSA 72:35 for a Tax Credit for Service Connected Total Disability of \$3,000 per year? If adopted and approved, this article shall take effect for the 2026 property tax year.

If this article is not adopted, the Service Connected Total Disability Tax Credit will remain at \$2,400 per year and the veterans who qualify will lose the \$600 veteran credit.

Recommended by the Select Board 5-0-0.

ARTICLE 18

Shall the Town vote to raise the elderly income limit allowable under RSA 72:39-a to qualify for an elderly tax exemption? The current limit is \$42,500 if single, or if married, a combined income of not more than \$60,000 (including Social Security). Passage of the article will raise the income limit to \$47,000 if single, or, if married, a combined income of not more than \$66,000.

The income Limit has been at the existing level since 2023. Inflation into 2026 is about 10% and that is reflected in the revised numbers above.

Submitted by petition.

Recommended by the Select Board 5-0-0.

ARTICLE 19

Shall the Town vote to adopt the following binding limitation on the total fund balance of the Town of Goffstown?

The combined total of the Town's assigned and unassigned fund balance shall not exceed ten percent (10%) of the prior fiscal year's net assessed appropriations as defined under RSA 32.

Any amount in excess of this 10% limit shall automatically be applied to reduce the Town's tax rate for the following fiscal year and shall not be retained for any other purpose.

This provision shall remain in effect unless and until amended or rescinded by a future vote of the legislative body. No vote of the Select Board, nor any local policy or administrative action, may supersede or nullify this limitation.

Submitted by petition.

Not Recommended by the Select Board 4-1-0.

ARTICLE 20

Shall the Town vote to consider restricting retail sales of non-regulated and intoxicating substances?

The governing body shall consider prohibiting to a person under the age of 21 the sale, gifting, delivery or public display for sale the following substances, which as intoxicants are unregulated or illegal: Kratom products containing mitragynine and 7-hydroxymitragynine; Hallucinogenic plants and fungi; nitrous oxide and alkyl nitrates.

This warrant article will have no tax impact.

Submitted by petition.

Not Recommended by the Select Board 5-0-0.

ARTICLE 21

Shall the Town vote to consider restricting the sales of any non-regulated and intoxicating cannabis or hemp based products?

The governing body shall consider prohibiting the sale, delivery or public display for sale of products containing THG (natural or synthetic tetrahydrocannabinol) which appear in any formulation, including delta8 THC, delta-9 THC and any other THC isomer variant, to a person under the age of 21.

This warrant article will have no tax impact.

Submitted by petition.

Not Recommended by the Select Board 5-0-0.

GOFFSTOWN SCHOOL DISTRICT OFFICIAL BALLOT MARCH 10, 2026

ARTICLE 1 - ELECTION OF OFFICERS

SCHOOL BOARD

For 3 Years *Vote for not more than Three*

- | | |
|-----------------|--------------------------|
| Donna Pinard | <input type="checkbox"/> |
| Brian Templeton | <input type="checkbox"/> |
| Adam Barriere | <input type="checkbox"/> |
| Vanessa Hayes | <input type="checkbox"/> |
| Daniel MacInnis | <input type="checkbox"/> |
| Write In: _____ | <input type="checkbox"/> |
| Write In: _____ | <input type="checkbox"/> |
| Write In: _____ | <input type="checkbox"/> |

ARTICLE 2

The average district cost-per-pupil for the preceding year as calculated in accordance with RSA 189:75,I(a) is \$17,811 (state average is \$22,699). ELA Proficiency: 58% (state average 55%); Math Proficiency: 43% (state average 42%); Science Proficiency: 39% (state average 38%).

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$58,545,759? Should this article be defeated, the default budget shall be \$58,208,837 which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

The School Board Voted 8-0-0 to Recommend
The Budget Committee Voted 12-1-0 to Recommend

ARTICLE 3

Shall the Goffstown School District vote to approve the cost items included in the Goffstown Education Association four year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Education Association, which calls for the following increases in salaries and benefits at the current staffing levels.

Year	Estimate Increase
2026-2027	\$1,952,009
2027-2028	\$1,282,654
2028-2029	\$1,097,805
2029-2030	\$1,126,412

and further to raise and appropriate the sum of \$1,952,009 for the 2027 fiscal year; this amount to be offset by \$59,617 from the Special Federal Revenue Fund and \$280,000 from increased tuition revenue from New Boston School District with the remaining amount of \$1,612,392 to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required).

*The School Board Voted 8-0-0 to Recommend
The Budget Committee Voted 10-3-0 to Recommend*

ARTICLE 4

Shall the Goffstown School District, if article #3, (GEA Collective Bargaining Agreement) is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 cost items only? (Majority vote required).

The School Board Voted 8-0-0 to Recommend

ARTICLE 5

Shall the Goffstown School District vote to raise and appropriate up to \$300,000 for deposit into the existing Facilities Capital Reserve Fund (established in 2019) with this sum to come from the June 30, 2026 unassigned fund balance (surplus) available for transfer on July 1, 2026? No new amount to be raised from taxation. (Majority vote required.)

*The School Board Voted 8-1-0 to Recommend
The Budget Committee Voted 9-3-1 to Recommend*

ARTICLE 6

Shall the Goffstown School District vote to adopt the provisions of NH RSA Chapter 194-D and become an open enrollment school district under the terms of the RSA, and to admit 5 students from outside the Goffstown School District into Kindergarten at the Glen Lake School, and to establish that 0 (zero) of the resident student population are eligible to seek enrollment outside of the district?

The School Board Voted 7-1-0 to Recommend

SCHOOL BOARD REPORT



Back Row (left to right): Caroline Racine, Heather Trzepacz (Chair)
Second Row (left to right): Jack Carbonneau, Laura Fleming, Reta Chaffee
Front Row (left to right): Shane Rozamus, Ginny McKinnon, Jared Talbot
Absent: Vanessa Hayes, Brady McCann (Student Rep.), Christine Bean (Teacher Rep.), and Derek Davis (Teacher Rep.)

Goffstown School Board Report 2024-2025

The 2024-2025 school year for the Goffstown School District was marked by significant leadership transitions, the advancement of major facility and safety initiatives, and the continued excellence of our students and staff. Throughout the year, the Board remained focused on aligning district goals with academic accreditation requirements while increasing financial transparency for the community.

Several facility and technological improvements were successfully managed this year. The Board approved the \$300,000 Mountain View Middle School (MVMS) Cistern Project Phase II to ensure essential fire suppression compliance. To further enhance school safety, the Nightlock/supplemental door lock project was completed across the entire district. The district also utilized \$1 million in safety grants from 2021 for security cameras and access controls. Technology upgrades included the replacement of district firewalls and core switches at MVMS, partially funded through the federal E-Rate program, as well as the authorization of over \$30,000 for new student laptops.

In our continued effort to modernize curriculum and policy, the district officially implemented Standards-Based Report Cards for grades 1-6. We also adopted the “Portrait of a Graduate” framework to align with NEASC accreditation standards. Furthermore, the Board approved a transition to a Latin Honors system, which will replace traditional class ranking beginning with the Class of 2028. In a significant move toward transparency, the Board voted to begin publishing the school district’s check register on the official website.

There were multiple awards and accolades earned by our students and staff throughout this school year that the Board is proud to celebrate. In athletics, the GHS Wrestling team secured back-to-back Division 2 State Championships. Our academic and artistic programs also achieved high honors, with the GHS Environmental Club winning the NH State Envirothon to advance to the National Competition in Calgary, Canada. Furthermore, we celebrate GHS being named the State Tri-M Chapter of the Year for New Hampshire, a distinction that reflects the high caliber of our music and arts programs.

The district managed significant leadership transitions within the Board this year. Following the early resignation of a board member, the Board interviewed five candidates and appointed Lauren Doukas in October 2024 to fill the vacancy. During the March 2025 reorganization meeting, we were pleased to welcome newly elected members Vanessa Hayes and Laura Fleming, as well as re-elected members Shane Rozamus and Reta Chaffee. We also recognize and commemorate the upcoming retirement of GHS Principal Frank McBride after 30 years of dedicated service. To ensure a smooth transition, Timothy Girzone has been appointed as Associate Principal starting in July 2025, with the intent to succeed Mr. McBride in 2026. We also extend our best wishes to Lisa Johnson on her retirement and thank Curt McDermott, Janine Casavant, and Joshua Lewis for their continued commitment to our students in their new roles.

I would like to thank my fellow school board members, our dedicated administrators, faculty, and the entire Goffstown community for their tireless efforts and devotion to our students.

Respectively Submitted,

Heather Trzepacz, Chair
Goffstown School Board, SAU 19

SUPERINTENDENT OF SCHOOLS REPORT

Brian Balke, Superintendent

It is my honor to present the 2024–2025 Superintendent’s Report on behalf of SAU 19. Our public schools continue to serve as a cornerstone of the Goffstown and New Boston communities, providing not only academic instruction but also vital support to families as they raise and guide their children. We remain committed to maintaining a non partisan, student centered approach in all aspects of our work, ensuring that our schools remain welcoming, inclusive, and focused on the needs of every learner. I extend my sincere appreciation to our educators, staff, and administrators for their unwavering dedication to our students and to the communities we proudly serve.

During the 2024–2025 school year, the Goffstown School District continued the implementation of the Building Thinking Classrooms framework in mathematics. This research based approach promotes active, collaborative problem solving and strengthens students’ conceptual understanding. By encouraging students to articulate their reasoning and engage deeply with challenging tasks, this work has enhanced classroom engagement, improved mathematical confidence, and contributed to increased achievement across grade levels.

This school year also marked the completion of the district’s Portrait of a Graduate, a comprehensive vision outlining the essential skills, knowledge, and dispositions we expect our students to embody upon graduation. This Portrait ensures that our graduates are prepared not only academically, but also socially and civically, as they enter the next phase of their lives. Additionally, the Portrait of a Graduate serves as a critical component of our accreditation process through the New England Association of Schools and Colleges for both Goffstown High School and Mountain View Middle School.

The district also completed a major facilities project at Mountain View Middle School, concluding the second phase of upgrades to the fire suppression system. This work included substantial repairs and improvements to the water cistern and related infrastructure. The project was completed on time and on budget during the summer months, ensuring the continued safety and reliability of the building for students, staff, and visitors.

As reflected in the individual school reports submitted by our principals, our schools continue to offer outstanding programs that promote academic growth, social development, and student well being. The 2024–2025 school year was notably productive, with students across Goffstown and New Boston demonstrating strong performance and meaningful growth. Our commitment to student centered learning remains at the heart of all district initiatives.

I remain profoundly grateful to our dedicated professional and support staff, whose commitment to excellence ensures that our schools remain thriving learning communities. I also extend my appreciation to our school boards and budget/finance committees for their continued leadership and service. Most importantly, I am proud of our students, whose curiosity, resilience, and character inspire our work every day.

The schools of Goffstown and New Boston are strong, student focused, and deeply connected to their communities. They enrich community life, attract new residents, and contribute to the vitality and desirability of our towns. With high achievement, low per pupil costs, and a steadfast commitment to continuous improvement, SAU 19 offers exceptional value to taxpayers and families alike.

It remains my greatest honor to serve the communities of Goffstown and New Boston.

Respectfully submitted,

Brian Balke
Superintendent of Schools

GOFFSTOWN SCHOOL DISTRICT
ANNUAL MEETING MINUTES
DELIBERATIVE SESSION
FEBRUARY 3, 2025

Moderator James Raymond called the School Deliberative Session to order at approximately 7:00 pm.

Present: Moderator James Raymond, School District Clerk Jo Ann Duffy, School Treasure Lissa Winrow; School Board Members - Chair Heather Trzepacz, Caroline Racine, Reta Chaffee, Dan Cloutier, Nicole Bump, Ginny McKinnon, Shane Rozamus, Jared Talbot, Jack Carbonneau, and Lauren Doukas. SAU Administration - Superintendent Brian Balke, Assistant Superintendent Wendy Kohler, Business Administrator Scott Gross, Assistant Business Administrator Doug Totem, Human Resource Director Kate Magrath, Special Education Director Jennifer Freitas, Technology Director Stephen Bourget, Facilities Director Randy Loring, and Facilities Supervisor Dawn Tabor. School Principals – GHS Principal Frank McBride, GHS Assistant Principal Kim McCann; MVMS Principal Jessica Milligan; Maple Avenue Principal Bill Demers, Maple Avenue Assistant Principal Lisa Johnson; Bartlett Principal Suzanne Pyszka; and Glen Lake School Principal Kathy Stoye. State Representatives - Joe Alexander, Jr., Fred Plett, Sheila Seidel, Judy Lanza, and Lisa Mazur. Selectmen Peter Georgantas and Selectmen Mark Lemay. Budget Committee Members - Joe Alexander, Frank Hobbs, Samantha Kearns, Brian Mazur, Laura Stevens, Olivia Welch-Erdahl, Allison DeCesere, Doug Pounds, Richard Manzo, Israel Carey, Elizabeth Dubrulle, and Peter Gregorakakis.

Dream Keeper and Cornerstone Awards – Introduced by Reta Chaffee, School Board Member

Dream Keeper - In Recognition of Exceptional Service to our School District – Captain William Connor. Bill was an integral member of our safety team. He served the Goffstown Fire Department for 44 years; 17 years as a full-time officer. He was also very involved with the Boy Scouts. Bill was very involved with the Goffstown School District involving school safety, as the Fire Inspector. We miss you.

Dream Keeper - In Recognition of Exceptional Service – Don Ball. Congratulations in your retirement. Donny has worked for the Goffstown Truck Center for a long time. He is a community member, a dedicated family man, and someone we trust dearly. Whenever there was a bus issue, Don would fix the bus and be there getting the job done. Over the past 40 years Don has served as the Director of Maintenance. Don’s dedication has been the backbone of our transportation system.

Cornerstone Award - In Recognition of Outstanding Dedication, Commitment, and Accomplishment in Advancing Student Learning – Lisa Johnson, Assistant Principal, Maple Avenue. She has been the heart and soul of Maple Avenue for many years. She ensures every child receives the resources they need. Lisa is a true champion for children. She leaves big shoes to fill. Wishing Lisa Johnson best wishes on her retirement.

Moderator Raymond reviewed the rules of the meeting and how the meeting would proceed. Comments must be germane to the warrant article. You must come to the microphone. All comments are addressed to the moderator. The moderator will not permit criticism. You may ask up to two questions.

Nobody is compelled to answer your questions. You will need two voters to make a motion to amend an article. On a motion to amend, you cannot amend without a motion in writing signed by two registered voters. A motion for a secret ballot requires five signatures in writing by registered voters.

Article #2 – Operating Budget - \$57,152,484

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Fifty-Seven Million, One Hundred Fifty-Two Thousand, Four Hundred Eighty-Four Dollars (\$57,152,484)? Should this article be defeated, the default budget shall be Fifty-Six Million, Eight Hundred Ninety-Seven Thousand, Two Dollars (\$56,897,002), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

The School Board Voted 9-0-0 to Recommend

The Budget Committee Voted 14-1-0 to Recommend

MOTION: Moved by Jared Talbot, seconded by Jack Carbonneau.

Jared Talbot: During the summer months, the building supervisors provide a budget to the School Board. Once the School Board reviews the budget, it is turned over to the Budget Committee. Those meetings happen during the fall/winter months. All line items are shown on the SAU website under budget files.

Superintendent Balke: I am very proud to serve as your Superintendent. I have a 17-year streak of attending the Goffstown School District meetings. We continue to focus on high quality instruction. We are not seeking any new teaching positions in this budget. We need improvements in IT and Facilities. The facilities are the most important asset that Goffstown owns. There are several new residential developments coming into Goffstown. We continue to be concerned with growth, particularly the elementary level. IT is an area we have identified to grow. This will be a multiple-year project. The same is true for facilities. Everything costs more and we continue to see an increased cost in anything having to do with the trades. You will hear more about a capital reserve fund later. This year, the funds will be used toward a water cistern at MVMS.

Over my 31 years in education, I have seen a lot of changes. We continue to see significant needs in our kids. Since COVID, we continue to see an increase in mental health in our kids. We have

significant concerns on school safety. We spend an enormous amount of time on this. You see funding challenges. It continues to be problematic in that many funds come from property taxes. We recognize this. Leadership and Succession Planning - our senior leadership will be retiring over the next few years. We are trying to plan this out.

In NH the state shows the cost for each school district across the state. We have the lowest cost per pupil in the state. We are delivering a strong educational program. What can we do with a little more. The average cost in the state is \$21,545 per student. We do it for \$17,000.

Jarod Talbot reads Article #2.

Jarod Talbot: The budget is made up of three areas. There is no taxation for the food services and special revenue. We will have an increase of 2.44% if this budget passes. The default and proposed budget are less than 3% higher than the 2024 budget. We are looking at a 5% cost increase in special education. GEA and GESS Salary obligations are included, and benefits represent \$960,000 of the increase for this fiscal year. There were increases in health insurance of about \$36,000. There are cost increases in transportation. It costs a little over \$3 million for transportation to get our kids to school.

It is difficult to predict what Glen Lake School will have for enrollment. As students are graduating, we have new students coming in. Even though there is a decrease in state education for pupils, Goffstown remains steady. We do expect enrollment increases to come. We know of multiple developments occurring in Goffstown. We did a survey several years ago. The elementary schools are busting at the seams. The majority of SPED is at Glen Lake School.

Scott Gross, Business Administrator, spoke about projected revenues for the next school year. Role model pre-school students bring in revenue. New Boston brings in revenue for their students. We may be looking at advertising at our fields, which would bring in revenue. SPED revenue for students sent to other schools is partially funded by State revenue. There was a State shortfall last year. We do receive Federal grants are sometimes received for Special Ed. NH Adequacy has gone up a little bit. We also receive statewide property tax called SWEPT. That went down. The last revenue is the capital reserve fund. The tax rates are only estimates. We are looking at a .54 cent tax increase, based on my estimates. The default budget is the budget the district will operate on if the proposed budget does not pass at the polls. The cost increases for the contracts are part of the budget. Scott thanked Dan Cloutier for his years of service.

Brian Balke: We have a document called Goffstown Achievement. This shows all our test scores. Our achievement is very high, and our costs are very low. This is reflective of the great work of all our teachers in the district.

Moderator Raymond asked for questions.

Sierra Hubbard: Did you add any Assistant Principals?

Liz Dolan: What is our drop out rate in Goffstown? How are we impacted by the money that goes to homeschoolers'?

Jared Talbot: We do have a headcount neutral. We are moving the curriculum coordinator position to Assistance Principal position. Mr. McBride will be leaving us, and we need to move this person into that position for one year.

Scott Gross: I think you are talking about the education freedom accounts. It is about 48 students. We do get some aid from the state. There is legislation that might alter that. The dropout rate is 1.16%.

William McKenzie: Are the Goffstown taxpayers doing the bookkeeping for union dues?

Scott Gross: The school district withholds the dues for members of the union and then it is given to the union.

Karen Monasky: I am wondering about mental health and what kind of cost that incurs and what is being done?

Scott Gross: We did add a counselor at MVMS a few years ago. As someone who is not part of the education world, I've learned a lot in my years here. Counselors now spend most of their time on mental health. Every single educator must be attuned to that. There is no quantifier to determine the cost.

Sierra Hubbard asked about violent incidents.

Brian Balke: I shared this metric with the Budget Committee. We hold kids accountable. We are dealing with an epidemic of mental health in this generation.

Moderator Raymond: I am going to close the discussion on Article #2.

MOTION: Jared Talbot moved to restrict reconsideration, seconded by Sierra Hubbard. Motion passes by voice vote.

Article #2 will appear on the Ballot as presented.

Article #3 – Facilities Capital Reserve Fund Deposit – \$300,000 Lauren Doukas

Shall the Goffstown School District vote to raise and appropriate up to Three-Hundred Thousand Dollars (\$300,000) for deposit into the existing Facilities Capital Reserve Fund (established in 2019) with this sum to come from the June 30, 2025, unassigned fund balance (surplus) available for transfer on July 1, 2025. No new amount to be raised from taxation. (Majority vote required).

The School Board Voted 8-1-0 to Recommend

The Budget Committee Voted 14-1-0 to Recommend

MOTION: Lauren Doukas moved, seconded by Ginny McKinnon.

Lauren Doukas describes what a capital reserve fund is and provides examples. They can only be used for repairs or replacements. They help us plan for needed projects. Planning helps us to plan projects over time. There are 71 school projects on the CIP Matrix. A CRF can also be used for emergency purposes. This also allows us to apply for grants which provide a match.

Scott Gross: This is a great opportunity to plan and fund projects that we know of.

Scott provided a list of projects that have been done since 2020.

Scott Gross: We plan to do a new fire cistern at MVMS, roof section replacements at Bartlett, a fire panel at MVMS, and an in-building transformer at MVMS.

The Moderator asked for questions on Article #3.

Karen Monasky: My understanding is the unassigned fund balance is from taxes we have overpaid.

Brian Balke: The unassigned fund balance comes from two places. This is money that the district did not fully spend.

John Porter: What is a cistern?

Brian Balke: The cistern at MVMS is designed to pump the water uphill for fire suppression. It is an elaborate system.

Henry Giasson: We are taking \$300,000 from the unassigned fund. Do we know how much is in that fund?

Scott Gross: We typically do not know what it is right now. We do projections. We get that figure in August. Projection is \$2 million in the unassigned fund balance. \$300,000 was used for this project and another \$1.7 million to reduce taxes. If something bad were to happen, that number would change.

The Moderator closed discussion on Article #3.

MOTION: Jared Talbot moved to restrict reconsideration. Seconded by Dan Cloutier. Voice vote carried.

Article 3 will appear on the ballot as presented.

Article #4 – Petition Article to Public School District Check Registers

We, the undersigned, are directing the Superintendent to make available access to the check register on the school district website. This information has been available to Bedford residents for many years. Bedford residents can monitor monthly expenses paid out of the school district bank account. Residents can access this information through a 91-a, Right to Know Request, but this can be a cumbersome task for school officials. By providing this information on the district website,

school officials can direct people to the website for this information. That should cut down on time and money spent on gathering this information. Why should you support this? 1) Transparency. This will make many expenditures transparent. 2) Fiscally Responsible. This will cut down on the cost of having to search and provide information to those who file 91-a's Right to Know Request for this information.

Brian Templeton: I was at the School Board meeting and found out the language was not correct. I have the amendment written out. **Motion to amend Article #4 as presented. Seconded by Mrs. Monasky.**

Moderator Raymond read the amendment.

Amendment: Shall the School District direct the Superintendent to make available access to the check register on the district website. Similar information has been available to Bedford residents for many years. Bedford residents can monitor monthly expenses paid out of the school district bank account. Residents can currently access some information on the website, but it is a cumbersome task. By providing this information on the District website, school officials can direct people to the website for this information, making the process more expedient and easily accessible for citizens. Why should you support this? 1) Increased transparency and accountability.

The School Board Voted 9-0-0 to Not Recommend

Brian Templeton: This petition was started because we found out about this from a resident in Bedford. We felt this was a great way to find out information and display transparency. We also have a petition for the town as well. I was invited to the Select Board meeting. The Select Board voted to recommend it unanimously. I found out there is a manifest summary on the web site for the school. It was tough finding it. If the manifest summary is where we can get this information, why is it so hard to find. Brian referred to a criminal action with another town. He stated that there is no banking information on the manifest, other than check numbers. We wanted to help the citizens to make it easier for them to review this information.

Levey Peterson: It has become evident that our security system for all kinds of banking is a problem. What do you think of our security system? Is it up for this?

Kristen Rem: I'd like to ask what information is needed other than what the School Board delivers at their meetings. What kind of safeguards do you have in mind to make sure no security problems happen, along with the cost?

Joshua Douglas: I am ok with the check register being exposed. I have over 20 years of cyber security experience. Anybody can get this if they go ask. Bedford has it on a Google Drive. You could get additional details.

Elizabeth Vaughn: Why did the School Board vote against this?

Scott Gross: The petitioned warrant article was not in the correct format. I spoke with Mr. Templeton last week because I wanted to let them know the concerns. I meet with our bank 2-3 times per year.

Fraud takes up about 50% of our conversation. We do have safeguards in place with respect to payments. I get an alert means that someone tried to pull funds out of our bank account without our authorization. The check numbers are important. People intercept checks in the mail. The manifest is embedded in the school board minutes. I do have concerns about having a check register.

Moderator Raymond: We are going to vote on the amended language. If the amendment fails, the original wording will go on the warrant. This is an advisory article, as this is a decision for the School Board to make. Voice vote carried to approve the amendment presented.

Article #4 will appear on the ballot as amended.

Terry McCallif: Does anyone know how many Right to Know requests have been made to see the expenses?

Scott Gross: In the last two years, there were six. Two for Goffstown, two for New Boston and two for the SAU.

Karen Monasky: I would like to support this article because when I go on the web site and do a search, I can't find things with both the School Board site and the town's site. How often is the manifest updated?

Kristy Hazelbaker: If you watch regular School Board meetings, it is available in the minutes, which is every two weeks.

Brian Epsom Johnson: I have a hard time believing if people are having a hard time finding the manifest on the website, they are going to have a hard time finding all information on the website.

Cathy St. Pierre: The language says check register. My register contains the name, amount and date. Is there more information than that?

Brian Templeton: I do have copies of Bedford's site. There are big differences between our manifest summary and Bedford's site information.

Scott Gross: The check register has various components to it. Bedford doesn't include all information. If there are multiple checks to one vendor, it shows it as a lump sum.

Moderator Raymond closed discussion on Article #4. He thanked the public and the boards.

MOTION: Lionel Coulon moved, seconded by Karen Monasky, to adjourn the meeting. So, voted.

Respectfully submitted,

Jo Ann Duffy

School District Clerk

OFFICIAL GOFFSTOWN SCHOOL DISTRICT ELECTION RESULTS MARCH 11, 2025

ARTICLE 1

Election of Officers

To choose three (3) members of the School Board for the ensuing three years:

Shane Rozamus	1,300 *
Brian Templeton	1,011
Reta Chaffee	1,327 *
Laura Fleming	1,390 *
Drew Goulet	874
Lindsey Lombo	983
Donna Pinard	436
Overvotes	2
Undervotes/Blanks	1,045
Write-In	
Write-In w/ < 5 votes	10

To choose one (1) member of the School Board for the ensuing year:

Vanessa Hayes	1,504 *
Katy Anne Myers	965
Overvotes	0
Undervotes/Blanks	317
Write-In	
Write-In w/ < 5 votes	8

ARTICLE 2

Operating Budget

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FIFTY-SEVEN MILLION ONE HUNDRED FIFTY-TWO THOUSAND FOUR HUNDRED EIGHTY- FOUR DOLLARS (\$57,152,484)? Should this article be defeated, the default budget shall be FIFTY- SIX MILLION EIGHT HUNDRED NINETY-SEVEN THOUSAND TWO DOLLARS (\$56,897,002), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

*The School Board Voted 9-0-0 to Recommend
The Budget Committee Voted 14-1-0 to Recommend*

YES	1519
NO	1180
BLANKS	95
OVERVOTES	0

Passed

ARTICLE 3

Facilities Capital Reserve Fund Deposit

Shall the Goffstown School District vote to raise and appropriate up to THREE HUNDRED THOUSAND DOLLARS (\$300,000) for deposit into the existing Facilities Capital Reserve Fund (established in 2019) with this sum to come from the June 30, 2025, unassigned fund balance (surplus) available for transfer on July 1, 2025? No new amount to be raised from taxation. (Majority vote required.)

*The School Board Voted 8-1-0 to Recommend
The Budget Committee Voted 14-1-0 to Recommend*

YES	1777
NO	908
BLANKS	109
OVERVOTES	0

Passed

ARTICLE 4

Petition Article - Check Register

Shall the school district direct the Superintendent to make available access to the check register on the district website. Similar information has been available to Bedford residents for many years. Bedford residents can monitor monthly expenses paid out of the school district bank account Residents can currently access some information on the website, but it is a cumbersome task. By providing this information on the District website, school officials can direct people to the website for this information, making the process more expedient and easily accessible for citizens. Why should you support this? 1) Increased transparency and accountability.

The School Board does NOT recommend this article 9-0-0

YES	1568
NO	1107
BLANKS	119
OVERVOTES	0

Passed

GOFFSTOWN SCHOOL DISTRICT 2026 WARRANT

The inhabitants of the School District of Goffstown Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 2, 2026

Time: 7:00 pm

Location: Goffstown High School

Details: Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 10, 2026

Time: 7:00 am to 7:00 pm

Location: Bartlett Elementary and Goffstown High School

Details: Gymnasiums

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 26, 2026, a true and attested copy of this document was posted at the place of meeting and at Goffstown High School, Bartlett Elementary School, Goffstown Town Hall and the SAU 19 Central Office and that an original was delivered to Denise Morin, Executive Assistant at SAU 19.

Name	Position	Signature
Heather Trzepacz	School Board Chair	<i>Heather Trzepacz</i>
Caroline Racine	School Board Vice-	<i>Caroline Racine</i>
Reta Chaffee	Chair School Board Member	<i>Reta Chaffee</i>
John Carbonneau	School Board member	<i>John Carbonneau</i>
Vanessa Hayes	School Board Member	<i>vanessa.hayes@sau19.org</i>
Laura Fleming	School Board Member	<i>Laura F. Fleming</i>
Virginia Mckinnon	School Board member	<i>virginia.mckinnon@sau19.org</i>
Shane Rozamus	School Board Member	<i>shane.rozamus@sau19.org</i>
Jared Talbot	School Board Member	<i>Jared Talbot</i>

ARTICLE 1
Election of Officers

To choose three (3) members of the School Board for the ensuing three (3) years.

ARTICLE 2
Operating Budget

The average district cost-per-pupil for the preceding year as calculated in accordance with RSA 189:75,I(a) is \$17,811 (state average is \$22,699). ELA Proficiency: 58% (state average 55%); Math Proficiency: 43% (state average 42%); Science Proficiency: 39% (state average 38%).

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$58,545,759? Should this article be defeated, the default budget shall be \$58,208,837 which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

The School Board Voted 8-0-0 to Recommend
The Budget Committee Voted 12-1-0 to Recommend

ARTICLE 3
GEA Collective Bargaining Agreement

Shall the Goffstown School District vote to approve the cost items included in the Goffstown Education Association four year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Education Association, which calls for the following increases in salaries and benefits at the current staffing levels.

Year	Estimate Increase
2026-2027	\$1,952,009
2027-2028	\$1,282,654
2028-2029	\$1,097,805
2029-2030	\$1,126,412

and further to raise and appropriate the sum of \$1,952,009 for the 2027 fiscal year; this amount to be offset by \$59,617 from the Special Federal Revenue Fund and \$280,000 from increased tuition revenue from New Boston School District with the remaining amount of \$1,612,392 to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required).

The School Board Voted 8-0-0 to Recommend
The Budget Committee Voted 10-3-0 to Recommend

ARTICLE 4**Special Meeting Permission**

Shall the Goffstown School District, if article #3, (GEA Collective Bargaining Agreement) is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 cost items only? (Majority vote required)

The School Board Voted 8-0-0 to Recommend

ARTICLE 5**Facilities Capital Reserve Fund Deposit**

Shall the Goffstown School District vote to raise and appropriate up to \$300,000 for deposit into the existing Facilities Capital Reserve Fund (established in 2019) with this sum to come from the June 30, 2026 unassigned fund balance (surplus) available for transfer on July 1, 2026? No new amount to be raised from taxation. (Majority vote required)

The School Board Voted 8-1-0 to Recommend

The Budget Committee Voted 9-3-1 to Recommend

OCTOBER 1 PUPIL ENROLLMENT

2021 - 2025

School	Grade	2021	2022	2023	2024	2025
BARTLETT	1	51	50	35	38	45
	2	47	51	48	35	42
	3	47	49	51	48	42
	4	54	46	47	56	48
Total – Bartlett		199	196	181	177	175
GLEN LAKE SCHOOL						
	Pre-School	65	64	67	67	69
	Kindergarten	141	122	121	127	94
	Services Only	-	-	-	-	-
Total - Glen Lake		206	186	185	194	162
MAPLE AVE						
	1	131	134	127	115	134
	2	123	137	130	128	113
	3	125	125	142	129	127
	4	112	128	127	144	129
Total - Maple Avenue		491	524	526	516	503
MOUNTAIN VIEW MIDDLE SCHOOL						
	5	183	177	181	182	202
	6	164	182	174	176	181
	7	240	230	275	244	264
	8	276	239	238	278	245
Total - MVMS		863	828	868	880	892
GOFFSTOWN HIGH SCHOOL						
	9	305	326	271	256	302
	10	255	253	302	266	254
	11	232	246	239	268	231
	12	214	211	225	218	251
Total - GHS		1,006	1,036	1,037	1,008	1,038
GRAND TOTAL 2021- 2025		2,765	2,770	2,797	2,775	2,772



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Goffstown School District
Goffstown, New Hampshire

Report on the Audit of the Financial Statements

Adverse and Unmodified Opinions

We have audited the financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Goffstown School District, as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the Goffstown School District's basic financial statements as listed in the table of contents.

Summary of Opinions

<i>Opinion Unit</i>	<i>Type of Opinion</i>
Governmental Activities	Adverse
General Fund	Unmodified
Grants Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Adverse Opinion on Governmental Activities

In our opinion, because of the significance of the matter discussed in the *Basis for Adverse and Unmodified Opinions* section of the report, the accompanying financial statements do not present fairly the financial position of the Goffstown School District, as of June 30, 2025, or the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions on Each Major Fund, and Aggregate Remaining Fund Information

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of each major fund, and the aggregate remaining fund information for the Goffstown School District, as of June 30, 2025, and the respective changes in financial position and the respective budgetary comparison for the major general and grants funds for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Adverse and Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards* (GAS), issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are required to be independent of the Goffstown School District and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Matters Giving Rise to Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits related to the single employer plan in the governmental activities and, accordingly, has not recorded the expense related to the single employer plan of the other postemployment benefits. Accounting

**Goffstown School District
Independent Auditor's Report**

principles generally accepted in the United States of America require that those costs be recorded, which would increase, assets, liabilities, and deferred outflows and inflows of resources and decrease net position. In addition, the expenses of the governmental activities would increase. The amount by which this departure would affect the assets, deferred outflows and inflows of resources, net position, and expenses of the governmental activities has not been determined.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Goffstown School District's ability to continue as a going concern for twelve months beyond the financial statement issuance date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and GAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and GAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Goffstown School District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Goffstown School District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Emphasis of Matter – Changes in Accounting Principles

As discussed in Note 2-C to the financial statements, in the year ending June 30, 2025, the School District adopted new accounting guidance, GASB Statement No. 101, *Compensated Absences*. Our opinion is not modified with respect to this matter.

Also as discussed in Note 2-C to the financial statements, in the year ending June 30, 2025, the School District adopted new accounting guidance, GASB Statement No. 102, *Certain Risk Disclosures*. Our opinion is not modified with respect to this matter.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the School District's Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions – Pensions,
- Schedule of the School District's Proportionate Share of Net Other Postemployment Benefits Liability,

**Goffstown School District
Independent Auditor's Report**

- Schedule of School District Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the Schedule of Changes in the School District's Total Other Postemployment Benefits Liability and Related Ratios and the related Note to the Required Supplementary Information, that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinions on the basic financial statements are not affected by this missing information.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Goffstown School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 18, 2025 on our consideration of the Goffstown School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Goffstown School District's internal control over financial reporting and compliance.

December 18, 2025
Concord, New Hampshire

**Plodzik & Sanderson
Professional Association**

MANAGEMENT'S DISCUSSION AND ANALYSIS GOFFSTOWN SCHOOL DISTRICT FY 25

As management of the Goffstown School District ("District"), we offer readers of the District's Financial Statements this narrative overview and analysis of the financial activities of the District for the year ended June 30, 2025. We encourage readers to consider the information presented here in conjunction with the District's financial statements.

1. **Financial Highlights**

- The assets and deferred outflow of resources of the District fell short of its liabilities and deferred inflows of resources at the close of the most recent year by \$(22,479,345) (*net position*). Of this amount, \$(32,921,242) (*unrestricted net position*), had it been positive, may have been used to meet the government's ongoing obligations to citizens and creditors. The negative unrestricted net position is attributable to the reporting of the District's proportional share of the actuarially determined retirement system's unfunded pension liability less the system's net position ("net pension liability"). Reporting the District's proportional share of the net pension liability does not impact the District's ability to meet its current obligations.
- The District's total net position changed by \$877,071 (\$23,356,416 in FY24).
- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$5,998,104 a change of \$1,394,612 in comparison with the prior year (FY24 \$4,603,492).
- At the end of the current fiscal year, the District had \$2,517,736 remaining in unassigned fund balance. This money is *available for spending* at the District Town Meeting's discretion or for tax relief. In addition, \$1,731,296 has been assigned and retained for contingency in accordance with RSA 198:4-bII.
- Per GASB Statement Nos. 68 and 71, the District is required to record its related share of net pension liability of the New Hampshire Retirement System. The net pension liability is the District's proportionate share of the retirement system's actuarially determined unfunded pension liability less the system's net position. This amount is reported only on the government-wide financial statements and has no impact on the fund financial statements of the District. At the end of the most recent year, our net pension liability is \$33,888,523.
- Per GASB Statement Number 75, the District's proportionate share of OPEB (Other Post-Employment Benefits) liability as it relates to the New Hampshire Retirement System was \$1,969,182 (See Note 13-A).

2. **Overview of the Financial Statements**

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of four components: 1) government-wide financial statements, 2) fund financial statements, 3) notes to the financial statements, and 4) required supplementary information. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide Financial Statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all the District's assets and deferred outflows of resources and liabilities and deferred inflows of resources, with the difference between the items reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator whether the financial position of the District is improving or deteriorating.

The *statement of activities* presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the time of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g. earned but unused vacation leave).

The governmental activities of the District include administration, instruction, support services, operations and maintenance, transportation, and non-instructional services.

Fund Financial Statements. A *fund* is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All the funds of the District are governmental funds.

Governmental Funds. *Governmental Funds* are used to account for the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented to *government funds* with similar information presented for *government activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

The District maintains seven individual governmental funds. Information is presented in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures, and changes in fund balances for the general, grants, and capital project funds, which are considered to be major funds. Data from the other four funds are combined into a single, aggregated presentation. Individual fund data for each of these non-major governmental funds is provided in the form of *combining statements* elsewhere in this report.

The District adopts an annual appropriated budget for its general, food service, and grants funds. A budgetary comparison statement has been provided for the major general and grants funds to demonstrate compliance with this budget.

Notes to the Financial Statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other Information. In addition to the basic financial statements and accompanying notes, this report also presents *required supplementary information* and Single Audit required documentation. Required supplementary information is required to be disclosed by accounting principles generally accepted in

the United States of America which includes this management discussion and analysis, the Schedule of School District's Proportionate Share of Net Pension Liability, Schedule of School District Contributions – Pensions, Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability, Schedule of the District Contributions – Other Postemployment Benefits. Other supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements. This includes the combining and individual fund schedules.

3. Government-wide Financial Analysis

As noted earlier, net position may serve over time as a useful indicator of government's financial position. In the case of the District, assets and deferred outflows of resources fell short of liabilities and deferred inflows of resources by \$(22,479,345) at the close of the most recent fiscal year.

The largest portion of the District's net position \$10,072,302 reflects its investment in capital assets (e.g., land, buildings, machinery, and equipment and furnishings), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to citizens; consequently, these assets are *not* available for future spending. Although the District's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The following is a summary of condensed statement of net position and statement of activities for government-wide financial data for the current and prior fiscal years.

Summary of Net Position Governmental Activities			
	2025	2024 (As Restated)	% Change 2024-2025
Current and Other Assets	\$ 7,852,286	\$ 6,305,704	24.53%
Capital Assets	14,120,097	14,601,024	-3.29%
Total Assets	<u>21,972,383</u>	<u>20,906,728</u>	<u>5.10%</u>
Deferred Outflows of Resources	<u>5,459,172</u>	<u>7,222,599</u>	<u>-24.42%</u>
Long-Term Liabilities Outstanding	46,203,114	49,127,425	-5.95%
Other Liabilities	2,008,975	1,665,189	20.65%
Total Liabilities	<u>48,212,089</u>	<u>50,792,614</u>	<u>-5.08%</u>
Deferred Inflows of Resources	<u>1,698,811</u>	<u>693,129</u>	<u>145.09%</u>
Net Investment in Capital Assets	10,072,302	10,814,734	-6.87%
Restricted Net Position	369,595	391,594	-5.62%
Unrestricted Net Position	<u>(32,921,242)</u>	<u>(34,562,744)</u>	<u>4.75%</u>
Total Net Position	<u>\$ (22,479,345)</u>	<u>\$ (23,356,416)</u>	<u>3.76%</u>

Summary of Changes in Net Position
Governmental Activities

	2025 Amount	2024 Amount (As Restated)	\$ Difference	% Difference
Revenues:				
Program Revenue:				
Charges for Services	\$ 9,792,293	\$ 8,989,737	\$ 802,556	8.93%
Operating Grants and Contributions	2,530,921	2,809,593	(278,672)	-9.92%
Capital Grants and Contributions	-	162,292	(162,292)	-100.00%
General Revenue:				
School District Assessment	31,367,575	27,520,664	3,846,911	13.98%
Unrestricted Grants	11,099,377	11,235,833	(136,456)	-1.21%
Miscellaneous & Interest	275,985	682,382	(406,397)	-59.56%
Total Revenues	<u>55,066,151</u>	<u>51,400,501</u>	<u>3,665,650</u>	<u>7.13%</u>
Expenses:				
Instruction	35,807,418	42,178,428	(6,371,010)	-15.10%
Support Services:				
Student	2,960,752	3,469,752	(509,000)	-14.67%
Instructional Staff	1,493,834	1,488,987	4,847	0.33%
General Administration	69,675	94,709	(25,034)	-26.43%
Executive Administration	2,131,577	2,067,723	63,854	3.09%
School Administration	3,646,243	3,235,226	411,017	12.70%
Business	56,373	50,258	6,115	12.17%
Operation and Maintenance of Plant	3,665,799	4,222,832	(557,033)	-13.19%
Student Transportation	2,634,088	2,723,702	(89,614)	-3.29%
Other	14,741	6,443	8,298	128.79%
Noninstructional Services	1,565,125	1,398,955	166,170	11.88%
Interest on Long-Term Debt	143,455	-	143,455	100.00%
Total Expenses	<u>54,189,080</u>	<u>60,937,015</u>	<u>(6,747,935)</u>	<u>-11.07%</u>
Change in Net Position	877,071	(9,536,514)	10,413,585	-109.20%
Net Position, beginning, as restricted	(23,356,416)	(13,819,902)	(9,536,514)	-69.01%
Net Position, ending	<u>\$ (22,479,345)</u>	<u>\$ (23,356,416)</u>	<u>\$ 877,071</u>	<u>3.76%</u>

Governmental Activities. As noted above, governmental activities net position changed by \$877,071. Key elements of this change are as follows:

Governmental Activities:	
General Fund	\$ 1,415,857
Other Governmental Funds	(21,245)
Total governmental activities	<u>1,394,612</u>
Depreciation expense, net of capital asset additions and disposals	(480,927)
Changes in long-term debt	(261,505)
Change in compensated absences	(355,534)
Change in net pension liability, net of deferred resources	385,064
Change in OPEB, net of deferred resources	338,816
Other GAAP accruals	<u>(143,455)</u>
Total net change	<u>\$ 877,071</u>

4. **Financial Analysis of the Government's Funds**

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds. The focus of the District's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the District's financing requirements. In particular, *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end for the fiscal year.

- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$5,998,104 a change of \$1,394,612 in comparison with the prior year (FY24 \$4,603,492).

Key elements of this change are as follows:

Governmental Funds:	
General Fund	\$ 1,415,857
Other Governmental Funds:	
Food Service Fund	(26,201)
Permanent Fund	4,202
Student Activity Funds	754
Total	<u><u>\$ 1,394,612</u></u>

5. General Fund Budgetary Highlights

The general fund is what most people think of as “the budget” since it is the fiscal point of the First Session of Annual Meeting (Deliberative) and largely supported by locally raised taxes. The general fund ended the fiscal year with an unassigned fund balance of \$4,249,032 of which \$2,517,736 will be to reduced tax rates for the 2025 tax year and \$1,731,296 will be retained in accordance with RSA 198:4-bII.

Comments on General Fund Budget Comparisons (See Exhibit D-1)

- General fund total actual revenues totaling \$51,987,587 exceeded budgeted revenues by \$1,372,552 or 2.7%.
 - **Local sources** totaling \$8,876,379 exceeded budget by \$1,271,379 due to a combination of over collection of tuition revenue, greater than expected interest earned, and an under estimation of local revenue sources.
 - **State sources** totaling \$11,680,224 exceeded budget by \$72,764 and is attributed to state special education aid revenues being higher than anticipated.
 - **Federal sources** totaling 63,409 was higher than the estimated revenue budget by \$28,409 due to an increase in Medicaid reimbursement.

- General fund appropriations, expenditures, other financing uses and encumbrances totaling \$50,696,840 were less than the appropriation of \$52,596,020. This underspend of the appropriation, coupled with encumbrances, left a positive variance of \$1,899,180. Overall, the impact of challenges filling staffing positions and health insurance being less than budgeted were the predominant factors in the underspend of the FY 25 budget.
 - **Instruction** totaling \$34,096,043 was below the budgeted appropriation of \$35,607,864 by \$1,511,821 due largely from lower-than-expected salary and associated benefit costs, because of staff turnover and unfilled positions
 - **Student Support Services costs** totaling \$3,100,652 was below budget by \$210,850. This was a result of not being able to fill all positions and change in benefit elections.
 - **Student Support Instructional Staff costs** totaling \$1,438,187 was below budget by \$120,807. This was a result of not filling all positions, staff not using all the allotted staff development budget, and lower payroll benefits than budgeted.

- **Operation and maintenance of plant** totaling \$3,693,096 was over budget by \$81,129 because of unplanned repairs and maintenance to school buildings as well as over expenditures to GHS electricity and propane.

Comments on Grants Fund Budget Comparisons (See Exhibit D-2)

- Grants Fund had actual expenditures of \$1,451,191, with \$1,077,493 being expensed on instruction.

6. Capital Asset and Debt Administration

Capital Assets. The District's investment in capital assets for its governmental activities as of June 30, 2025, amounted to \$14,120,097 (net of accumulated depreciation). This investment in capital assets includes land, buildings and building improvements, machinery and equipment and furnishings. The total change in the District's investment in total capital assets for the current year was \$(480,927) as evidenced below:

Capital Assets at Year End Governmental Activities			
	June 30, 2025	June 30, 2024 (As Restated)	% Change 2024-2025
Land	\$ 3,010,440	\$ 3,010,440	0.00%
Construction in Progress	-	198,684	-100.00%
Buildings & Building Improvements	41,937,815	41,900,478	0.09%
Machinery, Equipment & Furnishings	5,174,649	4,422,887	17.00%
Less: Accumulated Depreciation	(36,002,807)	(34,931,465)	3.07%
Total	\$ 14,120,097	\$ 14,601,024	-3.29%

Building and Building Improvement Additions:	
GHS Replacement of Theater Lobby Doors	\$ 21,665
MVMS Additional Playground (Climbing Structure)	15,672
	<u>37,337</u>
Machinery and Equipment Additions:	
Replacement Wrestling Mat	13,002
MVMS Replacement Cafeteria Tables	38,117
MVMS RTU for Library and Office Area	55,500
MVMS 20D Rev EcoFlex Stand On Auto Scrubber	11,630
Glen Lake 17" Walk Behind Auto Scrubber (replacement)	9,608
MVMS Video Surveillance System	33,183
GHS Video Surveillance System	28,785
Maple Video Surveillance System	14,239
Glen Lake Video Surveillance System	10,946
Bartlett Video Surveillance System	7,289
GHS Storage for Video Surveillance System (HPE 12 Bay)	34,601
HPE Aruba 6300M Switch	36,907
GHS Library Shelving Replacement	12,067
Bartlett Cisco Phone System	7,060
GHS Cisco Phone System	31,929
Glen Lake Cisco Phone System	8,655
Maple Ave Cisco Phone System	14,543
MVMS Cisco Phone System	18,801
Leased computer equipment	412,295
Total Machinery and Equipment Additions	<u>799,158</u>
Capital Asset Disposal:	
Lunch room tables	(21,209)
Vanticore Phone System	(224,871)
Total capital asset disposals	<u>(246,080)</u>
Depreciation Expense	<u>(1,071,342)</u>
Total change in capital assets	<u>\$ (480,927)</u>

Additional information on the District's capital assets can be found in the notes to the financial statements at Note 6.

Long-Term Debt

The table below illustrates the long-term debt of the District as of June 30, 2025. The District has three capital leases as noted in Note 10. The compensated balances were calculated on vacation days and retirement stipend days for all eligible employees for compensation at retirement.

Long-Term Debt Outstanding at Year End Governmental Activities			
	June 30, 2025	June 30, 2024 (As Restated)	% Change 2024-2025
Note Payable - Direct Borrowing	\$ 4,047,795	\$ 3,786,290	6.91%
Compenstated Absences	6,297,614	5,942,080	5.98%
Pension Related Liability	33,888,523	37,096,873	-8.65%
Other Postemployment Benefits Payable	1,969,182	2,302,182	-14.46%
Total	<u>\$ 46,203,114</u>	<u>\$ 49,127,425</u>	<u>-5.95%</u>

Future Budgetary Implications

Significant activities or events, which will have an impact on future district finances, include:

- The impacts of inflation on school operations will greatly impact future budgets. Inflation has impacted a wide range of costs such as: employee compensation and benefits, utilities, maintenance and repairs and supplies.
- Special Education costs have increased based both on the number of out of district student placements and the associated costs of transportation.
- State adequacy grants are based on student attendance, free and reduced meal counts and a variety of other factors that often do not correspond to the level of expenditure increases.
- Student transportation costs are rising to attract and retain bus drivers.
- The State shifting cost responsibilities to local governments may have an impact on the taxation calculation. This was seen in regards to the percentage that the state reimbursed for high school students who attended the Manchester School of Technology.
- Growing difficulties hiring almost all staffing positions which is being seen not only in Goffstown but across the state.
- The unassigned fund balance established in this audit is intended to be returned at tax rate setting in November.
- Future budgets will continue to be developed based on actual expenditures in prior years, in particular reviewing salary and benefits.
- The District endeavors to remain staffing neutral to align with level student enrollments. Repurposing of staffing across all schools will continue in future budgets to ensure student needs are met.

7. Request for Information

This financial report is designed to provide a general overview of the District's financing for all those with an interest in the District's finances. Questions, concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Business Administrator, C/O SAU#19, 11 School Street, Goffstown, New Hampshire 03045.

GOFFSTOWN SCHOOL DISTRICT EXPENDITURE BUDGET

Function		2024-2025 Actual	2025-2026 Appropriation	2026-2027 Proposed Budget	Change from 2025-2026 Appropriation	% Change from 2025-2026 Appropriation
1100-1199	Regular Education	\$20,566,472	\$21,306,606	\$21,394,853	\$88,247	0.41%
1200-1299	Special Education	\$11,700,257	\$13,711,282	\$13,463,791	\$(247,491)	-1.81%
1300-1399	Vocational Programs	\$323,601	\$231,000	\$481,000	\$250,000	108.23%
1410	Co-Curricular	\$723,286	\$693,789	\$715,021	\$21,232	3.06%
1420	Athletics	\$265,987	\$293,781	\$294,981	\$1,200	0.41%
1430	Summer School Programs	\$26,942	\$41,309	\$36,309	\$(5,000)	-12.10%
1490	Other Pupil Services	\$5,000	\$6,600	\$6,600	\$-	0.00%
1400-1499		\$1,021,215	\$1,035,479	\$1,052,911	\$17,432	1.68%
1600	Adult Education Programs	\$63,735	\$61,725	\$108,736	\$47,011	76.16%
1810	Field Rental	\$-	\$5,000	\$5,000	\$-	0.00%
1600-1899		\$63,735	\$66,725	\$113,736	\$47,011	70.45%
2120	Guidance	\$1,574,094	\$1,768,342	\$1,782,695	\$14,353	0.81%
2125	Guidance Records	\$99,503	\$113,000	\$117,750	\$4,750	4.20%
2130	Health Services	\$797,123	\$832,512	\$856,908	\$24,396	2.93%
2150	Speech Path & Audio	\$607,437	\$823,999	\$853,232	\$29,233	3.55%
2191	Other Student Support	\$22,497	\$34,743	\$37,170	\$2,427	
2000-2199		\$3,100,653	\$3,572,596	\$3,647,755	\$75,159	2.10%
2212	Curriculum Dev.	\$5,041	\$7,370	\$7,370	\$-	0.00%
2213	Staff Dev. & Training	\$23,923	\$64,700	\$65,700	\$1,000	1.55%
2222	Information Center Serv.	\$609,605	\$720,371	\$717,856	\$(2,515)	-0.35%
2223	Audio-Visual Services	\$199	\$-	\$-	\$-	0.00%
2224	Educational TV	\$-	\$-	\$-	\$-	0.00%
2290	Technical Support Serv.	\$798,555	\$828,616	\$955,216	\$126,600	15.28%
2200-2299		\$1,437,323	\$1,621,057	\$1,746,142	\$125,085	7.72%
2311	School Board & Minutes	\$37,155	\$23,356	\$23,995	\$639	2.74%
2313	Treasurer	\$2,161	\$50	\$2,175	\$2,125	4250.00%
2314	District Meeting	\$5,014	\$4,812	\$6,412	\$1,600	33.25%
2317	Audit Services	\$17,000	\$17,000	\$17,000	\$-	0.00%
2318	Legal Services	\$8,343	\$30,600	\$30,600	\$-	0.00%
2310-2319		\$69,673	\$75,818	\$80,182	\$4,364	5.76%
2321	SAU Services	\$2,130,028	\$2,273,419	\$2,388,447	\$115,028	5.06%
2410	Administration	\$3,499,122	\$3,676,301	\$3,715,257	\$38,956	1.06%
2490	Other Student Support	\$34,212	\$35,590	\$40,590	\$5,000	14.05%
2400-2499		\$3,533,334	\$3,711,891	\$3,755,847	\$43,956	1.18%

GOFFSTOWN SCHOOL DISTRICT EXPENDITURE BUDGET CONT.

Function		2024-2025 Actual	2025-2026 Appropriation	2026-2027 Proposed Budget	Change from 2025-2026 Appropriation	% Change from 2025-2026 Appropriation
2519	Other Fiscal Services	\$-	\$1	\$1	\$-	0.00%
2620	Building Operations	\$3,585,720	\$3,608,002	\$3,980,905	\$372,903	10.34%
2630	Upkeep of Grounds	\$45,923	\$58,450	\$71,800	\$13,350	22.84%
2640	Equipment Maintenance	\$14,589	\$12,300	\$17,800	\$5,500	44.72%
2660	Pub. School Infrastructure	\$16,977	\$19,500	\$18,000	\$(1,500)	-7.69%
2600-2699		\$3,663,209	\$3,698,252	\$4,088,505	\$390,253	10.55%
2721	Transportation	\$1,174,109	\$1,470,861	\$1,543,482	\$72,621	4.94%
2722	Sp. Needs Transportation	\$1,227,109	\$1,308,962	\$1,630,855	\$321,893	24.59%
2723	Skills Center Transport	\$29,528	\$38,645	\$38,645	\$-	0.00%
2724	Athletic Prog. Transport	\$118,071	\$145,780	\$145,780	\$-	0.00%
2725	Field Trip Transportation	\$24,346	\$29,843	\$29,843	\$-	0.00%
2790	Other Transportation	\$53,064	\$75,000	\$80,000	\$5,000	6.67%
2700-2799		\$2,626,226	\$3,069,091	\$3,468,605	\$399,514	13.02%
2800	Other Prof. Services	\$1,960	\$7,040	\$7,040	\$-	0.00%
2834	GESS Course Reimburse	\$12,781	\$9,500	\$9,500	\$-	0.00%
2800-2999		\$14,741	\$16,540	\$16,540	\$-	0.00%
4100-4300	Land Acquisition	\$-	\$3	\$3	\$-	0.00%
4500	Building and Construction	\$-	\$1	\$1	\$-	0.00%
4600-4900	Building Improvements	\$-	\$2	\$2	\$-	0.00%
5110	Debt Service - Principal	\$-	\$1	\$1	\$-	0.00%
5120	Debt Service - Interest	\$-	\$1	\$1	\$-	0.00%
5210,5230	Fund Transfers		\$2	\$1		0.00%
5251	Transfer to Cap Reserve	\$250,000	\$300,000	\$-	\$(300,000)	-100.00%
5221	Transfer to Food Service	\$398	\$1	\$1	\$-	0.00%
5222	Transfer to Spec Rev	\$-	\$1	\$1	\$-	0.00%
Fund 10	Total General Fund	\$50,500,467	\$54,689,768	\$55,698,326	\$1,008,558	1.84%
Fund 21	Food Service Fund	\$1,360,376	\$1,462,716	\$1,547,433	\$84,717	5.79%
Fund 22	Federal Grants Fund	\$1,466,862	\$1,300,000	\$1,300,000	\$-	0.00%
Fund 30	Capital Projects Fund		0		\$-	0.00%
Total Goffstown School District		\$53,327,705	\$57,452,484	\$58,545,759	\$1,093,275	1.90%
Note:						
The proposed FY 27 only includes operating budget information (warrant article 2).						

GOFFSTOWN SCHOOL DISTRICT PROJECTED REVENUES 2026-2027

		2023-2024 MS-24	2024-2025 MS-24	2025-2026 MS-24	2026-2027 Estimate
LOCAL REVENUE FROM OTHER THAN TAXES					
1300-1348	Tuition	\$7,200,000	\$7,500,000	\$7,700,000	\$8,300,000
1349	Tuition (Open Enrollment)	\$-	\$-	\$-	\$-
1400-1449	Transportation Fees	\$-	\$-	\$-	\$-
1500-1599	Earnings on Investments	\$90,000	\$40,000	\$80,000	\$80,000
1600-1699	School Lunch Sales	\$810,523	\$925,900	\$968,716	\$1,047,433
1600-1699	GESS Contract (Food Service)	\$27,877			
1700-1799	Student Activities				
1800-1899	Community Service Activities				
1900-1999	Other Local Revenue	\$65,000	\$65,000	\$65,000	\$65,000
Local Sources Subtotal		\$8,193,400	\$8,530,900	\$8,813,716	\$9,492,433
REVENUE FROM STATE SOURCES					
3210	School Building Aid	\$-	\$-	\$-	\$-
3215	Kindergarten Building Aid	\$-	\$-	\$-	\$-
3220	Kindergarten Aid	\$-	\$-	\$-	\$-
3230	Special Education Aid	\$230,000	\$425,000	\$725,800	\$700,000
3240-3249	Vocational Aid (AREA Vocational Trans)	\$22,275	\$22,275	\$22,275	\$22,275
3250	Adult Education	\$-	\$50,000	\$-	\$-
3260	Child Nutrition	\$13,000	\$13,000	\$14,000	\$15,000
3270	Driver Education				
3290-3299	Other State Sources	\$18,239	\$10,808	\$19,696	\$15,000
State Sources Subtotal		\$283,514	\$521,083	\$781,771	\$752,275
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Programs / Grants	\$2,500,000	\$1,400,000	\$1,300,000	\$1,300,000
4100-4539	Federal Programs / Grants (GESS Contract)	\$11,634	\$-	\$-	\$-
4540	Vocational Education	\$-	\$-	\$-	\$-
4550	Adult Education				
4560	Child Nutrition Programs	\$400,000	\$400,000	\$400,000	\$400,000
4570	Disabilities Programs	\$-	\$-	\$-	\$-
4580	Medicaid Distribution	\$35,000	\$35,000	\$50,000	\$50,000
4590-4999	USDA Commodities	\$70,000	\$80,000	\$80,000	\$85,000
4810	Federal Forest Reserve	\$-	\$-	\$-	\$-
Federal Sources Subtotal		\$3,016,634	\$1,915,000	\$1,830,000	\$1,835,000

GOFFSTOWN SCHOOL DISTRICT PROJECTED REVENUES 2026-2027 CONT.

		2023-2024 MS-24	2024-2025 MS-24	2025-2026 MS-24	2026-2027 Estimate
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds	\$-	\$-	\$-	\$-
5140	Reimbursement of Anticipation Notes	\$-	\$-	\$-	\$-
5221	Transfer from Food Service SR Fund	\$-	\$-	\$-	\$-
5222	Transfer from Other SR Funds		\$-	\$-	\$-
5230	Transfer from Capital Project Funds	\$-	\$-	\$-	\$-
5251	Transfer from Capital Reserve Funds	\$-	\$-	\$-	\$-
5252	Transfer from Expendable Trust Funds	\$-	\$-	\$-	\$-
5253	Transfer from Non-Expendable Trust	\$-	\$-	\$-	\$-
5300-5699	Other Financing Sources	\$-	\$-	\$-	\$-
9997	Supplemental Appropriation (Contra)				
9998	Amount Voted from Fund Balance (CRF)	\$250,000	\$250,000	\$300,000	\$-
Other Sources Subtotal		\$250,000	\$250,000	\$300,000	\$-
SUBTOTAL SCHOOL REVENUES AND CREDITS		\$11,743,548	\$11,216,983	\$11,725,487	\$12,079,708
	Unassigned Fund Balance (MS-25)	\$3,956,355	\$3,530,766	\$4,549,032	\$3,081,296
	Less Voted from Fund Balance	\$250,000	\$250,000	\$300,000	\$-
	Less Fund Balance to Reduce Taxes	\$2,606,355	\$1,980,766	\$2,517,736	\$1,350,000
	Fund Balance Retained (5.0%)	\$1,100,000	\$1,300,000	\$1,731,296	\$1,731,296
	Total Revenues and Tax Credits	\$14,599,903	\$13,197,749	\$14,243,223	\$13,429,708
Appropriation Overview					
	General Fund Appropriation	\$49,273,366	\$52,583,023	\$54,389,768	\$55,698,326
	Food Service Appropriation	\$1,321,400	\$1,418,900	\$1,462,716	\$1,547,433
	Special Revenue Appropriation	\$2,511,634	\$1,400,000	\$1,300,000	\$1,300,000
	Warrant Article (GEA)	\$-	\$-	\$-	\$-
	Warrant Article (GESS)	\$-	\$-	\$-	\$-
	Warrant Article CRF (UFB)	\$-	\$250,000	\$300,000	\$-
	Petition Warrant Article		\$13,000		\$-
Total Appropriation		\$53,106,400	\$55,664,923	\$57,452,484	\$58,545,759
		5.87%	4.82%	3.21%	1.90%

GOFFSTOWN SCHOOL DISTRICT PROJECTED REVENUES 2026-2027 CONT.

	LESS TOTAL REVENUES/CREDITS	\$14,599,903	\$13,197,749	\$14,243,223	\$13,429,708
	NET LOCAL SCHOOL APPROPRIATION	\$38,506,497	\$42,467,174	\$43,209,261	\$45,116,051
	LESS Net Education Grant (Adequacy)	\$7,841,022	\$7,841,022	\$8,092,169	\$8,709,378
	LESS SWEPT (Statewide Property Tax)	\$3,394,811	\$3,258,355	\$3,125,354	\$3,149,560
Net Required Local Education Tax Effort		\$27,270,664	\$31,367,797	\$31,991,737	\$33,257,113
		7.39%	15.02%	1.99%	3.96%
Proposed Statewide Tax Cap % (BLS NE CPI -Less medical)		0.027	0.034	0.041	0.041
Allowable Local Education Tax Effort (NOT COMPOUNDED)		\$26,079,346	\$28,197,867	\$32,653,876	\$33,303,398
AMOUNT of BUDGET CUT NEEDED (NOT COMPOUNDED)		\$1,191,318	\$3,169,930	\$(662,139)	\$(46,285)
Local Tax Effort Allowable with Compounding			\$26,966,044	\$28,071,652	\$29,222,590
Difference of Tax Cap Limit and Voter Approved Local Ed Tax		\$1,191,318	\$4,401,753	\$3,920,085	\$4,034,523
Allowable Increase in Tax Effort		\$685,630	\$886,698	\$1,105,608	\$1,150,938
	Total Assessment Valuation w/Utilities	\$2,706,241,000	\$2,744,025,800	\$2,759,445,950	\$2,773,243,180
	Tax Rate	\$10.08	\$11.43	\$11.59	\$11.99
<i>The above 2026-2027 estimate solely represents the operating budget and no further warrant articles.</i>					
		GEA Warrant Article Dollar Amount		\$1,952,009.00	
		Supported by Grant Fund		\$59,617.00	
		Additional Tuition Revenue Expected		\$280,000.00	
		Net Amount to be Taxed		\$1,612,392.00	
		GEA Warrant Article Tax Amount		\$0.58	
Notes:					
Tax Rates are ESTIMATES ONLY					
Revenues are based on ESTIMATES and are subject to change					
State Adequacy and SWEPT are ESTIMATES and are subject to change					
Town Valuations are ESTIMATED at a 1/2 % Increase Based on Current 2025-2026 Valuations					
In 2023 the Town of Goffstown had a "Revaluation of Properties" - The Tax Rate changed accordingly					
The Business Administrator provides this for informational purposes only					

GLEN LAKE SCHOOL

Kathy Stoyle, Principal

Glen Lake School opened in October 2006 and the 2024-2025 school year marked our nineteenth year of operation, a year filled with hard work, successes, challenges, fun, and individual victories large and small for our young students.

Throughout our history our motto has remained the same, “Glen Lake School is a great place to start!” In keeping with this motto, it has been our collective aim:

To prepare each child for success in 1st grade.

To foster in each child a lifelong love of learning.

To spark within each child the belief that school is a wonderful place to be.

This year, as every other before it, continued to challenge us to meet these goals in new ways amid an ever-changing educational landscape. Glen Lake houses a total of sixteen half-day classes: eight kindergarten classes, and eight preschool classes. Amid continuing conversation in the community about the desire for full-day kindergarten, administrators, teachers, service providers, school nurse, custodians, and office and support staff continued their important work, displaying creativity, flexibility, and dedication as they worked to meet the varied needs of Goffstown’s youngest students. This year our team welcomed Ms. Carole Donovan to a new role, as our newest Assistant Principal/Special Education Facilitator. Her love of early childhood education, teaching, and leading and mentoring staff have served her well as she took on this role with energy, enthusiasm, and ingenuity.

Throughout this year, as in the past, our team committed themselves to supporting students, families, and each other with care and professionalism. This reflects our philosophy at Glen Lake School that the education of our students is a shared commitment. By bringing together dedicated educators with high expectations, involved parents, and enthusiastic learners, we can do great things. Glen Lake School houses the town’s public kindergarten. In addition, Glen Lake houses preschool; these preschool classes are made up of a combination of students identified with special needs and typically developing peer “role models” whose families pay tuition for them to attend. The foundation for this model is our obligation to provide support for students identified with an educational disability beginning on the child’s third birthday.

In addition to quality curriculum taught by professional teachers with a background in early childhood education, the learning experience and home-school connection is enhanced by enrichment activities supported by our parent teacher organization, and community involvement. During the 2024-2025 school year we again held our Thanksgiving Food Drive, with students counting, tallying, and charting the contributions made. Glen Lake students made thank you cards for veterans in the community as we recognized Veterans Day. Students created ornaments to be given to seniors attending the annual Senior Lights Tour organized by the Goffstown Police Department.

Family Learning Night and the Scholastic Book Fair were well attended in the spring. Glen Lake School Partnership (GLSP), our parent-teacher organization, supported us financially for this combined event, and supported our assemblies, as well. GLSP also offered a second annual Bike Safety Rodeo on a springtime Saturday; this was once again a well-attended and very successful event. Near the end of the school year, Glen Lake students enjoyed performances by Lindsay and her Puppet Pals, and Mr. Aaron. These delightful outdoor performances brought laughter and joy to students and staff alike. Also, with the support of GLSP we held our Fall Harvest and Winter Wonderland celebrations, Woody's Walk and Wellness Day, and Field Day. These longstanding Glen Lake traditions were enjoyed by all! We celebrated the culmination of our year of growth with our End of Year Celebrations, another cherished Glen Lake tradition.

Glen Lake School also brought back the Positive Solutions for Families series, an evening class series for families in supporting children with challenging behaviors between the ages of 2 and 7. This series has been well-received and in high demand by parents and guardians over the years, and we were excited to offer it to a new group of families. Many thanks are due to the staff member volunteers who taught the course, and to the staff and student volunteers who provided free childcare for participating families. Thanks once again to GLSP for their financial support of materials and food for this series.

Continued improvement in instruction requires ongoing professional development. Throughout the year, staff participated in many different professional development activities. From Science of Reading courses and subject area committee work to curriculum specific math and preschool literacy training, technology platform training, safety training, training specific to individual student needs, training specific to early childhood development, and trainings that apply more globally, the Glen Lake team displayed true commitment to teaching and learning, including their own learning in its many forms. Several staff members developed and presented trainings, as well.

This year our educational community said goodbye to Mrs. Sheila Parnell, who retired in June, leaving behind a legacy of care for and commitment to each of her young students and their individual needs. Sheila truly loved her work here and loved her students just as they were, and they knew it. Her daily presence will be greatly missed, but we wish her well in her well-deserved retirement!

Our many successes are a tribute to the efforts of educators, professional and support staff, administrators, families, community members, and, most notably, the students of Glen Lake School themselves. Our students' progress and the joy they find in learning and discovery are our greatest rewards. We continue to be so very grateful for this educational community and for the opportunity to provide an educational foundation for Goffstown's youngest students. Because of the efforts of so many, Glen Lake School is a great place to start!

BARTLETT ELEMENTARY SCHOOL

Suzanne Pyszka, Principal

The Bartlett Team is proud of the meaningful experiences that we provide for our students and the positive impact that we have within the Goffstown community. This dedicated staff fosters curiosity for learning through a balanced, supportive education.

An annual experience for students across all grades is participating in monthly school-wide community meetings. These gatherings create a strong sense of unity and shared purpose within the school. We celebrate achievements, share important information, and reinforce common goals to build a culture of belonging where every individual feels valued and connected.

Our PTA, parent group, play an essential role at Bartlett. They volunteer time and host monthly events, as well as financially support activities like field trips and other enriching experiences. College volunteers from Saint Anselm's Meelia Project bring meaningful connections that inspire students academically and personally. They spend time during our recesses playing with students and encouraging them to try new games. Additionally, members of the Lions Club contribute through service hours, grants, and outreach, reinforcing values of compassion and civic responsibility. Together, these partnerships create a nurturing environment for our students.

We are so thankful for the strong support of our local police and fire departments. They do so much more than keep our community safe – they participate in school events, they actively connect with our students, and they help create a secure environment for everyone. By leading safety drills, they ensure that both students and staff know what to do in an emergency, giving us peace of mind and confidence. Their guidance and presence during these drills are truly invaluable, and we appreciate all they do for our school.

By working hand in hand with families and community partners, we strive to uphold the highest standards of education and character. Our shared dedication ensures that Bartlett Elementary School continues to be a place where curiosity thrives and lifelong learners are made.

MAPLE AVENUE ELEMENTARY SCHOOL

“A Community of Active Learners”

William Demers, Principal

The 2024-2025 school year at Maple Avenue Elementary was a year of growth, collaboration, and community spirit. Our commitment to creating an environment where students feel safe, supported, and inspired to learn remained at the heart of everything we did. This report highlights the key accomplishments, programs, and events that shaped this academic year.

This year marked a leadership transition, as Mr. William Demers began his first year as principal. Under his guidance, the dedicated staff continued to focus on academic excellence and student well-being.

Maple Avenue housed 24 grade-level classrooms (six in each grade from 1 through 4) providing a strong foundation for learning. Teachers continued their work with the Math & You curriculum, now in its second year of implementation, ensuring consistency and depth in mathematics instruction. In addition, staff collaborated extensively on the development of our new standards-based report card, a significant step toward aligning assessment with student learning goals.

Building a strong sense of community was a priority throughout the year. Our Student Council played a key role in planning monthly spirit days and organizing spirit weeks that brought joy and unity to our school. Students also enjoyed performances from Plymouth State University's TIGER program, which reinforced messages of kindness and anti-bullying.

The year was filled with memorable events, including the Fourth Grade Holiday Concert, the Show Chorus performance, and our always-popular Memorial Day assemblies. These traditions continue to strengthen the bonds between students, families, and staff.

The Maple Avenue Parents and Faculty Together (PFT) group provided invaluable support for both in-school activities and community events. Their efforts funded meaningful field trips and sponsored events such as movie nights, staff luncheons, the Holiday Breakfast, the Lil' Miss Dance, Boys' Night Out at the Fisher Cats, and multiple school-wide fundraisers, including a Read-A-Thon that raised over \$15,000!

We are also deeply grateful to our local police and fire departments, whose presence and expertise enhance safety and enrich our school community. Their classroom visits, participation in drills, and volunteer efforts make a lasting impact on our students and staff.

The 2024-2025 school year was a testament to our shared dedication to academic achievement and community building. We are proud of the progress our students have made and the strong partnerships that support their success. As we look ahead, we remain committed to fostering understanding, compassion, and a lifelong love of learning at Maple Avenue Elementary.

MOUNTAIN VIEW MIDDLE SCHOOL

Accredited Member of the New England Association of Schools and Colleges

Jessica Milligan, Principal

The 2024–2025 school year at Mountain View Middle School (MVMS) continued our commitment to providing a safe and encouraging environment where all students engage in rigorous and inclusive learning experiences that nurture their academic, social, emotional, and physical growth.

MVMS remains dedicated to the Positive Behavioral Intervention and Supports (PBIS) framework, which fosters a consistent, positive climate throughout the school. Centered on “Paws Pride”—Respect, Responsibility, Community, and Pride—PBIS provides the foundation for a culture where every student has the opportunity to thrive. School-wide celebrations highlighted our students’ successes and reinforced the values that connect our community.

The MVMS community is strengthened through collaboration among our dedicated staff, supportive families, and strong local partnerships with Crispin’s House, Goffstown Police and Fire Departments, and the Mountain View Partnership (MVP). Together, we prioritized student wellness, engagement, and achievement.

Students had access to a variety of extracurricular activities, including athletics, art club, chess club, and drama club to name a few. Our music ensembles showcased their talents in several performances. Academic supports such as homework club, and access to the library media center before, during, and after the school day ensured students received help when needed.

Field trips provided hands-on learning beyond the classroom, with a visit by Dr. Kaboom, trips to Camp Lincoln, Canobie Lake Park, and Mel’s Funway. Enrichment programs included an Artists in Residence experience with Akwaaba Ensemble, who taught the Grade 5 drumming techniques.

MVMS continues to be recognized for excellence. We are proud to maintain accreditation through the New England Association of Schools and Colleges (NEASC) and remain one of only eight New Hampshire middle schools named a Spotlight School by the New England League of Middle Schools.

The middle school years are a time of tremendous growth and development. At MVMS, we are proud to guide our students through these milestones by providing an engaging, inclusive, and supportive learning environment where every child has the opportunity to succeed.

GOFFSTOWN HIGH SCHOOL

Francis J. McBride, Principal

As I approach retirement at the conclusion of the 2025–2026 school year, I wish to extend my sincere gratitude to the Goffstown community for its steadfast support throughout the past three decades. Having grown up in Goffstown, beginning my career here as a teacher and coach, and serving as a member of the Goffstown High School administrative team since 1999 has been both an honor and a privilege.

The opportunity to work alongside exceptional educators, talented students, and a community deeply committed to educational excellence has been profoundly rewarding. Together, we have achieved milestones that reflect the strength, resilience, and spirit of Goffstown.

Thank you for allowing me to contribute to this remarkable legacy. I am confident that Goffstown High School will continue to flourish and inspire future generations.

This year has been marked by many noteworthy achievements across academics, athletics, and community engagement at GHS.

In academics, Noah Babin earned distinction as a National Merit Semifinalist, while Ryan Weiss, Madelyn Rossi, and Brady McCann were recognized as Commended Students. Faculty excellence shone brightly as Jason Shea received the prestigious Christa McAuliffe Sabbatical Award, honoring his innovation and leadership in education.

Athletics brought home victories in multiple areas. The wrestling team claimed back-to-back Division II Team State Championships, with individual titles secured by Adrie Reeves and Ben Walton. Boys Tennis achieved an undefeated season, capturing the Division II State Championship for the first time since 1992. In Track & Field, three new school records were set: Jayden Hastings in the 400m (50.25 seconds), Lucas Baguidy in the 800m (1:59.70), and Kara Tschida in the 800m (2:22.52).

Our STEM and club programs continued to inspire. PowerKnights Team 501 won the Golden Cup at the FIRST Robotics Governor's Cup, showcasing innovation and teamwork. The Envirothon Team secured first place in the state and proudly represented New Hampshire at the international competition in Canada over the summer. The Rho Kappa Honor Society produced a documentary commemorating the 60th Anniversary of GHS, preserving our rich legacy for future generations.

We honored excellence through the GHS Hall of Fame Class of 2025, inducting Kim Konieczny (1980), Nolan Bonvouloir (2004), and Riley Palmer (2010).

Finally, we welcomed Tim Girzone as Associate Principal, bringing experience and vision to our administrative team. It has been a pleasure to work during the 25/26 school year with Tim who will assume the principalship in July 2026. Prior to joining the

GHS community, Tim served as the Principal at Hollis-Brookline High School, worked as a Middle School Principal, a High School Assistant Principal and a teacher in Bow and Hollis-Brookline. I believe that Tim is well positioned to continue the work of GHS in advancing student learning.

GOFFSTOWN TELEPHONE DIRECTORY

EMERGENCY

FIRE & AMBULANCE SERVICE	911
POLICE	911
NORTHERN NEW ENGLAND POISON CENTER	800-222-1222

TOWN HALL 603-497-8990

Admin/Selectmen	Ext. 100	Planning	815
Assessor	813	Sewer	116
Building	814	Tax Collector	812
Finance	817	Town Clerk (Motor Vehicle & Dog Reg.)	811

TOWN DEPARTMENTS

Fire	603-497-3619
Library	603-497-2102
Parks & Recreation	603-497-3003
Police	
Business & Non-Emergency	603-497-4858
Records Division	603-497-2900
Public Works	
Main Office	603-497-3617
Transfer Station	603-497-4824

SCHOOLS

Glen Lake School	603-497-3550
Bartlett Elementary	603-497-2210
Maple Ave. Elementary	603-497-3330
Mountain View Middle School	603-497-8288
Goffstown High School	603-497-4841
SAU #19 Admin.	603-497-4818

VILLAGE DISTRICTS

Goffstown Water	603-497-3621	Grasmere Water	603-497-8346
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16 Main Street, Goffstown, NH 03045
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