

# *Town of Goffstown, New Hampshire*



# Goffstown, New Hampshire

## ANNUAL TOWN REPORT

2022

*For the year ended December 31, 2022*

Imagery courtesy of Stefanie Brinn.

# DEDICATION



*Photo Credit: Gasowski, Jeremy. "Sen. Lou D'Allesandro in front of the NH State House." The Magazine of the University of New Hampshire | Spr/Sum 2020, <https://magazine.unh.edu/issue/spring-summer-2020/the-dean-of-new-hampshire-politics/>*

## SENATOR LOU D'ALLESANDRO

SERVING SENATE DISTRICT 20

(THE TOWN OF GOFFSTOWN AND MANCHESTER WARDS 3, 4, 10, & 11)

Every year the Select Board has the distinct privilege to honor a person that has contributed years of service to the Town of Goffstown with the dedication of the Annual Report. Therefore, it is our honor to dedicate the 2022 Annual Report to Senator Lou D'Allesandro.

A 1961 graduate of the University of New Hampshire where he received his bachelor's degree in history, Senator D'Allesandro went on to earn a master's degree from Rivier University in 1971. He began his political career with a term in the NH House of Representatives in 1973-74. He served on the Executive Council, which advises and oversees the governor, from 1974 to 1980. He ran for governor in 1980 and 1982, spent 10 years on the Manchester School Board (1989-99), and was back in the state House of Representatives from 1997 to 1999. Senator D'Allesandro served 12 terms representing the Town of Goffstown and Manchester Wards 3, 4, 10, & 11 as part of District 20 in the NH Senate, before redistricting moved Goffstown to NH Senate District 16 in 2023.

Senator D'Allesandro serves as the Chair of the Board of Directors of Southern New Hampshire Services, a local community action program. As a lifelong educator and top-level administrator at three colleges, access to higher education has always been a passion of Senator D'Allesandro's. He served for nearly two decades of service as an appointee to the New England Board of Higher Education, a regional congressionally authorized compact founded in 1955 by six New England governors to promote greater opportunities in higher education for New England students. He served as Chair and Vice Chair of this organization.

Senator D'Allesandro has also been a longtime advocate for improved civics education and was able to pass legislation in New Hampshire requiring a course in civics for high school graduation. Throughout his tenure as Goffstown's Senator, he took time to visit each school in his district every fall to engage with students of all ages as well as teachers and administrators. He has also participated in many of the Town's and School's Deliberative Sessions, and he has supported Goffstown's public employees and officials with numerous proclamations and attendance at retirement gatherings.

In 2018, Author Mark Bodanza released a book chronicle Senator D'Allesandro's life and career changes through the years, "Lou D'Allesandro: Lion of the New Hampshire Senate and Thoughts for Presidential Hopefuls."

Senator D'Allesandro lives in Manchester with his wife, Patricia. They have three children, nine grandchildren, and two great-grandchildren. Senator D'Allesandro continues to serve District 20 (Manchester Wards 2, 3, 4, 10, 11 & 12) in the NH Senate, is the Vice Chair of the Senate Ways and Means Committee, and serves on the Capital Budget and Finance Committees.

## VOLUNTEER OF THE YEAR



### BILL BABINE, PRESIDENT FRIENDS OF THE GOFFSTOWN PUBLIC LIBRARY

The Goffstown Select Board recognize Bill Babine as Goffstown's Volunteer of the Year, upon recommendation of the Goffstown Public Library Board of Trustees.

Bill grew up in Milford, NH. He attended Vanderbilt University and later Brown University for post grad studies. He moved to Goffstown over 40 years ago, where he lives today with his wife Susan. Professionally, Bill taught English for 37 years, including at 15 years at Goffstown High School. He retired from teaching at John Stark Regional High School in 2013. During his teaching tenure, he volunteered coaching boys' soccer most years. He helped to establish the Tri-Town Soccer Program in 1985 and was recognized as soccer coach of the year in 2004.

In 2014, Bill joined the Friends of the Goffstown Public Library, where he has served as president for the past six years. His years of dedicated service have made the Friends' Semi-Annual Book Sale a huge event, attracting shoppers to town and raising funds needed to run programming and operate the library's museum pass program. The book sale isn't just a quick, twice-a-year event; it requires a year-long commitment: Book donations are dropped off routinely, and set-up for the sale requires four days of hard work, moving heavy boxes of books from offsite storage. The Friends also host a beautification day each spring to clean the library grounds. Each year, Bill is the first to arrive and the last to leave. The Friends of the Goffstown Public Library would not be as strong without his calm leadership.

Bill's involvement in the community doesn't end with the Friends; he also volunteers with the Goffstown Food Network and the Goffstown Public Library Foundation.

Bill has been married to his wife Susan almost 35 years. He has three stepdaughters and five step grandchildren. In addition to volunteering, he enjoys woodworking, gardening, and is a voracious reader, mostly fiction.

At the 2013 John Stark High School graduation, Bill's graduation address urged students to build trust with those around them and to take the time to look out for the people in their communities and the world. Bill spoke eloquently about his belief in service, urging graduates to reject the "I got mine" mentality and "share your service to others." Bill lives up to those words every day, making service to others his life's work and showing all by his example how to "seek the values that are priceless."

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# TOWN INFORMATION

In 1734 Goffstown and West Manchester were designated as Narragansett No. 4 but the settlement of the town did not begin in earnest until the 1740s. The Town of Goffstown, incorporated 1761, is named for Colonel John Goffe, an early settler, soldier, and civic leader. Goffstown was originally a farming community. As the town was settled during the 1760s, the timber that was cleared was used in building ships. Oxen drew the wood to the village of Piscataquog and from there it was floated by raft to Newburyport, Massachusetts. The oxen route became known as Mast Road, now the main road through town.

Goffstown is located at 43° 01' N and 71° 36' W in Hillsborough County nine miles west of Manchester on NH Route 114; north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114; and 16 miles from Concord, the state capital of New Hampshire. The town has three boroughs or regions: Goffstown Village, Grasmere Village and Pinardville.

The Town has a population of approximately 18,360 and occupies approximately 36.9 square miles. Town Hall elevation is 306' above sea level, and the top of Mt. Uncanoonuc is 1,321' above sea level.

A five member Select Board governs Goffstown. Legislative policy, including passage of the Town Budget, is determined by the Annual Town Meeting. At the 1996 Annual Meeting residents passed RSA 40:13 changing the traditional town meeting to a ballot determination meeting in February followed by an official ballot the second Tuesday in March.

**TOWN HALL:** Located at 16 Main Street, the Town Hall houses the following offices: Administration/Select Board, Assessing, Building, Finance, Information Technology, Planning & Zoning, Sewer, Tax Collector, and Town Clerk. Town Hall office hours are 8:00 am to 4:00 pm, Monday through Friday.

Town Clerk: Voter registration is with the Supervisors of the Checklist or Town Clerk. To register to vote, one must be 18 years of age as of the date of the next election, a U.S. citizen and a resident of Goffstown. New voter registrations for local, state and federal elections may be done at the polls on Election Day. For eligibility to vote at the Ballot Determination Meeting, you must register prior to the opening date for candidates to file for elected office. Absentee ballots are available to qualified voters for all elections.

Dog licenses expire on April 30<sup>th</sup> each year. A dog must be licensed at 4 months of age. A rabies certificate is required. Fees are \$6.50 for neutered pets, \$9.00 unaltered. Additional penalties are assessed as of June 1<sup>st</sup> for unlicensed dogs.

Automobile registrations, initiated at the Town Clerk's office, are due and renewable in the birth month of the resident owner. Completion of the state registration decals are available for an additional fee of \$3.00. Passenger, motorcycle, and trailer plates are also available in this office. The Town is online with the NH Division of Motor Vehicles to provide a full range of motor vehicle registration services, including boat registrations. You must present your driver's license and your state issued renewal form, or previous registration.

Property Taxes: Goffstown collects property taxes semi-annually; payments are due at the Tax Collector's Office July 1<sup>st</sup> and December 1<sup>st</sup>. Property is assessed as of April 1<sup>st</sup>. The tax rate for 2022 was \$26.31 per thousand dollars of assessed valuation.

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**Zoning:** The Zoning Ordinance for the Town of Goffstown was originally adopted and made effective on March 14, 1961. The Ordinance regulates land use in town and zoning amendments are adopted at the Annual Town Meeting each year. The Zoning Ordinance can be found on the Town's website at [www.Goffstown.com](http://www.Goffstown.com) for more information.

**FIRE DEPARTMENT:** The Fire Department provides services to the community from two (2) facilities that are located throughout the Town. Active fire stations are located on Church Street in the Village and Mast Road in Pinardville. There is an inactive fire station located on Tirrell Hill Road in East Goffstown. The Department's Administration Office is located at the Village Fire Station on Church Street and can be contacted by calling 603-497-3619.

**POLICE:** The Goffstown Police Department is located on Route 114 across from the Hillsborough County Complex. The department provides emergency response to a variety of situations within the community 24 hours a day. To reach the Police Department via the non-emergency line, please call 603-497-4858.

**PUBLIC WORKS:** The Public Works Department is located at 404 Elm Street adjacent to the Transfer Station facility. Its office is open Monday through Friday from 7:00 am to 3:30 pm. The Transfer Station for solid waste and recyclables is open to the public Tuesday through Saturday from 7:30 am to 3:00 pm. Curbside solid waste and recycling pickups are once a week. Please see the department's website at [www.Goffstown.com/dept/pw](http://www.Goffstown.com/dept/pw) for more information or call 603-497-3617.

**LIBRARY:** The Goffstown Public Library is located at the intersection of Main Street (Route 114), High Street and Elm Street adjacent to the historic Popcorn Stand. The library is open Monday, Thursday and Friday from 9:00 am to 5:00 pm, Tuesday and Wednesday from 9:00 am to 8:00 pm, and Saturday from 9:00 am to 2:00 pm. Check our website at [www.goffstownlibrary.com](http://www.goffstownlibrary.com) for more information, or call us at 603-497-2102.

**PARKS & RECREATION DEPT.:** The Parks and Recreation Center is located at 155 S. Mast Street with meeting rooms and gymnasium for activities. The Department provides two playgrounds with excellent summer programs, two public swimming pools, seven public tennis courts, athletic fields, a running track, and an outdoor ice-skating area. Extensive recreational activities for youth and adults are offered year-round. Please visit [www.Goffstown.com/dept/pr](http://www.Goffstown.com/dept/pr) for more information, or call us at 603-497-3003.

**SCHOOL DISTRICT:** The School Board is comprised of 9 elected members. In 1996, voters passed RSA 40:13 changing the traditional school meeting to a ballot determination meeting followed by an official ballot. The Superintendent serves the school districts of Goffstown and New Boston with offices located at 11 School Street in Goffstown. The Goffstown School District schools are Glen Lake School (pre-school and kindergarten) 251 Elm St.; Maple Ave Elementary School (grades 1-4) 16 Maple Ave; Bartlett Elementary School (grades 1-4) 689 Mast Road; Mountain View Middle School, 41 Lauren Lane, (grades 5-8); and Goffstown High School, 27 Wallace Rd. (grades 9-12). Mountain View Middle School and Goffstown High School accept tuition students from the New Boston School District.

# BOARD & COMMITTEE MEETING SCHEDULE

## Select Board

Second and Fourth Monday at 6:00 p.m. at Goffstown Town Hall, except Holidays.  
Special Meeting may be held at different times or locations, as needed.

## Budget Committee

Typically meets monthly March-June; usually does not meet in July or August;  
September-February meeting schedule to be determined, as needed.

## Capital Improvements Program Committee

Typically meets May through Sept. on First and Third Thursdays at 7:00 p.m.

## Conservation Commission

Fourth Wednesday of the month at 7:00 p.m. at Goffstown Town Hall.

## Economic Development Council

First Wednesday of the month at 6:30 p.m. at Goffstown Town Hall.

## Highway Safety Committee

Quarterly, as needed. Meetings are held at 9:00 a.m. at Goffstown Police Department.

## Historic District Commission

Fourth Wednesday of the month at 6:30 p.m. at Grasmere Town Hall or as designated.

## Library Trustees

Third Wednesday of the month at 6:30 p.m. at the Goffstown Library.

## Parks & Recreation Commission

Third Wednesday of the month at 7:00 p.m. at the Parks & Recreation Building.

## Planning Board

Second & Fourth Thursday of the month at 7:00 p.m. at Goffstown Town Hall.

## School Board

First & Third Monday of the month at 7:00 p.m. at Goffstown High School.

## Sewer Commission

Second Tuesday of the month at 6:00 p.m. at Goffstown Town Hall.

## Trustees of the Trust Fund

Second Tuesday of even numbered months at 6:00 p.m. at Goffstown Town Hall.

## Zoning Board of Adjustment

First Tuesday of the month at 7:00 p.m. at the Goffstown Town Hall.

**Meeting schedules subject to change. Meeting notices and agendas  
are posted at Town Hall, as well as on the Town's website at  
[www.Goffstown.com/community/calendar](http://www.Goffstown.com/community/calendar)**

# PEOPLE SERVING GOFFSTOWN

## Governor

Chris Sununu

## Town Moderator

Rodney L. Stark

2024

## United States Senators

Maggie Hassan

Jeanne Shaheen

## Town Clerk

Cathy Ball

2023

## Representative in US Congress - 1<sup>st</sup> District

Christopher C. Pappas

## Town Treasurer

Danielle Basora

## Executive Councilor – District 4

Theodore L. Gatsas

## Administrative Officers

Derek Horne, *Town Administrator and Deputy Treasurer*

Eric Sereno, *Police Chief*

Shawn Murray, *Fire Chief, Emergency Management Director and Forest Fire Warden*

Adam Jacobs, *Public Works Director*

Rick Wilhelmi, *Recreation Director*

## State Senator – District 20

(*Biennial Session 2021-2022*)

Lou D'Allesandro

Dianne Hathaway, *Library Director*

Danielle Basora, *Assistant Town Administrator, Finance Director and Town Treasurer*

Deborah Nikias, *Welfare Officer*

Stephanie Beaudoin, *Tax Collector*

Deborah Nikias, *Deputy Tax Collector*

Karen LeClerc, *Deputy Town Clerk*

Scott Bartlett, *CNHA, Assessor*

## Representatives to General Court - District 6

(*Biennial Session 2021-2022*)

Joe H. Alexander

Barbara J. Griffin

Fred R. Plett

Cole J. Riel

*1 Vacancy*

Marc Tessier (*retired 06/2022*) *Building Inspector, Building Code Enforcement Officer, and Health Officer*

Jack Shephard, *Code Enforcement: Building Inspector/Zoning Administrator*

## Representatives to General Court - District 39

(*Biennial Session 2021-2022*)

John A. Burt

2023 Jo Ann Duffy, *Planning & Economic*

## Select Board

Peter Georgantas, *Chairman*

Collis Adams

Kelly Boyer, *Vice Chairwoman*

Jim Craig

Mark T. Lemay

2023

2025

2025

2024

2024

*Development Director*

Daniel Conley, *Police Captain & Prosecutor*

Drummond Woodsum, *Attorneys at Law,*

*Town Counsel*

**Budget Committee**

Melanie Renfrew-Hebert, <i>Chairwoman</i>	2024
Stacey M. Bellemore, <i>Vice-Chair</i>	2024
Lauren Doukas	2024
Joseph H. Alexander, Jr.	2024
Gail Labrecque	2023
Bill Kordas	2023
Fred Plett	2023
Evelyn Redmond	2023
Laura Stevens	2023
Frank Hobbs	2025
Samantha Kearns	2025
Richard W. Manzo	2025
Kelly Boyer, <i>Select Board Rep.</i>	
Jared Talbot, <i>School Board Rep.</i>	
Ellen Vermokowitz, <i>Alt. School Board Rep.</i>	
Richard Fletcher, <i>Goffstown Village Water Precinct Rep.</i>	
Unassigned, <i>Grasmere Village Precinct Rep.</i>	

**Building Board of Appeals**

Mark Collins	2024
4 Member Vacancies	
3 Alternate Vacancies	

**Cemetery Trustees**

Jean Walker, <i>Chairperson</i>	2025
Linda Reynolds Naughton	2023
Deborah Nikias	2024

**C.I.P. Committee**

James Raymond,	2023
<i>Planning Board Rep, Chairperson</i>	
Gail Labrecque, <i>Community Rep.</i>	2023
Daniel O'Connell, <i>Community Rep.</i>	2023
Brad Parkhurst, <i>Community Rep.</i>	2023
Kimberly Peace, <i>Community Rep.</i>	2023
Tim Redmond,	2023
<i>Planning Board Rep., Alternate</i>	
Jim Craig, <i>Select Board Rep.</i>	2023
Lauren Doukas, <i>Budget Comm.Rep.</i>	2023
Ellen Vermokowitz, <i>School Board Rep.</i>	2023
Jo Ann Duffy, <i>Planning &amp; Economic Development Director (Staff liaison)</i>	
Danielle Basora, <i>Finance Director</i>	
Derek Horne, <i>Town Administrator</i>	

**Conservation Commission**

Jean Walker, <i>Chairperson</i>	2025
David Nieman	2025
Susan Tucker	2023
Charles Freiburger	2023
Andrew Chaplin, <i>Vice-Chairperson</i>	2024
Amy Pollock	2024
Evelyn Miller, <i>Alternate</i>	2024
Collis Adams, <i>Select Board Rep.</i>	
Patty Gale, <i>Planning Assistant (Staff liaison)</i>	
1 Member Vacancy	
2 Alternate Vacancies	

**Economic Development Council**

Chet Bowen, <i>Chairman</i>	2023
Jonathan Napoli, <i>Vice-Chair</i>	2025
Melanie Renfre-Hebert	2025
Charles Birchmeier	2024
Sarah Smith-Troupakis	2024
Richard Bruno	2023
Christopher Barrett, <i>Alternate</i>	2023
Gail Labreque, <i>Planning Board Rep.</i>	2023
Jim Craig, <i>Select Board Rep.</i>	2023
Jo Ann Duffy, <i>Economic Dev. Director</i>	
1 Alternate Vacancy	

**Goffstown Village Water Precinct**

Richard Fletcher, <i>Chairperson</i>	2024
Henry C. Boyle	2023
Stephen Crean	2027
Mark Renaud	2025
Brian Untiet	2023
Janet Spencer, <i>Moderator</i>	2023
Nicki Renaud, <i>Treasurer</i>	2023
Linda Reynolds Naughton, <i>Clerk</i>	2023
Lee Minnich, <i>Superintendent</i>	2023

**Grasmere Village Water Precinct**

Raymond St. Pierre,	2025
<i>Moderator &amp; Chairperson</i>	
John Foss	2024
Earl S. Wajenberg	2023
Christine "Tina" Daniels, <i>Clerk</i>	2023
Bruce Rand, <i>Treasurer</i>	2023
Lee Minnich, <i>Superintendent</i>	2023

**Highway Safety Committee**

Eric Sereno, <i>Police Chief, Chairperson</i>	
Don Ball, <i>Community Rep.</i>	2024
Jo Ann Duffy, <i>Town Planner</i>	
Adam Jacobs, <i>Public Works Director</i>	
Mark Lemay, <i>Select Board Rep.</i>	2023

**Historic District Commission**

Philip D'Avanza, <i>Chairperson</i>	2024
Mark Collins	2024
Lionel Coulon, <i>Corresponding Sec.</i>	2024
Michael Przekaza	2025
Mary Sullivan, <i>Recording Sec.</i>	2023
Mark Lemay, <i>Select Board Rep.</i>	2023
Derek Horne, <i>Town Administrator</i>	
<i>1 Member Vacancy</i>	
<i>5 Alternate Vacancies</i>	

**Library Trustees**

Samantha Homan, <i>Chairperson</i>	2023
Margaret "Happy" Beale	2025
Kathy Coughlin, <i>Vice-Chair</i>	2023
Diane Hebert	2025
Aimee Huntemann	2023
Laura Stevens	2023
Kelly Boyer, <i>Select Board Rep.</i>	2023
Dianne Hathaway, <i>Director</i>	
<i>1 Member Vacancy</i>	
<i>2 Alternate Vacancies</i>	

**Parks & Recreation Commission**

Howard Sobolov, <i>Chairperson</i>	2025
Jane A. Steckowych, <i>Vice Chairperson</i>	2025
Lance Auger	2025
Gary Gendron	2024
Brad Parkhurst	2024
Kevin Daigle	2023
Pamela Decker	2023
Eric Emmerling, <i>Alternate</i>	2025
Peter Georgantas, <i>Select Board Rep.</i>	2023
Rick Wilhelmi, <i>Parks &amp; Recreation Director</i>	

**Piscataquog Rivershed Local Advisory Committee**

Andrew Cadorette	2024
Alan Garfield	2023
<i>1 Vacancy</i>	

**Planning Board**

Tim Redmond, <i>Chairman</i>	2024
Philip D'Avanza	2023
Barbara Griffin	2025
Kimberly Peace, <i>Vice Chairperson</i>	2024
James Raymond	2023
Gail Labrecque, <i>Alternate</i>	2024
David Pierce, <i>Alternate</i>	2025
Collis Adams, <i>Select Board Rep.</i>	2023
Mark Lemay, <i>Alt. Select Board Rep.</i>	2023
Jo Ann Duffy, <i>Town Planner</i>	
<i>1 Member Vacancy</i>	

**Sewer Commission**

Timothy Redmond, <i>Chairperson</i>	2025
Daniel Taylor	2024
David Pierce	2023
Jim Craig, <i>Select Board Rep.</i>	2023

**Southern NH Planning Commission**

Jacob LaFontaine	2025
Barbara Griffin	2024
David Pierce	2023
Jo Ann Duffy, <i>Alternate</i>	2022
<i>2 Alternate Vacancies</i>	

**Supervisors of the Checklist**

Denise Lemay, <i>Chairperson</i>	2026
Victoria Lemire	2028
Marie Morgan	2024

**Trustee of the Trust Funds**

Melanie Refrew-Hebert, <i>Chairperson</i>	2024
Richard Manzo, <i>Secretary</i>	2023
William Tucker	2025
Scott Gross, <i>Alternate</i>	2023
Brian Lombardi, <i>Alternate</i>	2023

**Zoning Board of Adjustment**

Gail Labrecque, *Chairperson*  
Jason L. Cote  
Denise Langley  
Leonard Stuart, *Vice-Chairperson*  
Alan Yeaton  
Judy Allain, *Alternate*  
4 *Alternate Vacancies*

**Village Piscataquog River Pedestrian Bridge**

**Ad Hoc Committee**  
2025 Paula Bedard, 2024  
2024 *Community at Large Rep.*  
2025 Andrew Cadorette, 2024  
2023 *Community at Large Rep.*  
2023 Cynthia Boisvert, 2024  
2025 *Rotary Club Rep.*  
Richard Bruno, 2024  
*Economic Development Council Rep.*  
Casey Leach, 2024  
*Goffstown Main Street Rep.*  
David Nieman, 2024  
*Conservation Commission Rep.*  
David Pierce, 2024  
*Friends of the Goffstown Rail Trail Rep.*  
Collis Adams, *Select Board Rep.*  
Rick Wilhelmi, *Parks & Recreation Director*  
Derek Horne, *Town Administrator*

**School Board**

Heather Trzepacz, *Chairperson*  
 Reta Chaffee  
 Daniel J. Cloutier  
 Terance Fisher  
 Virginia McKinnon  
 Caroline Racine  
 Shane Rozamus  
 Jared Talbot  
 Ellen Vermokowitz  
 Lily Hazelbaker, *Student Rep.*  
 Vacant, *Teacher Rep.*

**School Clerk**

Jo Ann Duffy

**School District Moderator**

James Raymond

**School District Treasurer**

Lissa Winrow

**School District Administration S.A.U. #19**

2023 Brian Balke, *Superintendent*  
 2025 Wendy Kohler, *Assistant Superintendent*  
 2025 Scott Gross, *Business Administrator*  
 2023 Kate Magrath, *Human Resources Director*  
 2024 Jennifer Dolloff, *Director of Special Education*  
 2023 Randy Loring, *Facilities Director*  
 2025 Stephen Bourget, *Technology Director*  
 2024

**Bartlett Elementary School**

2023 Gerri Goguen, *Principal*  
 2023 Kristine Colburn, *Assistant Principal*

**Glen Lake School**

2024 Kathryn Stoyale, *Principal*  
 Kristine Colburn, *Assistant Principal*

**Goffstown High School**

2024 Frank McBride, *Principal*  
 Kim McCann, *Assistant Principal*

2024

**Maple Avenue Elementary School**

Suzanne Pyszka, *Principal*  
 Lisa Johnson, *Assistant Principal*

**Mountain View Middle School**

Jessica Milligan, *Principal*  
 Brandy Williams, *Assistant Principal*

## SELECT BOARD 2022 ANNUAL REPORT



*Seated (left to right): Vice Chairwoman Kelly Boyer; Chairman Peter Georgantas  
Standing (left to right): Collis Adams; Jim Craig; Mark Lemay*

It is that time of year to review events and accomplishments of 2022.

In April the Select Board announced the hiring of Shawn Murray as the Town's Fire Chief, after serving in the role of Interim Fire Chief beginning in January. This was a return home for Chief Murray, who served for 12 years as Training Officer, EMS Coordinator, and Line Captain with the Goffstown Fire Department, before becoming the Fire Chief in Hudson, NH.

The Town's Police and Fire Departments moved forward with replacing the aging and problematic emergency radio infrastructure to ensure continuity of emergency services in the future. This project was funded through use of the Town's Local Fiscal Recovery Fund under the American Rescue Plan Act of 2021. Once complete, this project will support the Town's ability to provide reliable communication to the Town's first responders during emergencies. It is anticipated this project will be completed in Spring/Summer 2023 and brought online.

The Select Board reviewed and adopted policies for the Town's complex network and information systems, to ensure protection against cyber threats targeting local government, which have increased in recent years. The Board also revised the Town's Fund Balance Policy originally adopted in 2007 to improve the Town's financial stability by protecting itself against emergencies, negative economic trends, and unforeseen circumstances.

Throughout the year the Select Board collaborated with Department Heads to hire and retain qualified staff in the difficult labor market local governments and businesses are currently faced with. To reduce higher than normal turnover and longer vacancies, the Select Board proposed an employment compensation study as part of the 2023 budget to address compensation in the challenging labor market.

After Labor Day, Eagle Creek Renewable Energy, owner and operator of the Gregg's Falls dam on Glen Lake, initiated a drawdown of Glen Lake to complete a dam safety inspection and repairs. The Select Board took advantage of the lake drawdown and authorized repairs to the Glen Lake boat ramp on Elm Street.

The Select Board oversaw the department heads management of the 2022 budget, as well as the many COVID funds available from the federal and state levels. At tax rate setting in October the Select Board used \$750,000 of unassigned fund balance and set the Town's portion of the tax rate at \$9.21 per thousand dollars of assessed value. This rate increase compared to 2021 was partially due to fund balance use in 2020 and 2021, during the COVID-19 pandemic, which kept the tax rate artificially low.

The Select Board worked with Department Heads and the Budget Committee to once again produce a 2023 budget allowing continued delivery of services, while addressing the needs of the Departments.

The Select Board recognizes and thanks the many volunteers who serve on town committees, commissions and boards, as well as the many poll workers that assist at Town and State Elections. Your countless hours and efforts assist us in meeting the ever-increasing demands on municipal government. The activities of committees are incorporated in their reports throughout this publication.

The Select Board thanks the dedicated hardworking team of town employees who have helped in carrying out the Town's mission given by the voters. The Board bids farewell to town retirees Denise Roberge, Police Department Executive Secretary (39 years), Marc Tessier, Building Inspector (28 years), Robert Gage, Public Works Truck Driver (24 years), and Walter Hoskyns, Solid Waste Foreman (16 years).

## **GOFFSTOWN SELECT BOARD**

Peter Georgantas, Chairman  
Kelly Boyer, Vice Chair

Collis Adams  
Jim Craig  
Mark T. Lemay

# TOWN OF GOFFSTOWN, NH

## 2023 ANNUAL WARRANT

To the inhabitants of the Town of Goffstown in the County of Hillsborough qualified to vote in Town affairs:

You are hereby notified to meet Tuesday, February 7, 2023 at seven o'clock in the evening at Goffstown High School, 27 Wallace Road, in the Dr. Craig Hieber Auditorium in said Town for the first portion of Town Meeting, also known as the Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 14, 2023. (Snow date for the first session is Thursday, February 9, 2023, same time and location.)

You are further notified to meet Tuesday, March 14, 2023 to vote on all matters by official ballot. The polls will open on March 14, 2023 at 7:00 A.M. and close at 7:00 P.M. in the First District at the Goffstown High School, 27 Wallace Road and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School, 689 Mast Road.

### ARTICLE 1

#### ELECTION OF CANDIDATES

### ARTICLE 2

Shall the Town adopt Amendment No. 1, as proposed by the Goffstown Planning Board, by removing all references to residential use, multi-family use, and mixed-use residential as permitted uses in the Commercial Industrial Flex Zone (CIFZ) in Sections 3.11, 5.9, 4.3, and 2.3.9. Also, add a sentence in Section 2.3.9, "Residential uses are not allowed in the Commercial Industrial Flex Zone (CIFZ)"?

***Recommended by the Planning Board 7-0-0.***

### ARTICLE 3

Shall the Town adopt Amendment No. 2, as proposed by the Goffstown Planning Board, by modifying zoning restrictions for the location of Tattoo Parlors, treating them in a manner similar to beauty shops, barbershops, and similar personal services?

***Recommended by the Planning Board 7-0-0.***

**ARTICLE 4**

Shall the Town adopt Amendment No. 3, as proposed by the Goffstown Planning Board, by removing Section 15.3.7.5 Report from the Planning Board, in its entirety, where Zoning Board applications relating to (a) a commercial or industrial project or use, or (b) a residential use of three or more units for which Site Plan approval will be required, are delivered to the Planning Board for comment?

***Recommended by the Planning Board 7-0-0.***

**ARTICLE 5**

Shall the Town adopt Amendment No. 4, as proposed by the Goffstown Planning Board, by removing Section 15.8, Violations, in its entirety and refer to the NH State Statutes for violation procedures?

***Recommended by the Planning Board 7-0-0.***

**ARTICLE 6**

Shall the Town adopt Amendment No. 5, as proposed by the Goffstown Planning Board, by adding Section 6.6.4. Electronic Message Centers (EMC) in order to address the maximum brightness permitted for EMC's.

***Recommended by the Planning Board 7-0-0.***

**ARTICLE 7**

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

To see if the Town will vote to raise and appropriate the sum of Seven Million Two Hundred Thousand Dollars (\$7,200,000) (gross budget) for the renovation and expansion of the Goffstown Public Library (2 High Street) and to authorize the issuance of not more than \$7,200,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon? **(3/5 ballot vote is required for passage.)**

***Submitted by petition.***

***NOT Recommended by the Select Board 4-0-0.***

***NOT Recommended by the Budget Committee 7-5-2.***

### ARTICLE 8

To see if the Town will vote to raise and appropriate for the operation, expenses and commitments of the town government, the budget approved by the Budget Committee in the amount of Twenty-Six Million, Nine Hundred Forty-Nine Thousand, Eight Hundred Ninety-Three Dollars (\$26,949,893).

This budget will be predicated by estimated revenues in the amount of Eight Million, Five Hundred Fourteen Thousand, Five Hundred Thirty-Seven Dollars (\$8,514,537).

The Sewer Enterprise Fund of One Million, Seven Hundred Thirty-Two Thousand, Five Hundred Seventeen Dollars (\$1,732,517) is included in this revenue amount and in the appropriations requested in this article.

The motion on the operating budget shall be the following, with only the appropriation amount subject to amendment:

“Shall the Town of Goffstown vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty-Six Million, Nine Hundred Forty-Nine Thousand, Eight Hundred Ninety-Three Dollars (\$26,949,893)?

Should this article be defeated, the default budget shall be Twenty-Five Million, Nine Hundred Fifty-Seven Thousand, Six Hundred Eighty-Seven Dollars (\$25,957,687), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.” NOTE: This article (operating budget) does not include appropriations in any other warrant article.

***Recommended by the Select Board 5-0-0.***

***Recommended by the Budget Committee 14-0-0.***

### ARTICLE 9

To see if the Town will vote to raise and appropriate Five Hundred Twenty-Six Thousand, Five Hundred Seventy-Six Dollars (\$526,576) for the purpose of funding EMS operations, said funds to come from the Emergency Medical Services Special Revenue Fund as previously established in 2001. This appropriation is offset by the revenue from the ambulance insurance payments and **there will be no funds raised from general taxation.**

*(Passage of this article will reduce the operating budget in Article 8 by \$526,576)*

***Recommended by the Select Board 5-0-0.***

***Recommended by the Budget Committee 14-0-0.***

### ARTICLE 10

To see if the Town will vote to raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008. ***This sum to come from unassigned fund balance and no amount to be raised by taxation.***

***Recommended by the Select Board 5-0-0.***

***Recommended by the Budget Committee 14-0-0.***

**ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency. (This appropriation is in addition to Article 8)

***Recommended by the Select Board 5-0-0.***

***Recommended by the Budget Committee 13-1-0.***

**ARTICLE 12**

To see if the Town will vote to modify the provisions of RSA 72:39-a for Elderly Exemption from property tax in the Town of Goffstown, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, \$76,500; for a person 75 years of age up to 79 years, \$103,500; for a person 80 years of age or older \$137,500. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$42,500 or, if married, a combined net income of less than \$60,000; and own net assets not in excess of \$180,000, excluding the value of the person's residence. If approved, this article shall take effect for the 2023 property tax year. (Majority vote required)

***Recommended by the Select Board 5-0-0.***

**ARTICLE 13**

To see if the Town will vote to modify the provisions of RSA 72:37, Exemption for the Blind, to allow an inhabitant who is legally blind as determined by the blind services program, to be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate to the value of \$25,000. If approved, this article shall take effect for the 2023 property tax year. (Majority vote required)

***Recommended by the Select Board 5-0-0.***

**ARTICLE 14**

To see if the Town will vote in accordance with RSA 72:27-a to readopt the provisions of RSA 72:28, II, and RSA 72:28-b, both previously adopted, for an Optional Veterans' Tax Credit and an All Veterans' Tax Credit of \$500.00 per year? If readopted and approved, this article shall take effect for the 2023 property tax year. (Majority vote required)

***Recommended by the Select Board 5-0-0.***

**ARTICLE 15**

To see if the Town will vote, in accordance with RSA 674:5, to authorize the Planning Board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years.

*Recommended by the Select Board 5-0-0.*

**ARTICLE 16**

To see if the Town will vote to authorize the following resolution to be forwarded to our State and Federal elected representatives:

Resolved: We the town of Goffstown hereby call upon our State and Federal elected representatives to enact carbon pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan. 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to Goffstown's State Legislators, to the Governor of New Hampshire, to Goffstown's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Goffstown's Select Board, within 30 days of this vote.

*Submitted by petition.*

*NOT Recommended by the Select Board 5-0-0.*

**ARTICLE 17**

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

**ARTICLE 18**

To transact any business that may legally come before said meeting.

Given under our Hands and Seal this 27<sup>th</sup> day of January, 2023.

**GOFFSTOWN SELECT BOARD**

Peter Georgantas, Chair  
Kelly Boyer, Vice Chair

Collis Adams  
Jim Craig  
Mark T. Lemay

# BALLOT DETERMINATION MEETING MINUTES

## FEBRUARY 8, 2022

In attendance were Moderator Rod Stark, Town Clerk Cathy Ball, Assistant Town Moderator Jim Raymond, Select Board Chairman Peter Georgantas, Vice Chairman Chet Bowen, Selectman Collis Adams, Selectman Jim Craig, Selectman Mark Lemay, Town Administrator Derek Horne and Assistant Town Administrator Danielle Basora.

### **7:00 PM CALL TO ORDER**

Moderator Rodney Stark called the meeting to order. Moderator Stark led the Board and the audience in the Pledge of Allegiance.

Moderator Stark introduced the head table: Select Board Chairman Peter Georgantas, Vice Chair Chet Bowen, Selectman Collis Adams, Selectman Jim Craig, Selectman Mark Lemay, Town Administrator Derek Horne, Assistant Town Administrator Danielle Basora and Town Clerk Cathy Ball.

### **INTRODUCTIONS AND RECOGNITION**

Moderator Stark said the Budget Committee members who may be in attendance are: Chair Joe Alexander, Vice Chair Fred Plett, Stacey Bellemore, Spencer Dias, Lauren Doukas, William Kordas, Dennis Lynch, Richard Manzo, Melanie Renfrew-Hebert, Schuyler Sund, Gregg Flegal, and Evelyn Redmond. The Budget Committee also includes Richard Fletcher Goffstown Village Water Precinct Representative, Jared Talbot School Board Representative and Selectman Mark Lemay - Select Board Representative. The dignitaries who may be in attendance are our State Representatives Joe Alexander, Jr., Barbara Griffin, Claire Rouillard, Fred Plett and John Burt, as well as State Senator Lou D'Allesandro.

### **MODERATOR'S OPENING STATEMENT & RULES OF PROCEDURE:**

At the 1996 Town Meeting, the Town of Goffstown voted to adopt what is known as "Senate Bill 2" (which has since been codified and is also known now as RSA 40:12 & 13). This Act is otherwise referred to as the "STANDARDIZED OFFICIAL BALLOT REFERENDUM SYSTEM." It is under this system which the Town of Goffstown in general, and this meeting, will conduct its business. Considering current circumstances and the COVID-19 pandemic, I am going to provide everyone with a highlight of the rules of this meeting. Printed copies of the rules were made available at the Supervisors of the Checklist table this evening.

We are guests in at Mountain View Middle School this evening. Please continue to wear a facemask and maintain appropriate social distancing while here this evening. Also, there is no smoking while on school grounds. Registered voters have been given a voting card. Please make sure you sign your card. If you leave before the meeting ends, you will be asked to return these cards. These voting cards must be displayed during a standing vote. All speakers at the microphone must display their voting card. Before speaking, please spell your last name for our Scribe.

At tonight's meeting, Articles 12 through 23 will be open for discussion, debate, and amendment. This Deliberative Session allows the same range of possible amendments, which voters have always had under the traditional town meeting system. If an amendment to any Warrant Article is adopted, the Article as amended will appear on the Official Ballot for voting on March 8, 2022.

The printed rules of this meeting include the following information: Proper amendments and the process of presenting one this evening; How to request a written secret ballot; the parliamentary procedure to move “the previous question;” Motion for reconsideration and motion to restrict reconsideration. Does anyone here have any questions about the rules of this meeting? Finally, please note that I will not tolerate derogatory comments to be made about any speaker or person in this hall – so please be civil.

### **MOTION TO DISPENSE WITH THE READING OF THE WARRANT**

Moderator Stark recognized Chairman Georgantas.

***Chairman Georgantas moved to dispense with the reading of the Warrant. Vice Chair Bowen seconded the motion. Motion carries.***

### **ARTICLE 12 - OPERATING BUDGET**

Moderator Stark said Article 12 is the Operating Budget. He recognized Selectman Lemay.

***Selectman Lemay moved Article 12 to the floor. Chairman Georgantas seconded the motion. Motion carries.***

Selectman Lemay said the Town Operating Budget consists of two funds –the General Fund and the Sewer Enterprise Fund. EMS Ambulance expenses are included in the Operating Budget and the Default Budget. At the request of the Department of Revenue Administration, the EMS Special Revenue Fund appropriation has been moved to a separate Article 13. If Article 13 fails, EMS operations will be funded by the General Fund. The Proposed Operating Budget is \$26,753,131 (Twenty-Six Million, Seven Hundred Fifty-Three Thousand, One Hundred Thirty-One Dollars). We will focus this presentation on the General Fund, as that is the only fund which impacts the Town’s property tax rate. The General Fund Budget has an increase of approximately \$2.5 million over last year’s budget. This increase on the expense side is offset by an increase in the General Fund Revenue of \$1.3 million. As you can see, the proposed General Fund Budget is approximately \$1.4 million more than the Default Budget.

The General Fund Budget includes a replacement fire truck. This is budgeted at \$775,000 in CIP, and includes 100% offsetting revenue, from the Fire Apparatus Capital Reserve Fund. This fire truck and offsetting revenue is not in the Default Budget. This accounts for over half of the difference between Default and Operating Budgets. The General Fund budget now includes four new firefighters funded by a 2021 FEMA Safer Grant approved by voters last March. This is an increase of approximately \$310,000 on the appropriation side, with the FEMA grant providing 100% offsetting revenue. These firefighters and offsetting revenue are in both the Default and Operating budgets because the multi-year article was approved last March.

It also includes contractual increases for three union contracts approved at prior town meetings. This includes DPW Teamsters, Police Officers, and Police Dispatchers/Clerks. These increases are in both the default budget and the operating budget because they are approved by the voters. The Collective Bargaining Agreements for the Professional Firefighters of Goffstown will be discussed with Article 14 later this evening.

There is an increase in the employer contribution rate for the New Hampshire retirement system that took effect July 1st, 2021. The 2021 budget had half of that increase, from July 1 through December 31. The increased employer rate hits the entire year in the 2022 budget.

The budget includes the following personnel costs, which are not in the Default Budget: 3% wage matrix adjustment for non-union employees at the Library, a 3% wage matrix adjustment for the other non-union employees in Town and step increases for eligible non-union employees.

The budget includes one new full-time employee in the Parks and Recreation Department. This new position will focus on grounds maintenance, as the Parks and Rec Department cares for 27 athletic fields in town, as well as School and Town property. The budget includes increased hours in the town hall land use office. There is a proposed switch from two part time employees to one full time employee and one part time employee in Building and Assessing.

If Article 12, the Operating Budget, fails, the Default Budget for the General Fund, EMS and Sewer Enterprise Fund shall be \$25,096,844. This article has been recommended by Select Board and Budget Committee.

Moderator Stark opened the floor for discussion of Article 12.

There was no discussion on Article 12.

*Selectman Lemay moved to restrict reconsideration of Article 12. Chairman Georgantas seconded the motion. Motion carries.*

#### **ARTICLE 13 - EMS SPECIAL REVENUE FUND**

*Selectman Lemay moved Article 13 to the floor. Chairman Georgantas seconded the motion. Motion carries.*

Selectman Lemay said the EMS Special Revenue Fund was established in 2001 and 100% of all revenues collected from EMS operations is deposited into the fund. Traditionally, the EMS Special Revenue Fund Budget has been included as part of the overall Operating Budget appropriation article. In 2017, the Department of Revenue Administration issued guidance that all appropriations for Special Revenue Funds should be made in separate warrant articles because they require an affirmative annual vote by the legislative body.

This article asks voters to fund 2022 EMS operations from the EMS Special Revenue Fund, with no funds to be raised by taxation. The proposed 2022 EMS budget is \$492,851, which is a decrease from last year. This decrease is primarily due to the ambulance purchased in 2021. If Article 13 passes, Article 12—the Operating Budget, will be reduced by the amount of the EMS operations. If Article 13 fails, EMS operations will be funded through taxation. This article is recommended by the Select Board and the Budget Committee.

Moderator Stark opened the floor for discussion of Article 13. There was no discussion on Article 13.

*Selectman Lemay moved to restrict consideration of Article 13. Chairman Georgantas seconded the motion. Motion carries.*

**ARTICLE 14 - COLLECTIVE BARGAINING AGREEMENT  
PROFESSIONAL FIREFIGHTERS OF GOFFSTOWN**

Moderator Stark said Article 14 is the Collective Bargaining Agreement for the Professional Firefighters of Goffstown. He recognized Chairman Georgantas.

*Chairman Georgantas moved Article 14 to the floor. Vice Chair Bowen seconded. Motion carries.*

Chairman Georgantas said, this is a three-year contract that covers 25 positions at the Fire Department, including the Town's Fire Inspector, four Fire Lieutenants, and twenty firefighters. The Select Board negotiated this three-year contract with the goal of improving recruitment and retention of firefighters.

This CBA also implements changes to reflect the 24/7 schedule that was achieved in 2020 in partnership with the Union. During the current three-year CBA, the Town saw eight firefighters and one Lieutenant leave for other New Hampshire fire departments. The Town benchmarked wages against similarly sized fire departments in southern New Hampshire. In the proposed agreement, a new probationary firefighter would start at \$22.00 per hour, which is at the average for those departments studied. The average Goffstown firefighter will have a base wage rate of \$22.84 at the end of 2022, following the average of area agencies.

Modest increases in 2023 and 2024, as well as a new Master Firefighter rank for those firefighters with a high level of training and experience are intended to keep the CBA competitive, and retain current employees. Through negotiations, that Town was able to improve contract language for insurance opt-out, longevity, and military and FMLA leaves. This article is recommended by Select Board and Budget Committee.

Moderator Stark opened the floor for discussion of Article 14.

Barbara Griffin said she was here last night, and the information presented on contracts by the School District was much more informative and descriptive of what you were actually asking the voters to propose in comparison to other communities. What exactly would a modest increase be?

Chairman Georgantas said a modest increase is how you look at it. In the first year, it is 8%. That is based on the market in the area. The average hourly increase would be about \$1.39 an hour, or annually \$3,345. The second year is at 4.8%. The third year is at 4.25%.

*Chairman Georgantas moved to restrict reconsideration of Article 14. Vice Chair Bowen seconded the motion. Motion carries..*

**FUND BALANCE EXPLANATION**

Moderator Starks said Articles 15-19, and Petition Article 22, seek to fund projects from the Town's Unassigned Fund Balance. The Town has asked for an opportunity to explain Unassigned Fund Balance before discussion those Articles. He recognized Chairman Georgantas.

Chairman Georgantas said the Fund Balance, in general, is a balance sheet account that represents the difference between a municipality's assets and liabilities as of a certain point in time. The Unassigned Fund Balance refers to the portion of fund balance that has not been assigned and is available for use by the Town. Unassigned Fund Balance is created when a municipality expends

less than what was appropriated. It is also created when the Town receives more revenue than was anticipated. The Town is authorized to carry Unassigned Fund Balance because the Town is responsible for collecting property taxes on behalf of the Town, School and County. It also assists in cash flow, as the Town distributes collected taxes to the School and County regardless of collection rates.

The New Hampshire Department of Revenue Administration recommends a range of 8% to 17% of the regular “general fund operating expenditures.” In New Hampshire “the general fund operating expenditures” is calculated by adding the Town’s general fund operating appropriations, the education tax amount, the local school net tax commitment, and the County appropriation. As you can see, last fall at tax rate setting the Town had \$7.6 million in Unassigned Fund Balance, or 14.7% of “general fund operating expenditures.” The \$7.6 million is not cash in the bank. This figure includes uncollected taxes and other receivables due to the town.

The Unassigned Fund Balance can be accessed by the Town for three purposes. The Select Board can use Unassigned Fund Balance at tax rate setting to stabilize the Town side of the tax rate. When the Select Board set the tax rate in October this past fall, the Board voted to use \$1 million of Fund Balance to stabilize the Town tax rate. Unassigned Fund Balance can be used when an emergency occurs during the year, which requires overspending the adopted budget. When this is necessary, there is a legal process involving the Budget Committee and the Department of Revenue Administration. The Town can choose to fund purchases with the fund balance upon voter approval at the annual town meeting. This year the Board has put forward five articles seeking use of Fund Balance to fund the Fire Apparatus Capital Reserve Fund and four one-time projects, not likely to recur.

Moderator Stark asked if Chairman Georgantas wanted to entertain questions. Chairman Georgantas agreed to respond to questions.

Barbara Griffin, of Merrill Road, asked what the total is they are asking to come from the Unassigned Fund Balance this year. Chairman Georgantas said the Select Board is proposing \$845,000. Then the petitioned warrant article is asking for \$200,000.

Barbara Griffin said that is \$1 million. Going into this cycle, we have \$7.6 million in the retained Fund Balance. The maximum is \$8.8 million. She thinks she just heard the \$7.6 million is after you used \$1 million last year. Chairman Georgantas said that was at tax setting time.

Barbara Griffin asked if they used \$1 million before or after they got to the \$7.6 million. Chairman Georgantas said it was before.

Barbara Griffin said the \$7.6 million is after use of the \$1 million referred to. Chairman Georgantas said we are proposing \$845,000 this time.

Barbara Griffin said she is not saying it was an inappropriate use. She is saying it was not. We were pretty much at the maximum amount of the retained fund balance going into the tax setting. If she adds \$1 million to \$7.6 million, you get \$8.6 million, and the maximum is \$8.8 million.

Chairman Georgantas said it is not cash in the bank.

Barbara Griffin said one of her issues has been the use of the retained fund balance to fund things that should be getting funded in the regular budget. How much are we adding to the retained fund balance every year if we are being able to draw down \$1 million per year? That is not far off from prior years and still maintains a balance that is nearly at the maximum recommended by DRA.

What is the average gain in our retained fund balance at the end of our budget year, for last year and the prior three years? Chairman Georgantas said you could send that number out there. You could make it fictitious because we do not know what the School will return, or what unanticipated revenues we will get.

Barbara Griffin said we should know what we did for the last three years. She thinks the retained fund balance has been getting carried at an extremely high rate. It raises real questions to her about the budget that is going on. Chairman Georgantas said, for the last few years it is about \$1 million that goes in and that is spent.

Barbara Griffin said our budget process is generating \$1 million extra that is not getting spent every year. Chairman Georgantas said that is a combination of unexpected revenues and return from the School.

Town Administrator Horne said it is conservative revenue estimates. They have been overshooting our revenue estimates.

Barbara Griffin said she understands the Unreserved Fund Balance. Her question is how much we are putting in that we are able to maintain the maximum. What she is hearing is that the net in and out is about \$1 million per year. We are maintaining approximately the same balance, which is at the high end. Chairman Georgantas said it is not actually cash money in the bank. There is a float out there every year of about \$1 million in uncollected taxes also.

Liz Dolan, 356 Worthley Hill Road, said \$1 million is out there in uncollected taxes. But there is still a balance of \$7 million. Is that in the bank or is that uncollected taxes?

Chairman Georgantas said it is revenues that are due that we may have or may not have. There is a certain amount of cash in the bank. The Town gets a bill from the School, and it could be for \$2 million at one time. So we have to carry a balance in the bank to cover that type of thing. That is what it is used. It is the same thing as we pay the County. The School bills the Town for their budget dollars because we collect the taxes. That goes into that fund. There is money in the bank that goes back and forth.

#### **ARTICLE 15 - FIRE APPARATUS CAPITAL RESERVE FUND**

Moderator Stark said Article 15 is a deposit into the Fire Apparatus Capital Reserve Fund from Unassigned Fund Balance. He recognized Vice Chairman Bowen.

*Vice Chair Bowen moved Article 15 to the floor. Selectman Adams seconded. Motion carries.*

Vice Chair Bowen said the Fire Department Apparatus Capital Reserve Fund was established in 2008, for the purpose of helping defray the single year impact of the replacement cost of modern

fire apparatus, which can run between \$750,000 and \$1.5 million. This Capital Reserve Fund helps to spread that cost over multiple years to avoid spikes in the tax rate.

This fund can also provide the Town leverage in the form of a local match, when seeking grants to replace apparatus. This was the case in 2010 when the Fire Department was able to accept an Assistance to Firefighters Grant to replace the Town's obsolete ladder trucks with one tower ladder. In that instance, required match dollars came from this fund. The current balance, as of December 31, 2021 of the Capital Reserve Fund is \$894,457. Over the years, this fund has also been used to replace a Pumper/Tanker, a Command SUV and a rescue boat.

In this year's budget, the CIP budget includes the purchase of a Fire Pumper Tanker with offsetting funds to come from this capital reserve fund. This article is to be funded from the unassigned fund balance, with no additional monies to be raised by taxation. This article is recommended by Select Board and Budget Committee.

Moderator Stark opened the floor for discussion of Article 15. There was no discussion of Article 15.

***Vice Chair Bowen moved to restrict reconsideration of Article 15. Selectman Adams seconded. Motion carries.***

#### **ARTICLE 16 - DPW VENTILATION AND FIRE SUPPRESSION SYSTEM**

Moderator Stark said Article 16 is an Appropriation Article to purchase and install a ventilation and fire suppression system for the Public Works garage facility from Unassigned Fund Balance. He recognized Selectman Adams.

***Selectman Adams moved Article 16 to the floor. Selectman Craig seconded. Motion carries.***

Selectman Adams said this article would appropriate \$250,000 from Unassigned Fund Balance for the purchase and installation of a ventilation and suppression system for the Public Works garage facility. The garage is currently staffed by four full-time employees all day long. The garage also stores millions of dollars of vehicles and equipment. This project will protect our Town employees and the Town's vehicles and equipment. Fires at DPW garages have recently wiped-out entire fleets, as in Henniker, NH and Charlotte, VT.

The garage ventilation is currently substandard. Inside the garage, welding and torches are used to maintain the Town's fleet of vehicles. The recent water main extension to DPW now provides a ready source of water for sprinkler systems.

This article is to be funded from the Unassigned Fund Balance, with no additional monies to be raised by taxation. This article is recommended by Select Board and Budget Committee.

Moderator Stark opened the floor for discussion of Article 16. There was no discussion of Article 16.

***Selectman Adams made a motion to restrict reconsideration of Article 16. Selectman Craig seconded. Motion carries.***

**ARTICLE 17 - DPW AIR CURTAIN BURNER**

Moderator Stark said Article 17 is an Appropriation Article to purchase and install an air curtain burner for brush burning at the Public Works Transfer Station from Unassigned Fund Balance. He recognized Selectman Adams.

*Selectman Adams moved article 17 to the floor. Selectman Craig seconded. Motion carries.*

Selectman Adams said this article would appropriate \$170,000 from Unassigned Fund Balance to purchase and install in air curtain burner for a brush burning at the Public Works Transfer Station. Organic matter, brush and small logs are generated from DPW operations and residents drop off year-round. The two main options for disposal are grinding or burning. Grinding contractor typically costs \$10,000 per grind, several times per year.

Open burning of clean brush only is an option but leads to a butter complaints and is labor intensive to keep a clean and fast burning pile. Air curtain burners use a power assisted fan and special air-flow design to provide a faster, hotter burn with very little emissions and smoke generated. It also creates a possible market for byproduct bio char as a soil amendment. This article is to be funded from the Unassigned Fund Balance, with no additional monies to be raised by taxation. This article is recommended by the Select Board and Budget Committee.

Moderator Stark opened the floor for discussion of Article 17.

Daniel Taylor, of First Avenue, asked how many times per year we employ a grinding contractor. Selectman Adams said it depends on how much brush comes down. It averages anywhere between three-six times per year, at \$10,000 per.

Daniel Taylor asked what they use the wood chips for. Selectman Adams said there are no wood chips. It's ash and Char residue. Daniel Taylor said he is asking what we do with the chips from the grinding operations currently. Selectman Adams said we use them around good erosion control material. You can put them on exposed soils to help prevent erosion of those soils.

Daniel Taylor asked what we would replace that with if we were burning them instead.

Selectman Adams said we would continue to use topsoil. There would still probably be some wood chips generated here and there. Primarily the by-products would be used to stabilize soils. It is a great soil additive, to help promote and stimulate vegetative growth on our side slopes, roadways, ditch lines along roadways, and in areas like storm water management. It gives it a good, quick vegetative growth to get those areas stabilized.

Daniel Taylor said since we would no longer have as much wood chips, do we currently have excess. Selectman Adams said yes, we do. Daniel Taylor said, we wouldn't have to purchase wood chips because we have an excess currently. Selectman Adams said yes. We make our own basically, so we don't have to purchase them.

Brian Lombardi, 49 Tyler Drive, said if we have several grindings per year, are we expecting there will be \$30,000-\$60,000 returned to the operating budget if we purchase this? Should we expect the DPW operating budget to be decreased? If it is, does it need to be incorporated into the article?

Selectman Adams said the first thing we have to do is to pay off the piece of equipment. It will take 3-4 years to do that. Brian Lombardi said that would be paid through the Unassigned Fund Balance.

Selectman Adams said that is correct. Brian Lombardi asked if we then should expect \$10,000 per grinding, which is said 3-6 times per year, back into the Operating Budget. If we are, shouldn't that be included as part of the article, saying that if the article passes, the Operating Budget would be decreased by approximately \$50,000.

Town Administrator Horne said Adam Jacobs, our DPW Director said we would not expect to have this up and operational in 2022. It would be the purchase and installation during 2022. But we could expect to reduce future budgets by that grinding amount in future budgets, starting in 2023.

***Selectman Adams moved to restrict reconsideration of Article 17. Selectman Craig seconded. Motion carries.***

#### **ARTICLE 18 - DPW TRUCK SCALE**

Moderator Stark said Article 18 is an Appropriation Article to replace the truck scale at the Public Works Transfer Station using funds from the Unassigned Fund Balance. He recognized Selectman Adams.

***Selectman Adams moved Article 18 to the floor. Selectman Craig seconded. Motion carries.***

Selectman Adams said this article would appropriate \$75,000 from Unassigned Fund Balance to replace the truck scale at the Public Works Transfer Station. The pit scale is used to weigh all incoming demolition and commercial trash for disposal, as well as DPW trucks for outgoing trash and road salt tracking, up to 100,000 pounds. The scale is original to the facility, and the steel frame has required repair several times in the past. There are drains, but the subsurface nature of the scale makes it susceptible to salt and corrosion. Recent inspection has advised emergent repairs are needed and cribbing was recommended as a temporary safety measure, as well as not using the scale for heavy DPW truck weights.

The most cost-effective option is likely to be to replace all the scale pit internals and damaged concrete. Switching to an above ground scale is another option under consideration, but it is not nearly as cost effective and not as good as replacing this one with an upgraded pit scale. This article is to be funded from the Unassigned Fund Balance with no additional monies to be raised by taxation. This article is recommended by Select Board and Budget Committee.

Moderator Stark opened the floor for discussion of Article 18.

Lauren Doukas, 23 Ginger Drive, said during our Budget Committee presentations, which were effectively shared with us, by the Select Board and DPW this was still under consideration for the

pit scale or the elevated scale that was mentioned. You just said the elevated scale is going to be less cost effective. Does that mean this article has already been determined to be a pit scale, or are we raising and appropriating the funds before we know what it is going to be used for?

Selectman Adams said he is not an expert on scales. He asked for support from the DPW Director and Town Administrator, to give specifics on that. Town Administrator Horne said DPW is still evaluating the options between the two. The \$75,000 would allow them the flexibility to do whatever is best for the Transfer Station.

Lauren Doukas said, that figure is not going to go up. Town Administrator Horne said that is correct. If it did go over that, the Select Board would need to do a budget transfer out of the operating budget to support any additional funds.

***Selectman Adams moved to restrict reconsideration of Article 18. Selectman Craig seconded. Motion carries.***

#### **ARTICLE 19 - UPDATE TO TOWN'S GIS MAPPING DATA**

Moderator Stark said Article 19 is in Appropriation Article for the purpose of conducting a 10-year update to the Town's GIS mapping data from Unassigned Fund Balance. He recognized Selectman Craig.

***Selectman Craig moved Article 19 to the floor. Selectman Adams seconded. Motion carries.***

Selectman Craig said this article would appropriate \$100,000 from Unassigned Fund Balance to conduct an update to the Town's GIS mapping data. This project would update the aerial photography and town GIS that is used by all departments. It is also available to the public through the Town's website. During the previous ten-year update in 2012, there were external building changes to over 500 parcels, numerous new roads, and subdivisions. There have been road reclamations, easement work, and sewer and water projects that had rendered much of the original mapping inaccurate.

This article is to be funded from the Unassigned Fund Balance, with no additional monies to be raised by taxation. This article is recommended by Select Board and Budget Committee.

Moderator Stark opened Article 19 to the floor for discussion.

David Nieman asked about the part that says it is available to the public through the Town's website. Will that mean something more than merely being able to look at the maps on the Town's website? Could we provide a provision where one could download the image to be able to use it with other mapping products to create other maps? There are a lot of reasons for doing it. It would be enormously helpful to be able to be able to extract it in a usable form instead of using a screen shot or looking at a picture that you cannot do anything else with. Can we make that happen?

Town Administrator Horne said this appropriation is, for the most part, to fund the flyover that would create the data. We do not currently have shareable files, (exportable files) or others, available through the website. It is something we could explore. They are working with CDM Smith to renew

our product and to get to a more current version of their product. It is something we can look at but isn't included in this appropriation. This is to fly the town to get the pictures and create the data.

David Nieman said he hopes and encourages that it be explored to be able to put it in other, more usable, forms. We are not living in 2022. Things have changed a lot since 2012.

Evelyn Redmond, of Pattee Hill Road said she doesn't have an issue with the Unassigned Fund Balance, but would like to request that the Select Board discontinue the practice of utilizing the Unassigned Fund Balance, for purchase of items that should go into the Capital Improvement Plan, and to strive to improve the estimation of revenues to avoid the over collection of taxes.

***Selectman Craig moved to restrict reconsideration of Article 19. Selectman Adams seconded. Motion carries.***

### **ARTICLE 20 - CRISPIN'S HOUSE**

Moderator Stark said Article 20 is to fund a portion of Crispin's House annual operating budget. He recognized Vice Chairman Bowen.

***Vice Chairman Bowen moved Article 20 to the floor. Selectman Craig seconded. Motion carries.***

Vice Chairman Bowen said this article would continue taxpayer support of Crispin's House Coalition for Youth. Crispin's House has provided services to youth and families of Goffstown for over 30 years, providing a wide range of program opportunities to help kids make positive choices.

The annual budget of Crispin's House is about \$105,000. The warrant article funds \$20,000, or 19% of the total budget. The organization works hard to raise the remaining funds through fund raising activities, community involvement and grants. This article demonstrates strong and continued community support, which helps these efforts. Programs include an accredited juvenile court diversion program, VolunTEENS, youth forums, Challenge Day, mental health education, suicide prevention, and substance misuse prevention. This article is recommended by Select Board and Budget Committee.

Moderator Stark opened the floor for discussion of Article 20. There was no discussion on this article.

***Vice Chair Bowen moved to restrict reconsideration of Article 20. Selectman Craig seconded. Motion carries.***

### **ARTICLE 21 - GOFFSTOWN MAIN STREET PROGRAM**

Moderator Stark said Article 21 is to fund a portion of Goffstown Main Street Program's annual operating budget. He recognized Selectman Craig.

***Selectman Craig moved Article 21 to the floor. Chairman Georgantas seconded. Motion carries.***

Selectman Craig said this article would continue taxpayer support of the Goffstown Main Street

Program. Goffstown Main Street Program's mission is to provide support, advice, and promotion to current and potential business owners in the designated Main Street area and cultivate a sense of community for Goffstown residents using the National Main Street Center's 4-Point Approach. The 4-Point approach revolves around principles of effective design, promotion, economic restructuring, and organization as the keys to economic revitalization of the historic downtown. Passage of this warrant article would provide \$15,000 towards their 2022 budget. This article was put forward by the Select Board, at the request of Main Street. This article is not recommended by Select Board and Budget Committee.

Moderator Stark opened Article 21 to the floor for discussion.

Valerie Neal, 12 Tamar Drive, asked what the operating budget is for the Main Street Program. Selectman Craig said that was part of the problem. It was not provided to us.

Valerie Neal said online there is no operating budget, nor have they filed their taxes for the last two years. So why is this going on a warrant article? They have been around 20 years, and haven't brought anything to this town. Selectman Craig said that is why we voted **not** to recommend.

Valerie Neal asked why waste the paper. They have not brought what they said they are doing. You have no operating budget but are asking taxpayers to give \$15,000. Selectman Craig said they are entitled to put the warrant in.

Valerie Neal said there is no transparency. We don't know their operating budget. But they are still able to ask for \$15,000 every year. Selectman Craig said that is why the Select Board did not recommend the warrant.

Marissa Berg, 29 Church Street, said she wanted to express her support for the Main Street Program. She is a 30-year resident and it is important to her to continue this program. So much so, she just recently joined the Board. She has only been to one meeting and cannot answer questions. But there is a lot of passion behind supporting the activities of the Main Street Program such as the Pumpkin Regatta, the Uncommon Art Festival, Halloween and others.

Fred Plett, Vice Chair of the Budget Committee, said he was the heavy who made the motion not to recommend for the Budget Committee. The reason was that, when the budget was presented for Main Street, it did not make sense. It was thrown together, and the homework wasn't there.

He also saw they had \$200,000 in reserves, so they could get by without \$15,000 for one year. The long-term goal was to not need the \$15,000 each year, but it has continued. It is not earth shaking to not have the \$15,000 there.

Lauren Doukas, Ginger Drive, said she was one of the dissenting opinions on the Budget Committee. She agrees that, when we initially got Goffstown Main Street's budget, it was not clear. There were a lot of questions. There were a lot of "I think that's the figure." They had acknowledged at the time that they were not running an efficient operation. They got rid of their department head. They moved to an all-volunteer board. We did get an updated budget after the initial presentation.

As a resident of Goffstown and someone who has recently moved here, these are the things in town, she wants to spend her taxes on. It may not be earth shattering to them that they do not get the \$15,000, but their rent was \$10,000 per year. That comes them renting a building on our Main Street. It will be community shattering if we do not have a Regatta, Art on the Common, or Trick or Treating. It was \$200-\$300 in candy that was outlaid. She understands and shares the concerns, but it is where she would like to see our community spend its money.

Laura Stevens, 33 Orchard Hill Road, said she is not in favor of this article. The Main Street Program does not use funds for Halloween. Those are the businesses downtown and the residents downtown. The mission is stated as community organization, business promotion, design and economic development. She has not seen any of those close to being met. She is not sure what they are using the funds for. She agrees it is a great use of funds if they were being used to support these things in the community. She does not think the Regatta would stop without them. Halloween would continue without Main Street. It speaks volumes that no one is here to speak from that group.

***Selectman Craig moved to restrict reconsideration of Article 21. Chairman Georgantas seconded. Motion carries.***

#### **ARTICLE 22 - Fire Station**

Moderator Stark said Article 22 was submitted by petition. He recognized Chairman Georgantas.

***Chairman Georgantas moved Article 22 to the floor. Selectman Lemay seconded. Motion carries.***

Chairman Georgantas said he would step aside to allow any of the petitioners to explain the background and purpose behind the petitioned article.

Moderator Stark opened Article 22 to the floor for petitioners to present the article.

Victor Martel, East Goffstown, said he did the petition article because he found out the station has been closed for the last 2 years. He thinks we need a station at that end of town. He found out there are a lot of safety issues with it. He put the number of \$200,000 because engineers aren't cheap, and he didn't know how much would be entailed.

He called various engineers and finally spoke with Fred Mulch at McFarland and Johnson. They are doing the work for the Library. He said he would probably put in an amendment to change the figure from \$200,000 to \$50,000. Fred Mulch told him it would be more than enough. He spoke to the new Fire Chief tonight, and he said \$20,000 would probably be enough to do the study to see what it would take to open the station back up due to its safety problems. We need a station down there. We are far away from the central station. By the time they get to our end of town, most of the time, the houses are gone. He asked if he could make a motion to amend the monetary amount. Moderator Stark said a motion to amend this article has to be in writing. (Mr. Martel provided a written amendment to the article.) Moderator Stark said he has received the written motion to amend from Mr. Martel. It reads, "to change the \$200,000 to \$20,000."

The motion was seconded. Victor Martel said he does not need to discuss the motion to amend. He has already done that.

Chairman Georgantas said in 2012, the Select Board formed an Ad Hoc Committee made up of staff, elected officials, and town residents to study, develop, and deliver a fire station improvement plan for all three fire stations within the Town of Goffstown. The 2012 Ad Hoc Committee found that Station 17 had significant problems with the structure, mechanical components and functionality.

The Committee recommended a building reconfiguration and addition estimated at \$1,000,000 in 2012. The figure would be upwards of \$2 million in future years. In addition to any facility upgrades, the station would need to be staffed with additional personnel, if the department were to respond from this station. The department's current 24/7 model would require four shifts of three firefighters, totaling twelve additional full-time firefighters. The approximate impact of 12 firefighters is \$950,000 per year. Additionally, operating an upgraded facility 24/7 would have additional facility maintenance and utility costs that would need to be appropriated annually.

This article is **not** recommended by the Select Board and Budget Committee.

Moderator Stark asked if there was any further discussion on the amendment.

Liz Dolan, 356 Worthley Hill said she remembers something from the past when there was a petition. It passed but it didn't matter because no one was going to do anything with it. If it does pass, what will happen with that \$20,000?

Chairman Georgantas said, it would not be expended. If it passes, that will give a message to the Board that enough residents thought it was important to pursue. It still doesn't mean the Board would do that. It is just going to tell you what you already know. You are looking at something that would be way in the future. It is not in the near future to do that or to fill it with the necessary personnel. It is too expensive right now. There are other projects on the board first.

Stacey Bellemore, 8 Goffstown Back Road, said Chairman Georgantas is misrepresenting what was presented to the Budget Committee. That was not presented to us. What was presented was the proposal from Mr. Martel about a study and requested we get this information from the Fire Chief, which no one had for us. We turned it down as a request for \$200,000. She thanked him for that data, but they did not have that information there. Their decision was not based on that. That is important for our next vote.

Chairman Georgantas said the Budget Committee is scheduled to meet after this meeting. You can take it up at that meeting. You can change your recommendation.

Phil D'Avanza said the amendment of \$20,000 coming out of fund balance, out of all the articles that are up there, is a very small amount in comparison. He is familiar with the study Chairman Georgantas brought up from 2012. There have also been other studies that have been done. One was done by UNH for the town. One of the things is that is an outlying station.

The Town is divided by a river. Over the years, it has always been a concern of previous Boards of Selectmen when a bridge is out, as the bridge in the middle of town was out. Fire trucks had issues because they had to go across the Main Street Bridge. At the time, that bridge was falling

into disrepair, and it was a big concern that we would have to go to Weare or Manchester to get to the other side of town with the Fire Department. Especially with St. Anselm being in Goffstown. We need to be able to get to them.

We would have the Pinardville station, but we would be kind of stuck. When you buy a house on that side of town, the first question from the insurance company is how far you are from a fire station. That allows the insurance rates to at least be reasonable. Without a fire station there, it would be an unreasonable rate. Twenty Thousand (\$20,000) is an acceptable amount to come up with some sort of solution. It does not have to be a \$2 million solution. It could be a smaller solution so there is some equipment in there in case something happens. In that part of town, we have cisterns that have to be used, and the pumpers and hose reels. If we have some equipment, it is a benefit for the Fire Department and residents of town. It is a nominal amount of money in comparison to all the other money coming out of the General Fund. He said he would appreciate the support.

***A motion was made by Chairman Georgantas and seconded by Fred Plett to end the debate on the amendment. Motion carries.***

Moderator Stark said they would vote on the amendment. If it passes, it will appear in the amended fashion on the warrant. We will not be voting on the warrant tonight. If the amendment fails, we will go back to discussion on the main article. The amendment is “to change the \$200,000 in Article 22 to \$20,000”.

***Amendment passes.***

***Chairman Georgantas moved to restrict reconsideration of Article 22 as amended. Selectman Lemay seconded. Motion carries.***

### **ARTICLE 23 - BALLOT COUNTING**

Moderator Stark said Article 23 was submitted by petition. He recognized Selectman Lemay.

***Selectman Lemay made a motion to move Article 23 to the floor. Seconded by Selectman Adams Motion carries.***

Selectman Lemay said he would step aside to allow any of the petitioners to explain the background and purpose behind the petition article.

Moderator Stark opened the floor for petitioners to present this article.

Barbara Griffin said she is not a petitioner but has been asked to speak on this. This warrant article is one of about 30 that are appearing on warrants across the state. They are asking the communities to go forward in elections hand counting all ballots and not using the machines we currently use that are essentially tabulators. The people who submitted this petition have concerns about the machines and election security. The article is to ask if the community would rather hand count than to continue to use the tabulators.

Moderator Stark said he received two amendments to this article. The first amendment he received was submitted by William Roberts. The article, as amended, reads, and would replace what's in the warrant now, reads, "shall the following advisory view pertaining to elections be adopted: Voting by ballot should be conducted in the same manner as in recent elections with no new limitations on the use of optical scanning or other electronic counting devices."

Moderator Stark opened the floor for discussion on the amended Article 23.

Bill Roberts, 23 Roberts Road, said the amendment has been stated: "Shall the following advisory view pertaining to elections be adopted? Voting by ballot should be conducted in the same manner as in recent elections with no new limitations on the use of optical scanning or other electronic counting devices?" Article 23 would require that all ballots be hand counted without the use of optical scanners or electronic counting devices. In addition to appearing on the ballot in various towns, similar proposals are being debated in the state legislature. He agrees with those who feel there is no factual basis for concern that the election results are being affected by machine counting.

Similar proposals at the state level are being opposed by the NH Municipal Association, the NH Town & City Clerks Association, and other groups that encourage voting, such as the League of Women Voters of NH. The Town Clerk in Milford said 2/3 of NH communities use automated machines because they are reliable. That is a view that our recent Secretary of State, Bill Gardner, agreed with. Passage of Article 23 in its current form could create significant problems for future vote counting in Goffstown. He feels the Select Board has wisely voted to not recommend Article 23 in its current form. The proposed amendment would have the article state an advisory view rather than a requirement. The amendment would suggest a preference for making no change in how ballots are currently processed and counted. If we were to adopt this proposed amendment to Article 23, it is his hope the Select Board would then change its recommendation from "not recommended" to "recommended."

Moderator Stark asked if anyone wished to speak against the amendment.

Barbara Schult, 11 Honeysuckle Lane said she thinks the intent of the petition, and of the amendment, is for accuracy and integrity in our elections. We already have that here in Goffstown. We have a top-notch Town Clerk, a top-notch election staff, and election officials. We have clean, well-run elections that are very efficient. We have not had problems. More people handling the ballots as this talks about with hand counting, would just increase the chance for error. Even the current Secretary of State, David Scanlon, said, "in more than 30 years of using voting machines in the state, no major issues with reliability have occurred. The machines are tested and audited prior to use. There are no problems."

She has researched this a bit. An article from the Portsmouth Herald, regarding this same exact petition that is happening in the Town of Hampton, said that the petition is stemming from a political group where they remove the machines campaign. She went to that website. On the home page there is a picture of Joseph Stalin, with a quote from him that says, "It doesn't matter how many people vote. It only matters who counts the votes." That pretty sinister and speaks clearly to bad intent. She supports the amendment. We do not have problems and there is nothing to fix.

Laura Stevens, 43 Orchard Hill Road, said she supports the amendment, also. Over 30 petitions have gone around the State of NH. In the least, it is baseless questioning of results because of the 2020 election. At worst, it puts us in a place where we are giving people cause to doubt a system when there is no cause. There is no problem to fix. Professor Douglas Jones, at the University of Iowa is a voting machine expert. He stated that, “In rare instances in which the machines would cause major issues, they’d be caught right away. The machines do not make errors unless there is an error in configuration, which would be a human error. But it is far more likely that, with all the time, manpower, and the hours counting ballots, the likelihood is of human error is far greater than it is with these machines. They have been around a long time, but it does not mean they are faulty. The situation in Windham is not telling of bigger or larger situations occurring. There is no pattern happening. This is trying to fix a problem that does not exist. She supports the amendment.

Joe Alexander, 3 Oakwood Lane, said this is something the State Legislature should be dealing with. In 2018, he won his race by five votes on Election Day. After the recount, it turned into nine votes. That was with over 7,000 votes cast. A lot of those votes that changed were due to voter error rather than machine error.

He has the utmost respect for Town Clerk Cathy Ball and her team to get our elections right in Goffstown. This amendment does more to confuse the voters than to help the voters. Maybe we should vote no on this to let the voters defend Cathy Ball and her team, and to let them know what we are voting for. The amendment muddies up the language. He will vote no on this.

Barbara Griffin said she would vote against this amendment. It is her understanding there are two amendments on this. So, this amendment won’t be voted on, pass, or fail. And regardless of whether it passes or fails, there is another amendment to be considered. That is her understanding of what the process would be unless the other person withdraws it.

Barbara Schult said the second amendment would be withdrawn if this passes.

Barbara Griffin said she agrees that the amendment clouds the waters. She has concerned that, even though it is an advisory article, and there is much discussion everywhere about what an advisory warrant would actually mean. It also references “with no limitation on the use of scanners or other electronic devices.” That is contrary to State law. The State law is that a community can only use devices—tabulators or ballot counting devices, which have been approved by the Ballot Law Commission. To render an advisory warrant article that would say, without limitation, you can use these kinds of devices would not be a clear direction of any type to anyone. She is not supportive of the amendment because she thinks it is contrary to State law, whether it is advisory or not.

She is also speaking against the amendment because her preference is that the petitioned article go on the warrant article as stated. She says that as a resident of Goffstown and as the elected representative, and Chair of the House Election Law Committee. We are one community of at least 30 that has this warrant article on it. What she is looking for in the State House, as are her committee members on both sides of the aisle, are some clear responses.

We have had a community in Greenland that had this and voted against this. There were attempts to amend this. The proponents of this said the voters in Greenland didn’t understand what they are

voting for. She thinks it would be more useful to have a warrant article that is clear. The people who drafted this were clear. Paper ballots, which is actually the law now, and all ballots shall be hand counted only. There is not a lot of confusion as to what that is asking. When this goes to the voters, it will be a clear question as to what is being asked by the petitioners, and it is clear as to what the recommendation of their Select Board is.

If you start amending this, it does start to get confusing. You also begin to create a situation. We know that every time you change a petitioned warrant article, you generate a lot of discussion about intent, whether moderators made the right decision, and how a group of about 60 people changes something intended to go in front of the voters of the community. You do have the right. She would prefer this group does not vote in favor of the amendment. It is advisory and she thinks it has contrary to state law, and by changing the petition warrant article, you are creating some confusion. A vote on this, yes or no will be very clear direction, not only to the Select Board, but to the House Election Law Committee when they get the results from this community and the other 29 towns dealing with this.

Salem has decided to go forward with it on the warrant. Another community changed the article and now the communities are in discussions about whether the changes are warranted legally. When we change these petition articles, a lot of things can happen. When we change numbers, like in the last article we did, it was just an appropriation number; it is easy to understand why the change was made. It becomes more convoluted with this.

Lisa Mazur, 39 Shirley Park Road, said she concurs with Barbara Griffin. Whether or not she agrees with Barbara Griffin, that amendment completely changes the intent of the warrant article. The cloudiness of it will confuse voters. We represent a few dozen voters in this room. But, in a circumstance like this, the voters of Goffstown should make the decision. It should go to the ballot the way it is. The amendment completely takes away the intent of the original. There are talks of another town that changed the wording during their deliberative session, and there are now talks of legal proceedings against them. Leave it to the voters and let the Town make the decision.

Bill Roberts said he is not concerned about their being confusion with this. The ballot will show the final warrant article. It won't show the existing language, or that it was amended. If the Select Board feels it is good as amended, presumably they would change their recommendation. The chance for confusion isn't there. It is totally advisory. The purpose of doing that is because he doesn't think this is the way we should make rules. An advisory view would be essentially, what is the sense of the voters of the town. It would be good to know if they vote against having the election procedures remain as they are, we have a chance to engage voters on that.

As far as the issue of whether this is contrary to state law, it was said that there would be no limitation on the use of machines. It doesn't say that. It says no new limitation. It is a sense of the town meeting on the official ballot. It is not something that suggests anything be done contrary to state law, nor could anything be done contrary to state law. Looking ahead, if it's the sense of this meeting that this language is not acceptable, he has a different amendment that would make it more advisory but not change it. Regarding changing the intent, the NH Supreme Court said, in a case in Deerfield, that it was perfectly okay and wouldn't lead to confusion to have a change in an article

that totally flipped what the article was going for. You can't eliminate the subject matter of a warrant article at the deliberative session, but you can change the intent, even if it is 180 degrees.

Barbara Schult said she wanted to address the cost. If we go to hand counting, we are going to increase the number of people necessary, the time of getting results, and it could be extremely costly. She does not want her taxes to go up because people have to hand count ballots. There is also a greater chance for error. We do have a provision in this state that a recount is hand counted. That would hopefully please some of the people who think the machines are not accurate. The counsel from the Secretary of State's office in which there was discussion as to whether the Select Board could actually decide to do away with the machine. We do not want to be spending our tax dollars, getting involved in fighting, and spending money on elections we do not have to.

***A voice motion was made, and seconded to end the debate on the pending amendment. Motion carries.***

Moderator Stark said the amendment is "shall the following advisory view pertaining to elections be adopted? Voting by ballot should be conducted in the same manner as in recent elections, with no new limitations on the use of optical scanning or other electronic counting devices."

***Amendment passes.***

***A voice motion was made, and seconded for reconsideration of vote by ballot instead of by voice vote.***

Moderator Stark asked for a standing vote, asking each voter to hold up their voter card.

Laura Stevens said a motion to reconsider may only be made by a person who voted with the prevailing side. Did the person who made that motion vote on the prevailing side?

Jared Talbot, 17 Pinecrest Drive, said he made that motion and there is no documentation of the way he voted. So, he will say yes, he voted on the prevailing side.

Moderator Stark said he will accept the motion for reconsideration. He asked for seven people to come forward to request a standing vote.

Daniel Taylor, of First Avenue, we have already had a voice vote. A written request for a secret ballot may be made. It must be made by seven registered voters who are present. He would like to be one of those people. We have already made a voice vote.

Moderator Stark said he has accepted the motion for reconsideration and he is calling for a standing vote. He asked those who are in favor of the motion to amend to stand up and to hold up their voter's card.

***Standing Vote: 37-9-0. Motion carries.***

*A motion was made by Bill Robert and seconded Lauren Doukas to restrict reconsideration of Article 23. Motion carries.*

*A motion to adjourn was made by Chairman Georgantas and seconded by Selectman Adams. Motion carries.*

The Deliberative Session adjourned at 9:00 p.m.

Respectfully submitted,  
Gail Labrecque  
Recording Secretary

## 2022 ELECTIONS STATISTICAL REPORT

<b>Election</b>	<b>Date</b>	<b>Voters Attending 1st Session</b>	<b>Ballots Cast</b>	<b>% Voters</b>	<b># New Registered Voters</b>	<b>Total # Registered Voters</b>
<b>Ballot Determination Sessions:</b>						
School	02/07/2022	50	0	<1%	n/a	10,860
Town	02/08/2022	58	0	<1%	n/a	10,860
<b>Official Ballot Session:</b>						
Town/School	03/08/2022		1,938	17.78	53	10,898
NH State Primary - DEM Ballots	09/13/2022		1,089		20	
NH State Primary - REP Ballots	09/13/2022		2,014		49	
<b>NH State Primary Totals:</b>	<b>09/13/2022</b>		<b>3,103</b>	<b>28.11</b>	<b>133</b>	<b>11,038</b>
<b>State General Election:</b>	11/08/2022		7,773	67.10	572	11,583

# OFFICIAL TOWN ELECTION RESULTS

## MARCH 8, 2022

<b>Registered Voters</b>	10,898	<b>Total Ballots Cast</b>	1938	<b>% Voter Turnout</b>	17.78%
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### ARTICLE 1 – ELECTION OF OFFICERS

Offices	Votes	Offices	Votes	Offices	Votes
Select Board - 3 Years Vote for not more than Two		Library Trustee - 2 Years Vote for not more than One		Town Moderator - 2 Years Vote for not more than One	
Brian Mazur	728	William "Bill" Kordas	1399	Rodney L. Stark	1442
Collis G. Adams	946	Write-In		Write-In	
Kelly Boyer	1155	Write-In w/ < 5 Votes	17	Write-In w/ < 5 Votes	13
Richard "Bear" Freeman	586				
Write-In		Planning Board - 3 Years Vote for not more than Two		Trustee of Trust Funds - 3 Years	
Write-In		Barbara Griffin	1301	Vote for not more than One	
Write-In		Karen Hewes	1203	William "Bill" Tucker	1402
Write-In w/ < 5 Votes	7	Write-In		Write-In	
		Write-In		Write-In w/ < 5 Votes	8
Budget Committee - 3 Years Vote for not more than Four		Write-In w/ < 5 Votes	21		
Richard Manzo	885			Zoning Board of Adjustment - 3 Years	
Jeff O'Brien	947	Sewer Commission - 3 Years Vote for not more than One		Vote for not more than Two	
Schuyler Mark Sund	761	Tim Redmond	1399	Gail Labrecque	1293
Shawn Goodwin	787	Write-In		Denise Langley	1230
Frank Hobbs	801	Write-In w/ < 5 Votes	10	Write-In	
Samantha Kearns	962			Write-In	
Write-In Laura Stevens	286	Supervisor of the Checklist - 6 Years		Write-In w/ < 5 Votes	9
Write-In		Vote for not more than One			
Write-In w/ < 5 Votes	22	Victoria Lemire	1357	Zoning Board of Adjustment - 2 Years	
		Write-In Marie Morgan	6	Vote for not more than One	
Cemetery Trustee - 3 years Vote for not more than One		Write-In w/ < 5 Votes	11	Jason Cote	1357
Jean Walker	1490			Write-In	
Write-In		Supervisor of the Checklist - 2 Years		Write-In w/ < 5 Votes	11
Write-In w/ < 5 Votes	12	Vote for not more than One			
		Marie Morgan	667		
Library Trustee - 3 Years Vote for not more than Two		Marlene M. Turcotte	527		
Diane Hebert	1257	Louise Liberge	226		
Louis Liberge	489	Write-In			
Margaret "Happy" Beale	1062	Write-In			
Write-In		Write-In w/ < 5 Votes	5		
Write-In					
Write-In w/ < 5 Votes	13				

**ARTICLE 2**

Shall the Town adopt Amendment No. 1, as proposed by the Goffstown Planning Board, by inserting the following definition to the Goffstown Zoning Ordinance Glossary?

Animal Daycare, Groomer, Trainer – An establishment in which dogs or domesticated animals are cared for, groomed, or trained with no overnight housing.

***Recommended by the Planning Board 7-0-0.***

YES	1268
NO	357

**Passed**

**ARTICLE 3**

Shall the Town adopt Amendment No. 2, as proposed by the Goffstown Planning Board, by amending the following definition and text in the Goffstown Zoning Ordinance Glossary and Sections 5.8, 5.8.1, and 5.8.2?

The title of Institutional Residential will be changed to read Institutional Residence.

***Recommended by the Planning Board 7-0-0.***

YES	1423
NO	358

**Passed**

**ARTICLE 4**

Shall the Town adopt Amendment No. 3, as proposed by the Goffstown Planning Board, by amending the following definition to the Goffstown Zoning Ordinance Glossary?

Remove the following, “Commercial Kennel – a use of property where any number of dogs is domiciled for a fee, or from which dogs are regularly sold as a business”, and replace with – “Kennel – An establishment, in which dogs or domesticated animals are housed, groomed, bred, boarded, trained, or sold all for compensation.”

***Recommended by the Planning Board 7-0-0.***

YES	1389
NO	418

**Passed**

**ARTICLE 5**

Shall the Town adopt Amendment No. 4, as proposed by the Goffstown Planning Board, by amending the following definition to the Goffstown Zoning Ordinance Glossary?

Remove the following language, “Lot of Record – Land designated as a separate and distinct parcel in a legally recorded deed and plan filed in the records of Hillsborough County, New Hampshire”, and replace with – “Lot of Record – A lot which is part of a subdivision of record filed in the Hillsborough County Registry of Deeds, or a lot or parcel which has been legally created and described in a deed recorded in the Hillsborough County Registry of Deeds”?

***Recommended by the Planning Board 7-0-0.***

YES	1377	<b>Passed</b>
NO	386	

**ARTICLE 6**

Shall the Town adopt Amendment No. 5, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 3, Allowable Uses in Zoning District, Section 3.11 Table of Principal Uses, by amending the following use?

D. 7. Kennels. by eliminating – “with or without external animal areas”.

***Recommended by the Planning Board 7-0-0.***

YES	1296	<b>Passed</b>
NO	470	

**ARTICLE 7**

Shall the Town adopt Amendment No. 6, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 3, Allowable Uses in Zoning District, Section 3.11 Table of Principal Uses, by adding the following use?

D.8. Animal Daycare, Groomer, Trainer.

***Recommended by the Planning Board 7-0-0.***

YES	1354	<b>Passed</b>
NO	413	

**ARTICLE 8**

Shall the Town adopt Amendment No. 7, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance, Section 4 Dimensional Standards, 4.2.4. by eliminating the entire paragraph, which reads – Lot Size: Where a lot is not served by a municipal sewer system and an on-site subsurface disposal system is required, the lot size shall not be less than the larger of either the area required by the New Hampshire Department of Environmental Services Water Division (NHDES-WD), or the minimum lot size as specified in the Table of Dimensional Regulations, Section 4.3?

***Recommended by the Planning Board 7-0-0.***

YES	1329
NO	422

<b>Passed</b>
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**ARTICLE 9**

Shall the Town adopt Amendment No. 8, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance, Section 5.6. Commercial Kennel – Commercial Kennels are permitted, provided that they are located on lots of not less than two (2) acres, and that no buildings or structures for commercial kennel use are located within (100) feet of any lot line. Eliminate the word “Commercial”, and “by Special Exception” will be inserted after the words, “are permitted”?

***Recommended by the Planning Board 7-0-0.***

YES	1289
NO	479

<b>Passed</b>
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**ARTICLE 10**

Shall the Town adopt Amendment No. 9, as proposed by the Goffstown Planning Board, by amending Section 13.3.4., to read: Relief from the outer 50 feet of the wetland or surface water buffer may be granted by the Planning Board after submission of a report from a certified wetland scientist, retained by the applicant, to the Planning Board, and after allowing the Conservation Commission a minimum of 45 days to review the report and make comment to the Planning Board. The reports shall include the identification and delineation of all wetlands and surface waters, and an assessment of the functions, values, and condition of all existing wetland and surface water resources, including the identification of wetlands that function as vernal pools, and specify the following:

- are the wetlands a Priority Resource Area (PRA) as identified on the NHDES Wetland Permit Planning Tool (WPPT) and defined by the NHDES Wetland Rules Env-Wt 100-900 feet;
- are the wetlands within the 1/4 mile protected buffer of a Designated River as determined by the NHDES Rivers Management and Protection Program (RMPP) and identified on the NHDES WPPT;
- are the wetlands within the 250-ft protected Shoreland as defined by the Shoreland Water Quality Protection Act (RSA 483-B) and its associated rules, Env-Wq 1400;
- are the wetlands identified on the NH Wildlife Action Plan (WAP) as either Highest Ranked Habitat in NH or Highest Ranked Habitat in Biological Region;
- are the wetlands Prime Wetlands as determined by the Town of Goffstown and shown on the Goffstown Prime Wetland Map dated March 8, 2005 or as updated, and identified on the NHDES WPPT; and,
- are the wetlands habitat for a state-listed species as determined by the NH Natural Heritage Bureau?

In granting relief, the Planning Board shall make a finding that the functions, values, and condition of the wetland resources will not be compromised, as a result of the proposed project.

***Recommended by the Planning Board 7-0-0.***

YES	1333
NO	448

<b>Passed</b>
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**ARTICLE 11**

Shall the Town adopt Amendment No. 10, as proposed by the Goffstown Planning Board, by inserting Section 5.24, Solar Energy Systems - The purpose of this section is to acknowledge that increasing installation of solar panels will occur. This ordinance will accommodate solar energy systems (SES) in appropriate locations while protecting the public health, safety, and welfare. Consideration of the town's scenic views, historic properties, and rural character will be taken into consideration to minimize potential impacts?

***Recommended by the Planning Board 7-0-0.***

YES	1436	<b>Passed</b>
NO	425	

**ARTICLE 12**

Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty-Six Million, Seven Hundred Fifty-Three Thousand, One Hundred Thirty-One Dollars (\$26,753,131)?

Should this article be defeated, the default budget shall be Twenty-Five Million, Ninety-Six Thousand, Eight Hundred Forty-Four Dollars (\$25,096,844), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.” NOTE: This article (operating budget) does not include appropriations in any other warrant article.

***Recommended by the Select Board 5-0-0.***

***Recommended by the Budget Committee 11-1-0.***

YES	1136	<b>Passed</b>
NO	722	

**ARTICLE 13**

Shall the Town raise and appropriate Four Hundred Ninety-Two Thousand, Eight Hundred Fifty-One Dollars (\$492,851) for the purpose of funding EMS operations, said funds to come from the Emergency Medical Services Special Revenue Fund as previously established in 2001? This appropriation is offset by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation.

*(Passage of this article will reduce the operating budget in Article 12 by \$492,851.)*

***Recommended by the Select Board 4-0-0.  
Recommended by the Budget Committee 12-0-0.***

YES	1592	<b>Passed</b>
NO	279	

**ARTICLE 14**

Shall the Town approve the cost items included in the collective bargaining agreement reached between the Select Board and the Professional Firefighters of Goffstown, Local #3420, International Association of Firefighters which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2022	\$106,202
2023	\$ 86,017
2024	\$ 79,984

And further to raise and appropriate the sum of One-Hundred Six Thousand, Two-Hundred Two Dollars (\$106,202) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*(This appropriation is in addition to Article 12.)*

***Recommended by the Select Board 4-0-0.  
Recommended by the Budget Committee 12-0-0.***

YES	1357	<b>Passed</b>
NO	517	

**ARTICLE 15**

Shall the Town raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008? *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

***Recommended by the Select Board 4-0-0***  
***Recommended by the Budget Committee 11-0-1***

YES	1419
NO	450

**Passed**

**ARTICLE 16**

Shall the Town raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) for the purpose of purchasing and installing a ventilation and fire suppression system for the Public Works garage facility? *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

***Recommended by the Select Board 4-0-0***  
***Recommended by the Budget Committee 12-0-0***

YES	1444
NO	421

**Passed**

**ARTICLE 17**

Shall the Town raise and appropriate One Hundred Seventy Thousand Dollars (\$170,000) for the purpose of purchasing and installing an air curtain burner to assist with more environmentally friendly disposal of organic matter/brush and small logs at the Public Works Transfer Station? *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

***Recommended by the Select Board 4-0-0***  
***Recommended by the Budget Committee 11-0-1***

YES	1345
NO	521

**Passed**

**ARTICLE 18**

Shall the Town raise and appropriate Seventy-Five Thousand Dollars (\$75,000) for the purpose of replacing the truck scale at the Public Works Transfer Station? *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

***Recommended by the Select Board 4-0-0***  
***Recommended by the Budget Committee 12-0-0***

YES	1501
NO	338

**Passed**

**ARTICLE 19**

Shall the Town raise and appropriate One Hundred Thousand Dollars (\$100,000) for the purpose of conducting a 10-year update to the Town’s GIS mapping data, which is based upon updated aerial photography? *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

***Recommended by the Select Board 4-0-0***  
***Recommended by the Budget Committee 11-0-1***

YES	1206
NO	617

**Passed**

**ARTICLE 20**

Shall the Town raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin’s House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency? *(This appropriation is in addition to Article 12.)*

***Recommended by the Select Board 4-0-0***  
***Recommended by the Budget Committee 12-0-0***

YES	1441
NO	414

**Passed**

**ARTICLE 21**

Shall the Town raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of helping to support the nonprofit Goffstown Main Street Program, Inc.? *(This appropriation is in addition to Article 12.)*

***NOT Recommended by the Select Board 5-0-0***  
***NOT Recommended by the Budget Committee 10-1-1***

YES	850
NO	992

**Failed**

**ARTICLE 22**

Shall the Town raise and appropriate the sum of Twenty Thousand Dollars (\$20,000); for the purpose of a study to bring Station 17 to current safety standards? *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

***Submitted by petition.***  
***NOT Recommended by the Select Board 5-0-0***  
***Recommended by the Budget Committee 7-2-0***

YES	1005
NO	829

**Passed**

**ARTICLE 23**

Shall the following advisory view pertaining to elections be adopted? Voting by ballot should be conducted in the same manner as in recent elections, with no new limitations on the use of optical scanning or other electronic counting devices.

***Submitted by petition.***  
***Recommended by the Select Board 5-0-0***

YES	1377
NO	459

**Passed**

# NH STATE PRIMARY ELECTION RESULTS

## GOFFSTOWN - 09/13/2022

<b>TOTAL REGISTERED VOTERS</b>	11,038	<b>TOTAL BALLOTS CAST</b>	3,103	<b>% OF VOTER TURNOUT</b>	28.11%
<b>DEMOCRATIC RESULTS</b>					
		<b>DEMOCRATIC BALLOTS CAST</b>	1,089		
<b>FOR GOVERNOR</b> <small>Vote for not more than 1</small>		<b>FOR STATE SENATOR</b> <small>Vote for not more than 1</small>		<b>FOR COUNTY ATTORNEY</b> <small>Vote for not more than 1</small>	
TOM SHERMAN	907	<i>Overvotes</i>	0	<i>Overvotes</i>	0
<i>Overvotes</i>	0	<i>Undervotes</i>	841	<i>Undervotes</i>	986
<i>Undervotes</i>	128	Write-Ins w/ <5 votes each	45	Write-Ins w/ <5 votes each	21
Write-Ins w/ <5 votes each	6	(Write-In) June Trisciani	190	(Write-In) Nicolas Sarwark	56
(Write-In) Chris Sununu	30	(Write-In) Jeanne Shaheen	7	(Write-In) Michael Conlon	7
(Write-In) Sununu	13	<b>FOR STATE REPRESENTATIVES HILLSBOROUGH DISTRICT 29</b> <small>Vote for not more than 4</small>		(Write-In) J. Coughlin	5
<b>FOR UNITED STATES SENATOR</b> <small>Vote for not more than 1</small>				<b>FOR COUNTY TREASURER</b> <small>Vote for not more than 1</small>	
JOHN RIGGIERI	29	CURT DEVETTER	510	<i>Overvotes</i>	0
MAGGIE HASSAN	989	JUDI L. LANZA	778	<i>Undervotes</i>	984
PAUL J. KRAUTMANN	37	DIAN MCCARTHY	776	Write-Ins w/ <5 votes each	27
<i>Overvotes</i>	1	PAUL DOUG ORR	255	(Write-In) Richard Manzo	57
<i>Undervotes</i>	25	DOMINICK PRIVE	264	<b>FOR REGISTER OF DEEDS</b> <small>Vote for not more than 1</small>	
Write-Ins w/ <5 votes each	7	M. RENFREW-HEBERT	740	MARY ANN CROWELL	908
<b>FOR REPRESENTATIVE IN CONGRESS</b> <small>Vote for not more than 1</small>		<i>Overvotes</i>	36	<i>Overvotes</i>	0
		<i>Undervotes</i>	979	<i>Undervotes</i>	177
		Write-Ins w/ <5 votes each	11	Write-Ins w/ <5 votes each	2
CHRIS PAPPAS	1036	<b>FOR STATE REPRESENTATIVES HILLSBOROUGH DISTRICT 44</b> <small>Vote for not more than 2</small>		<b>FOR REGISTER OF PROBATE</b> <small>Vote for not more than 1</small>	
<i>Overvotes</i>	0				
<i>Undervotes</i>	45				
Write-Ins w/ <5 votes each	7	DAVID TRUMBLE	796	WILLIAM BRYK	892
<b>FOR EXECUTIVE COUNCILOR</b> <small>Vote for not more than 1</small>		JUDITH GAYNOR JOHNSON	883	<i>Overvotes</i>	0
		<i>Overvotes</i>	0	<i>Undervotes</i>	194
KEVIN J. CAVANAUGH	958	<i>Undervotes</i>	493	Write-Ins w/ <5 votes each	1
<i>Overvotes</i>	0	Write-Ins w/ <5 votes each	3	<b>FOR COUNTY COMMISSIONER</b> <small>Vote for not more than 1</small>	
<i>Undervotes</i>	126	<b>FOR SHERIFF</b> <small>Vote for not more than 1</small>			
Write-Ins w/ <5 votes each	3			JULIE RADHAKRISHNAN	888
		<i>Overvotes</i>	0	<i>Overvotes</i>	0
		<i>Undervotes</i>	1049	<i>Undervotes</i>	198
		Write-Ins w/ <5 votes each	25	Write-Ins w/ <5 votes each	1
		(Write-In) Chris Conlley	8		

# NH STATE PRIMARY ELECTION RESULTS

## GOFFSTOWN - 09/13/2022

TOTAL REGISTERED VOTERS	11,038	TOTAL BALLOTS CAST	3,103	% OF VOTER TURNOUT	28.11%
 <b>REPUBLICAN RESULTS</b> 					
		REPUBLICAN BALLOTS CAST	2,014		
FOR GOVERNOR Vote for not more than 1		FOR EXECUTIVE COUNCILOR Vote for not more than 1		FOR REGISTER OF DEEDS Vote for not more than 1	
KAREN TESTERMAN	206	TERESE GRINNELL	584	ELIZABETH A. MOREAU	619
JULIAN M. ACCIARD	31	TED GATSAS	1270	EDWARD J. SAPIENZA	377
JAY LEWIS	14	<i>Overvotes</i>	0	DENNIS C. HOGAN	566
RICHARD A. MCMENAMON II	6	<i>Undervotes</i>	152	<i>Overvotes</i>	2
THADDEUS P. RILEY	157	Write-ins w/ < 5 votes each	5	<i>Undervotes</i>	444
CHRIS SUNUNU	1,575			Write-ins w/ < 5 votes each	5
<i>Overvotes</i>	0	FOR STATE SENATOR Vote for not more than 1			
<i>Undervotes</i>	18			FOR REGISTER OF PROBATE Vote for not more than 1	
Write-ins w/ < 5 votes each	3	MICHAEL YAKUBOVICH	958		
FOR UNITED STATES SENATOR Vote for not more than 1		BARBARA GRIFFIN	913	JOHN A. GRAHAM	1,553
		<i>Overvotes</i>	0	<i>Overvotes</i>	0
GERARD BELOIN	11	<i>Undervotes</i>	139	<i>Undervotes</i>	457
JOHN BERMAN	11	Write-ins w/ < 5 votes each	2	Write-ins w/ < 5 votes each	2
DONALD C. BOLDUC	709				
BRUCE FENTON	112	FOR STATE REPRESENTATIVES HILLSBOROUGH DISTRICT 29 Vote for not more than 4		FOR COUNTY COMMISSIONER Vote for not more than 1	
DENNIS LAMARE	6				
EDMOND LAPLANTE JR.	6			ROBERT H. ROWE	1491
VIKRAM MANSHARAMANI	154	JOE ALEXANDER	1,146	<i>Overvotes</i>	0
ANDY MARTIN	13	HENRY R. GIASSON III	622	<i>Undervotes</i>	516
CHUCK MORSE	658	FRED PLETT	1,180	Write-ins w/ < 5 votes each	2
TEJASINHA SIVALINGAM	15	DOUG POUNDS	1,133		
KEVIN H. SMITH	252	SHEILA SEIDEL	1,020		
<i>Overvotes</i>	4	<i>Overvotes</i>	0		
<i>Undervotes</i>	54	<i>Undervotes</i>	2924		
Write-ins w/ < 5 votes each	2	Write-ins w/ < 5 votes each	21		
(Write-In) Maggie Hassan	7				

# NH STATE PRIMARY ELECTION RESULTS

## GOFFSTOWN - 09/13/2022

<b>REPUBLICAN RESULTS CONTINUED</b>					
<b>FOR REPRESENTATIVE IN CONGRESS</b> Vote for not more than 1	<b>FOR STATE REPRESENTATIVES HILLSBOROUGH DISTRICT 44</b> Vote for not more than 2	<b>FOR DELEGATES TO THE STATE CONVENTION HILLSBOROUGH DISTRICT 29</b> Vote for not more than 4			
KAROLINE LEAVITT	660	GARY S. HOPPER	1,274		
MARY MAXWELL	13	TRAVIS CORCORAN	1,227		
MATT MOWERS	564	<i>Overvotes</i>	0		
RUSSELL PRESCOTT	180	<i>Undervotes</i>	1512		
KEVIN R. RONDEAU	19	Write-ins w/ < 5 votes each	9		
GILEAD R. TOWNE	8				
TOM ALCIERE	7				
TIM BAXTER	174	<b>FOR SHERIFF</b> Vote for not more than 1	PAT CAMERON	384	
GAIL HUFF BROWN	303		CHERI HAIDAICHUK	229	
MARK KILBANE	12	CHRISTOPHER CONNELLY	1,618	FRANK HOBBS	707
<i>Overvotes</i>	4	<i>Overvotes</i>	0	RICK KARDOS	278
<i>Undervotes</i>	63	<i>Undervotes</i>	360	DONNA M. LIBERGE	404
Write-ins w/ < 5 votes each	2	Write-ins w/ < 5 votes each	6	<i>Overvotes</i>	20
(Write-In) Chris Pappas	5	(Write-In) John Burt	24	<i>Undervotes</i>	2713
				Write-ins w/ < 5 votes each	3
<b>FOR COUNTY TREASURER</b> Vote for not more than 1	<b>FOR COUNTY ATTORNEY</b> Vote for not more than 1	<b>FOR DELEGATES TO THE STATE CONVENTION HILLSBOROUGH DISTRICT 44</b> Vote for not more than 2			
DAVID G. FREDETTE	1,588	JOHN J. COUGHLIN	1,623		
<i>Overvotes</i>	0	<i>Overvotes</i>	0		
<i>Undervotes</i>	419	<i>Undervotes</i>	386		
Write-ins w/ < 5 votes each	2	Write-ins w/ < 5 votes each	1		
				LILLIAN A. HEBERT	788
				BECKY LAFORGE	870
				BRIAN MAZUR	890
				<i>Overvotes</i>	0
				<i>Undervotes</i>	1474
				Write-ins w/ < 5 votes each	3

# NH STATE GENERAL ELECTION RESULTS

## GOFFSTOWN - 11/08/2022

<b>FOR GOVERNOR</b> Vote for not more than 1	TOM SHERMAN [D]	2776
	CHRIS SUNUNU [R]	4847
	KELLY HALLDORSON [L]	56
	KARLYN BORYSENKO [L]	16
	OVERVOTES	1
	UNDERVOTES / BLANKS	51
	Write-In W/< 5 VOTES	12
	(Write-In): Testerman	5

<b>FOR UNITED STATES SENATOR</b> Vote for not more than 1	MAGGIE HASSAN [D]	3869
	DONALD C. BOLDUC [R]	3687
	JEREMY KAUFFMAN [L]	152
	OVERVOTES	3
	UNDERVOTES / BLANKS	49
	Write-In W/< 5 VOTES	13
	(Write-In)	
	(Write-In)	

<b>FOR EXECUTIVE COUNCILOR</b> Vote for not more than 1	KEVIN J. CAVANAUGH [D]	3499
	TED GATSAS [R]	4075
	OVERVOTES	2
	UNDERVOTES / BLANKS	177
	Write-In W/< 5 VOTES	6
	(Write-In): Grinnell	5

<b>FOR REPRESENTATIVE IN CONGRESS</b> Vote for not more than 1	CHRIS PAPPAS [D]	3955
	KAROLINE LEAVITT [R]	3720
	OVERVOTES	1
	UNDERVOTES / BLANKS	88
	Write-In W/< 5 VOTES	9
	(Write-In)	

<b>FOR STATE SENATOR</b> Vote for not more than 1	JUNE TRISCIANI [D]	3570
	KEITH MURPHY [R]	3927
	OVERVOTES	1
	UNDERVOTES / BLANKS	260
	Write-In W/< 5 VOTES	6
	(Write-In)	
	(Write-In)	

<b>FOR STATE REPRESENTATIVES DISTRICT 44</b> Vote for not more than 2	DAVID TRUMBLE [D]	3300
	J.GAYNOR JOHNSON [D]	3356
	LISA MAZUR [R]	3711
	TRAVIS CORCORAN [R]	3412
	OVERVOTES	0
	UNDERVOTES / BLANKS	1747
	Write-In W/< 5 VOTES	2
	(Write-In)	

<b>FOR STATE REPRESENTATIVES HILLSBOROUGH DISTRICT 29</b> Vote for not more than 4	JUDI L. LANZA [D]	3443
	DIAN MCCARTHY [D]	3357
	M.RENFREW-HEBERT [D]	3273
	CURT DEVETTER [D]	3010
	FRED PLETT [R]	3531
	DOUG POUNDS [R]	3435
	SHEILA SEIDEL [R]	3510
	JOE ALEXANDER [R]	3589
	OVERVOTES	8
	UNDERVOTES / BLANKS	3890
	Write-In W/< 5 VOTES	10

<b>FOR COUNTY COMMISSIONER</b> Vote for not more than 1	JULIE RADHAKRISHNAN [D]	3305
	ROBERT H. ROWE [R]	3944
	OVERVOTES	1
	UNDERVOTES / BLANKS	512
	Write-In W/< 5 VOTES	2
	(Write-In)	

# NH STATE GENERAL ELECTION RESULTS CONTINUED GOFFSTOWN - 11/08/2022

<b>FOR COUNTY ATTORNEY</b> Vote for not more than 1	NICHOLAS SARWARK [D]	2836
	NICHOLAS SARWARK (O)	284
	JOHN J. COUGHLIN [R]	4077
	OVERVOTES	7
	UNDERVOTES / BLANKS	547
	Write-In W/< 5 VOTES	13

<b>FOR SHERIFF</b> Vote for not more than 1	CHRISTOPHER CONNELLY [D]	3268
	CHRISTOPHER CONNELLY [R]	3872
	OVERVOTES	0
	UNDERVOTES / BLANKS	571
	Write-In W/< 5 VOTES	34
	(Write-In) :John Burt	19

<b>FOR COUNTY TREASURER</b> Vote for not more than 1	RICHARD MANZO [D]	2822
	RICHARD MANZO (O)	292
	DAVID G. FREDETTE [R]	4079
	OVERVOTES	3
	UNDERVOTES / BLANKS	556
	Write-In W/< 5 VOTES	12

<b>FOR REGISTER OF DEEDS</b> Vote for not more than 1	MARY ANN CROWELL [D]	3451
	DENNIS C. HOGAN [R]	3820
	OVERVOTES	1
	UNDERVOTES / BLANKS	488
	Write-In W/< 5 VOTES	4
	(Write-In)	

<b>FOR REGISTER OF PROBATE</b> Vote for not more than 1	WILLIAM BRYK [D]	3220
	JOHN A. GRAHAM [R]	3977
	OVERVOTES	0
	UNDERVOTES / BLANKS	566
	Write-In W/< 5 VOTES	1
	(Write-In)	

CONSTITUTIONAL QUESTIONS		
<b>QUESTION #1</b>	YES	4112
	NO	2254
	OVERVOTES	0
	UNDERVOTES / BLANKS	1398
<b>QUESTION #2</b>	YES	2335
	NO	4123
	OVERVOTES	4
	UNDERVOTES / BLANKS	1302

<b>TOTAL REGISTERED VOTERS</b>	<b>11,583</b>	<b>TOTAL BALLOTS CAST</b>	<b>7,773</b>	<b>% OF VOTER TURNOUT</b>	<b>67.10%</b>
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## INDEPENDENT AUDITORS' REPORT

To the Select Board  
Town of Goffstown, New Hampshire

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire (the Town), as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

### ***Management's Responsibility for the Financial Statements***

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### ***Auditors' Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the

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Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire, as of December 31, 2020, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### **Other Matters**

#### ***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and certain pension and OPEB schedules be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

#### **Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, we have also issued our report dated July 12, 2022 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing,



and not to provide an opinion on the effectiveness of the Town's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

A handwritten signature in black ink that reads "Melanson".

Merrimack, New Hampshire  
July 12, 2022

## MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Goffstown, New Hampshire (the Town), we offer readers this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2020.

### Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other required supplementary information in addition to the basic financial statements themselves.

#### *Government-Wide Financial Statements*

The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, public works, health and welfare, and culture and recreation. The business-type activities include sewer enterprise activities.

#### *Fund Financial Statements*

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of funds can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

**Governmental Funds**

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

**Proprietary Funds**

Proprietary fund reporting focuses on the determination of operating income, changes in net position (or cost recovery), financial position, and cash flows. The proprietary fund category includes an enterprise fund.

Enterprise funds are used to report activity for which a fee is charged to external users, and must be used when one of the following criteria are met: (1) activity is financed with debt that is secured solely by a pledge of the net revenues from fees and charges, (2) laws or regulations require the activity's costs of providing services be recovered with fees and charges, and (3) the pricing policies of the activity establish fees and charges designed to recover its costs, including capital costs such as depreciation or debt service. The primary focus on these criteria is on fees charged to external users. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements, only in more detail. Specifically, enterprise funds are used to account for the Town's operations, which is considered to be a major fund.

**Fiduciary Funds**

Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

**Notes to Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other Information**

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

**Financial Highlights**

- As of the close of the current fiscal year, the total of assets and deferred outflows exceeded liabilities and deferred inflows by \$37,257,760 (i.e., net position), a change of \$(1,450,709) in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$13,947,613, a change of \$1,112,286 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$8,011,483, a change of \$1,069,177 in comparison to the prior year.

**Government-Wide Financial Analysis**

The following is a summary of condensed government-wide financial data for the current and prior fiscal year.

	NET POSITION					
	Governmental Activities		Business-Type Activities		Total	
	2020	2019	2020	2019	2020	2019
Current and other assets	\$ 28,059,295	\$ 26,983,251	\$ 5,337,677	\$ 5,046,841	\$ 33,396,972	\$ 32,030,092
Capital assets	35,948,598	35,982,906	3,938,316	3,542,920	39,886,914	39,525,826
Total assets	64,007,893	62,966,157	9,275,993	8,589,761	73,283,886	71,555,918
Deferred outflows of resources	4,820,604	1,808,155	46,236	21,219	4,866,840	1,829,374
Current liabilities	12,726,256	12,640,838	206,904	68,517	12,933,160	12,709,355
Noncurrent liabilities	24,353,060	23,315,733	213,429	241,884	24,566,489	23,557,617
Total liabilities	37,079,316	35,956,571	420,333	310,401	37,499,649	36,266,972
Deferred inflows of resources	3,361,080	1,296,060	32,237	15,209	3,393,317	1,311,269
Net investment in capital assets	33,811,250	33,696,531	3,938,316	3,542,920	37,749,566	37,239,451
Restricted	3,179,320	3,088,747	-	-	3,179,320	3,088,747
Unrestricted	(8,602,469)	(9,263,597)	4,931,343	4,742,450	(3,671,126)	(4,521,147)
Total net position	\$ 28,388,101	\$ 27,521,681	\$ 8,869,659	\$ 8,285,370	\$ 37,257,760	\$ 35,807,051

As noted earlier, net position may serve over time as a useful indicator of the Town's financial position. At the close of the most recent fiscal year, total net position was \$37,257,760, a change of \$1,450,709 in comparison to the prior year.

The largest portion of net position, \$37,749,566, reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$3,560,493, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position is a deficit of \$(3,955,666), primarily resulting from the Town's unfunded net pension and OPEB liabilities.

	CHANGES IN NET POSITION					
	Governmental Activities		Business-Type Activities		Total	
	2020	2019	2020	2019	2020	2019
<b>Revenues:</b>						
Program revenues:						
Charges for services	\$ 1,260,229	\$ 1,620,680	\$ 1,436,180	\$ 1,497,667	\$ 2,696,409	\$ 3,118,347
Operating grants and contributions	142,840	15,039	26,627	53,834	169,467	68,873
Capital grants and contributions	670,343	439,451	-	-	670,343	439,451
General revenues:						
Property taxes	13,854,938	13,477,631	-	-	13,854,938	13,477,631
Motor vehicle permits	3,456,746	3,378,351	-	-	3,456,746	3,378,351
Penalties, interest, and other taxes	209,944	216,138	-	-	209,944	216,138
Grants and contributions not restricted to specific programs	1,568,551	1,119,144	-	-	1,568,551	1,119,144
Investment income	326,990	552,822	17,361	57,312	344,351	610,134
Miscellaneous	706,994	871,433	33,791	15,126	740,785	886,559
<b>Total revenues</b>	<b>22,197,575</b>	<b>21,690,689</b>	<b>1,513,959</b>	<b>1,623,939</b>	<b>23,711,534</b>	<b>23,314,628</b>
<b>Expenses:</b>						
General government	4,999,643	4,640,209	-	-	4,999,643	4,640,209
Public safety	8,532,918	8,075,095	-	-	8,532,918	8,075,095
Public works	6,703,489	6,944,601	-	-	6,703,489	6,944,601
Health and welfare	50,763	54,133	-	-	50,763	54,133
Culture and recreation	1,049,458	1,301,946	-	-	1,049,458	1,301,946
Interest on long-term debt	77,970	84,578	-	-	77,970	84,578
Sewer services	-	-	917,922	1,107,356	917,922	1,107,356
<b>Total expenses</b>	<b>21,414,241</b>	<b>21,100,562</b>	<b>917,922</b>	<b>1,107,356</b>	<b>22,332,163</b>	<b>22,207,918</b>
Change in net position before transfers and permanent fund contributions	783,334	590,127	596,037	516,583	1,379,371	1,106,710
Transfers in (out)	11,748	11,748	(11,748)	(11,748)	-	-
Permanent fund contributions	71,338	4,545	-	-	71,338	4,545
Change in net position	866,420	606,420	584,289	504,835	1,450,709	1,111,255
Net position - beginning of year (as restated)	27,521,681	26,915,261	8,285,370	7,780,535	35,807,051	34,695,796
<b>Net position - end of year</b>	<b>\$ 28,388,101</b>	<b>\$ 27,521,681</b>	<b>\$ 8,869,659</b>	<b>\$ 8,285,370</b>	<b>\$ 37,257,760</b>	<b>\$ 35,807,051</b>

**Governmental Activities**

Governmental activities for the year resulted in a change in net position of \$866,420. Key elements of this change are as follows:

General fund operations	\$ 1,021,713
Other	<u>(155,293)</u>
Total	<u>\$ 866,420</u>

**Business-Type Activities**

Business-type activities (Sewer Fund) for the year resulted in a change in net position of \$584,289.

**Financial Analysis of Funds**

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental Funds**

The focus of governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government’s net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$13,947,613, a change of \$1,112,286 in comparison to the prior year. Key elements of this change are as follows:

General fund operating results	\$ 1,021,713
Nonmajor governmental funds operating results	<u>90,573</u>
Total	<u>\$ 1,112,286</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$8,011,483, while total fund balance was \$10,768,293. As a measure of the general fund’s liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/20</u>	<u>12/31/19</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 8,011,483	\$ 6,942,306	\$ 1,069,177	39.9%
Total fund balance	\$ 10,768,293	\$ 9,746,580	\$ 1,021,713	53.6%

The total fund balance of the general fund changed by \$1,021,713 during the current year. Key factors in this change are as follows:

Revenues and transfers in excess of budget	\$ 553,825
Expenditures less than budget	1,422,539
Use of fund balance as a funding source	(1,075,000)
Increase in capital reserve	284,540
Other	<u>(164,191)</u>
Total	<u>\$ 1,021,713</u>

Included in the total general fund balance are the Town's capital reserve funds with the following balance:

	<u>12/31/20</u>	<u>12/31/19</u>	<u>Change</u>
Capital reserves	\$ <u>1,585,747</u>	\$ <u>1,301,282</u>	\$ <u>284,465</u>
Total	<u>\$ 1,585,747</u>	<u>\$ 1,301,282</u>	<u>\$ 284,465</u>

#### **Proprietary Funds**

Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$4,931,343, a change of \$188,893 in comparison to the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

#### **General Fund Budgetary Highlights**

There were no differences between the original budget and the final amended budget.

#### **Capital Assets and Debt Administration**

##### **Capital Assets**

Total investment in capital assets for governmental and business-type activities at year-end amounted to \$39,886,914 (net of accumulated depreciation). This investment in capital assets includes land, buildings and improvements, machinery, equipment, furnishings, infrastructure, and construction in progress.

Major capital asset events during the current year included the following:

Fixed Asset Additions:		
2020 International Ambulance 4300 MV607	\$	228,601
2020 Freightliner 108SD Dump	\$	178,569
2 Stryker Power Pro Cot	\$	111,143
Construction in Progress Additions:		
Goffstown Sports Complex Improvements	\$	594,032

Additional information on capital assets can be found in the Notes to Financial Statements.

#### **Long-Term Debt**

At the end of the current fiscal year, total bonded debt outstanding was \$2,137,348, all of which was backed by the full faith and credit of the Town.

Additional information on long-term debt can be found in the Notes to Financial Statements.

#### **Requests for Information**

This financial report is designed to provide a general overview of the Town of Goffstown, New Hampshire's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Finance Director  
Town of Goffstown  
16 Main Street  
Goffstown, New Hampshire 03045



**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING  
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF  
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH  
GOVERNMENT AUDITING STANDARDS**

**INDEPENDENT AUDITOR'S REPORT**

To the Select Board  
Town of Goffstown, New Hampshire

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire (the Town), as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements, and have issued our report thereon dated July 12, 2022.

**Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the Town's internal control over financial reporting (internal control) as a basis for designing procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

*A deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

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Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

#### **Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the Town's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

#### **Purpose of This Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

A handwritten signature in black ink that reads "Melanson".

Merrimack, New Hampshire  
July 12, 2022



**REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM,  
REPORT ON INTERNAL CONTROL OVER COMPLIANCE, AND  
REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
REQUIRED BY THE UNIFORM GUIDANCE**

**INDEPENDENT AUDITOR'S REPORT**

To the Select Board  
Town of Goffstown, New Hampshire

**Report on Compliance for Each Major Federal Program**

We have audited the Town of Goffstown, New Hampshire's (the Town) compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of the Town's major federal programs for the year ended December 31, 2020. The Town's major federal programs are identified in the summary of auditor's results section of the accompanying Schedule of Findings and Questioned Costs.

**Management's Responsibility**

Management is responsible for compliance with federal statutes, regulations, and the terms and conditions of its federal awards applicable to its federal programs.

**Auditor's Responsibility**

Our responsibility is to express an opinion on compliance for each of the Town's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

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We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the Town's compliance.

***Opinion on Each Major Federal Program***

In our opinion, the Town of Goffstown, New Hampshire complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended December 31, 2020.

***Other Matters***

The results of our auditing procedures disclosed instances of noncompliance, which are required to be reported in accordance with the Uniform Guidance and which are described in the accompanying Schedule of Findings and Questioned Costs as item 2020-001. Our opinion on each major federal program is not modified with respect to these matters.

The Town's response to the noncompliance findings identified in our audit is described in the accompanying Schedule of Findings and Questioned Costs. The Town's response was not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

**Report on Internal Control Over Compliance**

Management of the Town is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Town's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over compliance.

*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a



combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

#### **Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance**

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements. We issued our report thereon dated July 12, 2022, which contained unmodified opinions on those financial statements. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Schedule of Expenditures of Federal Awards is fairly stated in all material respects in relation to the basic financial statements as a whole.

A handwritten signature in dark ink that reads "Melanson".

Merrimack, New Hampshire  
September 26, 2022

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TOWN OF GOFFSTOWN, NEW HAMPSHIRE

Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2020

<i>Federal Agency</i>	Federal	Pass Through	Federal	Passed
Cluster	AL	Identifying	Expenditures	Through to
Pass-through Agency Program Title	Number	Number		Subrecipient
<b>U.S. Department of Justice</b>				
Direct Federal Program				
Bulletproof Vest Partnership Program	16.607	N/A	\$ 3,202	\$ -
Passed Through the New Hampshire Department of Justice COVID-19 - Coronavirus Emergency Supplemental Funding Program	16.034	2020COV09	22,117	-
Total U.S. Department of Justice			25,319	-
<b>U.S. Department of Transportation</b>				
Highway Safety Cluster				
Passed Through the New Hampshire Department of Transportation State and Community Highway Safety	20.600	20-04-04	683	-
State and Community Highway Safety	20.600	20-02-04	646	-
Total Highway Safety Cluster			1,329	-
Total U.S. Department of Transportation			1,329	-
<b>U.S. Department of the Treasury</b>				
Passed Through the New Hampshire Governor's Office for Emergency Relief and Recovery COVID-19 - Coronavirus Relief Fund	21.019	UNKNOWN	558,675	-
Total U.S. Department of Treasury			558,675	-
<b>U.S. Election Assistance Commission</b>				
Passed Through the New Hampshire Secretary of State's Office COVID-19 - HAVA Election Security Grants	90.404	DC20101CARES	29,480	-
Total U.S. Department of Treasury			29,480	-
<b>U.S. Department of Homeland Security</b>				
Passed Through the New Hampshire Department of Safety				
Emergency Management Performance Grants	97.042	UNKNOWN	2,500	-
Assistance to Firefighters Grant	97.044	UNKNOWN	110,486	-
Pre-Disaster Mitigation Grant Program	97.047	EMB-2019-PC-0004	5,400	-
Homeland Security Grant Program	97.067	EMW-2018-55-00055	5,968	-
Passed Through the New Hampshire Department of Justice Staffing for Adequate Fire and Emergency Response (SAFER)	97.083	UNKNOWN	259,081	-
Total U.S. Department of Homeland Security			383,435	-
Total Federal Expenditures			\$ 998,238	\$ -

The accompanying notes are an integral part of this schedule.



## INDEPENDENT AUDITOR'S REPORT

To the Select Board  
Town of Goffstown, New Hampshire

### Report on the Audit of the Financial Statements

#### **Opinions**

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire (the Town), as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire, as of December 31, 2021, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### **Basis for Opinions**

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### **Responsibilities of Management for the Financial Statements**

The Town's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

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Merrimack, New Hampshire  
Andover, Massachusetts  
Greenfield, Massachusetts  
Ellsworth, Maine

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In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

***Auditor's Responsibilities for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

**Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the budgetary comparison for the General Fund, and certain pension and OPEB schedules be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, we have also issued our report dated December 21, 2022 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

A handwritten signature in black ink that reads "Melanson".

Merrimack, New Hampshire  
December 21, 2022

## MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Goffstown, New Hampshire (the Town), we offer readers this narrative overview and analysis of the financial activities of the Town for the fiscal year ended December 31, 2021.

### Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains required supplementary information in addition to the basic financial statements themselves.

### Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows and inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, public works, health and welfare, and culture and recreation. The business-type activities include sewer activities.

**Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. The Town's funds can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

**Governmental Funds**

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Reconciliations are provided to facilitate the comparison between governmental funds and governmental activities.

**Proprietary Funds**

Proprietary fund reporting focuses on the determination of operating income, changes in net position (or cost recovery), financial position, and cash flows. The proprietary fund category includes enterprise and internal service funds.

Enterprise funds are used to report activity for which a fee is charged to external users, and must be used when one of the following criteria are met (1) activity is financed with debt that is secured solely by a pledge of the net revenues from fees and charges, (2) laws or regulations require the activity's costs of providing services be recovered with fees and charges, and (3) the pricing policies of the activity establish fees and charges designed to recover its costs, including capital costs such as depreciation or debt service. The primary focus on these criteria is on fees charged to external users. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements, only in more detail. Specifically, enterprise funds are used to account for sewer operations, which are considered to be major funds.

**Fiduciary Funds**

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

**Notes to Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Required Supplementary Information**

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

**Financial Highlights**

- As of the close of the current fiscal year, net position in governmental activities was \$29,189,193, a change of \$801,093, and net position in business-type activities was \$9,255,176, a change of \$385,517.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$14,607,893, a change of \$660,280 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the General Fund was \$7,949,504, a change of \$(61,979) in comparison to the prior year.

### Government-Wide Financial Analysis

The following is a summary of condensed government-wide financial data for the current and prior fiscal year.

	NET POSITION					
	Governmental Activities		Business-Type Activities		Total	
	2021	2020	2021	2020	2021	2020
<b>Assets</b>						
Current and other assets	\$ 29,610,057	\$ 28,059,295	\$ 5,752,353	\$ 5,337,677	\$ 35,362,410	\$ 33,396,972
Capital assets	<u>35,150,252</u>	<u>35,948,598</u>	<u>3,795,974</u>	<u>3,938,316</u>	<u>38,946,226</u>	<u>39,886,914</u>
Total assets	64,760,309	64,007,893	9,548,327	9,275,993	74,308,636	73,283,886
Deferred outflows of resources	3,745,808	4,820,604	37,801	46,236	3,783,609	4,866,840
<b>Liabilities</b>						
Other liabilities	13,360,167	12,550,435	90,706	206,666	13,450,873	12,757,101
Long-term liabilities	<u>19,405,617</u>	<u>24,528,882</u>	<u>174,081</u>	<u>213,667</u>	<u>19,579,698</u>	<u>24,742,549</u>
Total liabilities	32,765,784	37,079,317	264,787	420,333	33,030,571	37,499,650
Deferred inflows of resources	6,551,140	3,361,080	66,165	32,237	6,617,305	3,393,317
<b>Net Position</b>						
Net investment in capital assets	33,158,049	33,811,250	3,795,974	3,938,316	36,954,023	37,749,566
Restricted	3,572,485	3,179,320	-	-	3,572,485	3,179,320
Unrestricted	<u>(7,541,341)</u>	<u>(8,602,470)</u>	<u>5,459,202</u>	<u>4,931,343</u>	<u>(2,082,139)</u>	<u>(3,671,127)</u>
Total net position	\$ <u>29,189,193</u>	\$ <u>28,388,100</u>	\$ <u>9,255,176</u>	\$ <u>8,869,659</u>	\$ <u>38,444,369</u>	\$ <u>37,257,759</u>

As noted earlier, net position may serve over time as a useful indicator of the Town's financial position. At the close of the most recent fiscal year, total net position was \$38,444,369, a change of \$1,186,610 in comparison to the prior year.

The largest portion of net position \$36,954,023 reflects our investment in capital assets (e.g., land, buildings and improvements, machinery, equipment, furnishings, and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position \$3,572,485 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position reflects a deficit of \$(2,082,139), primarily resulting from unfunded pension and OPEB liabilities.

## CHANGES IN NET POSITION

	Governmental		Business-Type		Total	
	Activities		Activities			
	2021	2020	2021	2020	2021	2020
<b>Revenues</b>						
Program revenues:						
Charges for services	\$ 1,881,102	\$ 1,260,229	\$ 1,446,190	\$ 1,436,180	\$ 3,327,292	\$ 2,696,409
Operating grants and contributions	328,330	142,840	70,568	26,627	398,898	169,467
Capital grants and contributions	420,370	670,343	-	-	420,370	670,343
General revenues:						
Property taxes	14,083,296	13,854,938	-	-	14,083,296	13,854,938
Motor vehicle permits	3,508,724	3,456,746	-	-	3,508,724	3,456,746
Penalties, interest, and other taxes	195,200	209,944	-	-	195,200	209,944
Grants and contributions not restricted to specific programs	1,328,017	1,568,551	-	-	1,328,017	1,568,551
Investment income	259,731	326,990	1,954	17,361	261,685	344,351
Miscellaneous	424,394	706,994	35,455	33,791	459,849	740,785
Total revenues	22,429,164	22,197,575	1,554,167	1,513,959	23,983,331	23,711,534
<b>Expenses</b>						
General government	5,221,124	4,999,643	-	-	5,221,124	4,999,643
Public safety	7,758,557	8,532,918	-	-	7,758,557	8,532,918
Public works	7,316,205	6,703,489	-	-	7,316,205	6,703,489
Health and welfare	35,727	50,763	-	-	35,727	50,763
Culture and recreation	1,229,290	1,049,458	-	-	1,229,290	1,049,458
Interest on long-term debt	71,423	77,970	-	-	71,423	77,970
Sewer services	-	-	1,168,650	917,922	1,168,650	917,922
Total expenses	21,632,326	21,414,241	1,168,650	917,922	22,800,976	22,332,163
Change in net position before transfers and permanent fund contributions	796,838	783,334	385,517	596,037	1,182,355	1,379,371
Transfers in (out)	-	11,748	-	(11,748)	-	-
Permanent fund contributions	4,255	71,338	-	-	4,255	71,338
Change in net position	801,093	866,420	385,517	584,289	1,186,610	1,450,709
Net position - beginning of year	28,388,100	27,521,680	8,869,659	8,285,370	37,257,759	35,807,050
Net position - end of year	\$ 29,189,193	\$ 28,388,100	\$ 9,255,176	\$ 8,869,659	\$ 38,444,369	\$ 37,257,759

**Governmental Activities**

Governmental activities for the year resulted in a change in net position of \$801,093. Key elements of this change are as follows:

General Fund operations	\$ 465,877
Change in net pension liability, net of related deferrals	523,703
Other	(188,487)
Total	\$ 801,093

**Business-Type Activities**

Business-type activities for the year resulted in a change in net position of \$385,517.

**Financial Analysis of the Town's Funds**

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental Funds**

The focus of governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of the Town's net resources available for spending at the end of the fiscal year.

**General Fund**

The General Fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the General Fund was \$7,949,504, while total fund balance was \$11,234,170. Unassigned fund balance decreased by \$(61,979) primarily from favorable budgetary results of \$345,859 (page 53), less \$350,000 used towards the calendar year 2021 budget. As a measure of the General Fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to General Fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>December 31, 2021</u>	<u>December 31, 2020</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 7,949,504	\$ 8,011,483	\$ (61,979)	38.2%
Total fund balance	\$ 11,234,170	\$ 10,768,293	\$ 465,877	54.0%

The total fund balance of the General Fund changed by \$465,877 during the current fiscal year. Key factors in this change are as follows:

Revenues in excess of budget	\$ 159,145
Expenditures less than budget	167,914
Other	<u>138,818</u>
Total	<u>\$ 465,877</u>

Included in the total fund balance of the General Fund are the Town's capital reserve account with the following balance:

	<u>December 31, 2021</u>	<u>December 31, 2020</u>	<u>Change</u>
Capital reserve	\$ <u>1,936,127</u>	\$ <u>1,585,747</u>	\$ <u>350,380</u>
Total	\$ <u>1,936,127</u>	\$ <u>1,585,747</u>	\$ <u>350,380</u>

**Nonmajor Governmental Funds**

The fund balance of nonmajor governmental funds changed by \$194,403, primarily from timing differences between the receipt and disbursement of grants.

**Proprietary Funds**

Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$5,459,202, a change of \$527,859 in comparison to the prior year resulting primarily from positive operating results.

**General Fund Budgetary Highlights**

There were no changes between the original budget and the final amended budget.

**Capital Assets and Debt Administration****Capital Assets**

Total investment in capital assets for governmental and business-type activities at year-end amounted to \$38,946,226 (net of accumulated depreciation). This investment in capital assets includes land, buildings and improvements, machinery, equipment, and furnishings, and infrastructure. Major capital asset events during the current fiscal year included the following:

- Goffstown Sports Complex - \$750,970
- Doosan Wheeled Excavator - \$211,380
- MAC Moving Floor Trailer - \$103,002

Additional information on capital assets can be found in the Notes to Financial Statements.

**Long-Term Debt**

At the end of the current fiscal year, total bonded debt outstanding was \$2,129,903, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to Financial Statements.

**Requests for Information**

This financial report is designed to provide a general overview of the Town of Goffstown, New Hampshire's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Finance Director  
Town of Goffstown  
16 Main Street  
Goffstown, New Hampshire 03045

# REVISED ESTIMATED REVENUES (MS-434)



New Hampshire  
Department of  
Revenue Administration

**2022  
MS-434-R**

## Revised Estimated Revenues Adjusted

### Goffstown

For the period beginning January 1, 2022 and ending December 31, 2022

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.*

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$5,000	\$0	\$5,000
3186	Payment in Lieu of Taxes	\$9,000	\$0	\$9,000
3187	Excavation Tax	\$100	\$0	\$100
3189	Other Taxes	\$48,000	\$0	\$48,000
3190	Interest and Penalties on Delinquent Taxes	\$80,000	\$0	\$80,000
9991	Inventory Penalties	\$0	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$142,100</b>	<b>\$0</b>	<b>\$142,100</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$7,500	\$0	\$7,500
3220	Motor Vehicle Permit Fees	\$3,450,000	\$0	\$3,450,000
3230	Building Permits	\$150,000	\$0	\$150,000
3290	Other Licenses, Permits, and Fees	\$33,600	\$0	\$33,600
3311-3319	From Federal Government	\$423,042	\$0	\$423,042
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$4,064,142</b>	<b>\$0</b>	<b>\$4,064,142</b>
<b>State Sources</b>				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$1,289,610	\$335,305	\$1,624,915
3353	Highway Block Grant	\$423,443	\$1,649	\$425,092
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$12,000	\$96,324	\$108,324
3379	From Other Governments	\$190,304	\$0	\$190,304
<b>State Sources Subtotal</b>		<b>\$1,915,357</b>	<b>\$433,278</b>	<b>\$2,348,635</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$1,077,132	\$0	\$1,077,132
3409	Other Charges	\$0	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$1,077,132</b>	<b>\$0</b>	<b>\$1,077,132</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-434-R

### Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$75,000	\$0	\$75,000
3503-3509	Other	\$287,000	\$0	\$287,000
<b>Miscellaneous Revenues Subtotal</b>		<b>\$362,000</b>	<b>\$0</b>	<b>\$362,000</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$492,851	\$0	\$492,851
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$1,927,834	\$0	\$1,927,834
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$1,000	\$0	\$1,000
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$2,421,685</b>	<b>\$0</b>	<b>\$2,421,685</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$9,982,416</b>	<b>\$433,278</b>	<b>\$10,415,694</b>



New Hampshire  
Department of  
Revenue Administration

2022  
**MS-434-R**

**Revised Estimated Revenues Summary**

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$9,982,416</b>	<b>\$433,278</b>	<b>\$10,415,694</b>
Unassigned Fund Balance (Unreserved)	\$0	\$8,839,270	\$8,839,270
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$865,000	\$0	\$865,000
(Less) Fund Balance to Reduce Taxes	\$0	\$750,000	\$750,000
Fund Balance Retained	(\$865,000)	\$8,089,270	\$7,224,270
<b>Total Revenues and Credits</b>	<b>\$10,847,416</b>	<b>\$1,183,278</b>	<b>\$12,030,694</b>
<b>Requested Overlay</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>

**Assessment Overview**

Total Appropriations	\$27,744,333
(Less) Total Revenues and Credits	\$12,030,694
<b>Net Assessment</b>	<b>\$15,713,639</b>

**Explanation of Adjustments**

Account	Reason for Adjustment	Warrant Number
3352	=STATE RPT	12
3353	=STATE RPT	12
3359	NO RR/\$12,000 PD GRANTS/\$96,324 RETIREMENT	

# 2022 TAX RATE CALCULATION



**New Hampshire**  
Department of  
Revenue  
Administration

**2022**  
**\$26.31**

## Tax Rate Breakdown Goffstown

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$16,200,604	\$1,759,819,500	<b>\$9.21</b>
County	\$2,148,842	\$1,759,819,500	<b>\$1.22</b>
Local Education	\$25,393,716	\$1,759,819,500	<b>\$14.43</b>
State Education	\$2,443,973	\$1,681,394,300	<b>\$1.45</b>
<b>Total</b>	<b>\$46,187,135</b>		<b>\$26.31</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Goffstown Village	\$0	\$329,542,200	<b>\$0.00</b>
Grasmere Village Water	\$0	\$68,008,000	<b>\$0.00</b>
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$46,187,135
War Service Credits	(\$443,000)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$45,744,135</b>



Sam Greene  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

10/25/2022

# 2022 TAX RATE CALCULATION CONTINUED

## Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$27,744,333	
Net Revenues (Not Including Fund Balance)		(\$10,415,694)
Fund Balance Voted Surplus		(\$865,000)
Fund Balance to Reduce Taxes		(\$750,000)
War Service Credits	\$443,000	
Special Adjustment	\$0	
Actual Overlay Used	\$43,965	
<b>Net Required Local Tax Effort</b>	<b>\$16,200,604</b>	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$2,148,842	
<b>Net Required County Tax Effort</b>	<b>\$2,148,842</b>	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$36,330,058	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$8,492,369)
Locally Retained State Education Tax		(\$2,443,973)
<b>Net Required Local Education Tax Effort</b>	<b>\$25,393,716</b>	
State Education Tax	\$2,443,973	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$2,443,973</b>	

## Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$1,759,819,500	\$1,746,180,900
Total Assessment Valuation without Utilities	\$1,681,394,300	\$1,660,855,600
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$1,759,819,500	\$1,746,180,900

Village (MS-1V)		
Description	Current Year	
Goffstown Village	\$329,542,200	
Grasmere Village Water	\$68,008,000	

Goffstown

**Tax Commitment Verification**

**2022 Tax Commitment Verification - RSA 76:10 II**

Description	Amount
Total Property Tax Commitment	\$45,744,135
1/2% Amount	\$228,721
Acceptable High	\$45,972,856
Acceptable Low	\$45,515,414

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.**

<b>Tax Collector/Deputy Signature:</b>	<b>Date:</b>
--	--------------

**Requirements for Semi-Annual Billing**

**Pursuant to RSA 76:15-a**

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Goffstown	Total Tax Rate	Semi-Annual Tax Rate
Total 2022 Tax Rate	\$26.31	\$13.16
Associated Villages		
Goffstown Village	\$0.00	\$0.00
Grasmere Village Water	\$0.00	\$0.00

**Fund Balance Retention**

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$1,927,834</b>
<b>General Fund Operating Expenses</b>	<b>\$55,803,030</b>
<b>Final Overlay</b>	<b>\$43,965</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2022 Fund Balance Retention Guidelines: Goffstown	
Description	Amount
<b>Current Amount Retained (12.95%)</b>	<b>\$7,224,270</b>
17% Retained <i>(Maximum Recommended)</i>	\$9,486,515
10% Retained	\$5,580,303
8% Retained	\$4,464,242
5% Retained <i>(Minimum Recommended)</i>	\$2,790,152

# TAX COLLECTOR REPORT (MS-61)

Unaudited for Year Ended December 31, 2022

Debits			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levy
			2021
Property Taxes	3110		\$1,014,075.93
Land Use Change Taxes	3120		
Yield Taxes	3185		
Excavation Tax	3187		
Other Taxes	3189		\$159,016.41
Property Tax Credit Balance		(\$19,059.78)	
Other Tax or Charges Credit Balance		(\$3,891.69)	
Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levy
			2021
Property Taxes	3110	\$45,757,836.72	
Land Use Change Tax	3120	\$90,800.00	
Yield Taxes	3185	\$4,406.00	
Excavation Tax	3187		\$63.00
Other Taxes	3189	\$1,488,715.18	\$2,745.72
Overpayment Refunds	Account	Levy for Year of this Report	Prior Levy
			2021
Property Taxes	3110	\$60,977.86	\$1,250.33
Land Use Change Tax	3120		
Yield Taxes	3185		
Excavation Tax	3187		
Other Taxes	3189	\$8,711.25	
Deferrals			
Interest and Penalties on Delinquent Taxes	3190	\$9,554.53	\$22,067.34
<b>Total Debits</b>		<b>\$47,398,050.07</b>	<b>\$1,199,218.73</b>

# TAX COLLECTOR REPORT (MS-61) CONT.

Unaudited for Year Ended December 31, 2022

Credits			
Remitted to Treasurer	Account	Levy for Year of this Report	Prior Levy
			2021
Property Taxes	3110	\$44,761,642.60	\$753,942.12
Land Use Change Taxes	3120	\$15,800.00	
Yield Taxes	3185	\$4,406.00	
Interest (Include Lien Conversion)	3190	\$9,209.53	\$18,786.54
Penalties	3190	\$345.00	\$3,280.80
Excavation Taxes	3187		\$63.00
Other Taxes	3189	\$1,327,156.08	\$136,457.92
Conversion to Lien (Principal Only)			\$279,553.88
Elderly Deferrals			\$5,887.31

Credits Cont.			
Abatements Made	Account	Levy for Year of this Report	Prior Levy
			2021
Property Taxes	3110		\$47.16
Land Use Change Tax	3120		
Yield Taxes	3185		
Excavation Tax	3187		
Other Taxes	3189	\$1,584.18	\$1,200.00
Current Levy Deeded		\$181.55	

Uncollected Taxes - End of Year # 1080	Account	Levy for Year of this Report	Prior Levy
			2021
Property Taxes	3110	\$1,053,860.78	
Land Use Change Tax	3120	\$75,000.00	
Yield Taxes	3185		
Excavation Tax	3187		
Other Taxes	3189	\$168,457.37	
Property Tax Credit Balance		(\$15,930.13)	
Other Tax or Charges Credit Balance		(\$3,662.89)	
<b>Total Credits</b>		<b>\$47,398,050.07</b>	<b>\$1,199,218.73</b>

# TAX COLLECTOR REPORT (MS-61) CONT.

Unaudited for Year Ended December 31, 2022

## Summary of Tax Lien Accounts

\*Below Summary of Debits & Credits include property tax, betterment tax and sewer use charges.

Summary of Debits				
Uncollected Taxes Beginning of Year	Last Year's Levy	Prior Levies (Please Specify Years)		
		2020	2019	2018
Unredeemed Liens Balance - Beginning of Year		\$167,486.70	\$108,508.09	\$11,487.65
Liens Executed During Fiscal Year	\$296,265.44			
Interest & Costs Collected (After Lien Execution)	\$6,507.50	\$12,155.75	\$31,341.35	\$589.94
Refunds	\$160.76			
<b>Total Debits</b>	<b>\$302,933.70</b>	<b>\$179,642.45</b>	<b>\$139,849.44</b>	<b>\$12,077.59</b>

Summary of Credits				
Remitted to Treasurer	Last Year's Levy	Prior Levies (Please Specify Years)		
		2020	2019	2018
Redemptions	\$133,831.87	\$53,993.34	\$104,334.34	\$11,429.45
Interest & Cost Collected (after lien execution) 3190	\$6,507.50	\$12,155.75	\$31,341.35	\$589.94
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$217.86	\$5,981.58	\$2,507.52	
Unredeemed Liens Balance - End of Year 1110	\$162,376.47	\$113,276.35	\$3,961.23	\$58.20
Credits - End of Year				
<b>Total Credits</b>	<b>\$302,933.70</b>	<b>\$179,642.45</b>	<b>\$139,849.44</b>	<b>\$12,077.59</b>

2021 PROPERTY TAX YEAR: APRIL 1, 2022 THROUGH MARCH 31, 2023

The Tax Department wishes to thank the taxpayers of Goffstown for all of your cooperation in 2022. I am looking forward to serving you in the years to come.

Respectfully Submitted

Stephanie Beaudoin, Tax Collector

# BALANCE SHEETS

## FUND 10, GENERAL FUND

### BALANCE SHEET

Unaudited for Year Ended 12/31/22

#### ASSETS

Cash	\$	1,907,865.16
Petty Cash		1,900.00
Returned Checks Outstanding		347.52
Investments		20,477,457.49
Taxes Receivable		1,128,860.78
Tax Liens Receivable		318,074.87
Tax Deeded Property		2,860.58
Betterment Receivable		9,134.59
Betterment Liens		4,349.14
Accounts Receivable		57,980.84
Due From Other Funds		133,506.26
<b>Total Assets</b>	<b>\$</b>	<b><u>24,042,337.23</u></b>

#### LIABILITIES

Accounts Payable	\$	560,457.44
Due To School District		12,337,689.00
Due To Others		11,442.47
Overpayments and prepayments of taxes		15,947.85
Deferred Revenues		1,647,842.49
Other Liabilities		505,659.30
LVDP Receipts Payable		136,307.61
<b>Total Liabilities</b>		<b><u>15,215,346.16</u></b>

#### FUND BALANCES

Assigned (encumbrances)	\$	2,471,819.59
Nonspendable		2,860.58
Unassigned		6,352,310.90
Total Fund Balance		<u>8,826,991.07</u>
<b>Total Liabilities and Fund Balances</b>	<b>\$</b>	<b><u>24,042,337.23</u></b>

# BALANCE SHEETS CONTINUED

## FUND 20, FIRE/EMS SPECIAL REVENUE FUND

### BALANCE SHEET

Unaudited for Year Ended 12/31/22

#### ASSETS

Cash	\$	473,396.91
Accounts Receivable		1,619,223.91
<b>Total Assets</b>	<b>\$</b>	<b><u>2,092,620.82</u></b>

#### LIABILITIES

Accounts Payable	\$	15,106.96
Due to Other Funds		59,866.35
Deferred Revenue		1,621,263.33
Other Liabilities		4,909.59
<b>Total Liabilities</b>	<b>\$</b>	<b><u>1,701,146.23</u></b>

#### FUND BALANCE

Assigned (encumbrances)	\$	4,069.00
Unassigned		387,405.59
<b>Total Fund Balance</b>	<b>\$</b>	<b><u>391,474.59</u></b>

<b>Total Liabilities and Fund Balance</b>	<b>\$</b>	<b><u>2,092,620.82</u></b>
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## FUND 25, CONSERVATION FUND

### BALANCE SHEET

Unaudited for Year Ended 12/31/22

#### ASSETS

Cash	\$	107,320.00
Due from General Fund		8,600.00
<b>Total Assets</b>	<b>\$</b>	<b><u>115,920.00</u></b>

#### LIABILITIES

Other Liabilities	\$	-
<b>Total Liabilities</b>	<b>\$</b>	<b><u>-</u></b>

#### FUND BALANCE

Assigned (encumbrances)	\$	-
Unassigned		115,920.00
<b>Total Fund Balance</b>	<b>\$</b>	<b><u>115,920.00</u></b>

<b>Total Liabilities and Fund Balance</b>	<b>\$</b>	<b><u>115,920.00</u></b>
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# BALANCE SHEETS CONTINUED

## FUND 40, PARKS & REC.

### REVOLVING FUND

#### BALANCE SHEET

Unaudited for Year Ended 12/31/22

#### ASSETS

Cash	\$	242,472.32
<b>Total Assets</b>	<b>\$</b>	<b>242,472.32</b>

#### LIABILITIES

Accounts Payable	\$	-
Other Liabilities		-
<b>Total Liabilities</b>	<b>\$</b>	<b>-</b>

#### FUND BALANCE

Assigned	\$	-
Unassigned		242,472.32
<b>Total Fund Balance</b>	<b>\$</b>	<b>242,472.32</b>

**Total Liabilities and Fund Balance \$ 242,472.32**

## FUND 50, CABLE/GTV REVOLVING FUND

### BALANCE SHEET

Unaudited for Year Ended 12/31/22

#### ASSETS

Cash	\$	-
Accounts Receivable		35,123.39
<b>Total Assets</b>	<b>\$</b>	<b>35,123.39</b>

#### LIABILITIES

Accounts Payable	\$	2,738.99
Other Liabilities		2,040.70
Due to Other Funds		2,867.14
<b>Total Liabilities</b>	<b>\$</b>	<b>7,646.83</b>

#### FUND BALANCE

Assigned	\$	-
Unassigned		27,476.56
<b>Total Fund Balance</b>	<b>\$</b>	<b>27,476.56</b>

**Total Liabilities and Fund Balance \$ 35,123.39**

# BALANCE SHEETS CONTINUED

## FUND 70, POLICE DETAIL REVOLVING FUND BALANCE SHEET

Unaudited for Year Ended 12/31/22

### ASSETS

Cash	\$	90,687.70
Accounts Receivable		15,360.00
<b>Total Assets</b>	<b>\$</b>	<b><u>106,047.70</u></b>

### LIABILITIES

Accounts Payable	\$	-
Other Liabilities		1,385.62
<b>Total Liabilities</b>	<b>\$</b>	<b><u>1,385.62</u></b>

### FUND BALANCE

Unassigned	\$	104,662.08
<b>Total Fund Balance</b>	<b>\$</b>	<b><u>104,662.08</u></b>

**Total Liabilities and Fund Balance** \$ **106,047.70**

## TREASURER'S REPORT

The following reports represent a summary of financial transactions administered through each of the Town's various funds, as compiled by the Finance Department and Town Treasurer.

### Unaudited for Year Ended December 31, 2022 FUND 10, General Fund

#### Receipts:

Tax Collector- Property Taxes, Interest, Costs, and Other Taxes	\$	44,664,248.64
Town Clerk- Motor Vehicle Permit Fees		3,427,932.73
Town Clerk- Other Fees		40,698.49
Community Development		189,271.58
Administration and Other Miscellaneous Revenues		236,904.48
Cable Franchise Fees		199,328.86
Transfers In from Other Funds		732,756.46
Library - Printing Monies and Other Misc Revenues		2,336.50
Police Department Revenues		200,423.76
Fire Department Revenues		34,888.00
Public Works Department Revenues		228,520.94
State of NH- Highway Block Grant		423,442.85
State of NH- Meals & Rooms Distribution		1,624,915.06
State of NH- Shared Revenue		96,324.11
State & Federal Grants*		436,376.85
<b>Total Receipts</b>	<b>\$</b>	<b>52,538,369.31</b>

#### Disbursements:

Town Hall/Administration (Dept 11)	\$	2,511,186.04
Insurance (Dept 15)		2,514,249.27
Police (Dept 22)		4,824,499.03
Fire (Dept 33)		3,167,560.94
Public Works (Dept 44)		4,889,316.15
Parks & Rec (Dept 55)		508,463.10
Library (Dept 66)		741,502.38
Debt Service (Dept 77)		213,289.97
CIP (Dept 88)		3,291,222.52
Special Warrant Articles (Dept 99)		527,844.95
Payments to School District		26,637,267.00
Payments to County		2,148,842.00
<b>Total Cash Disbursements</b>	<b>\$</b>	<b>51,975,243.35</b>

Respectfully submitted,  
Danielle Basora, Treasurer

\*Note: The Fire Department used the Fire Apparatus Capital Reserve Fund in 2022 to purchase a fire truck, the 'Transfer In from Other Funds' revenue includes the reimbursement from the CRF account.

## TREASURER'S REPORT CONTINUED

### FUND 20, Fire/EMS Special Revenue Fund

Unaudited for Year Ended 12/31/22

**Receipts:**

Revenues	644,918.07
Special Detail Revenues	15,000.00
<b>Total Receipts</b>	<b>\$ 659,918.07</b>

**Expenditures:**

Regular Wages FT	83,922.88
Regular Wages PT	28,707.82
Special Detail Wages	8,100.00
FICA	1,810.88
Medicare	1,704.91
Retirement-Fire	27,814.69
Unemployment Comp.	393.00
Worker's Comp.	24,537.00
Professional Dues	-
Clothing and Uniforms	343.96
Physical Exams	3,251.00
Training Expenses	27,872.65
Office Supplies	1,031.22
Operating Supplies	27,657.31
Postage	56.64
Turnouts	6,888.79
Computer Software	3,935.92
Mobile Communication	1,985.06
Service Fees	33,369.11
Radios	1,902.10
Diesel Fuel	10,303.82
Fleet Maintenance	24,419.54
Equipment	16,885.45
Property Insurance	11,721.00
To General Fund	9,800.00
CIP - Veh, Mach & Equipment	278,602.31
<b>Total Expenditures</b>	<b>\$ 637,017.06</b>

### FUND 25, Conservation Fund

Unaudited for Year Ended 12/31/22

**Receipts:**

Current Use Change Tax	14,387.38
Interest on Investments	125.80
<b>Total Receipts</b>	<b>\$ 14,513.18</b>

**Expenditures:**

Contracted Services	-
Administrative Expenses	-
Land Acquisition	-
To General Fund	-
<b>Total Expenditures</b>	<b>\$ -</b>

### FUND 40, Parks & Rec

Revolving Fund

Unaudited for Year Ended 12/31/22

**Receipts:**

Facility Rental	84,319.50
Other Revenues	7,175.00
<b>Total Receipts</b>	<b>\$ 91,494.50</b>

**Expenditures:**

Contracted Services	3,691.40
Programs	7,529.81
To General Fund	-
<b>Total Expenditures</b>	<b>\$ 11,221.21</b>

## TREASURER'S REPORT CONTINUED

### FUND 50, Cable/GTV Revolving Fund Unaudited for Year Ended 12/31/22

<b>Receipts:</b>	
Revenue	157,333.79
Use of Retained Earnings	68,205.12
<b>Total Receipts</b>	<b>\$ 225,538.91</b>

<b>Expenditures:</b>	
Regular Wages-FT	82,114.43
Regular Wages-PT	25,297.96
Overtime	299.54
FICA	6,247.43
Medicare	1,461.32
Retirement	11,545.37
Unemployment Compensation	-
Workers Comp	-
Benefits	29,756.66
Professional Dues	500.00
Employee Development	75.00
Travel Expenses	-
Consulting Services	-
Office Supplies	30.46
Postage	1.10
General Supplies and Materi	438.79
Computers and Communcation	1,535.00
Computer Software	7,148.31
Internet/Phone Access	6,446.58
Mobile Communications	440.11
Equipment	52,200.85
Equipment Maintenance	-
To General Fund	-
<b>Total Expenditures</b>	<b>\$ 225,538.91</b>

### FUND 70, Special Detail Revolving Fund Unaudited for Year Ended 12/31/22

<b>Receipts:</b>	
Other Revenues	-
Special Detail revenues	123,937.50
<b>Total Receipts</b>	<b>\$ 123,937.50</b>

<b>Expenditures:</b>	
Special Detail Wages	75,827.00
FICA	-
Medicare	1,099.42
Retirement-Police	12,745.32
Service Fees	7,550.00
Miscellaneous Expenses	6,797.67
To General Fund	-
<b>Total Expenditures</b>	<b>\$ 104,019.41</b>

REPORT OF THE TRUSTEES OF THE TOWN OF GOFFSTOWN, NH

REPORT OF THE TRUSTEES OF THE TOWN OF GOFFSTOWN, NH ON DECEMBER 31, 2022  
MS-9

Town #	DATE OF CREATION	NAME OF TRUST FUND	TYPE	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL			INCOME			BALANCE END YEAR	FEES	GRAND TOTAL OF PRINCIPAL & INCOME
							BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	FEES			
1	01/01/1897	Penobscot Trust Funds	Trust	Cemetery Perpetual Care	Common Investment	6.63%	103,574.61	1,513.73	(672.20)	104,416.10	(672.20)	23,214.04	2,869.37	672.20	129,827.29
2	1/1/1960	Cemetery Fund 1	Trust	Cemetery Perpetual Care	Common Investment	2.95%	45,972.97	611.89	(298.39)	46,346.48	(298.39)	15,607.09	1,273.61	298.39	48,326.18
3	1/1/1957	Unknown	Trust	Cemetery Perpetual Care	Common Investment	0.12%	1,932.08	53.53	(12.54)	1,972.57	(12.54)	618.08	69.88	12.54	2,046.85
4	1/1/1957	Louell Hard	Trust	Cemetery Perpetual Care	Common Investment	0.06%	1,073.55	18.28	(6.30)	1,085.53	(6.30)	133.20	13.98	6.30	1,132.52
5	1/1/1957	Common Investment	Trust	Cemetery Perpetual Care	Common Investment	0.06%	895.32	13.70	(6.30)	902.72	(6.30)	111.70	11.70	6.30	908.12
6	1/1/1957	Robert S. Platte	Trust	Cemetery Perpetual Care	Common Investment	0.03%	440.95	6.44	(2.86)	444.53	(2.86)	60.76	12.22	2.86	514.65
7	1/1/1957	Core Cook	Trust	Cemetery Perpetual Care	Common Investment	0.11%	400.95	6.44	(2.86)	404.53	(2.86)	60.76	12.22	2.86	514.65
8	1/1/1957	Edgar S. roads	Trust	Cemetery Perpetual Care	Common Investment	0.11%	1,765.90	25.78	(11.43)	1,779.25	(11.43)	213.52	48.87	11.43	2,059.17
9	1/1/1957	Common Investment	Trust	Cemetery Perpetual Care	Common Investment	0.08%	1,322.91	19.33	(6.59)	1,335.65	(6.59)	166.03	34.65	6.59	1,527.74
10	1/1/1957	Lorenzo Bon	Trust	Cemetery Perpetual Care	Common Investment	0.08%	1,322.91	19.33	(6.59)	1,335.65	(6.59)	166.03	34.65	6.59	1,527.74
11	1/1/1957	Emily Harden	Trust	Cemetery Perpetual Care	Common Investment	0.03%	440.84	6.44	(2.86)	444.42	(2.86)	60.72	12.21	2.86	514.49
12	1/1/1957	Mrs. Richard Demault	Trust	Cemetery Perpetual Care	Common Investment	0.03%	457.21	6.48	(2.97)	460.92	(2.97)	58.90	12.67	2.97	529.52
13	1/1/1957	Mrs. Richard Demault	Trust	Cemetery Perpetual Care	Common Investment	0.03%	457.21	6.48	(2.97)	460.92	(2.97)	58.90	12.67	2.97	529.52
14	1/1/1977	Mrs. Clifford Slope	Trust	Cemetery Perpetual Care	Common Investment	0.03%	457.21	6.48	(2.97)	460.92	(2.97)	58.90	12.67	2.97	529.52
15	1/1/1977	Mrs. Clarence Hunter	Trust	Cemetery Perpetual Care	Common Investment	0.03%	457.21	6.48	(2.97)	460.92	(2.97)	58.90	12.67	2.97	529.52
16	1/1/1977	Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.03%	456.41	6.47	(2.96)	460.12	(2.96)	52.33	12.64	2.96	529.52
17	1/1/1977	Mrs. Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.03%	456.41	6.47	(2.96)	460.12	(2.96)	52.33	12.64	2.96	529.52
18	1/1/1977	Charles Karanik	Trust	Cemetery Perpetual Care	Common Investment	0.03%	718.43	10.50	(4.40)	724.53	(4.40)	79.04	19.90	4.40	818.55
19	1/1/1977	Mrs. Francis O'Brien	Trust	Cemetery Perpetual Care	Common Investment	0.09%	1,438.93	21.00	(9.33)	1,449.60	(9.33)	159.25	39.81	9.33	1,638.33
20	1/1/1977	Mrs. H. Duane Rowley	Trust	Cemetery Perpetual Care	Common Investment	0.03%	457.21	6.48	(2.97)	460.92	(2.97)	58.90	12.67	2.97	529.52
21	1/1/1977	Mrs. Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.03%	457.21	6.48	(2.97)	460.92	(2.97)	58.90	12.67	2.97	529.52
22	1/1/1977	Stanis M. Condon	Trust	Cemetery Perpetual Care	Common Investment	0.03%	718.43	10.50	(4.40)	724.53	(4.40)	79.04	19.90	4.40	818.55
23	1/1/1977	Philip Shepard	Trust	Cemetery Perpetual Care	Common Investment	0.03%	457.21	6.48	(2.97)	460.92	(2.97)	58.90	12.67	2.97	529.52
24	1/1/1977	Albert W. Hill, Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.03%	457.21	6.48	(2.97)	460.92	(2.97)	58.90	12.67	2.97	529.52
25	1/1/1977	Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.03%	457.21	6.48	(2.97)	460.92	(2.97)	58.90	12.67	2.97	529.52
26	1/1/1977	Harry E. Bally	Trust	Cemetery Perpetual Care	Common Investment	0.03%	456.64	6.46	(2.96)	459.34	(2.96)	59.34	12.62	2.96	529.71
27	1/1/1978	Robert S. Harris	Trust	Cemetery Perpetual Care	Common Investment	0.14%	2,220.64	32.45	(14.41)	2,238.68	(14.41)	277.03	61.52	14.41	2,562.71
28	1/1/1978	David L. Bourque	Trust	Cemetery Perpetual Care	Common Investment	0.05%	718.43	10.50	(4.40)	724.53	(4.40)	79.04	19.90	4.40	818.55
29	1/1/1978	Mrs. Alan McKenna	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
30	1/1/1978	Mrs. Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
31	1/1/1978	Carl P. Barton	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
32	1/1/1978	David L. Bourque	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
33	1/1/1978	Howard A. Thayer	Trust	Cemetery Perpetual Care	Common Investment	0.07%	1,110.34	16.23	(7.21)	1,119.36	(7.21)	139.64	30.76	7.21	1,285.55
34	1/1/1978	Mrs. Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
35	1/1/1979	Garret Brown	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
36	1/1/1979	Docus O'Neill	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
37	1/1/1979	Dore Parvis	Trust	Cemetery Perpetual Care	Common Investment	0.03%	522.47	7.44	(3.39)	526.72	(3.39)	68.77	14.47	3.39	598.49
38	1/1/1979	Mrs. Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.03%	1,110.34	16.23	(7.21)	1,119.36	(7.21)	139.64	30.76	7.21	1,285.55
39	1/1/1979	Arthur Ball	Trust	Cemetery Perpetual Care	Common Investment	0.07%	1,110.34	16.23	(7.21)	1,119.36	(7.21)	139.64	30.76	7.21	1,285.55
40	1/1/1979	Mrs. Roy Dumier	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
41	1/1/1979	Mrs. Bertrand Bourquait	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
42	1/1/1979	Donald E. Hill	Trust	Cemetery Perpetual Care	Common Investment	0.03%	1,846.33	27.90	(11.43)	1,862.80	(11.43)	228.35	53.31	11.43	2,143.54
43	1/1/1979	Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
44	1/1/1979	Clinton E. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
45	1/1/1979	Mrs. Doron Stevens	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
46	1/1/1979	Mrs. Doron Stevens	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
47	1/1/1979	Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.02%	261.23	3.92	(1.70)	263.45	(1.70)	31.92	7.24	1.70	300.81
48	1/1/1979	Mrs. Robert Beauchemin	Trust	Cemetery Perpetual Care	Common Investment	0.05%	718.56	10.50	(4.66)	724.40	(4.66)	77.31	19.91	4.66	816.96
49	1/1/1980	Arthur Grant	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
50	1/1/1980	Mrs. Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
51	1/1/1980	John Fricher	Trust	Cemetery Perpetual Care	Common Investment	0.05%	783.75	11.45	(5.09)	790.11	(5.09)	95.05	21.71	5.09	901.78
52	1/1/1980	John Fricher	Trust	Cemetery Perpetual Care	Common Investment	0.05%	783.75	11.45	(5.09)	790.11	(5.09)	95.05	21.71	5.09	901.78
53	1/1/1980	Mr. Philip Nault	Trust	Cemetery Perpetual Care	Common Investment	0.05%	718.46	10.50	(4.66)	724.30	(4.66)	89.09	19.90	4.66	828.63
54	1/1/1980	John Hill	Trust	Cemetery Perpetual Care	Common Investment	0.06%	914.37	13.36	(5.93)	921.80	(5.93)	111.47	25.33	5.93	1,052.67
55	1/1/1980	Mrs. Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.05%	783.75	11.45	(5.09)	790.11	(5.09)	95.05	21.71	5.09	901.78
56	1/1/1980	Albert Wakelind	Trust	Cemetery Perpetual Care	Common Investment	0.05%	783.75	11.45	(5.09)	790.11	(5.09)	95.05	21.71	5.09	901.78
57	1/1/1980	Marjorie Sinyan	Trust	Cemetery Perpetual Care	Common Investment	0.05%	783.75	11.45	(5.09)	790.11	(5.09)	95.05	21.71	5.09	901.78
58	1/1/1980	Disposu Kakulis	Trust	Cemetery Perpetual Care	Common Investment	0.05%	783.75	11.45	(5.09)	790.11	(5.09)	95.05	21.71	5.09	901.78
59	1/1/1980	Albert Wakelind	Trust	Cemetery Perpetual Care	Common Investment	0.05%	783.75	11.45	(5.09)	790.11	(5.09)	95.05	21.71	5.09	901.78
60	1/1/1980	Albert Wakelind	Trust	Cemetery Perpetual Care	Common Investment	0.05%	783.75	11.45	(5.09)	790.11	(5.09)	95.05	21.71	5.09	901.78
61	1/1/1980	Disposu Kakulis	Trust	Cemetery Perpetual Care	Common Investment	0.05%	783.75	11.45	(5.09)	790.11	(5.09)	95.05	21.71	5.09	901.78
62	1/1/1980	William Gos	Trust	Cemetery Perpetual Care	Common Investment	0.05%	783.75	11.45	(5.09)	790.11	(5.09)	95.05	21.71	5.09	901.78
63	1/1/1980	Arcl Chabonreau 1	Trust	Cemetery Perpetual Care	Common Investment	0.02%	261.26	3.92	(1.70)	263.48	(1.70)	31.92	7.24	1.70	299.15
64	1/1/1981	Alfred & Helen Duval	Trust	Cemetery Perpetual Care	Common Investment	0.05%	783.75	11.45	(5.09)	790.11	(5.09)	95.05	21.71	5.09	901.78
65	1/1/1981	Disposu Kakulis 2	Trust	Cemetery Perpetual Care	Common Investment	0.03%	391.88	5.73	(2.54)	395.07	(2.54)	43.96	10.86	2.54	441.35
66	1/1/1981	Reud B. Hall	Trust	Cemetery Perpetual Care	Common Investment	0.05%	783.75	11.45	(5.09)	790.11	(5.09)	93.26	21.71	5.09	899.99

Prepared By Citizens Private Bank, Trust  
2/2/2023

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NH ON DECEMBER 31, 2022  
MS-9

Town #	DATE OF CREATION	NAME OF TRUST FUND	Type	PURPOSE OF TRUST FUND	%	PRINCIPAL		INCOME		BALANCE END YEAR	FEES	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
						BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR LOSSES	WITHDRAWALS				
67	1/1/1983	Barna Relief	Trust	Cemetery Perpetual Care	0.05%	783.75		11.45		795.11	(5.09)	790.02	899.99
68	1/1/1981	Doris R. Chase	Trust	Cemetery Perpetual Care	0.05%	783.75		6.69		790.44	(2.97)	787.47	899.99
69	1/1/1981	George E. Holden	Trust	Cemetery Perpetual Care	0.05%	783.75		11.45		795.11	(5.09)	790.02	899.99
70	1/1/1981	Thelma Dellrich	Trust	Cemetery Perpetual Care	0.05%	783.75		6.69		790.44	(2.97)	787.47	899.99
71	1/1/1982	Raymond Brian	Trust	Cemetery Perpetual Care	0.05%	718.46		10.50		728.96	(4.66)	724.30	828.63
72	1/1/1982	Evlyn Bismonte	Trust	Cemetery Perpetual Care	0.11%	1,698.13		24.82		1,722.95	(11.02)	1,711.93	1,946.92
73	1/1/1982	Ray Durnee	Trust	Cemetery Perpetual Care	0.05%	783.75		11.45		795.11	(5.09)	790.02	899.99
74	1/1/1982	John Scamron	Trust	Cemetery Perpetual Care	0.05%	391.88		5.73		397.61	(2.54)	395.07	455.39
75	1/1/1982	John Scamron	Trust	Cemetery Perpetual Care	0.05%	391.88		5.73		397.61	(2.54)	395.07	455.39
76	1/1/1982	John Scamron	Trust	Cemetery Perpetual Care	0.05%	391.88		5.73		397.61	(2.54)	395.07	455.39
77	1/1/1900	Various Cemetery Fund 1	Trust	Cemetery Perpetual Care	0.03%	12,475.59		182.33		12,657.92	(80.97)	12,576.95	17,156.92
78	1/1/1900	Various Cemetery Fund 2	Trust	Cemetery Perpetual Care	0.08%	63,727.16		931.51		64,658.67	(413.68)	64,244.99	87,979.03
79	1/1/1900	Basile Cemetery	Trust	Cemetery Perpetual Care	2.16%	39,745.06		587.03		40,332.09	(2,488.69)	37,843.40	46,523.17
80	1/1/1900	Basile Cemetery	Trust	Cemetery Perpetual Care	2.16%	39,745.06		587.03		40,332.09	(2,488.69)	37,843.40	46,523.17
81	1/1/1900	T. Bullfield	Trust	Cemetery Perpetual Care	0.17%	2,612.67		38.18		2,650.85	(16.85)	2,634.00	3,038.47
82	1/1/1900	Surplus Revenue A/C	Trust	Cemetery Perpetual Care	0.05%	787.64		11.51		799.15	(5.11)	794.04	1,023.07
83	1/1/1983	John Soles Fund	Trust	Cemetery Perpetual Care	0.02%	261.27		3.82		265.09	(1.70)	263.39	300.03
84	1/1/1983	John Soles Fund	Trust	Cemetery Perpetual Care	0.02%	261.27		3.82		265.09	(1.70)	263.39	300.03
85	1/1/1983	Kenneth Hardin	Trust	Cemetery Perpetual Care	0.12%	1,828.91		26.73		1,855.64	(11.87)	1,843.77	2,094.17
86	1/1/1983	Gerald McNeil	Trust	Cemetery Perpetual Care	0.08%	1,173.70		17.15		1,190.85	(7.62)	1,183.23	1,346.49
87	1/1/1983	Mrs. R. H. Rogers	Trust	Cemetery Perpetual Care	0.05%	783.79		11.45		795.24	(5.09)	790.15	900.05
88	1/1/1983	John Scamron	Trust	Cemetery Perpetual Care	0.05%	783.79		11.45		795.24	(5.09)	790.15	900.05
89	1/1/1983	Henry Wagner	Trust	Cemetery Perpetual Care	0.05%	783.79		11.45		795.24	(5.09)	790.15	900.05
90	1/1/1983	Mrs. John Scamron	Trust	Cemetery Perpetual Care	0.05%	783.79		11.45		795.24	(5.09)	790.15	900.05
91	1/1/1984	Virginia Boret	Trust	Cemetery Perpetual Care	0.03%	454.49		6.64		461.13	(2.95)	458.18	526.01
92	1/1/1984	Virginia Boret	Trust	Cemetery Perpetual Care	0.03%	454.49		6.64		461.13	(2.95)	458.18	526.01
93	1/1/1984	Mrs. Richard Kelle	Trust	Cemetery Perpetual Care	0.06%	978.98		14.23		993.21	(6.32)	986.89	1,119.37
94	1/1/1984	Alfred F. Lively	Trust	Cemetery Perpetual Care	0.10%	1,493.45		21.83		1,515.28	(9.69)	1,505.59	1,710.36
95	1/1/1984	Greta P. McKene	Trust	Cemetery Perpetual Care	0.05%	779.22		11.39		790.61	(5.06)	785.55	895.02
96	1/1/1984	John Scamron	Trust	Cemetery Perpetual Care	0.05%	783.79		11.45		795.24	(5.09)	790.15	900.05
97	1/1/1984	Walter S. Wheeler	Trust	Cemetery Perpetual Care	0.09%	1,492.81		21.45		1,514.26	(9.52)	1,504.74	1,713.47
98	1/1/1984	Julian Vanoukthover	Trust	Cemetery Perpetual Care	0.06%	973.98		14.23		988.21	(6.32)	981.89	1,135.47
99	1/1/1984	Mrs. John Lovien	Trust	Cemetery Perpetual Care	0.03%	454.61		6.64		461.25	(2.95)	458.30	526.15
100	1/1/1984	Albert Gilbert	Trust	Cemetery Perpetual Care	0.06%	978.98		14.23		993.21	(6.32)	986.89	1,119.37
101	1/1/1984	John Scamron	Trust	Cemetery Perpetual Care	0.05%	783.79		11.45		795.24	(5.09)	790.15	900.05
102	1/1/1984	John Scamron	Trust	Cemetery Perpetual Care	0.05%	783.79		11.45		795.24	(5.09)	790.15	900.05
103	1/1/1983	K. Heller/Westlaw Cemetery	Trust	Cemetery Perpetual Care	7.99%	124,675.27		72.82		124,748.09	(32.34)	124,715.75	1,686.69
104	1/1/1952	Cemetery Fund 4	Trust	Cemetery Perpetual Care	1.26%	27,454.77		401.25		27,856.02	(178.19)	27,677.83	37,756.56
105	1/1/1952	Cemetery Fund 5	Trust	Cemetery Perpetual Care	1.26%	27,454.77		401.25		27,856.02	(178.19)	27,677.83	37,756.56
106	1/1/1900	Ethel Groer Fund 1	Trust	Cemetery Perpetual Care	0.09%	1,401.08		20.52		1,421.60	(9.11)	1,412.49	1,664.15
107	1/1/1900	Cemetery Fund 6	Trust	Cemetery Perpetual Care	0.09%	396.95		5.80		402.75	(2.58)	400.17	515.64
108	1/1/1955	Cemetery Fund 7	Trust	Cemetery Perpetual Care	2.38%	37,152.24		543.08		37,695.32	(241.17)	37,454.15	50,972.24
		<b>Total Cemetery Funds</b>				<b>565,007.44</b>		<b>8,257.40</b>		<b>569,297.71</b>	<b>(3,667.13)</b>	<b>569,630.58</b>	<b>704,021.39</b>
115	1/1/1984	Elizabeth	Trust	Flower/Flag	0.18%	4,542.55		62.91		4,605.46	(103.17)	4,502.29	5,392.46
116	1/1/1984	Elizabeth	Trust	Flower/Flag	0.06%	13,434.64		194.35		13,628.99	(87.20)	13,541.79	17,466.35
117	1/1/1905	K. Heller Flower Fund	Trust	Flower/Flag	0.07%	1,042.92		15.53		1,058.45	(6.90)	1,051.55	1,246.17
118	1/1/1905	Marion S. Foss Fund	Trust	Flower/Flag	0.14%	2,221.58		32.47		2,254.05	(14.42)	2,239.63	2,837.45
119	1/1/1983	Woodson/Care Flower Fund	Trust	Flower/Flag	0.05%	2,468.82		36.19		2,505.01	(16.00)	2,488.91	3,041.96
120	1/1/1983	Verne Barlett Fund	Trust	Flower/Flag	0.05%	522.48		7.64		530.12	(3.99)	526.13	638.70
121	1/1/1983	Verne Barlett Fund	Trust	Flower/Flag	0.05%	522.48		7.64		530.12	(3.99)	526.13	638.70
122	1/1/1983	Ethel Chley Stone Fund	Trust	Flower/Flag	0.03%	481.41		7.04		488.45	(3.12)	485.33	526.26
123	1/1/1986	001 Clayton Sergeant Fund	Trust	Flower/Flag	0.07%	1,110.79		16.23		1,127.02	(7.27)	1,119.75	1,259.45
124	1/1/1986	001 Clayton Sergeant Fund	Trust	Flower/Flag	0.07%	1,110.79		16.23		1,127.02	(7.27)	1,119.75	1,259.45
125	1/1/1989	Basile Emory/Westlaw Cemetery	Trust	Flower/Flag	0.04%	695.24		10.16		705.40	(4.51)	700.89	849.45
126	1/1/1989	Estelle-Hedley Progress Flower Fund	Trust	Flower/Flag	0.07%	1,158.66		16.93		1,175.59	(7.52)	1,168.07	1,261.80
127	1/1/1989	Estelle-Hedley Progress Flower Fund	Trust	Flower/Flag	0.07%	1,158.66		16.93		1,175.59	(7.52)	1,168.07	1,261.80
128	1/1/1989	Estelle-Hedley Progress Flower Fund	Trust	Flower/Flag	0.07%	1,158.66		16.93		1,175.59	(7.52)	1,168.07	1,261.80
129	1/1/1997	William Parker Flower Fund 2	Trust	Flower/Flag	0.07%	1,098.24		16.05		1,114.29	(7.13)	1,107.16	1,334.70
130	1/1/1999	J Robert Merrill Flower Fund	Trust	Flower/Flag	0.07%	1,014.23		14.82		1,029.05	(6.80)	1,022.25	1,145.71
150	1/1/2005	Phillips/Elliott Family	Trust	Flower/Flag	0.58%	5,092.53		137.99		5,230.52	(95.00)	5,135.52	10,800.10
		<b>Total Flower Funds</b>				<b>39,298.45</b>		<b>574.33</b>		<b>39,417.72</b>	<b>(255.06)</b>	<b>39,162.66</b>	<b>48,900.13</b>
109	1/1/1997	Library Improvement Fund	Trust	Expendable/Library	0.07%	1,093.91		15.99		1,109.90	(7.10)	1,102.80	1,271.78

Prepared By: Citizens Private Bank Trust  
2/25/2023

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NH ON DECEMBER 31, 2022  
MS-9

Town #	DATE OF CREATION	NAME OF TRUST FUND	Type	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL			INCOME			BALANCE END YEAR	FEES	GRAND TOTAL OF PRINCIPAL & INCOME
							NEW FUNDS CREATED	CASH GAINS OR LOSSES	WITHDRAWALS	FEES	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT			
110	1/1/1930	Booker Fund	Trust	Library	Common Investment	0.25%	9,826.93	143.00	9,826.93	189.33	(63.50)	(153.74)	10,973.55	(63.50)	10,910.05
111	1/1/1932	Goodwin, Hazeltine, Knox, Thibault & T. Butlerfield Fund	Trust	Library	Common Investment	0.60%	3,361.30	134.74	3,361.30	257.04	(60.20)	(306.48)	3,791.74	(60.20)	3,731.54
112	1/1/1933	Ethel Geer Fund	Trust	Library	Common Investment	0.17%	38.18	2,632.73	1,415.21	104.90	(16.96)	(110.20)	50.12	(16.96)	2,683.85
113	1/1/1900	Trust Fund 1	Trust	Library	Common Investment	0.09%	1,403.80	20.52	1,415.21	58.37	(9.11)	(59.27)	26.94	(9.11)	1,442.15
114	1/1/1900	Trust Fund 2	Trust	Library	Common Investment	0.03%	396.91	5.80	400.13	15.94	(2.38)	(16.74)	7.62	(2.38)	407.75
115	1/1/2007	Elizabeth Merrill	Trust	Library	Common Investment	0.06%	24,647.64	340.23	24,847.89	1,091.62	(159.98)	(993.57)	620.92	(159.97)	25,466.81
131	1/1/1992	Scholarship Funds	Trust	Scholarship	Common Investment	0.44%	10,058.27	147.00	10,199.99	181.75	(65.28)	(150.00)	245.12	(65.28)	10,385.11
132	1/1/1992	Paul Leroux	Trust	Scholarship	Common Investment	1.51%	23,575.13	344.55	23,766.67	397.67	(153.01)	(350.00)	547.77	(153.01)	24,314.44
133	1/1/1992	Kurtzsch Fund	Trust	Scholarship	Common Investment	0.11%	1,749.99	25.56	1,765.30	78.78	(11.35)	(99.00)	755.89	(11.35)	2,519.19
136	1/1/1992	Trust Fund 3	Trust	Scholarship	Common Investment	0.11%	1,749.99	25.56	1,765.30	78.78	(11.35)	(99.00)	755.89	(11.35)	2,519.19
148	1/1/2004	B.S. Wain Scholarship Fund (1)	Trust	Scholarship	Common Investment	1.17%	18,598.00	265.98	18,864.98	302.21	(118.12)	(100.00)	306.28	(118.12)	18,746.86
151	1/1/2005	Sandra A. Elkon Trust	Trust	Scholarship	Common Investment	37.07%	576,646.88	8,454.85	592,721.12	16,746.07	(3,755.64)	(16,746.07)	12,274.96	(3,755.64)	604,996.08
140	1/1/2014	Greg Coulton Scholarship	Trust	Scholarship	Common Investment	0.37%	5,721.76	83.62	5,766.82	488.12	(37.14)	(500.00)	(786.75)	(37.14)	4,981.49
141	1/1/2016	Lodowick Family Scholarship	Trust	Scholarship	Common Investment	0.09%	21.00	1,458.83	1,988.61	39.81	(9.33)	(1,000.00)	(1,966.46)	(9.33)	42.15
142	1/1/2016	Trust Fund 4	Trust	Scholarship	Common Investment	0.17%	2,651.68	38.32	2,690.00	109.94	(17.02)	(500.00)	668.33	(17.02)	6,874.65
143	1/1/1999	Paul Kohls's Alumni Scholarship	Trust	Scholarship	Common Investment	0.17%	2,651.68	38.32	2,690.00	109.94	(17.02)	(500.00)	668.33	(17.02)	6,874.65
144	1/1/2017	Lindsay Parada's Scholarship	Trust	Scholarship	Common Investment	0.67%	10,400.48	152.00	10,484.98	288.13	(67.50)	(500.00)	9,888.97	(67.50)	9,888.97
133	1/1/1947	Various Funds	Trust	Capital Reserve (Other)	Common Investment	0.08%	671,035.79	9,807.10	693,400.75	18,246.70	(4,355.28)	(22,746.07)	9,758.45	(4,355.18)	703,155.20
134	1/1/1947	W. Richards Fund 1	Trust	Capital Reserve (Other)	Common Investment	2.01%	1,306.25	19.09	1,316.86	79.62	(8.48)	(8.48)	767.33	(8.48)	2,084.19
135	1/1/1947	W. Richards Fund 2	Trust	Capital Reserve (Other)	Common Investment	2.01%	31,350.43	485.18	31,665.13	888.51	(203.48)	(203.48)	1,923.98	(203.47)	33,529.11
136	1/1/1976	TRICentennial Fund	Trust	Celebration/Old Home Day	Common Investment	0.05%	848.25	12.40	855.14	1,604.03	(5.51)	(5.51)	1,622.02	(5.51)	2,477.16
139	1/1/2001	Reserved for Future Trust	Trust	Discretionary/Benefit of the Trust	Common Investment	0.00%	396.91	5.80	400.13	158.94	(2.58)	(2.58)	145.26	(2.58)	545.99
140	1/1/1900	Trust Fund 2	Trust	Discretionary/Benefit of the Trust	Common Investment	0.03%	10,322.12	150.86	10,455.99	578.14	(66.99)	(66.99)	797.71	(66.99)	11,205.70
141	1/1/1900	Program Trust Fund	Trust	Celebration/Old Home Day	Common Investment	0.00%	-	-	-	-	-	-	-	-	-
143	1/1/1999	Goffstown Main Street	Trust	Capital Reserve (Other)	Common Investment	0.00%	-	-	-	133.04	-	-	133.04	-	133.04
158	1/1/1900	GH's Class of 2019	Trust	Educational Purposes	Common Investment	0.00%	-	-	-	-	-	-	-	-	-
159	1/1/1900	Contingency Fund	Trust	Capital Reserve (Other)	Common Investment	0.00%	-	-	-	-	-	-	-	-	-
144	1/1/1968	Meredith Stark Funds	Trust	Capital Reserve (Other)	Common Investment	0.23%	44,223.96	646.33	44,583.25	4,451.21	(287.04)	(287.03)	5,389.34	(287.03)	49,972.59
145	1/1/1968	Town Hall Fund 2	Trust	Capital Reserve (Other)	Common Investment	0.00%	144,108.47	2,104.13	145,279.28	3,892.30	(935.32)	(935.29)	42,995.69	(935.29)	187,374.87
146	1/1/1968	H.S. Library Fund	Trust	Capital Reserve (Other)	Common Investment	2.01%	64.93	0.95	65.46	13.21	(0.42)	(0.42)	14.59	(0.42)	80.05
147	1/1/1988	H.S. Scholarship Fund	Trust	Scholarship	Common Investment	2.01%	31,350.41	468.18	31,665.11	4,177.13	(203.48)	(203.47)	4,842.17	(203.47)	36,447.28
138	1/1/1997	Seawance, Town Hill, Restoration Fund (2)	Trust	Scholarship	Common Investment	0.44%	206,874.22	3,023.44	208,854.96	43,773.67	(1,342.70)	(1,342.65)	47,642.14	(1,342.65)	256,217.10
							9,938.75	145.55	10,404.66	2,207.56	(64.46)	(64.46)	2,418.82	(64.46)	12,823.48
						100.00%	1,561,046.29	22,814.38	1,591,006.94	201,205.64	(10,131.83)	(10,131.57)	209,555.76	(10,131.57)	1,800,654.70
152	1/1/2003	Conservation Capital	Trust	Capital Reserve (Other)	Public Deposit Investment Pool	0.23%	180,617.37	2,104.13	180,617.37	3,892.30	(935.32)	(935.29)	42,995.69	(935.29)	187,374.87
153	1/1/2019	Greeneville Town Hill	Trust	Capital Reserve (Other)	Public Deposit Investment Pool	0.00%	365,966.20	6,211.21	365,966.20	6,211.21	(0.00)	(0.00)	12,912.10	(0.00)	378,878.30
154	1/1/2019	Bartlett Elementary School	Trust	Capital Reserve (Other)	Public Deposit Investment Pool	0.00%	867,852.75	250,000.00	867,852.75	250,000.00	(0.00)	(0.00)	35,000.00	(0.00)	442,852.75
156	1/1/2017	Land Acquisition	Trust	Capital Reserve (Other)	Public Deposit Investment Pool	0.00%	458,500.00	7,943.80	458,500.00	7,943.80	(0.00)	(0.00)	26,984.30	(0.00)	484,584.30
157	1/1/2019	Bartlett	Trust	Capital Reserve (Other)	Public Deposit Investment Pool	0.00%	7,577.44	156.70	7,577.44	156.70	(0.00)	(0.00)	285.62	(0.00)	7,863.06
158	1/1/2019	Goffstown School District - Facilities	Trust	Capital Reserve (Other)	Public Deposit Investment Pool	0.00%	439,007.03	7,438.38	447,296.53	7,438.38	(0.00)	(0.00)	9,198.21	(0.00)	456,494.74
159	1/1/2021	Chrysler School Memorial Scholar	Trust	Capital Reserve (Other)	Public Deposit Investment Pool	0.00%	3,500,000.00	12,500.00	3,500,000.00	12,500.00	(0.00)	(0.00)	59,000.00	(0.00)	3,559,000.00
160	1/1/2021	Chrysler School Memorial Scholar	Trust	Capital Reserve (Other)	Public Deposit Investment Pool	0.00%	1,500.00	12,500.00	1,500.00	12,500.00	(0.00)	(0.00)	222.92	(0.00)	3,122.92
							5,827,020.77	460,000.00	5,989,927.27	65,983.22	(902,023.50)	(902,023.50)	157,969.02	(902,023.50)	5,542,966.29
							7,888,067.02	477,278.14	6,976,004.21	267,188.84	(10,131.83)	(10,131.57)	367,524.78	(10,131.57)	7,343,828.99

Prepared By Citizens Private Bank Trust  
2/28/2023

# REPORT OF THE INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH MS-10 DECEMBER 31, 2022

## REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H. FOR YEAR ENDING ON DECEMBER 31, 2022 MS-10

INVESTMENT NAME	CUSIP	TYPE	SHARES	PRINCIPAL										INCOME			GRAND TOTAL	PRINCIPAL ONLY BEGINNING OF YEAR FAIR VALUE	PRINCIPAL ONLY UNREALIZED GAINS	PRINCIPAL ONLY END OF YEAR VALUE
				PRINCIPAL BEGINNING OF YEAR	PRINCIPAL PURCHASES	PRINCIPAL CASH CAP GAINS	PRINCIPAL PROCEEDS	PRINCIPAL SALE PROCEEDS	PRINCIPAL SALE GAIN/LOSS	PRINCIPAL END OF YEAR BALANCE	INCOME BEGINNING OF YEAR	INCOME INCOME YEAR	INCOME EXPENDED	INCOME OF YEAR BALANCE	PRINCIPAL & INCOME END OF YEAR					
Common Trust Fund																				
Cash & Cash Equivalents		Money Market		29,813.08	11,533.41	0.00	0.00	0.00	0.00	41,346.49	61,885.43	1,510.80	(17,181.12)	46,215.11	87,561.60	91,698.51	87,561.60		87,561.60	
ACCENTURE P/C IRELAND SHS CLASS A	G1151C01	Stock	42.00	6,852.72	0.00	0.00	0.00	0.00	0.00	6,852.72	0.00	169.26	(169.26)	0.00	6,852.72	17,411.10	(9,203.82)	11,207.28		
AT & T INC	000048102	Stock	445.00	0.00	8,418.24	0.00	0.00	0.00	0.00	8,418.24	0.00	0.00	0.00	0.00	8,418.24	0.00	(252.79)	81,922.45		
ADOBE INC	00724E101	Stock	32.00	3,869.73	5,678.31	0.00	0.00	0.00	0.00	9,548.04	0.00	0.00	0.00	0.00	9,548.04	10,774.14	(5,683.49)	10,748.96		
ALPHABET INC CL A	00783V025	Stock	200.00	11,079.67	0.00	0.00	0.00	0.00	0.00	11,079.67	0.00	0.00	0.00	0.00	11,079.67	28,970.40	(11,324.40)	17,646.00		
ALPHABET INC CL C	00783V007	Stock	160.00	8,835.04	0.00	0.00	0.00	0.00	0.00	8,835.04	0.00	0.00	0.00	0.00	8,835.04	23,148.72	(8,951.62)	14,196.80		
AMAZON.COM INC	020331506	Stock	16,000.00	12,365.59	0.00	0.00	0.00	0.00	0.00	12,365.59	0.00	0.00	0.00	0.00	12,365.59	26,674.72	(13,234.12)	13,400.00		
AMERICAN EXPRESS CO	020816109	Stock	11,600.00	14,147.68	0.00	0.00	0.00	0.00	0.00	14,147.68	239.84	(239.84)	0.00	0.00	14,147.68	18,977.60	(1,888.60)	17,190.00		
AMGEN INC	020816109	Stock	38.00	5,381.94	0.00	0.00	0.00	0.00	0.00	5,381.94	83.22	(83.22)	0.00	0.00	5,381.94	11,421.28	(15.96)	11,405.32		
APPLE INC	037833103	Stock	43,800.00	19,123.08	0.00	0.00	0.00	0.00	0.00	19,123.08	398.58	(398.58)	0.00	0.00	19,123.08	77,775.08	(20,866.32)	56,909.34		
ARON FUEL CL A	037833103	Stock	169.00	10,077.50	0.00	0.00	0.00	0.00	0.00	10,077.50	172.38	(172.38)	0.00	0.00	10,077.50	26,593.84	(10,136.62)	16,457.22		
APPLIED MATERIALS INC	038272105	Stock	169.00	10,708.32	0.00	0.00	0.00	0.00	0.00	10,708.32	0.00	0.00	0.00	0.00	10,708.32	12,834.74	(2,226.42)	0.00		
AUTODESK INC	052769106	Stock	-	12,826.86	0.00	0.00	0.00	0.00	0.00	12,826.86	0.00	214.86	(214.86)	0.00	12,826.86	20,276.42	(7,549.56)	11,499.30		
BANK OF AMERICA CORPORATION	060505104	Stock	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,626.42)	0.00		
BERKSHIRE HATHAWAY INC DEL CL B NEW	068467002	Stock	37.00	13,055.72	0.00	0.00	0.00	0.00	0.00	13,055.72	0.00	0.00	0.00	0.00	13,055.72	11,582.99	1,003.17	10,823.80		
BORG WARNER AUTOMOTIVE INC	099724106	Stock	-	12,586.16	0.00	0.00	0.00	0.00	0.00	12,586.16	43.69	(43.69)	0.00	0.00	12,586.16	18,249.70	(3,363.71)	11,895.07		
CHARLES SCHWAB CORP NEW	808513105	Stock	130.00	9,418.56	0.00	0.00	0.00	0.00	0.00	9,418.56	126.60	(126.60)	0.00	0.00	9,418.56	11,072.27	(822.80)	12,554.23		
COCA-COLA CO	191216100	Stock	187.00	10,545.03	0.00	0.00	0.00	0.00	0.00	10,545.03	329.12	(329.12)	0.00	0.00	10,545.03	9,713.69	(3,299.77)	9,130.00		
COMCAST CORP NEW CL A	20030N101	Stock	359.00	7,785.62	6,140.31	0.00	0.00	0.00	0.00	13,925.93	204.58	(204.58)	0.00	0.00	13,925.93	18,734.10	(7,092.24)	16,475.72		
COSTCO WHSL CORP NEW	22160K105	Stock	20.00	6,376.26	0.00	0.00	0.00	0.00	0.00	6,376.26	80.07	(80.07)	0.00	0.00	6,376.26	16,849.05	(5,675.57)	10,539.47		
CUMMINS INC	231021106	Stock	68.00	16,849.05	0.00	0.00	0.00	0.00	0.00	16,849.05	410.72	(410.72)	0.00	0.00	16,849.05	22,488.88	(5,675.57)	10,539.47		
OVS HEALTH CORPORATION	126501000	Stock	113.00	14,274.27	0.00	0.00	0.00	0.00	0.00	14,274.27	306.35	(306.35)	0.00	0.00	14,274.27	24,835.05	(9,281.21)	9,997.76		
D.R. HORTON INC	2331A0109	Stock	-	15,553.84	0.00	0.00	0.00	0.00	0.00	15,553.84	51.53	(51.53)	0.00	0.00	15,553.84	13,105.68	(4,987.84)	12,434.04		
DARREN RESTAURANTS INC	237194105	Stock	72.00	13,462.49	5,088.98	0.00	0.00	0.00	0.00	18,551.47	525.14	(525.14)	0.00	0.00	18,551.47	9,943.81	2,490.23	9,943.81		
DEERE & CO	241199105	Stock	29.00	10,599.36	0.00	0.00	0.00	0.00	0.00	10,599.36	136.44	(136.44)	0.00	0.00	10,599.36	8,012.51	0.00	8,012.51		
DJANGO ENERGY INC	252789109	Stock	61.00	0.00	8,013.51	0.00	0.00	0.00	0.00	8,013.51	137.86	(137.86)	0.00	0.00	8,013.51	0.00	331.07	8,343.58		
DIGITAL GLOBE INC	252868103	Stock	81.00	8,790.78	0.00	0.00	0.00	0.00	0.00	8,790.78	322.94	(322.94)	0.00	0.00	8,790.78	11,650.29	(3,059.51)	9,896.58		
ELECTRONIC ARTS INC	263512109	Stock	81.00	11,513.05	0.00	0.00	0.00	0.00	0.00	11,513.05	59.94	(59.94)	0.00	0.00	11,513.05	10,683.90	(191.32)	14,120.52		
EMERSON ELECTRIC CO	291011104	Stock	147.00	13,228.85	0.00	0.00	0.00	0.00	0.00	13,228.85	303.57	(303.57)	0.00	0.00	13,228.85	13,666.39	454.23	29,670.70		
EXXON MOBIL CORP	30231G102	Stock	269.00	0.00	23,883.04	0.00	0.00	0.00	0.00	23,883.04	644.55	(644.55)	0.00	0.00	23,883.04	0.00	5,787.66	10,349.24		
FORD MOTOR CO	30303A102	Stock	86.00	14,891.42	0.00	0.00	0.00	0.00	0.00	14,891.42	0.00	0.00	0.00	0.00	14,891.42	26,924.00	(18,576.86)	10,349.24		
FORD MOTOR CO	340330860	Stock	135.00	17,740.49	0.00	0.00	0.00	0.00	0.00	17,740.49	207.30	(207.30)	0.00	0.00	17,740.49	28,544.06	(13,803.57)	0.00		
FORTINET INC	34959E109	Stock	469.00	17,897.79	0.00	0.00	0.00	0.00	0.00	17,897.79	281.39	(281.39)	0.00	0.00	17,897.79	19,571.37	(1,749.37)	17,822.00		
FREEMONT-MODURAN INC	356710857	Stock	-	11,368.14	0.00	0.00	0.00	0.00	0.00	11,368.14	0.00	0.00	0.00	0.00	11,368.14	13,372.96	(2,004.82)	0.00		
GENEVA HOLDINGS INC	38147N023	Stock	38.00	3,838.86	0.00	0.00	0.00	0.00	0.00	3,838.86	0.00	0.00	0.00	0.00	3,838.86	0.00	(3,888.44)	9,611.56		
GOLDMAN SACHS COG PARTNERS INTL OPFS INSTL	502431109	Stock	46.00	7,216.94	0.00	0.00	0.00	0.00	0.00	7,216.94	206.08	(206.08)	0.00	0.00	7,216.94	9,809.04	(2,311.38)	9,577.66		
LIHARRIS TECHNOLOGIES INC	40412C101	Stock	43.00	9,886.12	0.00	0.00	0.00	0.00	0.00	9,886.12	110.88	(110.88)	0.00	0.00	9,886.12	17,227.48	(3,152.15)	10,318.28		
HCA HEALTHCARE INC	42786A108	Stock	61.00	8,181.29	0.00	0.00	0.00	0.00	0.00	8,181.29	236.32	(236.32)	0.00	0.00	8,181.29	11,801.67	(2,324.10)	14,125.77		
HERSHEY COMPANY	438516106	Stock	35.00	6,545.00	0.00	0.00	0.00	0.00	0.00	6,545.00	266.00	(266.00)	0.00	0.00	6,545.00	11,468.05	(3,286.16)	0.00		
HONEYWELL INTL INC	437076102	Stock	19.00	8,219.96	0.00	0.00	0.00	0.00	0.00	8,219.96	14.82	(14.82)	0.00	0.00	8,219.96	0.00	(8,247.78)	7,395.18		
HOME DEPOT INC	441202103	Stock	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,247.78)	7,395.18		

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REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H. FOR YEAR ENDING ON DECEMBER 31, 2022  
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INVESTMENT NAME	CUSIP	SHARES	PRINCIPAL										INCOME				GRAND TOTAL		PRINCIPAL ONLY UNREALIZED GAINS	PRINCIPAL ONLY END OF YEAR VALUE
			PRINCIPAL BEGINNING OF YEAR	PRINCIPAL PURCHASES	PRINCIPAL CASH CAP GAINS	PRINCIPAL SALE PROCEEDS	PRINCIPAL SALE GAINLOSS	PRINCIPAL END OF YEAR BALANCE	INCOME BEGINNING OF YEAR	INCOME INCOME YEAR	INCOME EXPENDED	INCOME END OF YEAR BALANCE	PRINCIPAL & INCOME END OF YEAR	PRINCIPAL ONLY BEGINNING OF YEAR FAIR VALUE	PRINCIPAL ONLY END OF YEAR VALUE					
AMERICAN CHASE & CO	46259100	141.00	12,803.72	8,493.95	0.00	7,218.92	2,178.87	16,455.62	0.00	358.00	(256.00)	0.00	0.00	16,455.62	20,110.45	(4,654.83)	19,712.70			
UNICE F&C.COM USD	02694103	44.00	7,660.32	0.00	0.00	0.00	0.00	7,660.32	0.00	205.92	(205.92)	0.00	0.00	7,660.32	7,660.32	(891.00)	14,311.92			
MARGOTT INTL INC CLASS A	57190202	65.00	10,084.58	0.00	0.00	0.00	0.00	10,084.58	0.00	65.00	(65.00)	0.00	0.00	10,084.58	10,740.60	(1,656.02)	9,677.85			
MATCH GROUP INC NEW.COM	57661107	-	0.00	9,711.00	0.00	4,458.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MERCK & CO INC NEW.COM	58033705	219.00	22,233.10	57,235.35	0.00	0.00	0.00	0.00	0.00	407.10	(407.10)	0.00	0.00	17,855.47	80,044.16	(64,442.58)	24,298.05			
MICROSOFT CORP	59491804	240.00	13,251.66	52,735.35	0.00	5,899.53	0.00	0.00	0.00	608.36	(608.36)	0.00	0.00	22,760.45	15,463.44	(23,011.71)	57,556.80			
NETELIX INC	64110106	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
NEXTERA ENERGY INC.COM	65339101	155.00	6,042.29	0.00	0.00	0.00	0.00	0.00	0.00	263.52	(263.52)	0.00	0.00	6,042.29	14,470.80	(1,512.80)	12,998.00			
NIKE INC CLASS B	65410603	110.00	8,386.78	0.00	0.00	0.00	0.00	0.00	0.00	138.05	(138.05)	0.00	0.00	8,386.78	18,333.70	(5,462.60)	12,871.10			
INDIA CORP	67066604	74.00	5,730.24	2,211.59	0.00	6,272.77	3,946.45	5,515.51	17.48	17.48	(17.48)	0.00	0.00	5,515.51	32,646.21	(21,617.12)	10,814.36			
PAYPAL HOLDINGS INC.COM	70450703	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,905.14)	0.00			
PEPICO INC	71344808	67.00	7,599.33	0.00	0.00	4,222.28	0.00	7,599.33	0.00	306.75	(306.75)	0.00	0.00	7,599.33	11,638.57	(4,665.45)	12,104.22			
PNC FINANCIAL SERVICES GROUP	69474705	68.00	6,766.48	0.00	0.00	0.00	0.00	6,766.48	0.00	391.00	(391.00)	0.00	0.00	6,766.48	13,635.36	(2,895.44)	10,739.92			
GORVO INC.COM USD.0001	74734401	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,475.81)	0.00			
PUBLIC STORAGE	74460009	24.00	8,169.70	0.00	0.00	8,774.46	0.00	8,169.70	0.00	96.00	(96.00)	0.00	0.00	8,169.70	0.00	(7,245.14)	6,724.56			
RAYMOND JAMES FINANCIAL INC	75472009	139.00	10,097.42	15,125.52	0.00	0.00	0.00	15,125.52	0.00	141.78	(141.78)	0.00	0.00	15,125.52	15,125.52	(2,713.77)	14,852.15			
REGENERON PHARMACEUTICALS	75886707	19.00	12,814.18	0.00	0.00	0.00	0.00	12,814.18	0.00	545.47	(545.47)	0.00	0.00	12,814.18	16,633.40	(1,831.12)	13,708.31			
REGIONS FINL CORP NEW	75919100	763.00	11,253.28	0.00	0.00	0.00	0.00	11,253.28	0.00	135.39	(135.39)	0.00	0.00	11,253.28	0.00	(3,982.82)	15,236.70			
SCHLIMBERGER LTD	80685708	285.00	9,256.05	0.00	0.00	9,925.47	6,692.42	0.00	0.00	938.4	(938.4)	0.00	0.00	11,253.28	12,033.90	(2,777.65)	0.00			
STRYKER CORP	80686701	90.00	7,883.18	0.00	0.00	0.00	0.00	7,883.18	0.00	356.40	(356.40)	0.00	0.00	7,883.18	20,629.60	(7,416.00)	13,413.60			
TEXAS INSTRUMENTS INC	87432106	68.00	9,052.23	0.00	0.00	0.00	0.00	9,052.23	0.00	403.34	(403.34)	0.00	0.00	9,052.23	16,208.42	(1,998.50)	8,374.54			
TESLA INC	88250804	86.00	8,599.31	0.00	0.00	0.00	0.00	8,599.31	0.00	0.00	0.00	0.00	0.00	8,599.31	0.00	(1,541.01)	8,354.40			
TEXTRON INC	88320301	118.00	8,496.10	0.00	0.00	11,445.72	7,194.95	0.00	0.00	31.86	(31.86)	0.00	0.00	4,071.41	2,402.04	(11,309.52)	8,354.40			
THE RHO FISHER-SCIENTIFIC INC	88355602	46.00	8,255.24	0.00	0.00	0.00	0.00	8,255.24	0.00	133.92	(133.92)	0.00	0.00	8,255.24	0.00	(744.28)	8,255.24			
TRAVELERS COMPANIES INC	89417109	141.00	6,472.67	3,470.30	0.00	0.00	0.00	6,472.67	0.00	244.78	(244.78)	0.00	0.00	9,887.97	8,977.48	(3,670.53)	8,777.25			
TYSON FOODS INC. CL.A	90249403	-	0.00	0.00	0.00	9,164.88	2,222.55	0.00	0.00	106.64	(106.64)	0.00	0.00	0.00	19,504.94	(4,390.66)	0.00			
UNITED PARCEL SERVICE	90981808	59.00	10,492.32	0.00	0.00	6,110.78	2,458.15	6,839.69	0.00	407.36	(407.36)	0.00	0.00	6,839.69	18,077.04	(5,593.75)	10,256.56			
UNITEDHEALTH GROUP INC	91324902	36.00	8,246.52	0.00	0.00	0.00	0.00	8,246.52	0.00	230.40	(230.40)	0.00	0.00	8,246.52	14,493.60	(4,565.88)	19,059.48			
VERTEX PHARMACEUTICALS INC.COM	92532700	61.00	13,563.37	0.00	0.00	0.00	0.00	13,563.37	0.00	0.00	0.00	0.00	0.00	13,563.37	14,493.60	(4,565.88)	19,059.48			
WISK INC	929262939	61.00	7,978.18	0.00	0.00	9,795.57	1,857.39	7,497.51	0.00	96.09	(96.09)	0.00	0.00	7,497.51	13,219.31	(5,451.95)	12,673.36			
WULCAN MATLS CO.COM	929160099	66.00	7,978.18	0.00	0.00	0.00	0.00	7,978.18	0.00	22.40	(22.40)	0.00	0.00	7,978.18	11,624.48	(3,686.30)	0.00			
WALMART INC	93114203	909.50	6,989.44	20,000.00	0.00	7,966.60	977.16	0.00	0.00	113.54	(113.54)	0.00	0.00	20,000.00	0.00	(2,041.99)	19,754.43			
COHEN & STEERS GLOBAL INFRASTRUCTURE FUND CL	194488004	341.00	0.00	30,229.45	0.00	0.00	0.00	30,229.45	0.00	396.75	(396.75)	0.00	0.00	30,229.45	0.00	(2,103.97)	28,125.48			
VIANGUARD REAL ESTATE ETF	922908853	341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,103.97)	28,125.48			
Government Bonds																				
US TREAS NOTE 1.375% 6/30/23	91382635	50,000.00	49,972.37	0.00	0.00	0.00	9.15	49,981.52	0.00	343.75	(343.75)	0.00	0.00	49,981.52	50,895.70	(1,382.80)	49,212.90			
US TREAS NOTE 1.375% 8/31/26	91382906	25,000.00	24,829.08	0.00	0.00	0.00	33.16	24,862.24	0.00	343.76	(343.76)	0.00	0.00	24,862.24	25,160.15	(2,464.85)	22,695.30			
US TREAS NOTE 1.750% 11/15/29	91382905	25,000.00	25,252.52	0.00	0.00	0.00	(26.61)	25,198.91	0.00	437.50	(437.50)	0.00	0.00	25,198.91	25,198.91	(3,799.83)	21,849.60			
US TREAS NOTE 2.000% 11/15/24	913828024	50,000.00	23,444.42	0.00	0.00	0.00	2,906.68	23,735.30	0.00	500.00	(500.00)	0.00	0.00	23,735.30	25,876.95	(2,731.45)	21,145.50			
US TREAS NOTE 2.250% 11/15/24	913826338	50,000.00	52,000.26	0.00	0.00	0.00	0.00	51,339.46	0.00	1,125.00	(1,125.00)	0.00	0.00	51,339.46	51,339.46	(3,802.70)	48,046.90			
US TREAS NOTE 3.000% 10/31/25	913826515	25,000.00	24,869.21	0.00	0.00	0.00	31.18	24,900.39	0.00	750.00	(750.00)	0.00	0.00	24,900.39	26,748.05	(2,582.02)	24,166.03			

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REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H. FOR YEAR ENDING ON DECEMBER 31, 2022  
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INVESTMENT NAME	CUSIP	TYPE	SHARES	PRINCIPAL						INCOME				GRAND TOTAL		PRINCIPAL ONLY UNREALIZED GAINS	PRINCIPAL ONLY END OF YEAR VALUE
				PRINCIPAL BEGINNING OF YEAR	PRINCIPAL PURCHASES	PRINCIPAL CASH/CAP GAINS	PRINCIPAL SALE PROCEEDS	PRINCIPAL SALE GAIN/LOSS	PRINCIPAL END OF YEAR BALANCE	INCOME BEGINNING OF YEAR	INCOME EXPENDED	INCOME END OF YEAR BALANCE	PRINCIPAL INCOME END OF YEAR	PRINCIPAL ONLY BEGINNING OF YEAR FAIR VALUE	PRINCIPAL ONLY END OF YEAR VALUE		
US TREAS NOTE 2.125% 11/20/23	912828U57	Treasury Bond/Note	25,000.00	24,757.63	0.00	0.00	0.00	119.64	24,877.23	0.00	531.25	(631.25)	0.00	24,877.23	25,673.83	(1,257.80)	24,416.03
US TREAS NOTE 2.500% 1/15/22	912828U58	Treasury Bond/Note	-	49,981.54	0.00	0.00	50,000.00	18.46	26,643.25	0.00	625.00	(625.00)	0.00	26,643.25	27,041.03	(3,497.20)	23,548.83
US TREAS NOTE 2.750% 2/15/28	912828U59	Treasury Bond/Note	50,000.00	49,873.78	0.00	0.00	0.00	(284.53)	49,887.21	0.00	687.50	(687.50)	0.00	49,887.21	50,306.65	(7,584.00)	42,722.45
US TREAS NOTE 1.500% 2/15/20	912828U94	Treasury Bond/Note	50,000.00	49,873.12	0.00	0.00	0.00	14.09	49,764.41	0.00	750.00	(750.00)	0.00	49,764.41	49,648.45	(5,128.80)	44,519.65
US TREAS NOTES 1.125% 2/28/27	912828U99	Treasury Bond/Note	50,000.00	49,722.66	0.00	0.00	0.00	41.81	49,512.03	0.00	562.50	(562.50)	0.00	49,512.03	49,529.30	(6,210.95)	43,319.35
US TREAS NOTES 1.250% 6/30/28	912828U42	Treasury Bond/Note	50,000.00	49,473.21	0.00	0.00	0.00	38.82	49,499.25	0.00	312.50	(312.50)	0.00	49,499.25	49,899.25	(682.85)	49,216.40
FEDERAL HOME LOAN BANKS 4.000% 9/1/2028	313040T90	Treasury Bond/Note	50,000.00	0.00	0.00	0.00	0.00	0.00	49,471.55	0.00	1,250.00	(1,250.00)	0.00	49,471.55	53,363.65	(6,926.85)	46,436.80
FEDERAL HOME LOAN BANKS 2.50% 12/10/2027	31338TFD2	Treasury Bond/Note	50,000.00	48,374.19	0.00	0.00	0.00	97.36	48,826.60	0.00	1,100.00	(1,100.00)	0.00	48,826.60	49,805.60	(2,130.60)	49,113.00
<b>Investable Bonds</b>	1727598H4	Bond	50,000.00	49,616.16	0.00	0.00	0.00	189.44	49,826.60	0.00	1,100.00	(1,100.00)	0.00	49,826.60	50,778.35	(778.35)	49,113.00
CUSO SYS INC 2.000% 9/20/2023	349648DA	Bond	25,000.00	49,985.18	0.00	0.00	50,000.00	14.82	26,322.17	0.00	1,350.00	(1,350.00)	0.00	26,322.17	26,946.85	(2,616.62)	21,130.23
GENERAL ELECTRIC CO 2.700% 10/9/2022	3755588F9	Bond	25,000.00	26,682.71	0.00	0.00	0.00	(360.54)	26,322.17	0.00	912.50	(912.50)	0.00	26,322.17	52,462.95	(5,865.75)	46,497.20
GLEAD SCIENCES INC 12/1/2025 @100 3.650% 3/1/2026	452308X47	Bond	50,000.00	52,678.00	0.00	0.00	0.00	(477.32)	52,200.68	0.00	1,325.00	(1,325.00)	0.00	52,200.68	52,800.68	(5,865.75)	46,497.20
ILLINOIS TOOL WORKS 2.650% 11/15/2026	458140A59	Bond	25,000.00	26,779.45	0.00	0.00	0.00	(432.68)	26,346.77	0.00	925.00	(925.00)	0.00	26,346.77	26,987.08	(2,579.73)	24,407.35
INTEL CORP (CALLABLE 4/29/25 @ 100 1003:70% 7/29/2025	488389AU9	Bond	25,000.00	25,279.51	0.00	0.00	0.00	(90.40)	25,189.11	0.00	850.00	(850.00)	0.00	25,189.11	26,140.80	(1,863.95)	24,376.85
ORACLE CORP @100 3.400% 7/8/2024	891140CX2	Bond	50,000.00	48,751.50	0.00	0.00	0.00	267.17	49,018.67	0.00	375.00	(375.00)	0.00	49,018.67	48,885.15	(4,015.10)	44,670.05
TORONTO DOMINION BANK FR 0.750% DUE 9/11/2025	892331AC4	Bond	50,000.00	0.00	51,557.00	0.00	0.00	(91.72)	51,465.28	0.00	690.00	(690.00)	0.00	51,465.28	55,023.66	(6,300.65)	44,379.00
WHOLE FOODS MKT INC 9/2/2025 @ 100 5.200% 12/31/2025	946371A5	Bond	50,000.00	56,531.00	0.00	0.00	0.00	(1,497.32)	55,033.68	0.00	2,600.00	(2,600.00)	0.00	55,033.68	67,441.13	(14,015.09)	70,169.10
SHARES MISC LIFE ETF	464287A65	Bond	1,067.00	165,063.44	0.00	0.00	110,459.01	12,836.70	67,441.13	0.00	5,192.25	(5,192.25)	0.00	67,441.13	139,773.60	(20,220.30)	119,553.30
SPDR S&P MIDCAP 400 ETF TR UTISER1 S&PDRP	794671I07	Bond	2710.00	61,574.27	0.00	0.00	0.00	0.00	61,574.27	0.00	1,584.62	(1,584.62)	0.00	61,574.27	1,800,563.93	(611,745.85)	2,007,991.05
<b>Total Common Trust Fund</b>				1,700,346.46	440,762.28	0.00	429,594.42	22,814.50	1,754,347.82	61,885.43	43,929.01	(93,593.33)	462,151.11	1,800,563.93	2,378,649.68	(611,745.85)	2,007,991.05
<b>Capital Reserves</b>				5,827,020.77	460,000.00	0.00	902,023.50	5,385,997.27	45,983.22	91,983.80	(157,969.02)	157,969.02	5,542,962.29	5,542,962.29	-	-	5,542,962.29
<b>Capital Reserve Funds</b>				5,827,020.77	460,000.00	0.00	902,023.50	5,385,997.27	45,983.22	91,983.80	(157,969.02)	157,969.02	5,542,962.29	5,542,962.29	-	-	5,542,962.29
<b>Total All Funds</b>				3,527,367.23	900,764.28	0.00	1,331,616.92	22,814.50	3,135,345.05	127,868.65	135,911.81	(69,593.33)	204,181.13	3,443,529.22	3,271,624.67	(611,745.85)	7,550,953.34

## OUTSTANDING DEBT SCHEDULE GENERAL FUND

<b>2011 LVDP Water Project</b>				<b>2016 Fire Station #18 Bond</b>			
<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Total</b>	<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Total</b>
2023	42,478	10,766	53,244	2023	105,000	49,775	154,775
2024	43,694	9,550	53,244	2024	105,000	45,554	150,554
2025	44,946	8,298	53,244	2025	105,000	41,333	146,333
2026	46,233	7,011	53,244	2026	105,000	36,062	141,062
2027	47,557	5,687	53,244	2027	105,000	30,791	135,791
2028	48,919	4,325	53,244	2028	105,000	28,670	133,670
2029	50,320	2,924	53,244	2029	105,000	26,549	131,549
2030	51,761	1,483	53,244	2030	105,000	24,297	129,297
<b>Totals</b>	<b>375,908</b>	<b>50,044</b>	<b>425,952</b>	2031	105,000	20,076	125,076
				2032	105,000	15,855	120,855
				2033	105,000	12,684	117,684
				2034	105,000	9,513	114,513
				2035	105,000	6,342	111,342
				2036	105,000	3,171	108,171
				<b>Totals</b>	<b>1,470,000</b>	<b>350,672</b>	<b>1,820,672</b>

### GENERAL FUND TOTALS

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Total</b>
2023	147,478	60,541	208,019
2024	148,694	55,104	203,798
2025	149,946	49,631	199,577
2026	151,233	43,073	194,306
2027	152,557	36,478	189,035
2028	153,919	32,995	186,914
2029	155,320	29,473	184,793
2030	156,761	25,780	182,541
2031	105,000	20,076	125,076
2032	105,000	15,855	120,855
2033	105,000	12,684	117,684
2034	105,000	9,513	114,513
2035	105,000	6,342	111,342
2036	105,000	3,171	108,171
<b>Totals</b>	<b>1,845,908</b>	<b>400,716</b>	<b>2,246,624</b>

The Sewer Fund paid off all remaining  
outstanding debt in 2019.

# TOWN BUDGET SUMMARY

## Town of Goffstown, NH – 2023 Deliberative Session

2023 TOWN BUDGET SUMMARY – APPROPRIATION							
	2021		2022			2023	
	Adopted	Actuals	Adopted	YTD (12/31/22)	Encumbr (12/31/22)	DEFAULT	BUDGET COMMITTEE
<b>TOWN HALL BUDGET</b>							
41300 Administration	407,013	374,000	402,602	410,520	0	407,038	526,310
41400 Town Clerk	226,222	208,517	239,399	226,550	0	241,948	246,030
41401 Election	27,888	23,849	51,525	57,044	0	28,979	28,979
41500 Finance	372,135	355,190	385,134	363,110	5,350	408,577	420,496
41510 Tax Collection	90,214	85,089	93,305	90,195	0	95,095	97,293
41530 Information Technology	722,246	714,549	788,743	785,462	3,000	835,734	974,294
41520 Revaluation of Property	179,852	155,176	195,779	167,684	0	200,107	197,219
41910 Planning, Zoning & Econ	304,865	305,405	321,012	245,507	2,500	329,227	345,281
41990 Other General Govt	40,330	13,403	33,750	14,617	0	33,750	25,950
42400 Building/Health Inspect	124,472	114,336	126,463	112,947	0	125,507	128,799
44410 Human Services	40,162	10,533	30,393	9,516	0	30,445	20,391
<b>TOWN HALL TOTAL</b>	<b>2,535,399</b>	<b>2,360,046</b>	<b>2,668,105</b>	<b>2,483,151</b>	<b>10,850</b>	<b>2,736,407</b>	<b>3,011,042</b>
<b>INSURANCE BUDGET</b>							
00000 No Division Number	2,744,899	2,568,410	2,856,111	2,514,249	0	2,856,111	3,007,285
<b>INSURANCE TOTAL</b>	<b>2,744,899</b>	<b>2,568,410</b>	<b>2,856,111</b>	<b>2,514,249</b>	<b>0</b>	<b>2,856,111</b>	<b>3,007,285</b>
<b>POLICE BUDGET</b>							
42101 Police Operations	3,644,113	3,637,001	4,093,231	3,889,669	2,563	4,162,314	4,321,037
42104 Police Communications	859,546	813,314	937,662	929,432	0	952,219	960,698
<b>POLICE TOTAL</b>	<b>4,503,659</b>	<b>4,450,315</b>	<b>5,030,893</b>	<b>4,819,101</b>	<b>2,563</b>	<b>5,114,533</b>	<b>5,281,735</b>
<b>FIRE BUDGET</b>							
42201 Fire Operations	2,774,727	2,724,121	3,070,197	3,088,901	14,788	3,284,347	3,387,767
42102 Emergency Management	13,540	5,660	7,990	3,315	0	7,990	10,783
<b>FIRE TOTAL</b>	<b>2,788,267</b>	<b>2,729,781</b>	<b>3,078,187</b>	<b>3,092,216</b>	<b>14,788</b>	<b>3,292,337</b>	<b>3,398,550</b>
<b>PUBLIC WORKS BUDGET</b>							
41950 Cemetery Operations	150,433	121,553	170,901	161,020	0	171,896	183,631
43111 Public Works-Highway	3,000,517	2,789,717	3,220,963	2,704,636	381,190	3,247,669	3,342,318
43190 Fleet	567,296	532,762	560,115	555,745	0	566,735	560,838
43230 Solid Waste Operations	1,276,781	1,269,798	1,251,442	1,432,738	9,300	1,271,329	1,411,098
<b>PUBLIC WORKS TOTAL</b>	<b>4,995,027</b>	<b>4,713,830</b>	<b>5,203,421</b>	<b>4,854,140</b>	<b>390,490</b>	<b>5,257,629</b>	<b>5,497,885</b>
<b>PARKS AND REC BUDGET</b>							
45201 Parks & Rec Operations	446,091	436,599	506,377	508,463	0	526,647	589,897
<b>PARKS AND REC TOTAL</b>	<b>446,091</b>	<b>436,599</b>	<b>506,377</b>	<b>508,463</b>	<b>0</b>	<b>526,647</b>	<b>589,897</b>
<b>LIBRARY BUDGET</b>							
45501 Library Operations	749,288	722,557	779,739	741,502	0	788,176	821,386
<b>LIBRARY TOTAL</b>	<b>749,288</b>	<b>722,557</b>	<b>779,739</b>	<b>741,502</b>	<b>0</b>	<b>788,176</b>	<b>821,386</b>
<b>DEBT SERVICE BUDGET</b>							
<b>DEBT SERVICE TOTAL</b>	<b>218,562</b>	<b>218,561</b>	<b>213,292</b>	<b>213,290</b>	<b>0</b>	<b>208,020</b>	<b>208,020</b>
<b>CIP BUDGET</b>							
Mach, Veh & Equip	652,221	429,904	1,617,321	858,123	659,476	892,321	1,205,000
Buildings	0	0	110,000	50,000	0	0	0
Imp Other Than Bldg	2,195,800	1,051,517	2,269,000	1,353,411	831,638	1,857,000	1,670,000
<b>CIP TOTAL</b>	<b>2,848,021</b>	<b>1,481,421</b>	<b>3,996,321</b>	<b>2,261,534</b>	<b>1,491,114</b>	<b>2,749,321</b>	<b>2,875,000</b>
<b>GENERAL FUND TOTAL</b>	<b>21,829,213</b>	<b>19,681,520</b>	<b>24,332,446</b>	<b>21,487,647</b>	<b>1,909,804</b>	<b>23,529,181</b>	<b>24,690,800</b>

# TOWN BUDGET SUMMARY CONTINUED

## Town of Goffstown, NH – 2023 Deliberative Session

2023 TOWN BUDGET SUMMARY – APPROPRIATION							
	2021		2022			2023	
	Adopted	Actuals	Adopted	YTD (12/31/22)	Encumbr (12/31/22)	DEFAULT	BUDGET COMMITTEE
<b>EMS REVENUE FUND BUDGET</b>							
42150 Fire / EMS	534,764	467,306	447,851	342,355	4,069	470,401	526,576
42150 Fire / EMS CIP	0	0	45,000	27,967	0	0	0
<b>EMS REVENUE FUND TOTAL</b>	<b>534,764</b>	<b>467,306</b>	<b>492,851</b>	<b>370,322</b>	<b>4,069</b>	<b>470,401</b>	<b>526,576</b>
<b>SEWER BUDGET</b>							
43260 Sewer Administration	158,165	166,090	224,306	183,660	0	190,143	207,288
43261 Sewer Operations	1,528,298	796,965	958,176	901,023	53,136	1,022,610	1,378,877
43262 Sewer Pump Stations	494,152	60,331	745,352	240,295	279,683	745,352	146,352
<b>SEWER ENTERPRISE FUND TOTAL</b>	<b>2,180,615</b>	<b>1,023,386</b>	<b>1,927,834</b>	<b>1,324,978</b>	<b>332,819</b>	<b>1,958,105</b>	<b>1,732,517</b>
<b>TOTAL OPERATING BUDGET:</b>	<b>24,544,592</b>	<b>21,172,213</b>	<b>26,753,131</b>	<b>23,182,947</b>	<b>2,246,692</b>	<b>25,957,687</b>	<b>26,949,893</b>

2023 TOWN BUDGET SUMMARY – ESTIMATED REVENUES						
	2021		2022		2023	
	Adopted	Actuals	Adopted	YTD (12/31/22) Unaudited	Default	Select Board
<b>OPERATING BUDGET REVENUES</b>						
Town Hall	4,877,432	5,562,708	5,248,562	5,817,993	5,387,558	5,387,558
Insurance (Prem Refunds)	0	0	0	22,529	0	0
Police	300,142	311,995	218,556	210,969	265,853	265,853
Fire	352,933	297,239	1,224,142	745,096	330,109	330,109
Public Works	625,200	691,076	782,600	649,782	787,500	787,500
Parks & Rec	0	0	10,000	0	10,000	10,000
Library	1,500	963	1,000	2,337	1,000	1,000
<b>GENERAL FUND TOTAL</b>	<b>6,157,207</b>	<b>6,863,982</b>	<b>7,484,860</b>	<b>7,448,705</b>	<b>6,782,020</b>	<b>6,782,020</b>
<b>EMS REVENUE FUND*</b>						
<b>SEWER ENTERPRISE FUND</b>	<b>2,180,615</b>	<b>1,553,177</b>	<b>1,927,834</b>	<b>1,643,955</b>	<b>1,958,105</b>	<b>1,732,517</b>
<b>TOTAL OPERATING BUDGET</b>	<b>8,337,822</b>	<b>8,417,159</b>	<b>9,412,694</b>	<b>9,092,660</b>	<b>8,740,125</b>	<b>8,514,537</b>

\* EMS Revenue is deposited into the EMS Special Revenue Fund (RSA 31:95-c, adopted 03/13/2001)

<b>EMS REVENUE FUND*</b>	834,764	558,008	492,851	659,918	470,401	526,576
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# TOWN BUDGET SUMMARY CONTINUED

02/08/2022 Deliberative Session

**REVENUES - OPERATING BUDGET**

	2020		2021		2022	
	Adopted	Actuals	Adopted	YTD (12/31/21) Unaudited	Default	Select Board
<b>OPERATING BUDGET REVENUES</b>						
Town Hall	5,101,286	5,673,798	4,877,432	5,562,345	5,248,018	5,248,562
Insurance (Prem Refunds)	0	5116.58	0	0	0	0
Police	278,175	280,403	300,142	310,837	218,556	218,556
Fire	291,080	314,421	352,933	158,747	449,142	1,224,142
Public Works	649,792	636,883	625,200	691,076	782,600	782,600
Parks & Rec	40,000	30,000	0	0	10,000	10,000
Library	1,500	638	1,500	963	1,000	1,000
<b>GENERAL FUND TOTAL</b>	<b>6,361,833</b>	<b>6,941,259</b>	<b>6,157,207</b>	<b>6,723,968</b>	<b>6,709,316</b>	<b>7,484,860</b>
<b>EMS REVENUE FUND</b>	<b>634,408</b>	<b>550,898</b>	<b>834,764</b>	<b>509,367</b>	<b>448,546</b>	<b>492,851</b>
<b>SEWER ENTERPRISE FUND</b>	<b>2,326,892</b>	<b>1,480,021</b>	<b>2,180,615</b>	<b>1,517,722</b>	<b>1,733,670</b>	<b>1,927,834</b>
<b>TOTAL OPERATING BUDGET</b>	<b>9,323,133</b>	<b>8,972,178</b>	<b>9,172,586</b>	<b>8,751,057</b>	<b>8,891,532</b>	<b>9,905,545</b>
<b>SEPARATE/SPECIAL ARTICLES</b>						
Reclamation - from UFB	500,000	500,000	0	0	0	0
FEMA/SAFER - 4 FFs	0	0	90,233	90,233	0	0
Library Trustees - Unrestricted Funds	0	0	95,000	95,000	0	0
Grasmere Town Hall CRF	100,000	100,000	100,000	100,000	0	0
#15 Fire Apparatus CRF - from UFB	225,000	225,000	250,000	250,000	250,000	250,000
#16 DPW Garage - Vent & Fire Supr	0	0	0	0	250,000	250,000
#17 Sp Art - DPW Burn Curtain	0	0	0	0	170,000	170,000
#18 Sp Art - PW Truck Scale	0	0	0	0	75,000	75,000
#19 Sp Art-GIS Pictometry Flyover	0	0	0	0	100,000	100,000
#22 Petition Article - Station 17 Study	0	0	0	0	200,000	200,000
<b>TOTAL SEPARATE/SPECIAL ARTICLES</b>	<b>825,000</b>	<b>825,000</b>	<b>535,233</b>	<b>535,233</b>	<b>1,045,000</b>	<b>1,045,000</b>
<b>GRAND TOTAL</b>	<b>10,148,133</b>	<b>9,797,178</b>	<b>9,707,819</b>	<b>9,286,290</b>	<b>9,936,532</b>	<b>10,950,545</b>

# ADMINISTRATION

## REPORT OF THE ASSESSING OFFICE

The Town's assessments and assessment practices were last reviewed by the State of New Hampshire Department of Revenue Administration for the 2018 tax year. The Town successfully passed all criteria established by the State of New Hampshire Assessing Standards Board.

Since 2013, property values have been rising; on-going analysis indicates that this rise in property values progressed at a higher rate since mid-2016 and an accelerated rate since 2020. In 2018, prior to the most recent valuation update, due to improving market conditions, assessed values were 15% to 20% less than actual selling prices. The 2018 valuation update increased most property assessments by about 17%. After the completion of the 2018 valuation update, the level of assessment was 98%. Property values have continued to rise. In 2020 (based on sales from 10/1/2019 to 9/30/2020) the level of assessment was 84.2%; in 2021 (10/1/2020 to 9/30/2021) the level of assessment was 70.9%; and in 2022 the level of assessment was 63.1% (10/1/2021 to 9/30/2022).

We started a five-year cyclical measure and list of all properties in 2019. We contracted with Corcoran Consulting Associates to visit 800 residential, improved properties a year for five years. Due to COVID-19, we postponed all visits in 2020. Exterior visits were conducted in 2021; 1,100 properties were visited in 2021. 1,300 properties were visited in 2022 and 800 are scheduled to be visited in 2023. The intent of these visits is to verify and correct data, as necessary. Since 2006, this is the Town's third, five-year cyclical measure and list.

The Town will be undergoing a valuation update for the 2023 tax year. In addition, the Department of Revenue will be conducting its five-year review of the Town's assessments and assessing practices. Assessments of most properties will be increasing to bring assessments in line with current market value.

The Assessing Office has improved, and is continuing to improve, the quality of its assessments without causing undue disruption to taxpayers or large budget increases. The Assessing Office asks for the continued understanding and cooperation of the citizens. Assessing is an ongoing process. The participation of taxpayers in this process is not only welcomed, but encouraged.

Respectfully Submitted,

Scott W. Bartlett, CNHA, Town Assessor



## SCHEDULE OF TOWN PROPERTY

GOFFSTOWN SCHOOL DISTRICT		Acres	Land Value	Improvement	Total Value
4-103	16 MAPLE AV	4.00	308,400	3,164,900	3,473,300
5-14-1	251 ELM ST	25.79	332,800	1,388,300	1,721,100
5-61-1	NORMAND RD	79.20	266,900	0	266,900
5-95-1	WALLACE RD	26.95	169,400	0	169,400
5-98	27 WALLACE RD	30.00	1,351,000	12,487,100	13,838,100
8-74	41 LAUREN LN	60.30	1,369,100	9,509,700	10,878,800
17-182	689 MAST RD	1.25	416,000	1,379,400	1,795,400
34-138	11 SCHOOL ST	0.65	211,700	298,500	510,200
<b>GOFFSTOWN SCHOOL DISTRICT TOTALS</b>		<b>227.49</b>	<b>\$4,425,300</b>	<b>\$28,227,900</b>	<b>\$32,653,200</b>
GOFFSTOWN VILLAGE PRECINCT		Acres	Land Value	Improvement	Total Value
1-37	MOUNTAIN RD	110.00	476,900	0	476,900
1-38	BACK MOUNTAIN RD	465.00	1,036,300	114,600	1,150,900
4-11	OFF HILLSDALE DR	0.33	108,700	34,400	143,100
4-16-2	MOUNTAIN RD	15.55	96,700	0	96,700
7-2	MAST RD	24.00	43,100	11,000	54,100
7-5	NORTH MAST ST	3.54	113,700	103,000	216,700
7-8-1	NORTH MAST ST	23.76	135,000	0	135,000
7-106-2	HIGH ST	1.38	87,900	0	87,900
<b>GOFFSTOWN VILLAGE PRECINCT TOTALS</b>		<b>643.56</b>	<b>\$2,098,300</b>	<b>\$263,000</b>	<b>\$2,361,300</b>
TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
2-39-4	OFF BACK MOUNTAIN RD	2.45	90,700	0	90,700
2-64-28	SHIRLEY HILL RD	3.23	1,600	0	1,600
2-64-29	ADDISON RD	7.00	6,500	0	6,500
3-9	OFF SCHOOL HOUSE RD	1.00	1,700	0	1,700
4-61	OFF NEW BOSTON RD	21.32	27,600	0	27,600
5-14	GOFFSTOWN BACK RD	39.60	298,200	8,000	306,200
5-15-3	274 ELM ST	2.00	282,300	0	282,300
5-15-4	278 ELM ST	5.00	253,400	0	253,400
5-24	404 ELM ST	70.66	976,000	811,300	1,787,300
5-38-39	JUNIPER DR	6.24	52,500	0	52,500
5-97	WALLACE RD	0.90	22,300	0	22,300
5-59A	MAST RD	0.28	9,100	0	9,100
6-39-1-A	326 MAST RD	2.16	428,200	1,543,100	1,971,300
7-72	NORTH MAST ST	9.00	239,500	22,200	261,700
8-14	OFF HEATHER HILL LN	10.00	500	0	500
8-44	OFF LOCUST HILL RD	3.00	3,600	0	3,600

TOWN OF GOFFSTOWN CONT'D		Acres	Land Value	Improvement	Total Value
8-13A	OFF STINSON RD	10.90	500	0	500
8-13B	STINSON RD	34.50	1,700	0	1,700
9-29-1	289 TIRRELL HILL RD	1.60	132,400	259,600	392,000
9-60-2	FIELDSTONE DR	0.74	20,400	0	20,400
10-11	TENNEY RD	0.75	10,100	0	10,100
12-9-1	OFF MONTELONA RD	32.00	9,100	0	9,100
12-10A	OFF MONTELONA RD	65.00	122,000	0	122,000
15-58	ROSEMONT ST	2.40	130,500	0	130,500
15-59	ROSEMONT ST	0.25	9,800	0	9,800
15-57A	31 ROSEMONT ST	4.42	140,200	126,200	266,400
15-73A	OFF ROSEMONT ST	0.48	10,600	0	10,600
16-118	OFF MOREAU ST	0.09	1,100	0	1,100
16-225-1	PINE HILL AV	0.19	5,700	0	5,700
16-117A	BROOK ST	0.07	2,200	0	2,200
17-37	656 MAST RD	0.57	386,300	1,069,100	1,455,400
17-238	36 LAURIER ST	37.56	565,500	36,500	602,000
17-220A	LOUIS ST	0.22	8,100	0	8,100
19-47	EAST UNION ST	1.84	33,600	0	33,600
19-47-1	OFF EAST UNION ST	1.36	6,800	0	6,800
19-47-2	OFF SHIRLEY PARK RD	1.28	6,400	0	6,400
19-47-3	OFF SOUTH MAST ST	0.49	2,500	0	2,500
19-47-4	OFF BLUE JAY LN	4.41	22,100	0	22,100
19-47-5	OFF MAST RD	1.69	8,500	0	8,500
19-47-6	OFF MAST RD	4.76	23,800	0	23,800
19-47-7	OFF MAST RD	0.27	1,400	0	1,400
19-47-8	OFF HENRY BRIDGE RD	1.82	9,100	0	9,100
19-47-9	OFF HENRY BRIDGE RD	6.16	30,800	0	30,800
19-47-10	OFF DANIS PARK RD	1.38	6,900	0	6,900
19-47-11	OFF MORGAN CR	2.20	11,000	0	11,000
19-47-12	OFF LYNCHVILLE PARK RD	8.38	41,900	0	41,900
19-47-13	OFF MOOSE CLUB PARK RD	8.24	41,200	0	41,200
19-47-14	OFF MOOSE CLUB PARK RD	2.17	10,900	0	10,900
19-47-15	OFF MOOSE CLUB PARK RD	1.14	5,700	0	5,700
19-47-16	EAST UNION ST	0.01	300	0	300
21-85	60 COVE ST	0.37	92,300	0	92,300
21-64A	BAY ST	0.42	36,300	0	36,300
24-37	ANDRE/RUSSELL	0.76	26,600	0	26,600
24-43	ANDRE ST	0.11	6,400	0	6,400
24-59A	LYNCHVILLE PARK RD	0.19	33,300	0	33,300
26-13A	MAST RD/HENRY BRIDGE	0.07	16,900	0	16,900
27-23	HENRY BRIDGE RD	0.30	37,400	0	37,400

TOWN OF GOFFSTOWN CONT'D		Acres	Land Value	Improvement	Total Value
27-25	86 CENTER ST	9.00	43,700	2,400	46,100
28-28	87 CENTER ST	0.33	94,700	192,200	286,900
30-81	9 BARNARD LN	18.00	568,400	194,400	762,800
30-25A	PINERIDGE ST	2.00	10,200	0	10,200
30-29A	HIGHLAND AV	0.12	18,400	0	18,400
30-43A	SOUTH MAST ST	0.12	900	0	900
31-19	155 SOUTH MAST ST	1.38	124,300	266,600	390,900
32-26E-18	HERMSDORF AV	0.30	19,700	0	19,700
32-26E-19	HERMSDORF AV	0.31	19,800	0	19,800
32-26E-22	HERMSDORF AV	0.25	19,300	0	19,300
32-26E-30	JANICE DR	0.30	18,700	0	18,700
32-26E-55	THOMAS DR	0.38	20,300	0	20,300
34-83	16 MAIN ST	0.88	231,400	1,301,700	1,533,100
34-106	1 NORTH MAST ST	0.09	87,500	69,200	156,700
34-107	2 HIGH ST	0.96	237,100	374,200	611,300
34-114-1	50 ELM ST	0.08	59,100	0	59,100
34-127-1	MILL ST	0.07	9,300	0	9,300
34-129	MILL ST	0.21	9,800	0	9,800
34-148	MAIN ST	0.32	194,400	10,500	204,900
34-152	MAIN ST	0.25	189,600	0	189,600
37-9	83 NORTH MAST ST	9.00	192,800	0	192,800
38-13	18 CHURCH ST	1.73	315,100	2,973,700	3,288,800
40-11	SOUTH UNCANOONUC MTN	0.19	7,000	0	7,000
40-12	SOUTH UNCANOONUC MTN	0.34	52,000	0	52,000
40-22	SOUTH UNCANOONUC MTN	0.25	7,200	0	7,200
40-23	SOUTH UNCANOONUC MTN	0.11	6,900	0	6,900
40-40	17 GRANDVIEW RD	0.17	4,900	200	5,100
40-41	15 GRANDVIEW RD	0.17	4,900	0	4,900
40-43	8 GRANDVIEW RD	0.13	4,800	0	4,800
40-47	197 PERIMETER RD	0.11	48,000	300	48,300
40-48	SOUTH UNCANOONUC MTN	0.10	4,800	0	4,800
40-51	SOUTH UNCANOONUC MTN	0.23	7,100	0	7,100
40-52	SOUTH UNCANOONUC MTN	0.12	6,900	0	6,900
40-57	MAPLE LN	0.10	6,800	0	6,800
40-60	41 CRESCENT LN	0.11	6,900	0	6,900
40-86	SOUTH UNCANOONUC MTN	0.17	7,000	0	7,000
40-87	SOUTH UNCANOONUC MTN	0.14	6,900	0	6,900
40-90	SOUTH UNCANOONUC MTN	0.12	6,900	0	6,900
40-94	SOUTH UNCANOONUC MTN	0.10	6,800	0	6,800
40-96	SOUTH UNCANOONUC MTN	0.12	2,200	0	2,200
40-102	SOUTH UNCANOONUC MTN	0.21	2,200	0	2,200

<b>TOWN OF GOFFSTOWN CONT'D</b>		<b>Acres</b>	<b>Land Value</b>	<b>Improvement</b>	<b>Total Value</b>
40-113	222 PERIMETER RD	0.08	199,900	79,000	278,900
40-50A	OFF PERIMETER RD	0.08	6,800	0	6,800
41-34	CHOCORUA AV	3.98	29,500	0	29,500
41-47	KAOKA AV	0.13	13,800	0	13,800
41-49	KAOKA AV	0.13	13,800	0	13,800
41-50	KAOKA AV	0.26	14,400	0	14,400
41-52	INCLINE AV	0.13	6,900	500	7,400
41-56	UNCANOONUC AV	0.13	13,800	0	13,800
41-59	MASCOMA AV	0.13	6,900	0	6,900
41-69	46 INCLINE AV	0.19	7,100	0	7,100
41-78	RAILROAD AV	0.05	8,400	0	8,400
42-1	MOUNTAIN BASE RD	0.49	0	0	0
42-4	RAILROAD AV	0.06	13,400	0	13,400
42-6	3 ORR ST	0.32	18,500	0	18,500
42-30	169 MOUNTAIN BASE RD	0.23	105,600	0	105,600
43-24-1	ARROWHEAD DR	0.11	77,800	20,000	97,800
99-9-9	PUBLIC ROW	0.00	9,520,000	0	9,520,000
<b>TOWN OF GOFFSTOWN TOTALS</b>		<b>480.98</b>	<b>\$17,503,300</b>	<b>\$9,360,900</b>	<b>\$26,864,200</b>
<b>TOWN OF GOFFSTOWN - SEWER</b>		<b>Acres</b>	<b>Land Value</b>	<b>Improvement</b>	<b>Total Value</b>
19-15	19 CHANNEL LN	0.20	23,200	2,000	25,200
34-177	27 EAST UNION ST	3.67	180,800	187,100	367,900
<b>TOWN OF GOFFSTOWN - SEWER TOTALS</b>		<b>3.87</b>	<b>\$204,000</b>	<b>\$189,100</b>	<b>\$393,100</b>
<b>GOFFSTOWN CONSERVATION LAND</b>		<b>Acres</b>	<b>Land Value</b>	<b>Improvement</b>	<b>Total Value</b>
1-35	MOUNTAIN RD	137.00	370,400	0	370,400
7-3-1	OFF MAST RD	4.50	15,600	0	15,600
8-17-1	SANBORN FARM LN	2.25	200	0	200
8-17-2	SANBORN FARM LN	2.64	200	0	200
8-17-3	SANBORN FARM LN	2.43	200	0	200
8-17-4	SANBORN FARM LN	3.03	200	0	200
8-17-5	PAIGE HILL RD	39.87	2,000	0	2,000
31-22	OFF MAST RD	1.08	80,100	0	80,100
35-48	ISLAND ON GLEN LAKE	2.00	115,800	0	115,800
40-1	CRESCENT LN	0.10	76,400	0	76,400
40-8	PERIMETER RD	0.14	7,000	0	7,000
40-14	CRESCENT LN	0.28	7,300	0	7,300
40-15	SOUTH UNCANOONUC MTN	26.20	81,200	0	81,200
40-16	SOUTH UNCANOONUC MTN	0.19	7,000	0	7,000
40-17	CRESENT LN	0.15	7,000	0	7,000
40-18	CRESENT LN	0.14	6,900	0	6,900

CONSERVATION LAND CONT'D		Acres	Land Value	Improvement	Total Value
40-19	CRESENT LN	0.07	6,800	0	6,800
40-20	CRESENT LN	0.07	6,800	0	6,800
40-21	CRESENT LN	0.16	7,000	0	7,000
40-24	CRESENT LN	0.16	7,000	0	7,000
40-25	CRESENT LN	0.52	7,900	0	7,900
40-27	PERIMETER RD	0.21	7,100	0	7,100
40-29	SOUTH UNCANOONUC MTN	0.24	7,100	0	7,100
40-34	SUMMIT RD	0.14	6,900	0	6,900
40-35	SUMMIT RD	0.14	6,900	0	6,900
40-42	SOUTH UNCANOONUC MTN	5.40	18,200	0	18,200
40-50	OFF PERIMETER RD	0.52	7,900	0	7,900
40-53	BEECH LN	0.12	6,900	0	6,900
40-54	SUMMIT AV	0.11	6,900	0	6,900
40-56	MAPLE LN	0.11	6,900	0	6,900
40-58	SUMMIT RD	0.10	6,800	0	6,800
40-59	MAPLE LN	0.27	7,300	0	7,300
40-61	CHESTNUT LN	0.10	6,800	0	6,800
40-63	CHESTNUT LN	0.10	6,800	0	6,800
40-64	CHESTNUT/SUMMIT	0.21	7,100	0	7,100
40-65	BEECH LN	0.25	7,300	0	7,300
40-66	SOUTH UNCANOONUC MTN	0.10	6,800	0	6,800
40-67	BEECH LN	0.30	1,400	0	1,400
40-68	SOUTH UNCANOONUC MTN	0.14	6,900	0	6,900
40-69	SOUTH UNCANOONUC MTN	0.13	6,900	0	6,900
40-70	CHESTNUT LN	0.11	6,900	0	6,900
40-71	CHESTNUT LN	0.15	7,000	0	7,000
40-72	SOUTH UNCANOONUC MTN	0.09	6,800	0	6,800
40-73	OFF PERIMETER RD	0.12	6,900	0	6,900
40-74	CHESTNUT LN	0.36	7,500	0	7,500
40-76	BIRCH LN	0.11	6,900	0	6,900
40-77	SOUTH UNCANOONUC MTN	0.10	6,800	0	6,800
40-78	BIRCH LN	0.09	6,800	0	6,800
40-79	UNCANOONUC MTN	0.10	6,800	0	6,800
40-80	BIRCH LN	0.11	6,900	0	6,900
40-81	UNCANOONUC MTN	0.11	6,900	0	6,900
40-82	SOUTH UNCANOONUC MTN	0.11	6,900	0	6,900
40-83	SOUTH UNCANOONUC MTN	0.12	6,900	0	6,900
40-85	SOUTH UNCANOONUC MTN	0.11	6,900	0	6,900
40-88	SOUTH UNCANOONUC MTN	0.12	6,900	0	6,900
40-89	SOUTH UNCANOONUC MTN	0.18	7,000	0	7,000
40-91	SOUTH UNCANOONUC MTN	0.14	6,900	0	6,900

CONSERVATION LAND CONT'D		Acres	Land Value	Improvement	Total Value
40-92	UNCANOONUC MTN	0.15	7,000	0	7,000
40-93	CEDAR LN	0.09	6,800	0	6,800
40-95	UNCANOONUC MTN	0.22	7,100	0	7,100
40-97	SOUTH UNCANOONUC MTN	0.11	6,900	0	6,900
40-98	SOUTH UNCANOONUC MTN	0.19	7,000	0	7,000
40-99	PINE LN	0.61	2,900	0	2,900
40-101	PINE LN	0.40	7,500	0	7,500
40-103	OFF PERIMETER RD	0.12	6,900	0	6,900
40-104	SOUTH UNCANOONUC MTN	0.72	2,600	0	2,600
40-105	SUMMIT AV	6.35	21,300	0	21,300
40-106	SOUTH UNCANOONUC MTN	1.15	4,100	0	4,100
40-107	SOUTH UNCANOONUC MTN	1.20	4,300	0	4,300
40-115	SOUTH UNCANOONUC MTN	37.50	89,800	0	89,800
40-4A	UNCANOONUC MTN	3.45	12,300	0	12,300
40-47A	OFF PERIMETER RD	0.48	2,300	0	2,300
41-6	FOREST AV	0.18	14,000	0	14,000
41-7	36 INCLINE AV	0.39	15,200	0	15,200
41-9	INCLINE AV	0.22	14,200	0	14,200
41-11	INCLINE AV	0.52	9,900	0	9,900
41-14	MOUNTAIN/PARK AV	0.74	16,800	0	16,800
41-15	MOUNTAIN AV	0.52	9,900	0	9,900
41-16	MOUNTAIN AV	0.38	15,000	0	15,000
41-17	MOUNTAIN AV	0.13	6,900	0	6,900
41-19	UNCANOONUC AV	0.16	14,000	0	14,000
41-21	PARK AV	1.73	21,800	0	21,800
41-22	CROWN AV	0.35	14,900	0	14,900
41-23	UNCANOONUC AV	0.07	13,500	0	13,500
41-24	UNCANOONUC AV	0.25	14,500	0	14,500
41-29	UNCANOONUC AV	0.13	13,800	0	13,800
41-30	INCLINE AV	0.13	13,800	0	13,800
41-31	SOUTH MOUNTAIN BASE RD	0.12	13,700	0	13,700
41-32	KAOKA AV	0.52	15,800	0	15,800
41-33	KAOKA AV	2.77	20,200	0	20,200
41-35	WONOLANCET AV	1.00	19,500	0	19,500
41-36	WONOLANCET AV	1.89	9,000	0	9,000
41-37	MASCOMA AV	2.58	24,300	0	24,300
41-38	CHOCORUA AV	0.29	1,400	0	1,400
41-39	CHOCORUA AV	0.13	13,800	0	13,800
41-40	CHOCORUA AV	0.13	13,800	0	13,800
41-41	CHOCORUA AV	0.13	13,800	0	13,800
41-42	CHOCORUA AV	0.39	15,200	0	15,200

CONSERVATION LAND CONT'D		Acres	Land Value	Improvement	Total Value
41-43	CHOCORUA AV	0.92	17,600	0	17,600
41-45	KAOKA AV	0.13	13,800	0	13,800
41-46	KAOKA AV	0.26	14,400	0	14,400
41-48	KAOKA AV	0.52	15,900	0	15,900
41-51	MASCOMA AV	0.13	69,000	0	69,000
41-61	UNCANOONUC AV	0.13	13,800	0	13,800
41-62	UNCANOONUC AV	0.13	13,800	0	13,800
41-75	SOUTH MTN BASE/RR AV	0.88	21,900	0	21,900
41-76	RAILROAD AV	0.29	14,600	0	14,600
41-77	RAILROAD AV	0.18	17,500	0	17,500
41-79	MASCOMA AV	0.25	14,400	0	14,400
41-80	SOUTH MOUNTAIN BASE RD	0.26	14,400	0	14,400
41-37A	MASCOMA AV	0.52	15,800	0	15,800
41-64A	UNCANOONUC AV	0.12	13,800	0	13,800
42-2	RAILROAD AV	0.45	15,300	0	15,300
42-5	OFF RAILROAD AV	0.42	15,300	0	15,300
42-12	INCLINE AV	0.13	13,800	0	13,800
42-15	MOUNTAIN AV	0.26	14,400	0	14,400
42-18	MOUNTAIN AV	0.67	16,400	0	16,400
42-19	ORR ST	0.50	2,400	0	2,400
42-22	PARK AV	1.00	18,300	0	18,300
42-23	CROWN AV	1.19	19,200	0	19,200
42-24	CHESTNUT SLOPE	2.00	168,000	0	168,000
42-25	CHESTNUT SLOPE	1.95	6,900	0	6,900
42-28	165 MOUNTAIN BASE RD	0.12	13,800	0	13,800
42-29	CHESTNUT SLOPE	0.11	20,200	0	20,200
42-31	CHESTNUT SLOPE	0.12	20,300	0	20,300
42-32	CHESTNUT SLOPE	0.13	13,800	0	13,800
42-33	CHESTNUT SLOPE	0.26	14,400	0	14,400
42-35	CHESTNUT SLOPE	0.13	13,800	0	13,800
42-36	CHESTNUT SLOPE	0.13	13,800	0	13,800
42-37	CHESTNUT SLOPE	0.13	13,800	0	13,800
42-40	OFF MOUNTAIN BASE RD	0.24	21,200	0	21,200
42-41	CHESTNUT SLOPE	0.12	13,800	0	13,800
42-42	CHESTNUT SLOPE	4.10	21,100	0	21,100
42-45	LAKE UNCANOONUC	0.22	14,300	0	14,300
42-51	MOUNTAIN BASE RD	0.02	12,300	8,800	21,100
<b>GOFFSTOWN CONSERVATION TOTALS</b>		<b>321.60</b>	<b>\$2,394,400</b>	<b>\$8,800</b>	<b>\$2,403,200</b>
<b>GRAND TOTALS</b>		<b>1,677.82</b>	<b>\$26,625,300</b>	<b>\$38,049,700</b>	<b>\$64,675,000</b>

## COMMUNITY DEVELOPMENT 2022

*Staff Members of the Community Development Department include: Planning and Economic Development Director Jo Ann Duffy; Planning and Zoning Assistant Patty Gale; Code Enforcement: Building & Zoning Administrator Jack Shephard; Assessor Scott Bartlett; and Assessing & Building Secretary Jodi Morel. The Land Use Office also includes the Sewer Commission Secretary Lynne Pooler.*

This report comprises activities from the Planning and Zoning Office and the Building/Health Inspection Office, as well as information regarding assessed values of properties in town. The citizen boards, committees and council participants report separately. These groups include the Economic Development Council, the Planning Board, its Capital Improvements Program Committee, and the Zoning Board of Adjustment.

### PLANNING

In addition to the committees listed above, the Planning and Zoning Office also serves as staff to several other boards and committees, including the Conservation Commission, Highway Safety Committee, Technical Review Committee (TRC), Southern New Hampshire Planning Commission (SNHPC) Technical Advisory Committee and other project review committees through the Commission.

The Planning and Zoning Office continues to process applications for development. The table below shows the number of new Subdivisions, Site Plans and Conceptual Plan applications submitted for Planning Board review for the last ten years.

Type	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Subdivision	11	9	6	7	11	10	7	11	13	10
Site Plan	12	11	6	11	8	13	14	11	5	11
Conceptual	4	1	7	3	5	5	1	3	2	2
<b>Sub-Total</b>	<b>27</b>	<b>21</b>	<b>17</b>	<b>21</b>	<b>24</b>	<b>28</b>	<b>22</b>	<b>25</b>	<b>20</b>	<b>23</b>
Time Extensions	3	5	2	3	1	1	1	2	1	0
Conditional Use Permits	15	5	3	2	5	5	7	11	5	11
Site Plan Waivers	5	2	0	0	2	2	7	2	1	6
Relief from Outer 50' of 100' WSWC District			2	1	5	2	6	7	3	3
Scenic Road Tree Cut	-	-	-	-	1	-	2	0	0	1
Subdivision Revocation	-	-	-	-	-	1	1	0	0	0
<b>Totals</b>	<b>23</b>	<b>12</b>	<b>7</b>	<b>6</b>	<b>12</b>	<b>11</b>	<b>18</b>	<b>22</b>	<b>10</b>	<b>21</b>

In addition to the planning applications reviewed this year. Goffstown also welcomed several new businesses, as well as some new residential units into town.

Map 18, Lot 60-2, a 2,232 square foot building was approved for Starbucks. The site will include a drive-thru service. EverSource has applied for several applications during 2022 for replacement of utility structures and overhead lines throughout the Town. The Medical Building on Map 30, Lot 46-1, 89 South Mast Street, received approval for additional parking spaces, including improvements to the stormwater management system. A two-lot subdivision was approved for Map 14, Lot 11, 3 Heald Street & St. Anselm Drive. Another two-lot subdivision was approved for Map 38, Lot 117 for 21 Elm Street & Maple Avenue. The EverSource Energy Gregg's Falls Utility Substation received approval to replace the existing substation and build a new one. Three new lots were created on Tirrell Hill Road, Map 9, Lots 15, 16, & 18.

The Town welcomed the following new businesses:

Lottie-Pop's Family Boutique and Gift Shop located at 20-A Main Street and Sweet Love Bakery, 20 Main Street. Also joining the business community this year was 4:44 Candle Company. They can be found at 7 Elm Street. Cauldron Brewed Soaps Stones and Crystals is located at 32 Main Street. Celeste's Flower Shop is at 580 Mast Road, River Rose Tattoo Parlor is at 679 Mast Road, and FlexABLE Assisted Stretching is at 679 Mast Road. Please stop by and welcome them all to our community!

## ZONING

The Zoning Code Enforcement Officer enforces the provisions of the Zoning Ordinance, as well as specific approval conditions attached to actions taken by the Zoning Board of Adjustment (ZBA), Planning Board, and Historic District Commission. Investigations into possible zoning violations are largely complaint driven; although all violations observed are also investigated. Once notified of a violation, the majority of property owners take corrective action to bring their property into compliance. When compliance cannot be achieved, the Zoning Code Enforcement Officer works with the town's legal counsel to pursue legal action through the Hillsborough County Superior Court.

The Zoning Office serves as staff to the ZBA; assisting applicants, preparing the Board's monthly agenda, providing a review of NH Supreme Court decisions, and serving as a liaison between the public and the Board. The Zoning Office reviews building permit applications to ensure zoning compliance, reviews sign permit applications, and performs other such duties as may be assigned.

In addition to enforcement in 2022, the Planning and Zoning Office processed ZBA applications for 34 Variances and 12 Special Exceptions, 4 Appeals, 1 License & Certificate of Approval and also 2 reequest for a rehearing. Also in the year 2022, the Zoning Code Enforcement Officer was busy with issuing a few violation notices. The Planning and Zoning office issued 19 commercial and 16 special event sign permits.

**BUILDING DEPARTMENT**

Unit Type	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
1 & 2 Family	22	21	14	15	16	15	33	20	17	9
Multi-Family	48	0	0	0	0	85	0	0	25	28
Accessory Dwelling								2	1	3

Goffstown faces challenges of growth and additional pressures on our infrastructure due to increased development in our community, as well as neighboring communities.

Permit / Fee Source	2018		2019		2020		2021		2022	
	#	Value								
New 1 & 2 Family Units	15	\$5,629	33	\$19,256	20	\$9,779	17	\$10,068	9	\$11,563
Condo/Multi-Family Units	1	\$417	-	-	0	0	25	\$15,411	28	\$52,995
Accessory Dwelling					2	\$1,949	1	\$182	3	\$451
Miscellaneous Residential Permits	67	\$4,741	176	\$15,415	174	\$15,918	508	\$47,924	194	\$33,529
Pools			11	\$710	23	\$1,235	25	\$1,430	10	\$745
Demolition			12	\$590	12	\$650	7	\$425	12	\$1,169
New Commercial Permits	2	\$390	5	\$3,339	3	\$2,592	2	\$22,424	11	\$49,346
Miscellaneous Commercial Permits	13	\$1,928	8	\$900	6	\$648	42	\$13,289	11	\$8,875
Health Inspections	5	-	2	\$120	2	-	2	-	1	\$30
Junkyard Inspections	1	\$25	-	-	0	0	1	\$25	-	-
Mobile Home Park Inspections	2	\$200	-	-	2	\$200	2	\$200	2	\$200
Foster/Group/Day Care Inspection	6	\$300	7	\$270	16	\$340	6	\$220	7	\$210
Sign Permits	20	\$640	16	\$635	22	\$735	26	\$1,345	19	\$885
ZBA Applications	33	\$6,374	37	\$8,064	36	\$4,141	45	\$4,570	51	\$6,115
Planning Board Applications	28	\$22,901	28	\$23,179	47	\$18,819	30	\$14,935	44	\$15,349
Misc. Fees / Sales	-	\$351	56	\$356	9	\$220	63	\$1,122	31	\$196

The Building Department along with collection of Building Permit Fees, also collects Life Safety Permit Fees for the Fire Department. This year there was a total of 421 permits issued at a value of \$28,673.

Town engineering review costs are also reimbursed by the Applicant through fees. For larger projects, an escrow account is established, as shown in the table below:

<b>Engineering Reimbursement</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Fees	\$1,680	\$3,360	\$3,570	\$3,990	\$2,730	\$2,940	\$3,780	\$3,780
Initial Escrow	\$7,000	\$8,400	\$17,039	\$16,960	\$60,228	\$20,327	\$6,465	\$5,600
<b>TOTALS</b>	<b>\$8,680</b>	<b>\$11,760</b>	<b>\$20,609</b>	<b>\$20,950</b>	<b>\$62,958</b>	<b>\$23,267</b>	<b>\$10,245</b>	<b>\$9,380</b>

## HEALTH DEPARTMENT

The Health Officer performed several miscellaneous health inspections throughout the year. The COVID-19 virus and the Omicron variant continued to have an impact on public health in 2022. Businesses, schools, grocery stores, employment, etc. have all been impacted by these viruses. Goffstown will continue to issue guidance from the State Department of Health and the CDC on the Town's website and other media platforms. Residents are encouraged to check the Town's website for information on issues of concern or other health related matters affecting our community. We encourage all to promote a safe and healthy environment at home, work, or play.

## ASSESSING

In the early 2000's, new residential development added to Goffstown's tax base, creating a decline in the proportion of non-residential property to residential property. This trend reversed from 2008 to 2015 as residential property values decreased, new residential development stagnated, and commercial values remained relatively stable. Since 2016, all property values have been on the rise. The Town has experienced a slight decrease in the ratio of non-residential property in relation to all other property because of the increasing residential market.

	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Total Assessed Value	1,337	1,343	1,337	1,352	1,363	1,460
Non-Residential Assessed Value	178.9	180.7	187.6	191.5	195.5	211.6
Equalization Ratio	100%	101%	99%	95%	92%	94%
Equal Total Assess	1,337	1,330	1,345	1,428	1,482	1,553
Equal Non-Residential Assess	178.9	178.9	188.7	202.2	212.6	225.1
Non-Residential = Percentage of Total	13.40%	13.50%	14.00%	14.20%	14.30%	14.50%
	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Total Assessed Value	1,472	1,711	1,727	1,749	1,761	1,774
Non-Residential Assessed Value	217.1	248.8	255.4	262.88	263.4	259.8
Equalization Ratio	87%	98%	90%	85%	71%	63%
Equal Total Assess	1,692	1,746	1,919	2,058	2,480	2,816
Equal Non-Residential Assess	250	254	284	309.3	371.0	412.4
Non-Residential = Percentage of Total	14.70%	14.55%	14.79%	15.30%	14.96%	14.64%

**IMPACT FEES**

Impact Fee studies are generally reviewed and updated every five years. The Planning Board adopted updated methodology for the Transportation Impact Fees and the School Impact Fees in late 2011; however, the Board only adopted the new fees associated with the School Impact Fee methodology and kept the Transportation Impact Fees the same.

Impact Fees are assessed when a building permit is issued and are collected prior to the Certificate of Occupancy being issued. When projects that expand capacity are approved, they may become qualifying projects for impact fees, which might be needed to provide funding for future reimbursement. The following tables indicate fees collected, qualifying projects, fees disbursed, and year-end fund availability.

<b>PUBLIC SAFETY FACILITIES IMPACT FEES</b>				
[Initiated December 20, 2007]				
<b>Impact Fees as of:</b>	<b>Public Safety Facility Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/07		\$0		-
12/31/08		\$2,931.30		-
12/31/09		\$11,004.32		-
12/31/10		\$40,318.35		-
12/31/11		\$46,935.43		-
12/31/12		\$67,453.23		-
06/10/13	Design for Fire Station Improvement Program at Stations 17, 18, and 19.		\$18,350.00	9/30/13 \$18,350.00
12/31/13		\$94,498.91		-
12/31/14		\$107,682.82		-
12/31/15		\$118,922.21		-
	Emergency Operations Center/ Training Room at the Police Department		\$85,515.00	03/08/16 \$85,515
12/31/16		\$54,871.69		
	Fire Department Station 18 Construction Expenses; shed structure, siding, and signage at the Church Street Fire Station project.		\$14,750.00	06/29/17 \$14,750
12/31/17		\$42,934.06		-
12/31/18		\$64,452.53		-
	Police Station Renovation and Expansion of Communications Division work space.	\$116,585.85	\$70,125.48	12/31/19 \$70,125.48
12/31/19		\$46,460.37		-
12/31/20		\$68,639.67		-
12/31/21		\$78,252.66		-
	Radio Tower Expansion; structural analysis and outdoor storage cabinets	\$101,031.64	\$34,238.90	12/31/22 \$34,238.90
12/31/22		\$72,648.74		-

<b>RECREATION IMPACT FEES</b>				
[Initiated February 13, 2003]				
<b>Impact Fees as of:</b>	<b>Recreation Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/04		\$2,000.79		-
12/31/05		\$22,708.77		-
12/31/06		\$60,692.79		-
12/31/07		\$83,310.54		-
12/31/08		\$94,965.03		-
	Barnard Park Play-ground Expansion		\$14,363.52	11/25/09 \$14,363.52
12/31/09		\$103,560.56		-
	2009 Trail Bureau Grant Match		\$9,000	12/2010 \$9,000
12/31/10		\$116,011.88		-
	Design project for Barnard/Pare land		\$8,000	12/2011 \$8,000
12/31/11		\$117,883.46		-
	Rail Trail TE Grant Match		\$19,535.80	3/26/12 \$19,535.80
	Remainder of Rail Trail TE Grant Match		\$59,536.20	7/24/12 \$59,536.20
12/31/12		\$64,143.90		-
12/31/13		\$87,911.36		-
12/31/14		\$102,469.85		-
12/31/15		\$106,361.50		-
	Development of Bardnard/Pare Athletics Fields: athletic fields and parking area.		\$65,000.00	03/08/16 \$65,000.00
12/31/16		\$54,871.69		-
12/31/17		\$67,336.61		-
12/31/18		\$89,185.22		-
	Development of Sports Complex, as approved at Town Meeting 2019.		\$60,000.00	12/31/19 \$60,000.00
12/31/19		\$47,569.11		-
	Continued development of Sports Complex, as approved at Town Meeting 2020.		\$10,000.00	12/31/20 \$10,000.00
12/31/20		\$59,380.68		-
12/31/21		\$68,326.11		-
12/31/22		\$86,331.85		-

<b>TRANSPORTATION/ROAD IMPACT FEES</b>				
[Initiated March 13, 2001]				
<b>Impact Fees as of:</b>	<b>Road Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/04		\$26,842.84		-
12/31/05	2005 Road Reclamation		\$17,429.66	\$17,429.66
12/31/05		\$9,413.18		-
12/31/06		\$24,571.07		-
12/31/07		\$38,467.12		-
	Rosemont Drainage	\$47,604.99		
12/31/08			\$52,800.00	-
	Henry Bridge Road and Mountain Road Bridges		\$605,001.00	
	Snook Road Reclaim		\$160,779.26	
	Paige Hill Road Reclaim		\$138,300.00	
	Merrill Road Reclaim		\$132,442.20	
12/31/09		\$22,339.24		-
12/31/10		\$47,036.87		-
12/31/11		\$53,382.17		-
12/31/12		\$72,724.63		-
	CMAQ Grant Project – Elm/ High/ Main & Pleasant/Main St		\$62,448.00	12/10/13 \$62,448.00
12/31/13		\$44,048.21		-
12/31/14		\$54,771.17		-
	Transportation Enhancement Grant Project	\$8,965.68		11/23/15 \$55,000.00
12/31/16		\$18,771.92		-
12/31/17		\$27,631.72		-
12/31/18		\$43,074.82		-
12/31/19		\$57,002.88		-
	2020 Road Construction		\$10,000.00	12/31/20 \$10,000.00
12/31/20		\$63,170.52		-
	2021 Road Construction		\$10,000.00	12/31/21 \$10,000.00
12/31/21		\$51,269.61		-
	2022 Road Construction		\$10,000.00	12/31/22 \$10,000.00
12/31/22		\$72,105.84		

<b>SCHOOL IMPACT FEES</b>				
[Initiated March 13, 2001]				
<b>Impact Fees as of:</b>	<b>School Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/01		\$22,979.19		-
12/31/02		\$128,533.42		-
12/31/03		\$456,024.45		-
12/31/04		\$620,785.35		-
	Expand parking and fields at High School		\$186,390	
	Kindergarten: portion authorized by 2005 school meeting vote to come from impact fees.		\$436,769	
12/31/05		\$213,655.47		\$623,159
	Kindergarten: portion authorized by 2005 school meeting vote to come from new taxes.		\$256,202	
	Kindergarten: portion authorized by 2005 school meeting vote to come from unreserved fund balance.		\$400,000	
12/31/06		\$367,101.20		-
	Kindergarten: additional funding authorized by 2006 school meeting to come from impact fees.		\$306,510	
12/31/07		\$473,054.17		-
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from impact fees		\$216,000	
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from reserve fund		\$384,000	
12/31/08		\$151,197.20		\$376,000
12/31/09		\$263,014.09		-
	Architectural and Engineering Study of the School District's Elementary facilities – Authorized by 2010 vote to have \$215,000 come from impact fees		\$215,000	10/26/10 \$215,000
12/31/10		\$162,900.28		-
	Additional funds for Architectural and Engineering Study of the School District's Elementary facilities for Bartlett and Maple Avenue Schools		\$162,900	4/20/11 \$162,900
12/31/11		\$39,207.73		-
12/31/12		\$164,311.14		-
12/31/13		\$360,220.98		-

<b>SCHOOL IMPACT FEES CONTINUED</b>				
[Initiated March 13, 2001]				
<b>Impact Fees as of:</b>	<b>School Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/14		\$454,867.91		-
12/31/15	Bartlett Elementary School Portable Classrooms	\$248,307.43		\$291,100
12/31/16		\$334,855.34		-
02/27/17	Modular Classroom Installation at Elementary Schools		\$373,986.70	03/08/17 \$373,986.70
12/31/17		\$41,422.78		-
06/21/18	School District Returned Impact Fees not used on Modular Classroom Installation			10/02/2018 (\$43,689.45) Return
12/31/18		\$149,933.01		-
12/31/19		\$263,092.11		-
12/31/20		\$407,317.75		-
06/01/21	Reimbursement for Glen Lake Modular Addition project completed in fall 2020.	\$432,304.78	\$1,191,762.32* *Funded by three different sources	06/09/21 \$166,762.32
12/31/21		\$299,895.68		-
12/31/22		\$373,368.21		-

Respectfully submitted,

JoAnn Duffy  
Planning & Economic Development Director

## INFORMATION TECHNOLOGY REPORT

This Information Technology (IT) Team yearly report will highlight some of the accomplishments and challenges faced in 2022. It will also highlight the IT Team goals for this coming year.

### Accomplishments

Despite being short staffed for several months the IT Team was able to continue improving and strengthening the Town's Information Systems (IS) Infrastructure by completing several critical projects vital to Town Wide operations. The following are some of the projects completed in 2022:

- Firewall and VPN: Upgraded Firewall and VPN infrastructure to improve network security, reduce downtime, and enhance remote connections for mobile workers.
- Office 365: Deployed Office 365 SharePoint and OneDrive to multiple departments and users to enhance collaboration and document management.
- Domain Migration: Migrated Library's IS infrastructure into Town's IS infrastructure to enhance business continuity and consolidate infrastructure.
- New Offsite Office: Planned and implemented IS infrastructure for new Sewer Department office.
- Device Management: Implemented software tools to better manage mobile devices leading to a more mobile and secure experience.
- End User Support: Maintained high level of end user support for Town personnel to maintain productivity and satisfaction.

### Challenges

The IT Team faced multiple challenges throughout 2022 to include the following:

- Staffing: Early in the year we were impacted by a staffing loss, leading to project delays and slower trouble/issue resolution.
- Supply Chain: A major challenge that we have met regularly has been sourcing hardware for projects. We have experienced significant delays in the supply chain which has led to projects being delayed or canceled.
- Software and Hardware Costs: Software and hardware costs generally increase year after year, this past year we saw those increases rise significantly in comparison to previous years causing projects to slow or be delayed.

### Goals

In 2023 we are planning to achieve the following goals:

- Security: Focus on hardening network and physical infrastructure to ensure integrity and function of organizational IS infrastructure.
- End User Training: Plan to enhance our end user training to improve knowledge of software, hardware, and other IS infrastructure as an effort to reduce end user help requests.
- Policies: Continue to implement and maintain IS policies and procedures to enhance the Town's response to cyber security events.

The IT Team continues to maintain the full stack of the Town's IS infrastructure. This begins with the support of end users in use of various IS hardware (desktops, laptops, printers, phones, tablets) and software. The IT Team also continues supporting over 50 software applications that are used by the various Town Departments. This responsibility includes updating, troubleshooting, and training. The core of the Town's IS infrastructure are the two data centers that house the virtualized infrastructure and networking equipment that the IT Team manages and maintains internally. This management includes maintenance, backup and disaster recovery, resiliency and redundancy, and security.

Respectfully Submitted,

Brian Rae  
Information Systems Director

## GENERAL ASSISTANCE PROGRAM

JANUARY 1, 2022 THROUGH DECEMBER 31, 2022

RSA 165 requires Municipalities throughout the state to lend financial assistance and support to any person(s) who are unable to support themselves. Eligibility is based on guidelines established, reviewed, and adjusted by the Select Board, and any assistance granted is paid directly through a voucher system.

The Welfare Office facilitates payment arrangements with utility providers and interfaces with other agencies on behalf of residents. Referrals were made to Southern NH Services for fuel and electric assistance, and to other federal, state and local agencies, as applicable to each unique case. The largest need for general assistance continues in the categories of housing and utilities. Referrals for emergency housing are made to the local homeless outreach program, as needed, as Goffstown does not maintain a shelter of its own.

2022 saw a continued decrease in calls, inquiries, and applications for General Assistance. Due to the COVID-19 pandemic, additional state, federal, and private programs were expanded and made available to people in need. We continued to meet with clients at scheduled appointment times and by phone for initial inquiries.

Even though there were many COVID-19 related relief programs offered by both public and private agencies, we continued to hear from people who experienced financial difficulty for a variety of reasons, and were unsure about how to connect with the resources they needed at the state level. Unemployment and/or under-employment, an unskilled labor force, disabilities, and familial support failures continued to be the largest contributing factors in requests for assistance.

While pandemic related funding programs increased, general funding from state and federal agencies for on-going and pre-existing needs, continued to shrink, and stricter eligibility guidelines continued to cause longer decision timelines from those other programs. The need for temporary relief at the local level continues to be steady, while applicants await decisions from ongoing assistance programs at the state and federal levels. Housing and other utility expenses in our area continued to rise, and will continue to affect the number of applications received at the local level.

Recipient Assistance Statistical Data	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
# of Contacts*	74	287	125	215
# of Applications Requested	24	27	30	25
# of Applicants Eligible	11	4	2	0
Financial Assistance Granted	\$10,001	\$13,937	\$1,103.98	-

*\*In 2020, we switched to a new welfare software system which tracks the total points of contact by occurrence. The 2019 and prior figures related to the number of contacts were tracked by individual inquirer manually.*

The Town is grateful for the continued support of the local non-profit, church and civic organizations, which generously assist whenever possible. Their generosity helps to reduce the burden on the Taxpayers of Goffstown. The Town is committed to assisting those in need and directing them to programs that can not only help in the short term, but also get the people of our community back to a level of self-sustainability.

Respectfully submitted,

Danielle Basora, MBA, SHRM-SCP  
Assistant Town Administrator/Finance Director/Treasurer

## TOWN CLERK'S REPORT

Town Clerk staff organized and performed clerical support for four elections in addition to the usual 2022 Town Clerk Staff duties that collected approximately 3.5 million dollars in revenue. You may have visited our office during pre-election preparation and return from Election Day duties. These three election cycles warranted bringing in two additional sworn poll workers to assist with 1,000 absentee ballot requests received by mail and in-person. Folding tables were set-up and overflowed operations into the adjoining Tax Collector's office and customer counter to accommodate all required tasks. By NH statute, all absentee ballot requests must be logged into a State Election database to include the date the request is received, ballot issued and returned to the Clerk. Election follow-up requires any rejected absentee ballots to have their reason for rejection recorded.

The NH State Legislature enacts election laws. These mandatory rules are continually changing with each legislative session. The requirements for the September, NH State Primary and the November, NH State General Election changed to necessitate recording of undervotes and overvotes within each candidate contest. Undervotes are blanks or no vote for any candidate and an overvote is when more votes are marked for candidates than the contest allows. Implementing these changes required many staff hours of procedural planning and restructuring of documents used to count, tabulate and record voting results.

As a result, at the close of the polls, ballots placed outside the black ballot box, in the "secured pocket", must have each individual contest, totally reviewed, recorded and added to the machine tally by the evening count team. A floor plan was created to layout eight more counting tables, fifteen extra counters were recruited, new tracking forms were utilized and changed procedural instructions were reviewed with each count team. During the NH State Primary, the names of 593 write-in votes were hand-recorded as votes and 44 ballots required complete hand count and documenting for each contest. In comparison, during the NH State General Election 193 write-in votes were recorded as votes and 103 ballots were completely hand counted.

At each election, many interested citizens and candidates sit and observe the evening tally process anxiously awaiting an announcement of contest winners. Five voting tabulator sets of tallies are printed from machine counted ballots shortly after the 7:00 pm, when the polls close, and are recorded into an excel tally sheet. Hand counted ballots and listing of each write-in vote must be added to the preliminary machine tape results. The vote totals are compared to the Supervisors of the Checklist hand count total of all voters checking in on a voter checklist. A separate counting team counts each individual ballot sheet and records the number of ballots to be preserved and returned to the clerk's vault. The total number of ballot pieces are then compared to all other counts. Individual contest results including votes for candidates, blanks, overvotes and total write-in names are dual verified by the excel spreadsheet team to make sure that the combination of all numbers match.

I understand that in today's world of technology that many members of the public expect election results to be available shortly after the polls close. It is the responsibility of the Moderator and me to ensure that every cast ballot is counted and that the numbers are as accurate as possible before any results are shared with the public. Goffstown's results were not announced until the early hours of the next day. Preliminary election results posted to the Town website at 3am for the Sept. 13th Election and Nov 8th at 2am.

I am fortunate and thankful for the continuing assistance from Town officials, Administration, Town and School staff and the voting public to make election days run smoothly. We welcomed and trained 45 new poll workers. Deputy Town Clerk Karen LeClerc and I would not be able to continue to meet all NH Election requirements without the enthusiasm, support and participation of all. During 2022, the Town expended \$49,000 to conduct three elections. Thank you for placing your confidence in me to serve as your Goffstown Town Clerk. As always, my goal is to ensure that your interaction with our office is pleasant and efficient. I continue to welcome your input and ideas.

Respectfully submitted,

Cathy Ball,  
Town Clerk

## TOWN CLERK TRANSACTIONS

ACCOUNT	2018	2019	2020	2021	2022
Motor Vehicle Permits:	\$ 3,277,614	\$ 3,369,530	\$ 3,452,064	\$ 3,500,582	\$ 3,427,933
Boat Fees	8,601	8,821	4,847	8,141	9,737
Dog Licenses & Fees	15,847	16,224	16,834	16,576	16,466
Licenses, Permits & Misc. Fees	7,901	6,429	8,207	7,169	6,356
Vital Record Fees	7,337	7,700	7,208	7,719	8,139
<b>TOTALS:</b>	<b>\$ 3,317,300</b>	<b>\$ 3,408,704</b>	<b>\$ 3,489,160</b>	<b>\$ 3,540,187</b>	<b>\$ 3,468,631</b>

## VITAL STATISTICS 2022 BIRTHS

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME
DELANO, PIERCE MACK	01/12/2022	MANCHESTER, NH	DELANO, TYLER ERIC	DELANO, PAIGE LEIGH
MEMIC, ALEX HENRY	01/18/2022	CONCORD, NH	MEMIC, ALMIR	MEMIC, KATHERINE ELAINE
KROPA, ELI SOGAARD	01/20/2022	MANCHESTER, NH	KROPA, EVAN SOGAARD	KROPA, EMILY GRACE
LING, VERA MAGNOLIA	01/22/2022	MANCHESTER, NH	LING, CORY DUSTIN	LING, HEIDI NICOLE
GONZALEZ, MICAH CALEB	01/23/2022	MANCHESTER, NH	GONZALEZ, CARLOS ALEXIS	BALBI, MARLENNY
ZISIS, NIKOLAI DAVID	01/27/2022	MANCHESTER, NH	ZISIS, DAYLEN KEENEN	CARROLL, PAIGE BETHANY
STEVENS, DECLAN CHARLES	01/27/2022	MANCHESTER, NH	STEVENS, GREGORY JAMES	STEVENS, LAUREN MICHELLE
CONNOR, CHRISTOPHER MICHAEL	02/10/2022	MANCHESTER, NH	CONNOR, JOSHUA JAMES	CONNOR, HOLLY ANN
DEMELLIA, CHARLOTTE MARIE	02/17/2022	MANCHESTER, NH	DEMELLIA, JAMES MICHAEL	RADEFELD, JENNIFER ANNABELLE
LACOMBE, LINCOLN MICHAEL DAVID	03/15/2022	LEBANON, NH	LACOMBE, ADAM MICHAEL	FALKENSTEIN, ANGELA NICHOLE
FOX, TRENT MYLES	03/19/2022	MANCHESTER, NH	FOX, JAKE AUSTIN	FOX, KELLY LYNN
D'AGOSTINO, EVERETT NICHOLAS	03/21/2022	MANCHESTER, NH	D'AGOSTINO, NICHOLAS GREGORY	D'AGOSTINO, EMILY ANNE THERESE
GRAHAM, JULIETTE NICOLE	03/26/2022	MANCHESTER, NH	GRAHAM, OWEN ROBERT	GRAHAM, KELSEY ANN
KING, LUKAS MARTIN	04/01/2022	MANCHESTER, NH	KING, DANIEL HARRISON	KING, BRITTA LYNN
MARTINEZ-GIORI, GIANNA	04/05/2022	MANCHESTER, NH	GIORI, RYAN MICHAEL	MARTINEZ, SARAH
SMITH, CHARLES JAMES	04/06/2022	MANCHESTER, NH	SMITH, CHRISTOPHER JAMES	SMITH, DANIELLE MARIE
MARINO, MARCO ANDRE	04/11/2022	MANCHESTER, NH	MARINO, WILLIAM DANIEL	MARINO, KAYLA MAE
DAHLBERG, LUCAS MATTHEW	04/18/2022	MANCHESTER, NH	DAHLBERG, SAMUEL JAMES	DAHLBERG, STEPHANIE ENID
MUELLER, EMILIA JENNIFER	04/18/2022	MANCHESTER, NH	MUELLER, NICHOLAS GERALD	MUELLER, BRIANNA ROSE

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME
FORRINGER, MCKENNA LYNN	05/14/2022	NASHUA, NH	FORRINGER, NATHAN JAMES	FORRINGER, SAMANTHA MARIE
SNOW, HENRY MITCHELL	05/21/2022	MANCHESTER, NH	SNOW, THOMAS MICHAEL	LAMBERT, MEGAN JANE
ROBINSON, ZOEY ANN	05/23/2022	EXETER, NH	ROBINSON, JASON GRANT	ROBINSON, LAURA BETH
POWERS, KATE ELIZABETH	06/07/2022	MANCHESTER, NH	POWERS JR, DALE LLOYD	POWERS, KARA MARIE
NATOLA, CHLOE ANNE	06/10/2022	MANCHESTER, NH	NATOLA, NATHAN ANDREW	NATOLA, SUZANA CARLA
DUKELOW, CHARLEY MAEVE	06/13/2022	MILFORD, NH	DUKELOW, BRIAN CHARLES	DUKELOW, NELLIA MARGARET
LANG, JOSIE JACQUELYN	06/18/2022	NASHUA, NH	LANG, JUSTIN DYLAN	LANG, CARA ANN
LYMAN, WESLEY ANTHONY	06/18/2022	MANCHESTER, NH	LYMAN, CHRISTOPHER MICHEAL	LYMAN, JACKIE MARIE
GOLDMAN, ADALYN MARIE	06/28/2022	CONCORD, NH	GOLDMAN, BRETT PETER	GOLDMAN, ALLYSON MARGARET
WOODARD, NORA ELIZABETH	07/05/2022	MANCHESTER, NH	WOODARD, JOSHUA DAVID	WOODARD, MELISSA ST ONGE
MACINNIS, ALINE DIANE	07/06/2022	MANCHESTER, NH	MACINNIS JR, DANIEL ALLEN	MACINNIS, AMANDA ALINE
OLENIO, WYATT DAVID JAMES	07/11/2022	CONCORD, NH	OLENIO, ZACHARY SCOTT	BEATS, EMILIE KRISTAN
BOON, COLT CONNOR	07/19/2022	MANCHESTER, NH	BOON, JESSE CONNOR	BOON, ARIANA LINDSEY
LYONS, MAGNOLIA LOUISE	07/21/2022	MANCHESTER, NH	LYONS, ZACKARY FRANCIS	LEHOULLIER, ALANA DOROTHY
TOMPKINS, BROOKE TOOHEY	07/29/2022	MANCHESTER, NH	TOMPKINS, MICHAEL LEWIS	TOMPKINS, MAUREEN MAWSON
LEIGHTON, JAXSON OWEN	08/08/2022	MANCHESTER, NH	LEIGHTON, JOSHUA ERNEST	ROYER, KAITLYN RAYE
VAZQUEZ, NATASHA SKY	08/11/2022	MANCHESTER, NH	VAZQUEZ, JOSUE	ORTIZ VARGAS, HANNY TATIANA
PIZZI, CALVIN WILLIAM	08/20/2022	MANCHESTER, NH	PIZZI, MATTHEW JOSEPH	PIZZI, SARAH OHRINGER
BENFIELD, KIRA HELEN	08/28/2022	MANCHESTER, NH	BENFIELD, SCOTT JOSEPH	BENFIELD, KAYLIN RETA
WATSON, WESLEY JAMES	08/30/2022	CONCORD, NH	WATSON, ARTHUR FRANK	WATSON, ALEXANDRA LYNN

## 2022 BIRTHS CONTINUED

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME
MILOS, TYLER MORGAN	09/08/2022	CONCORD, NH	MILOS, JONATHAN LANE	MILOS, MORGAN SARA
EDDINGS, LANDON CARTER	09/23/2022	MANCHESTER, NH	EDDINGS, COREY ADAM	EDDINGS, JODI ANN
LUBRANO, LEAH CLAIRE	09/26/2022	MANCHESTER, NH	LUBRANO, TIMOTHY FRANCIS	LUBRANO, REBECCA HELEN
MCGEEHAN, CASEY JOSEPH	10/09/2022	CONCORD, NH	MCGEEHAN, JAMES THOMAS	MCGEEHAN, DEBRA ANN
NUNEZ, MELINA ELIANA	10/16/2022	MANCHESTER, NH	NUNEZ BAEZ, CELSO NAZARIO	NUNEZ, AMRA
REDDINGTON, MOLLY RITA	10/28/2022	MANCHESTER, NH	REDDINGTON, WILLIAM PATRICK	REDDINGTON, COLLEEN CARROLL
NORMAND BERONEY, IVERIN MASON	11/02/2022	MANCHESTER, NH	BERONEY, KYLE MATTHEW	NORMAND, AUTUMN CHRISTINE
BREA VEGA, JANETTZY SELENA	11/02/2022	NASHUA, NH	BREA, ARIEL	VEGA ORTIZ, JULIA MARIA
BROWN, BRAXTON PATRICK	11/08/2022	MANCHESTER, NH	BROWN, JACOB CODY	ROY, KRISTEN NICOLE
RUSSO, DANNIE JOHN	11/20/2022	MANCHESTER, NH	RUSSO , JOSEPH JOHN	RUSSO , COURTNEY RYAN
FORTIN, THEODORE OLIVER	11/27/2022	MANCHESTER, NH	FORTIN, KYLE PAUL	FORTIN, AMANDA JANE
LITTLEFIELD, NOVA HAZEL	12/02/2022	LEBANON, NH	LITTLEFIELD, JEFFREY STEVEN	MOODY, KATELIN BROKENSHERE
BOWEN, ARIA ANNE	12/19/2022	CONCORD, NH	BOWEN, JACOB DAVID	BOWEN, CHRISTINE GAIL
DAWSON, ADARA EMERALD	12/26/2022	MANCHESTER, NH	SCHMERTZLER, DYLAN JOHNSON	DAWSON, SIERRA SKY
<b>Total Number of Records: 53</b>				

## 2022 MARRIAGES

PERSON A's NAME and RESIDENCE	PERSON B's NAME and RESIDENCE	TOWN of ISSUANCE	PLACE of MARRIAGE	DATE of MARRIAGE
LAMARRE, JORDAN C HENNIKER, NH	PAQUETTE, ALYSSA J GOFFSTOWN, NH	GOFFSTOWN	HAMPSTEAD	01/02/2022
BERNIER II, RICKEY L GOFFSTOWN, NH	STEVENS, DAWN-RENAE A GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	01/05/2022
PETERSON, ERIC J GOFFSTOWN, NH	PRATTE, MICHELLE N GOFFSTOWN, NH	CONCORD	NEW CASTLE	01/29/2022
BEAUDOIN, ROGER P GOFFSTOWN, NH	ADAMS, MAUREEN F ALSTEAD, NH	ALSTEAD	ALSTEAD	02/05/2022
MCDONALD, JEFFREY A GOFFSTOWN, NH	WHEELER, SHERYL W GOFFSTOWN, NH	GOFFSTOWN	JACKSON	02/22/2022
LOUGHRAN, PATRICK GOFFSTOWN, NH	LUMINO, MARCY J GOFFSTOWN, NH	GOFFSTOWN	BEDFORD	02/22/2022
JANAS, ZACHARY M GOFFSTOWN, NH	FRECHETTE, DIEDRE GOFFSTOWN, NH	GOFFSTOWN	MANCHESTER	03/04/2022
GRAHAM, AARON M GOFFSTOWN, NH	LICHTENWALNER, ERICA A GOFFSTOWN, NH	GOFFSTOWN	WINDHAM	03/18/2022
CAMPOS, MAGDIEL GOFFSTOWN, NH	KARAM, MORIAH A WEARE, NH	GOFFSTOWN	WEARE	04/02/2022
MORIN, DANIEL J GOFFSTOWN, NH	NEAL, MEREDITH B GOFFSTOWN, NH	GOFFSTOWN	AMHERST	04/10/2022
CHANDLER, CHRISTOPHER GOFFSTOWN, NH	EMERY, ASHLEY D GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	04/11/2022
HEBERT, ALICE C GOFFSTOWN, NH	HEBERT, RAINE N MANCHESTER, NH	GOFFSTOWN	MANCHESTER	04/16/2022
KAPLAN, MATTHEW P GOFFSTOWN, NH	JEPSEN, REBECCA D GOFFSTOWN, NH	GOFFSTOWN	NORTH CONWAY	04/30/2022
TURGEON SR, DENNIS K GOFFSTOWN, NH	DEBENEDICTIS, MARIAELENA GOFFSTOWN, NH	GOFFSTOWN	WEARE	05/21/2022
WHITNEY, JUSTIN M GOFFSTOWN, NH	GIFFORD, EMILY K NEWARK, NY	GOFFSTOWN	NORTH CONWAY	05/21/2022
SAVINELLI, EILEEN B GOFFSTOWN, NH	BAILEY, MICHAEL J MANCHESTER, NH	BEDFORD	MONT VERNON	05/28/2022
WADE, DENNIS L MANCHESTER, NH	CHRISTIANSSEN, PAMELA B GOFFSTOWN, NH	GOFFSTOWN	MANCHESTER	06/03/2022
NAULT, MATTHEW R MANCHESTER, NH	CONLEY, SARAH C GOFFSTOWN, NH	GOFFSTOWN	FRANCONIA	06/09/2022
SHERWOOD, DUSTIN V GOFFSTOWN, NH	NIQUETTE, TRACY R GOFFSTOWN, NH	GOFFSTOWN	NOTTINGHAM	06/11/2022

<b>PERSON A's NAME and RESIDENCE</b>	<b>PERSON B's NAME and RESIDENCE</b>	<b>TOWN of ISSUANCE</b>	<b>PLACE of MARRIAGE</b>	<b>DATE of MARRIAGE</b>
AUBIN, SAMUEL A GOFFSTOWN, NH	HARRINGTON, BIANCA B GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	06/14/2022
DECOTIS, JOSHUA K GOFFSTOWN, NH	VANPATTEN, ALYSSA L GOFFSTOWN, NH	GOFFSTOWN	NORTH CONWAY	06/26/2022
POULIN, STEVE R GOFFSTOWN, NH	GILBERT, TAMMY L GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	07/03/2022
PENTO, SEAN M GOFFSTOWN, NH	NAYLOR, JAMIE A GOFFSTOWN, NH	CONCORD	HOOKSETT	07/30/2022
ROUTHIER, IAN J GOFFSTOWN, NH	PUGH, LEANNE S DEDHAM, MA	GOFFSTOWN	GOFFSTOWN	08/27/2022
WILLARD, CRAIG A GOFFSTOWN, NH	SARGENT, PENNY L GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	09/03/2022
LEIBRANDT, SEAN P GOFFSTOWN, NH	LUPPI, DANA M GOFFSTOWN, NH	GOFFSTOWN	LISBON	09/03/2022
NOYALIS, JOSEPH A GOFFSTOWN, NH	WILLIAMS, MOLLY A GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	09/03/2022
REAGAN, RYAN M MERRIMACK, NH	REXFORD, JASMIN M GOFFSTOWN, NH	GOFFSTOWN	LOUDON	09/04/2022
ABELLI, MICHAEL W GOFFSTOWN, NH	DONOVAN, STEPHANIE A GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	09/10/2022
CHANNELL, DANIEL D GOFFSTOWN, NH	DUSTIN, LINDSAY H GOFFSTOWN, NH	GOFFSTOWN	TAMWORTH	09/10/2022
DEROUIN, STEVEN J GOFFSTOWN, NH	COUTURE, NICOLE K GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	09/10/2022
LOMBARDI, ALYSSA L GOFFSTOWN, NH	RUGGIERO, TYLER S GOFFSTOWN, NH	NEW BOSTON	HENNIKER	09/16/2022
LEVESQUE, JORDAN W GOFFSTOWN, NH	LORANGER, ALISON J GOFFSTOWN, NH	GOFFSTOWN	MEREDITH	09/18/2022
DUPUIS, JORDAN M GOFFSTOWN, NH	NOONAN, ALYSSA N GOFFSTOWN, NH	GOFFSTOWN	SANDOWN	09/29/2022
MCCARTY, TIFFANY A GOFFSTOWN, NH	OLIVER, LORI A GOFFSTOWN, NH	GOFFSTOWN	NORTH CONWAY	10/01/2022
MAILLOUX JR, TIMOTHY A GOFFSTOWN, NH	WOOD, RACHEL M ALTON, NH	ALTON	ALTON BAY	10/01/2022
EASTMAN, JONANDREW T GOFFSTOWN, NH	SIMONS, MARYKATE E GOFFSTOWN, NH	GOFFSTOWN	MANCHESTER	10/01/2022
IFTODE, CRISTIAN D GOFFSTOWN, NH	MALONEY, AMANDA J GOFFSTOWN, NH	GOFFSTOWN	PLYMOUTH	10/06/2022
MCKINNON, PATRICK M GOFFSTOWN, NH	WALL, LINDSAY A GOFFSTOWN, NH	GOFFSTOWN	HAMPSTEAD	10/07/2022
SEAVEY, THERESA P CANDIA, NH	DUSSEAULT, MICHAEL P GOFFSTOWN, NH	CANDIA	MANCHESTER	10/08/2022

<b>PERSON A's NAME and RESIDENCE</b>	<b>PERSON B's NAME and RESIDENCE</b>	<b>TOWN of ISSUANCE</b>	<b>PLACE of MARRIAGE</b>	<b>DATE of MARRIAGE</b>
MULLEN, PATRICK J GOFFSTOWN, NH	DORNHECKER, VIANNA T GOFFSTOWN, NH	GOFFSTOWN	HART'S LOCATION	10/10/2022
WALLACE, TAYLOR S GOFFSTOWN, NH	POMERLEAU, MICHELLE D GOFFSTOWN, NH	GOFFSTOWN	BEDFORD	10/15/2022
LABOSSIERE, SETH M GOFFSTOWN, NH	DALZELL, JESSYCA F GOFFSTOWN, NH	GOFFSTOWN	AMHERST	10/21/2022
CARRIER, ANDREW S GOFFSTOWN, NH	WILLIAMS, SAMANTHA M GOFFSTOWN, NH	GOFFSTOWN	RUMNEY	10/22/2022
BARNES, MURRAY A GOFFSTOWN, NH	ALACK, JESSICA M GOFFSTOWN, NH	GOFFSTOWN	HAMPSTEAD	10/27/2022
SHEPARD, JONATHAN S GOFFSTOWN, NH	DISKIN, STEFANIE L GOFFSTOWN, NH	GOFFSTOWN	HAMPSTEAD	11/04/2022
KENNEY, PATRICK R GOFFSTOWN, NH	RECORD, COURTNEY L GOFFSTOWN, NH	GOFFSTOWN	PLYMOUTH	12/10/2022
FERNANDES JR, STEVEN R GOFFSTOWN, NH	PELLERIN, TIANNA J GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	12/17/2022
GALE, ERROL C GOFFSTOWN, NH	CARNEY, TRACY L GOFFSTOWN, NH	GOFFSTOWN	JACKSON	12/22/2022
<b>Total Number of Records: 49</b>				

## 2022 DEATHS

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION
BARR JR, MICHAEL PATRICK	01/01/2022	GOFFSTOWN	BARR SR, MICHAEL	MOORE, KIMBERLY
BOUFFORD, BRUCE WILLIAM	01/04/2022	CONCORD	BOUFFORD, FLOYD	PARKHURST, HELEN
MCCALL, MARY AGNES	01/04/2022	GOFFSTOWN	COUGHLAN, THOMAS	KINSELLA, EILY
LANG, JOAN	01/05/2022	GOFFSTOWN	MILES, ARTHUR	WELDMAN, DELIA
POULIN, JEAN MARCEL	01/08/2022	GOFFSTOWN	POULIN, AUGUSTIN	BOUCHER, ADRIENNE
BOYD, RITA THERESA	01/08/2022	GOFFSTOWN	BLANCHET, JOSEPH	GENEST, REGINA
GILLIGAN, SUSAN JEAN	01/13/2022	GOFFSTOWN	SNELSON, EDWARD	ERNST, EFFIE
GAGNON, RICHARD LEO	01/16/2022	MANCHESTER	GAGNON, PAUL	HEBERT, IRENE
MARTIN, RITA P	01/17/2022	GOFFSTOWN	DANEAU, ARSENE	BELIVEAU, JEANNETTE
LABRECQUE, THERESA L	01/17/2022	GOFFSTOWN	GOUDREAU, NAPOLEAN	ZINIS, JENNIE
DESROCHERS, BERTRAND A	01/17/2022	GOFFSTOWN	DESROCHERS, ROMEO	MARTEL, YVONNE
ROY, JOAN MARY	01/17/2022	GOFFSTOWN	PARADIS, AIME	DESCHUITENEER, MARY
MICHAUD, GERMAINE JEANNE	01/18/2022	GOFFSTOWN	LEBOURDAIS, GEORGE	LABBE, LUMINA
ROY, DENNIS J	01/18/2022	GOFFSTOWN	ROY, AURELE	CLARK, VERDIE
WEBER, JOHN JACOB	01/19/2022	GOFFSTOWN	WEBER, GEORGE	TERWILLIGER, ELIZABETH
FLANAGAN, GAIL EVELYN	01/19/2022	GOFFSTOWN	HENDERSON, WILLIAM	KEYSER, HELEN
HANABERGH, COLLEEN GRACE	01/20/2022	LEBANON	PERRY, RICK	MCKEOWN, CAROL
POULIN, MARIE ELISE	01/23/2022	MANCHESTER	GRONDIN, LEOPOLD	CARRETTE, MARIE
MACDOWELL, GLORIA PAULINE	01/26/2022	MANCHESTER	GAGNON, GEORGE	BOURQUE, THERESA
HUNTER, EDNA C	02/01/2022	GOFFSTOWN	KROCKER, JOSEPH	SIMON, ALICE
BADOLATI, JANE	02/02/2022	MANCHESTER	LAFOND, MARCEL	MENDZELA, LENA
LANCE, ARLENE ZULA	02/03/2022	GOFFSTOWN	MCDANIEL, WILLIS	LAWHORN, MYRTIS
COLLINS, NATHAN	02/04/2022	GOFFSTOWN	COLLINS, DAVID	RIDEOUT, DOROTHY
MARTIN, MICHAEL ANTHONY	02/06/2022	MANCHESTER	MARTIN, ROLAND	MORRISON, ROWENA
BLANCHARD, BETTY ANN	02/08/2022	GOFFSTOWN	BUXTON, CHARLES	FISH, EVELYN
ANDREWSKI JR, STANLEY JOSEPH	02/13/2022	GOFFSTOWN	ANDREWSKI, STANLEY	HESS, JUNE
PLANTE, FERNAND P	02/14/2022	GOFFSTOWN	PLANTE, HENRI	DESINDES, YVOMNE
KELLEY, GRACE EDNA	02/20/2022	MANCHESTER	HOARE, JOHN	ROWE, EVA
KACH, CHARLENE ANN	03/02/2022	LEBANON	PASCOAL, ROBERT	TABOT, PAULINE
BLANCHARD, ISABELL NINA	03/04/2022	GOFFSTOWN	INGALLS, CARL	DYER, MABEL

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION
BOYER, KENNETH ROBERT	03/05/2022	GOFFSTOWN	BOYER SR, JOSEPH	GAGNON, JANET
SIMONTON, AARON TIMOTHY	03/09/2022	GOFFSTOWN	SIMONTON, RICHARD	DIMARIA, CATHY
PARENT, PRISCILLA B	03/11/2022	GOFFSTOWN	PEPIN, JULIAN	GABERT, ROSE
BOURNIVAL, MARGARET	03/16/2022	CONCORD	LAGACE, JULIEN	GUILBEAULT, ELIZABETH
DRISCOLL, TERRY LEE	03/16/2022	GOFFSTOWN	DRISCOLL, MARTIN	FOSS, SHEILA
COLLINS, JOSEPH	03/22/2022	GOFFSTOWN	COLLINS, JOSEPH	FRIEL, GERTRUDE
POWDEN, CHRISTOPHER A	03/24/2022	MANCHESTER	POWDEN, CHARLES	GALLE, DORIS
NADEAU, PEGGY MARIE	03/25/2022	MANCHESTER	MORSE, WILLIAM	PARIS, CHARLOTTE
FLANNERY WAYNE, LAURI ANN	03/28/2022	MANCHESTER	FLANNERY, JOHN	THIBODEAU, FRANCES
HILL, HAROLD CHANNING	03/30/2022	MANCHESTER	HILL, HAROLD	HOAGE, STELLA
EMERTON, ELAINE C	04/01/2022	MANCHESTER	COLBY, ADDISON	MORTON, ELSIE
BLONDEAU SR, RAYMOND G	04/03/2022	GOFFSTOWN	BLONDEAU, AIME	BEAUDOIN, AURORE
PLAMONDON, PAULINE	04/09/2022	MANCHESTER	DELISLE, ALFRED	PROVENCHER, REINA
THERRIEN, FRANCOISE M	04/10/2022	GOFFSTOWN	LAROCHELLE, WILFRID	ROY, PHILOMENE
LANG, NORMA M	04/12/2022	MANCHESTER	FREESE, ALBERT	BENNETT, GLADYS
KELSEY JR, ROBERT F	04/16/2022	MANCHESTER	KELSEY SR, ROBERT	RADCLIFFE, RUTH
ALLISON, NANCY MILLER	04/17/2022	GOFFSTOWN	MILLER, ROBERT	GRIPPEN, BESSIE
AYER, JOAN F	04/18/2022	BEDFORD	PERRY, ARTHUR	STEEVES, VIOLA
ROBINSON, DONNA M	04/23/2022	MANCHESTER	JEAN, MARTIN	CALLAHAN, HELEN
VAILLANCOURT, SANDRA MAE	04/26/2022	MANCHESTER	COLEMAN, STEPHEN	KELSEY, PAULINE
LARUE JR, RAYMOND WAYNE	04/27/2022	MANCHESTER	LARUE SR, RAYMOND	BLACK, LUCILLE
COLLETTE, ANITA ROSE	04/27/2022	GOFFSTOWN	FONTAINE, ANDREW	BARTON, ADA
RENO, PAUL EVERETT	04/27/2022	CONCORD	RENO, WILLIAM	PELLETIER, DORIS
O'CONNOR, RITA E	05/02/2022	MANCHESTER	LANE, THOMAS	LYNCH, NELLIE
CHAMPAGNE, BETTY LOU	05/07/2022	GOFFSTOWN	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
HALLIDAY, ROBERT GERARD	05/11/2022	GOFFSTOWN	HALLIDAY, JOHN	DUFFLEY, MARION
WILLIAMS, ELLEN MARIE	05/13/2022	MERRIMACK	OPIE, FREDRICK	DART, NANCY
FILLEUL, JOHN RALPH	05/14/2022	CONCORD	FILLEUL, GEORGE	HORWOOD, ETHEL
TRACY-SCANNELL, ELLEN ELIZABETH	05/19/2022	MANCHESTER	TRACY, CHARLES	YORK, SARA
LAMBERT, ROGER E	05/22/2022	MANCHESTER	LAMBERT, ROBERT	SOUCY, LORRAINE
DEROCHEMONT, ORVILLE DAVID	05/24/2022	MANCHESTER	DEROCHEMONT, ORVILLE	LANGLEY, ALTA MAE
BEADLE, ELLEN MAE	05/25/2022	MERRIMACK	SMITH, GORDON	TOSCANO, THERESA
NICHOLAIDES, MICHAEL	05/26/2022	GOFFSTOWN	NICHOLAIDES, NICHOLAS	KEEFE, PAULINE

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION
LOVEREN, JOHN FRANK	05/27/2022	MANCHESTER	LOVEREN, JOHN	HOPKINSON, ELIZABETH
LAMBERT, MICHAEL ALFRED	05/27/2022	CONCORD	LAMBERT, JEAN PAUL	MITCHELL, BEATRICE
SITES JR, RANDOLPH DOUGLAS	06/02/2022	GOFFSTOWN	SITES SR, RANDOLPH	CROWDER, SALLIE
BARNARD, KILTON G	06/02/2022	MANCHESTER	BARNARD, ERNEST	FALTIN, FLORENCE
GRENERT, IRIS E	06/03/2022	GOFFSTOWN	MATHEWS, CHARLES	MARTIN, HAZEL
BOURQUE, ALBERT DONALD	06/13/2022	GOFFSTOWN	BOURQUE, ALBERT	BIRON, ANTOINETTE
HAZELBAKER, CHESTER T	06/13/2022	MANCHESTER	HAZELBAKER, RALPH	WOMACK, PEARL
DEMERS, PAUL RAYMOND	06/16/2022	GOFFSTOWN	DEMERS, ARTHUR	DUVAL, CONSTANCE
KERIAZES, EUGENIA MOULIS	06/25/2022	MANCHESTER	MOULIS, SPIROS	METRONATSI, KATHERINE
DALBEC, PAUL R	06/26/2022	GOFFSTOWN	DALBEC, RONALD	HOULE, ELIZABETH
MULARSKI, CHRISTOPHER	06/26/2022	MANCHESTER	MULARSKI, HENRY	KETCHESON, RITA
MOORE, JOAN BERNICE	06/27/2022	GOFFSTOWN	HEMEON, JOHN	CLEARY, RITA
WUNSCHER, DAVID H	06/29/2022	GOFFSTOWN	WUNSCHER, KENNETH	SHAWCROSS, RUTH
GOLDTHWAITE, PAMELA ANN	06/29/2022	CONCORD	GOLDTHWAITE, WILLIAM	BOCHSTAHLER, IMOGEN
PARNELL, CARMEN C	07/01/2022	GOFFSTOWN	DOLBEC, RAYMOND	COUILLARD, EMILLIENNE
BILLINGS, DONALD	07/02/2022	MANCHESTER	BILLINGS, EVERETT	BILLINGS, CLARA
RUSSELL, EDWARD HAROLD	07/03/2022	MANCHESTER	RUSSELL SR, ROBERT	GRANT, ETHELYN
WRIGHT, VICKI LYNN	07/03/2022	MANCHESTER	RICHARDSON, RODNEY	BILODEAU, FLORENCE
BABEL JR, EDWIN FRED	07/06/2022	GOFFSTOWN	BABEL, EDWIN	BROOKS, ETHEL
BRYANT, ROBERT HANSON	07/06/2022	MANCHESTER	BRYANT, WALKER	CARVER, LILLIAN
DRAPER III, EARL WILLIAM	07/08/2022	GOFFSTOWN	DRAPER II, EARL	DAMON, THELMA
SITES, MARY ELIZABETH	07/10/2022	GOFFSTOWN	VANEK, WILLIAM	UNKNOWN, MARY
DE LA CRUZ, MARIA	07/12/2022	MANCHESTER	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
BOUFFARD, MADELEINE JANINE	07/12/2022	GOFFSTOWN	GARAND, ODILON	BILODEAU, YVONNE
KEATING, DOROTHY	07/12/2022	GOFFSTOWN	BROWN, PETER	UNKNOWN, ROSE
CHAPMAN, DEAN	07/19/2022	MANCHESTER	CHAPMAN, KENNETH	CARSON, JEANNE
BONETZKY, KATHLEEN MARIE	07/28/2022	GOFFSTOWN	FISCHER, PETER	JACKSON, PAULINE
EMOND, LEONARD DAVID	08/02/2022	GOFFSTOWN	EMOND, DAVID	BOULAY, ALBINA
CHARTRAIN, THERESA CARMEN	08/06/2022	GOFFSTOWN	PETRIN, EUCLIDE	BOURQUE, IRENE
RHODES SR, KENNETH B	08/09/2022	GOFFSTOWN	RHODES, OLIN	BRIGHAM, SARAH
CAPOZZO, LYNDA	08/13/2022	GOFFSTOWN	CAPOZZO, ANTHONY	RUGGIA, SYLVIA
DESJARDINS, MADELINE MARIE	08/14/2022	GOFFSTOWN	MARTINEAU, ARTHUR	MALO, ALBERTINE

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION
RUSH, SYLVIA MAY	08/14/2022	MANCHESTER	SERPA, JOSEPH	ALVES, ROSE
FREDETTE, PAULINE D	08/19/2022	GOFFSTOWN	LABBE, AGENOR	PERRON, ROSINA
WAJENBERG, ARNOLD SHERMAN	08/27/2022	GOFFSTOWN	WAJENBERG, HENRY	JOHNSON, HAZEL
REED, JAMES ALVIN	08/28/2022	GOFFSTOWN	REED, JAMES	DUCEY, EVADELL
DOWD, JOHN KEVIN	09/01/2022	CONCORD	DOWD, ARTHUR	UNKNOWN, SADIE
VENTURA, AUGUSTUS JOSEPH	09/10/2022	MANCHESTER	VENTURA, AUGUSTUS	GIANCOLA, BESSIE
WAJENBERG, JOYCE E	09/14/2022	GOFFSTOWN	DUNHAM, MALCOM	HELLER, EVA
DAVIS, BROOKE	09/18/2022	GOFFSTOWN	HOPKINS, DENNIS	LAMONTAGNE, NANCY
PARAS, ARTEMIS S	09/22/2022	MANCHESTER	SPANOS, ANASTASIOS	KITSI, XANTHIPPE
YERGEAU, KELLEY A	09/25/2022	MANCHESTER	HURLEY JR, CHARLES	LACEY, DONNA
CUNNINGHAM, JOANNE G	10/07/2022	MERRIMACK	GAGNON, LEO	PROVOST, MONIQUE
PASCHALIDES, GEORGE N	10/07/2022	GOFFSTOWN	PASCHALIDES, NICHOLAS	KAMBOSOULIS, MARGARET
PARO, THERESE	10/10/2022	GOFFSTOWN	MORRISSETTE, CLEOPHAS	BILODEAU, MARIE
TALBOT, JOSEPH C	10/16/2022	GOFFSTOWN	TALBOT, CONRAD	MARSHALL, GLENDA
SUTHERLAND, JAMES GEORGE	10/21/2022	GOFFSTOWN	SUTHERLAND, DONALD	HIDDEN, ELIZABETH
DELORME SR, THOMAS EUGENE	10/22/2022	MANCHESTER	DELORME, EUGENE	COCHRAN, HELEN
MCGUINNESS JR, WILLIAM HENRY	10/24/2022	GOFFSTOWN	MCGUINNESS SR, WILLIAM	LAPLANTE, MARIE
POULIN, TAMMY LYNN	10/26/2022	GOFFSTOWN	GILBERT, FRANK	PITCHER, LINDA
MORGAN, BETTY R	10/28/2022	GOFFSTOWN	FULTON, JAMES	WILLIAMS, SUSAN
GOSELIN, RACHEL M	10/29/2022	MANCHESTER	ROCHEFORT, EMILE	PLASSE, THERESA
MAILHIOT, DORIS IRENE	10/30/2022	GOFFSTOWN	BOURQUE, ALBERT	BIRON, ANTOINETTE
SIPE, NORINE E	11/02/2022	CONCORD	EDWARDS, ELLERTON	MAXWELL, SUSIE
PERKINS, LORRAINE ANITE	11/05/2022	GOFFSTOWN	PERKINS, ALFRED	BONNIN, BLANCHE
POMEROY, DONALD HAZEN	11/07/2022	GOFFSTOWN	POMEROY, HOWARD	SAWYER, BIRDENA
FLETCHER, EMERSON KENNARD	11/08/2022	MANCHESTER	FLETCHER, RALPH	KENNARD, PRISCILLA
HALDANE, JUDITH MARION	11/09/2022	MANCHESTER	KNOX, ARTHUR	MCACHERN, MARION
CARVER, YVETTE G	11/10/2022	GOFFSTOWN	CLOUTIER, ROMEO	FRECHETTE, LUCIA
DAWES, ROBERT S	11/10/2022	GOFFSTOWN	DAWE, ROBERT	STEVENS, BARBARA
GOSELIN, PAUL A	11/12/2022	GOFFSTOWN	GOSELIN, JOSEPH	DESFOSSES, UNKNOWN
GUILLEMETTE, PAUL R	11/16/2022	GOFFSTOWN	GUILLEMETTE, MARCEL	DESROCHERS, ANITA
SHEA, LOIS RUTH	11/19/2022	CONCORD	AUSTIN, WILLIAM	MOULTON, RUTH
SANDERSON, MELINDA	11/20/2022	BEDFORD	NELSON, PAUL	HEAD, BARBARA
KOENIG, JEAN MARIE	11/20/2022	GOFFSTOWN	ZEBLISKY, THEODORE	HAUCK, JULIA

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION
MCCARTHY, MAURA JUNE	11/21/2022	MANCHESTER	MCCARTHY, RICKY	TABER, PAMELA
PETTENGILL, RICHARD CHARLES	11/21/2022	GOFFSTOWN	PETTENGILL, RICHARD	MARSHALL, HAZEL
CALDWELL, THOMAS	11/28/2022	LEBANON	CALDWELL, GEORGE	UNKNOWN, VERONICA
PICARD, JAMES EARL	11/30/2022	GOFFSTOWN	PICARD, ARTHUR	HINES, BEATRICE
SHEEHY, ROGER C	12/03/2022	MANCHESTER	SHEEHY, LEO	CANFIELD, SARAH
JETTE, LOUIS	12/06/2022	GOFFSTOWN	JETTE, EDMUND	BOISSENEAULT, ROSE
DIONNE, LORRAINE J	12/15/2022	GOFFSTOWN	BILODEAU, YVON	MENARD, MAE
SCHULTZ, DORIS E	12/16/2022	GOFFSTOWN	PICKERING, ARTHUR	HEBERT, REGINA
LEGASSE, ROBERT J	12/17/2022	GOFFSTOWN	LEGASSE, HARRY	RYAN , ANNA
SANTOS, GEORGE	12/21/2022	GOFFSTOWN	SANTOS, JOSE	PERIERA, CLUTILDE
COLLINS, PAUL	12/21/2022	GOFFSTOWN	COLLINS JR, JOSEPH	BRIDGE, MARGARET
FOSS, MARIE-ANNE H	12/22/2022	GOFFSTOWN	ST ONGE, ELZEAR	BLANCHETTE, MARIA
NORTON, LUCILE ANNE	12/22/2022	GOFFSTOWN	HELMAN, REXFORD	DELISLE, BEULAH
TUCKER, ANN MARIE	12/25/2022	GOFFSTOWN	CORCORAN, JOHN	MEERS, MARGARET
ST CYR, PAULINE J	12/26/2022	GOFFSTOWN	TURCOTTE, RAYMOND	BOUCHER, ALBINA
CROSBY, MARY JANE	12/26/2022	GOFFSTOWN	PLETT, HENRY	HUNT, DOROTHY
DELZELL, PATRICIA JANE	12/31/2022	CONCORD	DELZELL, DONALD	TIDD, JANE
<b>TOTAL NUMBER OF RECORDS: 145</b>				

## 2022 INTERMENTS

### HILLSIDE CEMETERY

Decedent's Name	Age	Date of Death	Date of Interment	Sect/Range	Lot #	Grave #
Joan Lang	81	01/05/2022	05/26/2022	R - 34	5	4
Richard Allen Gardner Sr.	66	02/23/2015	09/12/2022	R 31	2A	
Echo Gay Gardner	75	07/05/2022	09/12/2022	R 31	2A	

### SHIRLEY HILL CEMETERY

Decedent's Name	Age	Date of Death	Date of Interment	Sect/Range	Lot #	Grave #
Bryce Paul Desfosses	30	05/25/2018	08/29/2022	Old R - 2	25A	4
Harold Channing Hill	80	03/30/2022	04/08/2022	R - 2	30A	3
Priscilla Marie Goudreault	86	12/16/2022	04/20/2022	R - 2	10B	2
Kathleen G. Sullivan	79	12/19/2021	04/29/2022	S - 2	45B	1
William Edward Exner	68	04/24/2022	04/29/2022	S - 2	50A	1

**SHIRLEY HILL CEMETERY CONTINUED**

<b>Decedent's Name</b>	<b>Age</b>	<b>Date of Death</b>	<b>Date of Interment</b>	<b>Sect/Range</b>	<b>Lot #</b>	<b>Grave #</b>
Ellen Elizabeth Tracy-Scannell	66	05/19/2022	05/26/2022	S - 3	2	2
Janis M. Boulanger	73	04/10/2022	06/03/2022	S - 1	87	1
Kilton G. Barnard	94	06/02/2022	06/10/2022	S - 3	4	1
Bradley A. Veino	79	12/06/2021	06/11/2022	R - 2	14	2
John Zawojski	101	06/23/2022	07/26/2022	R - 4	30	
Doris Ducharme	93	11/30/2021	08/20/2022	S - 1	1	2
Joshua A. DiGianni	38	03/07/2017	10/13/2022	S 1	30	
Theresa D. Roy	64	10/05/2022	10/13/2022	S 1	30	
Jeffrey Robert Desfosses	41	08/22/2022	08/29/2022	Old R - 2	25A	3

**WESTLAWN CEMETERY**

<b>Decedent's Name</b>	<b>Age</b>	<b>Date of Death</b>	<b>Date of Interment</b>	<b>Sect/Range</b>	<b>Lot #</b>	<b>Grave #</b>
Ralph Lewis Tirrell	85	03/24/2022	04/07/2022	S - 1989	70	2
Lori Beth Hoyt	60	03/29/2022	04/12/2022	S - 1994	184	1
Mary M. Clark	89	11/21/2021	04/20/2022	S - 1984	6	2
Raymond G. Blondeau, Sr.	85	04/03/2022	04/22/2022	S - 1998	245	1
Richard L. Gagnon	85	01/16/2022	05/13/2022	S - 1998	241A	
Michael N. Piacentini	60	02/11/2022	05/13/2022	S - 1992	144	2
Lorenzo J. Perry	97	05/06/2022	05/20/2022	S -1904	77	2
Robert Edward Roode	70	11/26/2021	05/22/2022	S - 1989	94	1
Steven E. Bothwick	68	04/26/2021	05/28/2022	S- 1933	34	
John F. Loveren	78	05/27/2022	06/06/2022	S- 1916	63	3
Clarence Hutchinson	85	12/03/2021	06/21/2022	S - 1984	28	2
Pauline W. Parker	97	07/10/2021	07/15/2022	R - 47	F	
Ella LaMontagne	99	07/05/2022	07/20/2022	S - 1996	218	2
Sylvia Mae Rush	83	08/14/2022	08/19/2022	S - 1988	2	2
George Lane	80	11/01/2022	08/23/2022	R - 47	11	
Elaine Gilman	63	08/29/2022	09/02/2022	S 1987	3	2
Diane C. Clapp	74	09/03/2022	09/11/2022	S - 1991	4	2
Edward H. Russell	62	07/03/2022	10/14/2022	S 1994	192	2
Scott A. Robinson, Sr.	79	10/04/2022	11/05/2022	S 1960	100	3

**WESTLAWN CEMETERY - EXPANSION**

<b>Decedent's Name</b>	<b>Age</b>	<b>Date of Death</b>	<b>Date of Interment</b>	<b>Sect/Range</b>	<b>Lot #</b>	<b>Grave #</b>
Christopher A. Powden	64	03/24/2022	04/01/2022	S - 3	121	1
Caryl J. Scheffer	84	01/26/2018	06/25/2022	S - 2	59	2
Roger W. Scheffer	87	10/25/2021	06/25/2022	S - 2	59	1

# FIRE DEPARTMENT



The Goffstown Fire Department is pleased to share with the citizens of Goffstown, your Fire Department's 2022 Annual Report. Goffstown Fire Department is a combination-type fire department made up of full-time, part-time, and paid-on-call Fire/EMS Professionals. We provide fire protection, emergency medical services, rescue, hazardous material mitigation, disaster response, community services, and fire prevention - in the form of public education and inspections. In 2022 we employed 29 full-time members and 10 active on-call and/or part-time members.



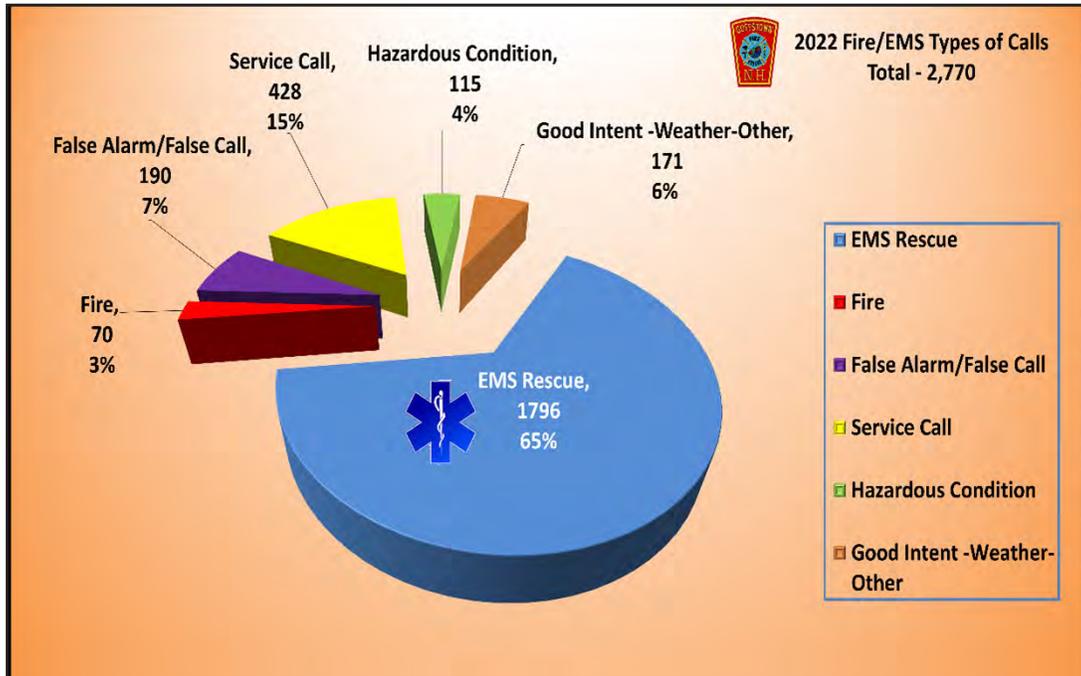
**Village Fire Station - 18 Church St**

## PERSONNEL / STAFFING

In 2022, the fire department reached some significant milestones. Twelve of our new Firefighter/EMTs completed their probationary period, all while also responding to fire and EMS calls. The one year probationary period requires personnel to meet certain benchmarks including obtaining their AEMT, CDL-B Commercial Driver's License, and learn to drive all Goffstown Fire Department Apparatus and Vehicles. Assisting our probationary Firefighters requires an all hands approach from our shift personnel and command staff which was instrumental in completing this large task. I appreciate the teamwork approach and congratulate all our probationary Firefighters! The department continues to utilize a FEMA Staffing For Adequate Fire and Emergency Response (SAFER) grant that provided four additional firefighters for 3-years. At the same time this year, we had several members seek out new employment opportunities with other fire departments. Our greatest challenge this year is the recruitment and retention of Firefighter/EMTs. Statewide and Nationally public safety agencies including fire, police, and EMS continue to struggle with recruiting new personnel to join our ranks. Additionally, with an aging fire service, a number of personnel reaching retirement age are retiring.

## RESPONSE ACTIVITY

The fire department saw a rise in activity during 2022, responding to 2,770 calls for service, an increase of 3% from 2020. Crews responded to a variety of emergencies that included building fires, large fuel spills, life-threatening medical emergencies, hazardous materials incidents, and major vehicle crashes. Emergency Medical Calls made up the largest category of calls we responded to in 2022.



## FIRE PREVENTION

2022 was another busy year for the Fire Prevention Division with a near record number of permits pulled for Fire and Life Safety inspections. The increase in permits seems to be driven by home renovations as well as storm impact. There seems to be a growing trend toward multi-generational housing, homeowners are adding living space, and updating heat and water heating appliances to improve their living spaces. The wind, tropical rains, and most recently the heavy ice/snow events have inspired many residents to add automatic generator to their homes. We cannot stress enough the importance of obtaining permits for installation of heating systems and generators so that we can assist you in assuring the installation is safe, installed properly and meets the fire codes.

The Fire Prevention Office continues to work closely with our public schools to complete the State of NH mandated annual fire and life safety inspections. These inspections begin after the schools open each Fall and must be completed by December. Our Fire Prevention Officer, Lt. Connor, works with the schools to identify any necessary corrective measures where needed to assure the safety of the students, faculty, and staff. Lt Connor also works with our schools to conduct monthly emergency and evacuation drills to insure preparedness in the event of incident or disaster.

COVID has had an impact on the way our residents live and work and has brought an influx of new residents and first-time homeowners. With those life changes has come new heating systems, water heaters, auxiliary dwelling units (sometimes known as in-law apartments), fire alarm systems, and new businesses all of which has kept our office quite busy. The number of Life Safety Permits issued has kept pace with the last several years, which was unexpected but clearly a side effect of the changes we have seen in Goffstown.

Many residents have and continue to explore and invest in alternative heat systems in response to high petroleum fuel prices as well as in reaction to the power outages experienced following various storms. The alternative heating systems require some advanced planning to assure the best possible level of safety for each user. Consumers are also finding out that these

systems tend to be less convenient than traditional heating systems and that the systems require a higher level of regular maintenance. Residents are reminded that nearly all forms of heating systems require permits and inspections. This is for your safety! We regularly find less than safe installations though out the community.

Commercial construction related inspections have picked up as new businesses develop existing spaces and the construction of apartment buildings at Factory Street and Bog Road have both begun in earnest. We have also seen a resurgence in residential rehabilitation activities (aka house flipping).

**Residents are reminded:**

- All new heating appliances must have a permit prior to installation & must be inspected by the Fire Department before use.
- All heating appliances require regular maintenance. Proper cleaning and adjustment are essential for safe and efficient operation of heating equipment.
- Check all vents after snow and ice fall, blocked vents can result in carbon monoxide problems.
- Read and follow all the manufacturer's instructions for your heating equipment as misuse of a heating appliance can result in carbon monoxide poisoning, fires, explosions, injuries, or deaths.
- Always have appropriate safety equipment on hand: fire extinguisher, working smoke detectors, and carbon monoxide detection.
- Do not run portable generators inside garages and place the generator a minimum of 10 feet from the structure with the exhaust facing away from home. Carbon Monoxide is a clear, odorless gas that when generators are not placed safely may result in injury or death.

**Campfires and fire pits:** Campfires are a great way to bring the family together and wind down at the end of the day. Residents are reminded that the State of NH requires permits for all outdoor burning. Permits are available at the Pinardville and Village Fire Stations. For a small fee, NH also offers a convenient online fire permit as well. Permits are available for single day fires and can be obtained for season use as well. Online Permits are available for a small fee at: [nh.burnsafeamerica.com](http://nh.burnsafeamerica.com).

There are a few simple rules that must be followed which include: distance from structures, what is allowed to be burned, and what time of day burning is allowed. All seasonal fire permits expired on December 31. Plan to renew your seasonal fire permits in the spring.

## EMERGENCY MANAGEMENT

Emergency Management in Goffstown encompasses many roles. Critical roles in emergency management are Prevention, Protection, Mitigation, Response, and Recovery. In 2022, The Town of Goffstown continued to review our Emergency Plans, met with the SAU 19 Leadership Group to discuss school emergency planning, and developed some severe weather protocols for first responders investigating downed trees and wires. We have also been working with the Gregg Falls Dam personnel in reviewing and updating their emergency plans.



In 2022 the Goffstown Community Emergency Response Team (CERT) remained active, trained, and prepared to help our community in the event of a disaster. The CERT Team will celebrate their 20th year of providing volunteer services to the community by assisting fire and police during larger emergencies. This coming year the CERT will be working with us to establish a rehabilitation group who will provide resources to fire, police, or during large scale emergencies. I would like to congratulate the CERT for 20 years of service to the community. Your volunteer efforts are appreciated! If you would like to learn more about CERT and potentially volunteer for your community visit: [www.goffstowncert.org](http://www.goffstowncert.org).

## THANK YOU

The Goffstown Fire Department extends its sincere thanks and appreciation for your support. Our personnel of the Goffstown Fire Department work to provide the highest level of service and compassion when responding to your emergency. Our members devote many hours training and being proficient in our fire and EMS skills. We also thank the Select Board, Budget Committee, the Professional Firefighters of Goffstown, our Administrative Staff, Goffstown Fire & Rescue Association, Goffstown CERT, and Town Departments for their continued support of your Fire Department.

Shawn Murray, Fire Chief  
Goffstown Fire Department  
Emergency Management Director

## PARKS AND RECREATION



### PARKS AND RECREATION COMMISSION

*Pictured (Left to right): Select Board Rep. Peter Georgantas, Director Rick Wilhelmi, Lance Auger, Pam Decker, Brad Parkhurst, Kevin Daigle, Vice-Chair Jane Steckowych. Not pictured: Chairman Howard Sobolov, Gary Gendron, and Alternate Eric Emmerling.*

The Parks and Recreation Commission is made up of eight town-appointed individuals, seven at-large members and one alternate. Their commitment is to oversee the town owned and run facilities and recreational activities. In no specific order, the group reviews/monitors the following areas within the departments charge based on the following areas: Development of the Goffstown Sports Complex, Rail Trail, Maintaining / Improving Existing Parks, Access to Natural Resources, Programing, and Special Events.

### FACILITIES

Our two town parks were developed in the late-seventies/early-eighties and are now showing their age. Over the past eleven years, the commissioners have been trying to have our two parks become destination parks with no duplication of services/facilities, but to provide special features within each park for the greater Goffstown Community to enjoy. This goal will help maintain the future of each park and hopefully decrease the long-term cost of replacing similar facilities at the same time.

The development of the sports complex now gives our young sports community a much needed rectangular sports field location dedicated to any outdoor program to practice and play games. There are still two phases remaining in this project and the completion of all the phases remains high on the list. We have two town pools, each with it's own bath house & filter room, which are each forty years old. In 2011 new pool liners were installed to fix a decaying gunite problem at both Roy and Barnard Parks. This has given the interior of each pool another 14 years of life. The rest of the facilities are original with many repairs over the years. As a result of the understanding of the vast costs each facility would generate to the community and its taxes, we

proposed the development of one new pool put into the Capital Improvement Plan in 2011 with a 2023 proposal for building.

Another Town owned land/facility that falls under the watchful eye of the Parks and Recreation Commission is Glen Lake Waterfront. The waterfront was improved roughly in 2011 and now needs facility maintenance and improvements as well. This project has been placed in the CIP matrix for a 2028 rebuild.

The town boat ramp at Glen Lake was repaired in conjunction within the Gregg’s Falls Dam repair project in 2022. This was an unbudgeted project with a very short notice and time frame for repair based on the lack of product availability and production time. The Town will plan to install a Type “B” boat launch system within the next few years. The department made continued maintenance improvements to both Roy and Barnard Parks over the year with the limbing or removal of many overgrown trees.

*Pictured below are images of the Goffstown Sports Complex.*



## GOFFSTOWN RAIL TRAIL

Improvement of the town's rail trail continued during 2022. In fact, in this one year we saw the greatest incremental length of trail brought up to town standards than that of any previous year since the first project accomplished in 2008.



**Goffstown Rail Trail**

The most challenging project was the 0.67 miles of trail between Lynchville Park Road to Moose Club Park Road. This project was possible because the Friends of the Goffstown Rail Trail (FGRT), with whom the P&R Department has partnered with to accomplish the trail work, was the recipient of the largest NH Recreational Trails Program construction grant awarded in 2022 to some 22 communities. With \$68,500 in grant funding, matched with \$17,100 of privately raised donations, the FGRT hired a local contractor, Neville Excavation LLC, to do the work. The project was finished just in time for the trail section to be part of the annual Manchester Marathon.

Two smaller projects were done in 2022. One was the 0.16 trail miles located to the rear of the newly built Glenn Place Residences on Mast Road. The developer contributed the materials, labor and equipment to do the project following construction specifications provided by the FGRT. Residents living in this 55+ condominium association can directly access the trail by two connecting paths. The other project was the short trail section fronting the newly built EZ Express Car Wash, also on Mast Road. This was a partnership project as the owner of the new facility paid for labor and equipment costs while the FGRT paid for the materials.

The above three projects brought the improved trail surface from 4.16 miles (75%) to 5.04 miles (91%). For planning purposes, the remaining 0.52 miles (9%), still needing to be brought up to the town standards, are broken into 6 short sections. The FGRT anticipate that four of these six sections will be completed during 2023 through either construction offered by abutting developers or by FGRT using their own funds raised from 501(c)(3) contributions.

Through coordination initiated by the FGRT and the Southern NH Planning Commission, the NH Department of Transportation gave permission for the town to utilize the paved shoulders of NH-114 as part of a formal connection between the Goffstown Rail Trail and the New Boston Rail Trail. The paved shoulders of North Mast Road will be appropriately marked for bicycle use between Church Street (at the start of Westlawn Cemetery) to the left turn onto Parker Road. The actual painting of bike lanes may take place in conjunction with the planned rebuilding of Church Street by Goffstown DPW. In addition, the FGRT plans to donate signage for route guidance.

For more information about the FGRT, visit their website at [GoffstownRailTrail.org](http://GoffstownRailTrail.org). A map of the trail is available at the following town website: [Goffstown.com/community/maps](http://Goffstown.com/community/maps).

## PROGRAMMATICALLY

We began to see the post COVID recovery of various programs.

- Youth Basketball leagues came back strong; Coed instructional grades 1 and 2 had 99 participants (this was the most we have seen in years), Girls grades 3-5 had 41 participants, Girls grades 6 – 8 had 43 participants, Boys grades 3-4 had 78 participants, Boys grades 5-6 had 56 participants, Boys grades 7-8 had 58 participants, and Boys High School grades 9-12 had 48 participants for a total of 365 total participants.
- Men’s 18 plus Basketball league had 48 participants
- Boys and Girls lacrosse play in the New Hampshire Youth Lacrosse Association (NHYLEA) - Boys 8U Instructional Lacrosse had 20 participants, Boys 10U Lacrosse had 14 participants, Boys 12U Lacrosse had 20 participants, Boys 14U Lacrosse had 20 participants, Girls 10 U Lacrosse had 12 participants, Girls 12U Lacrosse had 20 participants, for a total of 106 participants.
- Roy and Barnard Parks Summer Camps came back very strong as well. This program runs for eight weeks over the course of the summer. Roy Summer Playground had 23 participants per week and a total of 184 for summer, Barnard Summer Playground had 60 participants per week and a total of 480 for the summer). The combined total was 664 participants.
- Afterschool Activity period 12-week program at Bartlett and Maple Ave schools for grades 1-4 - we had to move the Maple Ave program to the Recreation building. Bartlett grades 1-2 had 18 participants, Bartlett grades 3-4 had 20 participants, Maple Ave grades 1-2 had 10 participants, and Maple Ave grades 3-4 had 6 participants.
- Growin’ Grizzlies kindergarten instructional sports weekday program was a 15-week program on instruction of Soccer, Floor Hockey, and Basketball. This program had a total of 51 participants.
- Afterschool Instructional Soccer for grades 1-4 – This program had the following: Grades 1-2 had 21 participants and Grades 3-4 had 18 participants.

## SPECIAL EVENTS

- 43rd Annual David French Goffstown Gallop held the fourth Saturday of June. (120 participants).
- 45th Annual Pumpkin Hunt – In October we held the annual pumpkin hunt in conjunction with the Pumpkin Regatta. 160 tags were returned out of 220 pumpkins to be found.
- 4th Annual Glen Lake Swim “Glennie” – This is a collaboration with Granite State Health & Fitness Foundation and the event had 140 registered participants.

I would like to take the opportunity to especially thank all the volunteer coaches within our youth lacrosse, and basketball programs. We would not be able to run such quality programs without your help. A special thank you goes out to our youth basketball volunteer officials as well; Gary Gendron, Lance Auger, Carl Chalbeck, and Marie Trnka.

Thank you also to the Parks and Recreation Commission who have spent many hours each month to think of ways to better serve our community through facility and program development. This is a volunteer committee that does an outstanding job for our community.

Thank you to Derek Horne and all Town Hall staff, to my fellow Department Directors, the Select Board, Budget Committee, and CIP Committee for giving us their support, guidance, and camaraderie. Thanks to all the local businesses for the continued support in making our programs so successful. Thanks to School Superintendent, the principals and support staff at each school, and Athletic Director Justin Hufft for allowing the use of the school facilities, Goffstown High School coaching staff for collaborating on youth skill clinics and all the Volunteers who help make the Parks and Recreation leagues, special events, and programs so successful. I would also especially like to thank three very important people in our Recreation Department: Mike Guerrette, Erin Trnka and David Trnka. Without them, our programs would not be as strong, and our fields and facilities would not be in the great condition in which they are now. I am very proud to be part of a town that is surrounded by so many individuals, younger and older, willing to give of themselves so freely to make our community a happier and healthier place to live. The Parks and Recreation Department survives and thrives in Goffstown!

Respectfully Submitted,

Rick Wilhelmi  
Parks & Recreation Director

# GOFFSTOWN POLICE DEPARTMENT

2022 brought another year where the men and women of the Goffstown Police Department proudly served our great community. As the community grows and changes, the Police Department continues to adapt and evolve to better serve Goffstown. This past year and moving into 2023 we have focused some of our community policing efforts on engaging directly with our older adult community. All too often our older adult community is the victim of scams, and we hope by engaging with them directly we can help prevent that!

This past year, the Goffstown Police Department was honored with receiving its Tenth Advanced Accreditation Award from The Commission on Accreditation for Law Enforcement Agencies. This prodigious award is awarded to Police Departments that fully demonstrate its voluntary commitment to law enforcement excellence by living up to a body of standards deemed essential to the protection of the life, health and safety, and rights of the citizens it serves, and having exemplified the best professional practices in the conduct of its responsibilities.



**Chief Eric Sereno**

The Goffstown Police Department continues to have a strong partnership with our schools and school district. This strong partnership helps not only to serve the schools in providing a safe learning environment but also the community as a whole. Being part of the everyday school environment helps build trust with the youth of this community and be there when they need help. This philosophy is deeply rooted within our agency we look forward to continuing it for many years to come. Our officers and dispatchers conduct annual training focused on active shooter response.

During this past year, our agency saw an increase in methamphetamine in our community. This drug is becoming as prevalent as fentanyl. The Goffstown Police Department continues to be proactive in stopping the flow of these illicit drugs into our community through enforcement and community outreach.

The increase in illicit drugs, the epidemic of homelessness, and the increase in post-pandemic mental illness has made being a Police Officer and a Dispatcher more complex than ever. Our agency continues to conduct training where it is needed. Over the past year and the next year, all agency employees are going to be certified in Crisis Intervention Training. This will hopefully give our agency another resource to help members or visitors of our community when they are in need.

I would like to personally thank all the members of our police department for all their hard work, dedication, and service to our great community. I am extremely proud of the team we have here at Goffstown Police Department! I would also like to thank all the citizens for their support.

Respectfully Submitted,

Eric M. Sereno, Chief of Police



*Pictured Above:  
2022 GPD Community Events.*

*Pictured at Left:  
Officer Jason Ouellette at the  
2022 Holiday Lights Tour.*

**GOFFSTOWN POLICE DEPARTMENT  
STATISTICS  
JANUARY 1, 2020 - DECEMBER 31, 2022**

	2020	2021	2022	% INC/DEC vs. 2021
<b>CRIMES AGAINST PERSONS</b>				
Abuse/Neglect & Juvenile Offenses (child/elderly, runaways, etc)	48	49	52	6%
Alcohol	25	36	38	6%
Intoxication - Pro Custody Sub	52	50	47	-6%
Assaults (includes Safe School Acts)	95	85	119	40%
Assault on Police Officer	0	2	1	-50%
Criminal Threat (includes Safe School Acts)	51	33	31	-6%
Domestic Violence	155	42	80	90%
Domestic Violence Restraining Order	83	55	65	18%
Homicide	0	0	0	0%
Sex Offenses	19	23	21	-9%
Drug Offenses (includes Safe School Acts)	25	23	22	-4%
Robbery	2	4	1	-75%
Sex Offender Registrations	62	63	73	16%
<b>TOTAL CRIME AGAINST PERSONS</b>	<b>617</b>	<b>465</b>	<b>550</b>	<b>18%</b>
<b>CRIMES AGAINST PROPERTY/OTHER</b>				
Alarms	653	535	366	-32%
Animal Complaints	370	426	432	1%
Arson	1	0	3	300%
Burglary & Criminal Trespass	37	29	37	28%
Courtesy Calls (lockouts, 911 calls, fingerprinting etc)	651	721	949	32%
Crime Prevention	2,155	2,161	1,366	-37%
Administration	1,234	1,277	1,414	11%
Criminal Mischief	104	47	51	9%
Disorderly Conduct	5	13	6	-54%
Fraud (includes bad checks, credit card fraud, counterfeiting)	78	55	39	-29%
Hazards (includes power outages, trees & wires down etc)	239	182	270	48%
Larceny (includes motor vehicle thefts)	111	105	113	8%
Mutual Aid	306	297	306	3%
Operations	12,640	14,934	14,178	-5%

	2020	2021	2022	% INC/DEC vs. 2021
Property (lost/found)	169	156	186	19%
Suspicious Persons (Activity)	232	376	272	-28%
Suspicious Vehicles	153	147	295	101%
<b>TOTAL CRIMES AGAINST PROPERTY/ OTHER</b>	<b>19,138</b>	<b>21,461</b>	<b>20,283</b>	<b>-5%</b>
<b>MOTOR VEHICLE AND ARREST ACTIVITY</b>				
Total Adult Arrests	310	403	419	4%
Total Juvenile Arrests	32	49	53	8%
DWI - Arrests	29	35	35	0%
<b>Total Arrests</b>	<b>371</b>	<b>452</b>	<b>507</b>	<b>12%</b>
<b>Use of Mobile Electronic Devices While Driving; (Hands Free Law)</b>				
Total Summons for Use of Mobile Devices	29	41	47	15%
Total Written Warnings for Use of Mobile Devices	190	462	495	7%
Motor Vehicle Activity (includes MV hazards, disabled, abandoned, parking tickets)	1,114	858	1054	23%
Motor Vehicle Accidents	380	418	401	-4%
Motor Vehicle Incidents with Injuries	45	68	52	-24%
Motor Vehicle Incidents with Fatalities	0	1	1	0%
<b>Total Motor Vehicle Activity</b>	<b>1,539</b>	<b>1,345</b>	<b>1,508</b>	<b>12%</b>
<b>Total Motor Vehicle Summons Agency Wide</b>	<b>528</b>	<b>903</b>	<b>935</b>	<b>4%</b>
<b>Total Motor Vehicle Written Warnings Agency Wide</b>	<b>2,376</b>	<b>4,451</b>	<b>5,762</b>	<b>29%</b>
Drug Overdose	7	11	7	-36%
Drug Overdose Deaths	1	2	1	-50%
Total Calls for Service	31,848	37,948	36,751	-3%
<b>COMPLAINTS AGAINST EMPLOYEES/ OFFICERS/DEPT</b>				
Founded	1	0	0	0%
Unfounded/Proper Conduct	0	1	1	0%
Insufficient Evidence	0	0	1	100%
<b>TOTAL COMPLAINTS AGAINST GPD</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>100%</b>

## DEPARTMENT OF PUBLIC WORKS

The American Public Works Association theme for 2022 is “Ready and Resilient”, and this year was certainly an exercise in both areas.

The DPW is the department with the highest consumption of materials and commodities, and rising costs across the board this year stretched our budget thin. It’s been a challenge to achieve our full staffing level with the national unemployment rate lower than it has been since before the moon landing in 1969. New Hampshire has the 8th lowest unemployment rate in the country, and the 3rd highest rate of aging (65+). These effects create a desirable climate for workers, but less so for the Town as an employer. As the state experiences this “demographic winter”, our focus needs to be on retention and training of our existing employees while continuing to improve processes and deliver a high level of service for our residents. I’m confident we have the right people for the job ahead, and I feel truly blessed to be a part of this team!

### HIGHWAY DIVISION:

The Town road plan continued with a significant number of streets this year. 9% of the entire road network was slated for some form of improvement, but we had to defer a few streets and rounded out the year a bit below target. Reclaim and drainage projects included all or portions of Pine Hill Avenue, Bog Road, Catamount Road, Ledgewood Drive, Pershing Street, Checkerberry Lane, Upton Lane, and Glenwood Drive. A gravel road conversion effort began with Joppa Hill Road, which will be paved in 2023 along with Brien Road. Assistant Director Mike Hillhouse and Highway Superintendent Jeff Sarette and their respective construction crews embraced “Semper Gumby” and jumped from job to job this year. Thanks to all of our Highway staff: Ray Gamache, Myron Beaulieu, Mike Kos, Dalton Clark, Bob Gage, Nate Strong, Tim Holt, Dave Gionet, Matt Clement, Steve Davis, Mike Pooler, Nic Dinardo, and Adam Theokas.

Several other streets did not require significant drainage work, and were paved or received a top coat from a previous year reclaim project. Some streets are in failure status but could



*Pictured above: Realignment of Catamount Road at Goffstown Back Road required a road “cut”.*

not be worked into the current rebuild schedule and need short term shim. These categories of overlay work help “keep our good roads good” and keeps road maintenance lifecycle costs low. This overlay list included all or portions of: Warren Avenue, Pine Hill Avenue, Eden Street, Pershing Street, East Union Street, Big Janes Lane, Hollyhock Lane, Catamount Road, Serri Drive, Heather Hill Lane, Winter Hill Road, Back Mountain Road, Riverview Park Road, and Olive Drive.

In addition to reclaim and paving projects, there were a handful of other road and bridge projects completed in 2022. We made improvements to the intersection of the Goffstown Back Road and Catamount Road to finish off that project. The approaches from both directions were adjusted for increased sight distance, and the slope of Catamount Road was reduced as well. Louis Street was reclaimed and received new drainage and sanitary sewer as part of a joint project managed by the Goffstown Sewer Commission. Two bridges on Bog Road were rehabilitated with deck repairs, waterproofing, and new guardrail. A large granite block culvert on Back Mountain Road required headwall repairs by a stonemason, and received new curbing and guardrail before the road was paved. Drainage improvements were made in many locations, including larger projects at Shirley Park Road and at the intersection of Robin Drive/Saint Anselm Drive.



*Pictured above: Back Mountain Road before and after - Headwall and settlement repairs, new curb, guardrail, and paving.*

### **ADMIN/ENGINEERING:**

Changes continued at the DPW offices in 2022. As new Town Engineer Scott Ozana hit the ground running, we said goodbye to Highway and Utility Supervisor Corey Wike as he transitioned to work full-time for the Goffstown Sewer Commission. Executive Secretary Cara Gustafson managed the office, resident calls, and administrative tasks for our regular staff plus 10 seasonal employees. Engineering Technician Eric Gustafson provided in-house construction plans for several of our projects and managed both our contract vendors and the summer intern program. Engineering Technician Jeff Wright manages our street excavation and driveway permit program, as well as DigSafe utility marking.

Our Engineering Division manages the Municipal Separate Storm Sewer (MS4) permit. This is a requirement under the clean water act, with a primary goal of maintaining or improving the surface water quality of our rivers and lakes. Wetland permits were also needed for our Upton Lane project, and a prospective Hazard Mitigation Program grant project to replace a large culvert on Montelona Road.

The Admin and Engineering staff are also working with consultant firms for design of the upcoming replacement of the Center Street bridge in 2025 and pedestrian and traffic improvements on Mast Road in Pinardville prior to the street being repaved in 2023.

## SOLID WASTE DIVISION:

The Transfer Station has continued to see a large volume of material from all sources this year. Municipal Solid Waste, recycling, appliances, construction and demolition, and yard waste are all steadily coming in. We made some improvements to the yard waste processing area last year and have taken delivery of the air curtain burner for brush disposal, which should be placed into service in early 2023. The truck scale was replaced this year, including new scale control components and displays for users. We said goodbye to Solid Waste Foreman Walter Hoskyns as he retired with 16 years of service. Bill Holt was promoted from Equipment Operator and is busy working with the staff to make improvements at the Transfer Station. We are particularly grateful to Scale Operator Gary Chapdelaine as he helped navigate the transition, assist with the truck scale project, and help prepare as we implemented credit card payments. Truck drivers Terry Bourk and Denis LeBlanc faithfully kept



*Pictured: The new truck scale deck is hoisted into place removal.*

the material moving and curbside barrels picked up, as waste never sleeps! Solid Waste Operator John Nalette has been doing a spectacular job keeping the grounds at the Transfer Station looking great.

### **DPW SERVICES & PROGRAMS**

*Cemetery Maintenance & Burials*

*Curbside Recycle & Trash Pickup*

*Drainage System Cleaning & Maintenance*

*Environmental Monitoring of Lakes & Streams*

*Environmental Permitting*

*All Department Fleet Maintenance*

*Landfill Monitoring & Maintenance*

*Mandatory Recycling Program*

*Plowing & Snow Removal*

*Public Education of DPW Programs*

*Roadway & Sidewalk Maintenance*

*Roadway Design & Construction*

*Sewer & Pump System Maintenance*

*Transfer Station Operation*

*Year Round Household Hazardous Waste Program*

## CEMETERY DIVISION:

In addition to providing professional assistance to families during difficult times, the Cemetery Division also maintains public areas such as the Town common, mulch beds, and Main Street areas. The Cemetery Division and DPW Administrative staff also work with the Cemetery Trustees and Finance staff to improve processes and record-keeping for interments, which can be a difficult task with records that can be up to two hundred years old. Jason Georgantas provided excellent customer service and attention to detail with grounds maintenance this year, including the South Mast Street/Wallace Road roundabout with the help of the Goffstown Garden Club. He also managed the procurement, preparation, and installation of the first columbarium unit at the Westlawn Expansion. Columbarium niches will be available for purchase in 2023.

**FLEET MAINTENANCE DIVISION:**

The fleet mechanics maintain the DPW, Police, and Fire vehicles and equipment to ensure the highest level of readiness. In addition, they prepare bid specifications for public works equipment. In 2022 we awarded and received a new F-350 pickup truck, and await delivery on a 6-wheel plow/dump truck, 100-yard solid waste trailer, and a curbside refuse collection truck. The Fleet Division also prepares used vehicles and equipment for auction or transfer between departments. Mechanic Foreman Zeb Burnham has been involved in planning for the garage ventilation and fire sprinkler project. Fleet mechanics Cassidy Barriere and Brian Bugbee provide top-notch maintenance and repair of our fleet while also being available for road plowing during storms. Fleet Clerk Anne Trudeau continues to manage our fuel use and departmental billing, as well as processing invoices for hundreds, if not thousands, of parts coming through the garage.

Respectfully submitted,

Adam Jacobs, Director



*Director Jacobs, and family*

## REPORT OF THE PUBLIC LIBRARY



**Dianne Hathaway,  
Library Director**

We started 2022 with unknown questions: What will this first, post-pandemic year look like for public libraries? Will folks fear visiting a small, public space? Can we maintain a safe, clean building and not become a COVID hot spot? I'm happy to report that our recovery from the pandemic has been positive and folks have returned to the library. We have seen an increase in circulation, mostly in physical materials, and an overall reduction in the use of digital materials used during 2020. We have heard that readers will use digital if that is their only option, and that many prefer a physical book, graphic book, etc. to a digital format. We have seen our program and event attendance bounce back and many of our registration only events had wait lists. While we don't like having to wait list kids and their adults, this is a reality when our physical space limits attendance.

We opened three more federal holidays in 2022: Presidents' Day, Juneteenth, and Columbus Day/Indigenous Peoples Day. We remained open on Saturdays through July and August for the first time in many years, and visitors have happily visited. These additional hours remain for 2023 with no increase in staff hours.

### **ARPA GRANTS, PART 2:**

In December 2021, we received approval for the competitive, second round of ARPA grant funding for \$28,080 to be used in 2022. Our grant application requested money to replace some shelving in the children's room and in the South Room on the second floor. The new shelving has wheels so that we can reconfigure space in both areas for programming and event space and give us more opportunity to shelve materials. This helps with some of our building challenges, and creates others; overall, we are happy with the changes and the results on our program attendance. This project was funded through the Institute for Museum and Library Services' "Grants to States" program. The grant program was part of the American Rescue Act Plan of 2021, facilitated by the N.H. State Library.

### **BY THE NUMBERS:**

- Cardholders = 7,391 members. We purge expired cardholders every three years, as recommended, and our next purge will occur in January 2024. We added an average of 41 new cardholders every month this year.
- Visitors = 37,608 in 2022. This is a 65% increase over 2021. Door count alone is not an indication of public library success. It must be used in conjunction with our collected statistics to get a true picture of how a library is doing. We collect door count because it is required by state and federal government.
- Computer Network Use = 3,357 hours, an increase of 518 hours and more than +145%. The usage of our computers and internet access is growing, and we have been able to better capture wifi usage over the past year. We have many visitors without home computers, internet access, and some use our wifi with their own laptops. Our users are checking email, the daily news, job hunting, taking online tests, and completing tasks for their volunteer work.

- Items Circulated = 109,376, an increase of nearly 21% or 18,902 items, a mixture of digital and physical materials. We implemented auto-renew effective July 23, 2021 and this accounts for some of the increase in circulation.
- Digital Downloads = 21,361 audio, magazine, movie, TV, music, and e-book items borrowed, an increase of 2,151 items or 11.2%. We provide three digital platforms: Libby, CloudLibrary, and hoopla. Our most borrowed format is e-audiobooks, across all three platforms.
- Research Assistance = 6,892 requests for assistance, a 49.24% increase. Note that our phone and email inquiries decreased by about 10%, so most of that increase is from in-person visitors.
- Classes, Programs, Events and Attendance = 516 events and classes with a total attendance of 10,872 children, teens, and adults. This is an increase of 131 programs and events, and 3,919 attendees and reflects a return of the public to the GPL for our excellent programming for all ages.
- E-Library Usage = 17,270 sessions/searches were conducted, a decrease of about 15%. During 2022 we lost N.H. State Library funding for access to EBSCO, an on-line full text magazine and journal platform. This is a huge loss for the community, and we are still looking for another way to provide this access. Currently, students at MVMS and GHS have access through the libraries at those schools.
- Our Physical Collection = 31,114 items for all ages; we added 2,722 items and removed 3,476.
- The Digital Collection: many thousands of e-books, magazines, audio, movies, TV shows, music are available over multiple platforms: hoopla, OverDrive, and Cloud Library. Digital materials are much more expensive than physical materials due to licensing and restrictions.

## **CLASSES, PROGRAMS, EVENTS: HIGHLIGHTS**

### **CHILDREN:**

- Graphic Novel club
- Minecraft Coding events
- Interactive Story Adventure
- “Under the Sea” themed Tea Party
- Annual Summer Experience: Oceans of Possibilities
- The Whalemobile
- The Sweet Science of Sap program
- Annual Sky Watch
- Family Gingerbread House Decorating, *funded by the Friends of the Goffstown Public Library*

**TEENS:**

- Murder Mystery event
- Winter Reading challenge
- Annual Summer Experience: Oceans of Possibilities
- Summer Lawn Games
- Curious Reader Podcast
- Teen Advisory Board (TAB)
- Teen Gingerbread House Decorating Competition, *funded by the Friends of the Goffstown Public Library*

**ADULT SERVICES & OUTREACH:**

- Community Conversations: NH Institute of Politics Commemorating the U.S. Presidency
- The Secret Sauce of Civic Life with Dr. Quixada Moore-Vissing
- The Upswing: Author Event
- The Russian Invasion of the Ukraine: Why Did It Happen? What Are the Global Implications?
- Strange Terrain: How Not to Get Poetry and Let it Get You Instead
- Culturally Curious: Keith Haring: AIDS, Advocacy and Art
- Pop-Up Book Clubs
- GPL Comic Convention
- Shark Week: A Presentation by the Atlantic White Shark Conservancy
- Culturally Curious: Secrets of the World's Greatest Paintings
- Supreme Court Review
- Spirits of the Granite State -- The Ghosts of New Hampshire
- Songs of Emigration: Storytelling Through Traditional Irish Music
- Decoding the Mysteries of Cats

**PLANNING FOR A BUILDING ADDITION**

The Library Board of Trustees has been working diligently behind-the-scenes to prepare for an addition to our historic building. The bond vote for the money to break ground and start construction will be requested of the voters on March 14, 2023.

**What happened in 2022:**

- The funding feasibility study was completed and received by the Library Board of Trustees.
- The Goffstown Public Library Foundation continues to work on a plan for annual giving and a capital campaign.
- Tours of the library building happen regularly. Please check our calendar for future dates at [goffstownlibrary.com/calendar](https://www.goffstownlibrary.com/calendar) or get in touch for an individual tour.
- Additional Listening Sessions continue to be scheduled to discuss the plans for the building addition and gather feedback from the public. Please check our calendar for future dates at [goffstownlibrary.com/calendar](https://www.goffstownlibrary.com/calendar).
- Preliminary discussions about hiring a marketing professional for assistance.
- Naming Policy has been completed, along with schedule of naming opportunities.
- The Library Board of Trustees met with CIP and the Select Board to review our potential addition and to be sure our process was fully transparent.

All information on our building addition plans, including presentation, listening sessions, and meeting recordings can be found here: <https://www.goffstownlibrary.com/about/building-addition/>

## FRIENDS OF THE GPL

Our dedicated Friends of the GPL support and advocate for the mission of the Library and in 2022 were able to hold their regular book sales in June and October, where they raised over \$11,000! The Friends fully fund the Museum Pass Program at more \$5,000 and this year added Zoo New England for the community. The Friends also funded our popular annual gingerbread house decorating workshops. Our hope is that the community will also support the Friends by making monetary donations to supplement their annual fundraising, as well as spending time volunteering for upcoming events. Thank you for your support, Friends!

## THANK YOU TO OUR 2022 COMMUNITY PARTNERS:

- Goffstown Parks & Recreation Department
- Goffstown Department of Public Works
- Goffstown Main Street Program
- Goffstown Network Food Pantry: Grow a Row, Personal Care Drive, & Backpack Food Drive
- Goffstown Historical Society
- Goffstown Television (GTV)
- Marine Toys for Tots
- St. Anselm College: Geisel Library, NH Institute of Politics
- St. Matthew's Episcopal Church

The staff and Library Board of Trustees of the Goffstown Public Library appreciate the support of the Goffstown community. It has been an honor to serve the Goffstown community for 24 years as your Library Director.

Respectfully Submitted,

Dianne G. Hathaway, MSLIS  
Library Director



*Photo Credit: McFarland Johnson - SMP Architecture. "Conceptual Design of Proposed Building Additional."  
<https://www.goffstownlibrary.com/building-addition/>*

## COMMITTEE REPORTS

### GOFFSTOWN PUBLIC LIBRARY TRUSTEES



*Seated, left to right: Kathy Coughlin, Vice Chair; Samantha Homan, Chair  
Standing, left to right: Diane Hebert, Laura Stevens, Margaret “Happy” Beal  
Not pictured: Aimee Huntemann*

The Goffstown Public Library’s Board of Trustees had an eventful 2022. Our efforts to expand and renovate the 113-year-old library are ongoing. Privately held trustee funds were previously used to complete a feasibility study (2019) and geotechnical survey (2021). This year, the Trustees received the results of a fundraising feasibility study conducted by Strong Resource Group. We held several listening sessions to receive the public’s input and feedback on the proposed addition. In light of continually rising construction costs, the Trustees agreed to move ahead with a petitioned warrant article for a bond vote, asking voters to approve a 7.2-million-dollar bond for construction.

The Trustees participated in numerous community events in 2022, hosting coloring and lawn games during a chilly Old Home Day in June. In August, the Trustees hosted a table at National Night Out to share interior and exterior addition plans. In October, the Trustees participated in the Pumpkin Regatta for the first time, with Board chair Samantha Homan serving as captain and crew.

November saw the return of the much-loved Once Upon a Pie competition, hosted by the Board and the Goffstown Public Library Foundation (with gracious permission from the Friends of the Goffstown Public Library). We were truly excited to see so many people enter the competition and join us that evening to eat pie, bid on pie, and engage in some friendly rivalry.

One of our proudest moments as a Board was the successful nomination of Dianne Hathaway for the New Hampshire Library Trustee’s Association “Library Director of the Year” award. This honor follows the 2019 recognition of the Goffstown Public Library as Library of the Year. We are thrilled to see Dianne’s dedication, knowledge, and experience recognized, and touched by how many people joined us at the award presentation in September.

The trustees are planning more events and activities in 2023. Keep an eye on the library’s website and Facebook page for details.

## GOFFSTOWN PUBLIC LIBRARY TRUSTEES CONTINUED

### FINANCIAL REPORT\*

JANUARY 1, 2022 – DECEMBER 31, 2022

\*This report does not include Library Expenses paid through the Town's General Fund Operating Budget.

<u>Revenues</u>		<u>Expenses</u>	
Fines	\$ 289.73	Programs & Materials	\$ 1,583.05
Interest	1,423.65	Books & Publications	555.10
Fundraising/Grants	1,050.00	Misc. Expenses**	15,190.20
Other Revenue:			
Gifts/Donations	2,013.48		
Miscellaneous**	3,778.17		
 Total Revenues	 \$ 8,555.03	 Total Expenses	 \$ 17,328.35
Net	\$ (8,773.32)		

\*\*Miscellaneous Revenue represents fees collected for library cards and lost books. 2022 Miscellaneous Expenses include \$12,676.06 paid to vendors for the capital improvement project from the Library Trustees un-restricted fund balance, as voted at the 2019 and 2020 Town Meetings.

## LIBRARY TRUSTEES BALANCE SHEET

AS OF DECEMBER 31, 2022

<u>Account</u>		<u>Balance</u>
80 - Library Trustee Fund		
<u>Assets</u>		
10120	Cash-Checking	\$ 2,311.39
10180	Cash-TD Bank	\$ 198,908.75
	Total Assets	\$ 201,220.14
<u>Liabilities</u>		
20100	Accounts Payable	\$ -
24010	Due to General Fund	\$ 31,835.85
<u>Equity</u>		
28160	Fund Balance-Restricted	\$ 4,602.88
28160	Fund Balance-Undesignated	\$ 164,781.41
	Total Liabilities & Equity	\$ 201,220.14

## CAPITAL IMPROVEMENTS PROGRAM (CIP) COMMITTEE



*Seated, left to right: Ellen Vermokowitz, Lauren Doukas, Gail Labrecque.  
Standing, left to right: Jim Craig, Kimberly Peace, Jim Raymond, Daniel O'Connell, Brad Parkhurst.*

The Capital Improvements Program Committee is an advisory committee appointed by the Planning Board to recommend a program for capital improvements for the Town and School District, as authorized by RSA 674:5-7. The capital improvements projects reviewed by the committee includes equipment and land purchases and building repairs over \$25,000; purchase or lease of wheeled vehicles or motorized equipment with an anticipated life of at least three years; and surveys or studies for capital projects having a cost of at least \$10,000. The Committee meets with town departments and school staff to review their projected requests for capital projects and then prepares a report to the Planning Board in the form of a matrix that classifies the proposed projects according to their need and urgency, with estimated costs and a recommended schedule for their implementation over six years. The Planning Board reviews the report, makes any changes it considers appropriate, and delivers the plan to the Select Board, School Board, and Budget Committee.

The Committee includes representatives from the Planning Board, the Select Board, the School Board, and the Budget Committee, and members-at-large representing the community. This year, we were fortunate to have an excellent group: Ellen Vermokowitz representing the School Board; Jim Craig for the Select Board; Lauren Doukas representing the Budget Committee; and Gail Labrecque, Kimberly Peace, Daniel O'Connell, and Brad Parkhurst as members at large. The Committee was assisted at its meetings by Derek Horne, Town Administrator, and Jo Ann Duffy, Town Planner.

The Committee met approximately bi-weekly through June and July, starting on June 2, and received presentations from Diane Hathaway and Aimee Huntemann for the library; Chief Shawn Murphy for the Fire Department; Chief Eric Sereno for the Police Department; Derek Horne for the Town Administration; Rick Wilhelmi, Director of Parks and Recreation; Mike Yergeau for the Sewer Commission; Director Adam Jacobs for the Department of Public Works; and Randy Loring and Steve Bourget for the School District. The Committee completed the matrix on July 21, and presented it to the Planning Board on September 23, when it was adopted as presented.

Many of the items on the matrix are for equipment, including vehicles and computer equipment, that are on a regular replacement schedule. Similarly, a large portion of the Public Works Department budget is for the annual road plan. The Committee recognized that those scheduled replacements and repairs provide reliability and efficiency, and recommended that the replacement schedules be followed. Other projects include technology upgrades, such as server and software replacements, and building repairs and renovations for both the Town and the School that are similarly necessary to maintain the town's operational capacity and efficiency. Some of these items are individually large, but they are consistent with the goal of improving and maintaining the town's infrastructure over time. The Committee also reviewed certain large projects, the need for which is created in part by the continued growth of the town, that may require further study or investigation of funding sources, which the Committee retained in the matrix for planning purposes, including for example, a replacement town swimming pool and major renovations to the library.

In summary, the Capital Improvements Program is intended to assist the Town and School District maintain and improve their capital facilities, and is a valuable planning tool. I would like to thank the Committee members for spending several delightful summer evenings pouring over the Town and School presentations; the Town and School department heads and staff for their well-prepared presentations; and Jo Ann Duffy and Derek Horne for their support and guidance.

Respectfully submitted,

James Raymond,  
Committee Chair, 2022

## CEMETERY TRUSTEES

The Goffstown Cemetery Trustees continue to spend considerable time overseeing the Town's three cemeteries (Hillside, Shirley Hill and Westlawn) as well working with the Department of Public Works and Cemetery Foreman to continue cemetery maintenance. Fees from lot sales go to the Town to offset the cost of maintenance for the cemeteries. Families themselves pay for labor charges for monument foundations to be made and installed by cemetery personnel, and also for opening of the graves for burials. This revenue along with Perpetual Care Trust Fund money was returned to the Town as well. The Trustees are pleased that the first columbarium has been installed at the Westlawn extension and another one is planned for spring of 2023.

Once again, all rules and regulations were reviewed by the Cemetery Trustees and adjusted and /or adapted as necessary. There is an informational booklet that is placed in the box at Westlawn for visitors and families who came to search for loved ones buried there. Also, an updated informational booklet kept at Shirley Hill.

Again, the Cemetery Trustees would like to express a special thanks to the Goffstown Garden Club, a local volunteer organization, for making the beautiful Memorial Day arrangements for all those in the three cemeteries who had funds in trusts for such purposes. Their donation of time was greatly appreciated.

Families of loved ones are urged to familiarize themselves with the latest updated version of the cemetery rules and regulations available at the Town Hall and on the Goffstown website. Flags will be provided in time for Memorial Day for those eligible and must be removed by Flag Day or put into a non-breakable container. Rules are adhered to and if anyone would like to discuss them, the Trustees are available by telephone or email. Please contact DPW to initiate inquiries.

The Goffstown Cemetery Trustee thank the public for continued cooperation in understanding that we work for the benefit of all buried within the cemeteries and our goal is to have consistency in rules and dignity for all who pay respect to their loved ones. A special thanks also to the DPW for their continued support in helping us throughout the year.

Respectfully Submitted,

Linda Reynolds Naughton, Deborah Nikias and Jean Walker  
Goffstown Cemetery Trustees

## CONSERVATION COMMISSION



*Seated L-R: Collis Adams, Select Board Rep.; Jean Walker Chair; and Andrew Chaplin.  
Standing L-R: Evelyn Miller; David Nieman; Susan Tucker.  
Members not present in photo: Amy Pollock, and Charles Freiburger.*

The Conservation Commission continued its mission to protect and preserve Goffstown's natural resources, including open space areas, surface waters and wetlands. The Commission continues to conduct site walks for proposed development for the Planning Board and to comment on the suitability of the proposed plans for the land with the respect to all natural resources, with surface waters, and wetlands impacts and potential erosion issues as our main focus.

In 2022 the Conservation Commission and the Open Space Subcommittee continue work on conserving and protecting important and undeveloped lands. These projects address several goals of the Town's Master Plan and Goffstown Open Space conservation plan. The Open Space Committee introduces conservation options to interested landowners, write grant proposals to obtain funds for conservation projects and works closely with the local land trust. These land trust include The Piscataquog Land Conservancy(PLC) and The Society For The Protection of New Hampshire Forest(SPNHF).

The Conservation Commission is pleased that acres have been protected and preserved forever. Many projects have been completed thanks to the efforts by the Board of Selectmen and the Town of Goffstown. These lands are protected for future generations.

There has been a high recreational use of Town conservation land where there are new trails. These trails provide opportunities for hiking, walking and relaxation. The Conservation Commission and Open Space Committee are here to assist you. If you have any concerns or interest in land protection or preservation, please contact the Goffstown Town Hall and they will direct you to one of our volunteers or contact any member of the Commission.

Milfoil, an invasive aquatic plant has entered both Glen Lake and Namaske Lake, along with the Mill Pond and river. Goffstown Community Associations have been formed to establish programs to control the spread of milfoil in our local rivers and lakes. The Conservation Commission is in full support of programs including community education, herbicide treatments and constant prevention monitoring of the lakes to eliminate new introduction of milfoil plants. We are glad to report Glen Lake did not require treatment this past year.

Respectfully submitted,  
Jean Walker, Chair

## ECONOMIC DEVELOPMENT COUNCIL

In 1966, the Town of Goffstown established the Economic Development Council (EDC). The EDC was established for the purpose of: “Providing industrial, commercial, manufacturing and warehouse facilities in developing the growth and prosperity of the Town of Goffstown by encouraging the welfare of local industry and promoting the establishment of new industries.”

By ordinance, the EDC consists of up to nine regular and two alternate members. The nine regular members include:

- Six regular members appointed by the Select Board;
- One Select Board member representative;
- One Planning Board member representative; and
- The Town Administrator, or designee.

The EDC meets the first Wednesday of each month at the Goffstown Town Hall, unless otherwise posted.

The EDC’s goals for Fiscal Year 2022 included the following:

1. To implement the Local Business Engagement and Retention focus group program in Goffstown with with a primary focus on the Pinardville area of town, in conjunction with UNH Cooperative Extension, by developing a leadership and community engagement with business owners in order to explore future support, expansion, and development.
2. Support the efforts and initiatives of the Main Street Program, Southern NH Planning Commission, and the Goffstown Industrial Corporation, and facilitate third party funding.

During Fiscal year 2022, The EDC welcomed the following members to the Council: Sarah Smith-Troupakis, Melanie Renfrew Hebert and Chris Barrett.

Remaining members of the Council include: Chet Bowen, Chair; Jon Napoli, Vice-Chair; Charles Birchmeier; Dick Bruno; Gail Labrecque, Recording Secretary and Planning Board Representative; Jim Craig, Select Board Representative; and Jo Ann Duffy, Planning and Economic Development Director.

For Fiscal Year 2022, the EDC was involved in the following activities:

1. Continued to provide information and support to business owners regarding Covid-19 funding.
2. Development of an independent Social Media Presence and identified platforms for use. Also identified a primary purpose and an approval process.
3. Participated in the Bridge Ad-Hoc Committee, identifying Dick Bruno as the EDC representative as meetings begin.
4. Worked with UNH co-op to develop and distribute a survey to multiple businesses, followed by interpreting results. An action plan began to develop, despite few responses.
5. Invited business owners to discuss/share at meetings and ask for support.
6. Began discussions about coordinating with other boards on a process for site-ready pads, including discussions about sewer and natural gas expansions.

EDC set goals for the following year to include increased coordination with other town boards for the purpose of communicating directly with businesses about rate changes and other relevant items. EDC also expects to make progress on site-ready plans to attract new businesses and improve on predictive communication to potential business owners in Goffstown. EDC plans to expand our social media presence. EDC will then analyze the needs and create action plans for new and current businesses. An independent social media presence will modernize communication methods so that the EDC can quickly share relevant information with businesses and get real time feedback.

Respectfully submitted,

Chet Bowen, Chairman

## HISTORIC DISTRICT COMMISSION & HERITAGE COMMISSION



*Standing L-R: Michael Przekaza; Mark Lemay, Select Board's Rep.; Marc Collins;  
Lionel Coulon Corresponding Sec.  
Seated L-R: Rodney Stark, alternate member; Mary Sullivan, Recording Secretary;  
Phil D'Avanza, Chairman.*

## PLANNING BOARD



*Seated L-R: Barbara Griffin; Tim Redmond, Chair; Gail Labrecque.  
Standing L-R: James Raymond; David Pierce; Phil D'Avanza; Collis Adams, Select Board Rep.  
Not pictured: Karen Hewes and Kimberly Peace, Vice-Chair*

The Planning Board has continued to see and review applications that reflect the strong economy that has developed after the COVID pandemic hit our state. Applications for 2022 were slightly more than last year, representing new subdivisions, site plans and conceptual plans.

One example of a newly approved commercial project, presently under construction, is a new coffee shop next to Rite Aid in Pinardville. Another new project is located at the Medical Building on So. Mast St. where the parking lot is being rehabilitated and landscaping improvements are planned. Eversource has been granted approvals for the construction of a new sub-station at Greggs Falls and for transmission system pole replacements in various parts of town. These are system reliability upgrades to improve their services to the community.

Several developers have responded to the housing needs in our state with ongoing projects that include the Factory St. redevelopment of the old mill building and construction of two new buildings totaling 99 housing units, the Bog Rd. apartment project which has been financed through the NH Housing Finance Authority and Phase II of the Mast Rd Crossing project across from the Goffstown Jr. Baseball fields. There were also two developers who received approvals for single family housing on New Boston Rd. and Tirrell Hill Rd. The Board also provided input on two Governmental Project reviews for new Police and Fire Communications towers and for the High School Athletic Field project at GAHS.

The Planning Board oversees and approves a subcommittee called the Capital Improvement Committee which is made up of a Planning Board member, representatives of Town Departments and Committees and Community at Large members who plan a town wide multi-year spending matrix that will try to spread town expenditure requests evenly over that timeframe to prevent large spikes in the tax rate. This Committee is a planning tool that sends its recommendation to the Planning Board for discussion and a Public Hearing for approval. It is then sent to the Select Board and Budget Committee for their input and changes if deemed necessary to be placed on the Town Warrant for voters to decide. Thanks to James Raymond for chairing this committee for a 6 to 8 meeting schedule over the summer.

The Planning board would like to thank all its elected members, appointed alternate members and recording secretary, in addition to The Town Staff who prepare for our meetings and assist the applicants with their applications. The present makeup of the Board has many different talented members who have experience and expertise in a diverse range of fields that provide consideration for all projects that come before the board. As always, the Planning Department Staff, Public Works Staff and other Town Hall employees are available for assistance to answer questions for town citizens and applicants.

Planning Board meetings are open to the Public and are visible on Goffstown TV on our regularly scheduled second and fourth Thursdays of each month at 7:00 PM. Attendance and public comment at the meetings is encouraged and welcomed. As a Board, we look forward to continuing our work for the community's present and future needs.

Respectfully submitted,

Tim Redmond, Chair

## SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission (SNHPC) provides a wide range of services and resources to help member communities with a variety of land use planning and transportation challenges. Each year, with the approval of appointed representatives, the Commission's skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations. The Commission also works with Community staff, land use board volunteers, and governing boards on a variety of local projects.



Often, community stakeholders request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities; and keeps officials apprised of changes in planning and land use regulations.

In 2022, the Commission provided the Town of Goffstown with assistance on a number of local planning efforts including:

- Conducting traffic counts and providing pedestrian counts
- Inventorying pedestrian infrastructure in Pinardville as per Town request and updating the NHSADES database,
- Providing technical assistance to propose short and long term solutions for connecting the Goffstown and New Boston Rail Trails,
- Working with Goffstown stakeholders for transit outreach programs, and
- Assisting with Route 114 Corridor Study

The following table details services performed for the Town of Goffstown during the past year and includes both hours worked specifically for the Town and for regional projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each community. Examples of regional projects are the development of the New Hampshire Department of Transportation (NHDOT) Ten-Year Transportation Improvement Plan and the development of the Regional Housing Needs Assessment.

Hours	Description
145	Conducted traffic counts at 30 locations in the town, including Mast Rd south of Moose Club Park Rd which reported approximately 12,570 Annual Average Daily Traffic (AADT).
112	Provided oversight and administration for FTA 5310 transportation service. This federal funding stream is locally matched and supports community transportation projects that benefit Goffstown.
80	Continued to update the Regional Housing Needs Assessment in collaboration with other Regional Planning Commissions. Provided multiple outreach opportunities including surveys, virtual community conversations, and social media options. Conducted data analysis and research on various elements that impact housing. Developed a draft report scheduled to be released in early 2023. Hosted a virtual technical session on NH Housing Finance Authority's Housing Opportunity Planning Grant application.
64	Per the Town's request, inventoried pedestrian infrastructure to document condition and accessibility. Added data collected to the Statewide Asset Data Exchange System (NHSADES) database.
52	Performed 3 pedestrian and cyclist counts on the Goffstown Rail Trail.
44.5	Provided technical assistance to Manchester Transit Authority including outreach for the Goffstown Shuttle, participating on the CART advisory committee, mapping and updating the Short Range Transit Plan.
35	Conducted feasibility analysis of potential sites for public Electric Vehicle (EV) charging infrastructure for inclusion in a regional charging plan. Viable sites for DC Fast Charging and Level 2 charging were identified by analyzing traffic volumes and various site features and amenities including availability of Phase 3 power required at potential sites along state routes.
34	Participated on Regional Transportation Coordinating Council (RCC) to better coordinate public and human service transportation options locally and regionally. Tasks included scoping and developing budgets for transit-related projects, serving as lead agency for FTA 5310 funds for combined Manchester-Derry-Salem region, and coordinating with stakeholders to finalize and implement a regional Mobility Manager position. Additionally, staff oversaw a comprehensive update of the 2016 Coordinated Public Transit-Human Services Transportation plan by updating figures, garnering RCC and RPC input, and collating into a finished document which was approved in September.
31.5	Coordinated an update of the FY 2025-2034 Ten-Year Transportation Improvement Plan which highlights transportation system improvements for the region. The process included guidance to communities, review of projects, and presentations to the TAC and MPO Policy Committees. Provided ongoing updates and revisions to maintain project funding and scheduling.
24	Hired a regional Mobility Manager, a new position working to better understand transportation needs and coordinate transportation services in the region. Work focused on assisting homebound individuals to utilize existing transportation services for medical appointments and essential errands, identifying needs and barriers to transportation, understanding needs of community transportation and human service providers, and improving coordination between different services to meet the needs of all individuals.
20	Worked with Goffstown's building department to obtain building permit data on new housing units and commercial developments in order to determine roadway network and travel pattern changes for input in the SNHPC regional travel demand model.

Hours	Description
19	Developed a methodology for determining equity analysis areas within the region. Began investigating possible transportation related disparate impacts and adverse effects on Title VI/Environmental Justice classes and other vulnerable groups.
19	Reviewed the Town of Goffstown's existing components for the regional Intelligent Transportation System Architecture for a required update. Verified architecture for compliance for federal funding
13	Facilitated a "Pathways to Play" project to assess access to recreational facilities in each of the 14 communities in the SNHPC region with a goal of reducing childhood obesity. Mapped recreation facilities, conducted a region-wide survey, and continued to engage community stakeholders.
12	Provided technical assistance to propose short and long term solutions for connecting the Goffstown and New Boston Rail Trails.
11	Participated in the efforts of the Alliance for Healthy Aging (AHA) Transportation Committee to provide Age-Friendly Community Assistance. Worked with multiple agencies and stakeholders across the state to ensure a coordinated effort to improve transportation awareness and options for older and disabled adults, immigrants, veterans, minority, low-income, and other vulnerable populations. Worked toward a statewide transportation needs assessment (ongoing). Assisted with a statewide volunteer driver recruitment initiative that culminated with a website and multi-media outreach campaign. For more information: <a href="https://nhaha.info/volunteer-driver-initiative/">https://nhaha.info/volunteer-driver-initiative/</a>
7	Represented RPCs on the State Coordinating Council for Community Transportation (SCC) to better coordinate transportation options throughout New Hampshire; participated in monthly meetings, provided insight regarding volunteer driver program initiatives and transportation needs for older adults, and contributed to a statewide proposal to assess the transportation needs of older adults.
7	Provided assistance to the General John Stark Scenic Byway Council.
4	Developed a regional Rail Trail Passport program in celebration of Bike to Work Month, in which one participant won an e-bike donated by a local bike shop. Worked with community representatives to provide outreach and education on local trails throughout the region.
4	Began updating the region's Climate Action and Adaptation Plan (ongoing project).
2	Assisted with Route 114 Corridor Study and communications between Bedford, Goffstown and DOT.
2	Hosted CommuteSmart NH challenge to encourage multi-modal trips (transit, carpooling, bicycle, etc.) to help residents save money, reduce wear and tear on their vehicle, help relieve congested roads, and live a healthier, less stressful lifestyle.
1	Coordinated with Rockingham Planning Commission, Strafford Regional Planning Commission, and Nashua Regional Planning Commission on a joint Safe Streets for All grant application to identify potential transportation safety improvements in the region.

Goffstown's Representatives to the Commission

Barbara Griffin; David Pierce, Treasurer; Jacob LaFontaine Jo Ann Duffy, Alternate

**Executive Committee Member:** David Pierce, Treasurer

## SUPERVISORS OF THE CHECKLIST



*Left to Right: Victoria Lemire; Denise Lemay, Chair; Marie Morgan.*

The primary duties of the Supervisors of the Checklist (SoC) are to determine if an applicant is legally qualified to vote in Goffstown and to also continually update the town's Voter Checklist. This includes:

- Entering newly registered voters;
- Updating names and addresses of voters;
- Removing names of voters no longer eligible to vote in town; and
- Changing voters' party affiliation as the law permits.

The Supervisors of the Checklist were kept busy in 2022 with the March Town/School Election, the September Primary, and the November General Election. In March Goffstown had 10,898 registered voters. Voter participation was 17.78%. In September the town had 11,033 registered voters. Turnout for the Primary was 28% and 3,103 ballots were cast. In November the checklist had 11,579 names and 7,773 voters or 67.18% cast a ballot.

Although 2023 will only have the Town/School Election in March, the SoC will remain busy updating the Checklist and building a training program for future SoC and election volunteers.

Respectfully submitted,

Denise Lemay, Chair  
Victoria Lemire  
Marie Morgan

## TRUSTEES OF THE TRUST FUNDS



*Left to Right: Scott Gross, Alternate; William "Bill" Tucker;  
Melanie Renfrew-Hebert, Chair; Richard Manzo  
Not pictured: Brian Lombardi, Alternate*

The Trustees of Trust Funds oversee funds placed in trust for capital reserve purposes, such as capital equipment and building maintenance, and left or donated to the Town for specific purpose, such as perpetual cemetery care or annual scholarships.

At the end of 2022, \$5,542,966.29 was held in capital reserve funds and \$1,800,562.70 was held in trust for future specific purpose as specified by the donor. In 2022, fifteen scholarships totaling \$23,873.04 were awarded to Goffstown High School students.

Funds overseen by the Trustees are held in accounts managed by New Hampshire Public Deposit Investment Pool and Citizens Bank-Clarfled Private Wealth Management Division in accordance with NH RSA 31:22.

Respectfully submitted,

Melanie Renfrew-Hebert, Chair  
William "Bill" Tucker  
Richard Manzo

## ZONING BOARD OF ADJUSTMENT



*Seated L-R: Gail Labrecque, Chair; Leonard Stuart, Vice-Chair.  
Standing L-R: Judy Allain; Alan Yeaton, Jason Cote.  
Not pictured: Denise Langley.*

The New Hampshire legislature provides that planning, zoning, and related regulations should be the responsibility of local government. All of these tools are used by the Town to meet the demands of an evolving and growing community. Included were provisions to establish the ZBA to act as a tool, ensuring that the Zoning Ordinance is applied equitably to all property.

The Zoning Ordinance was established and adopted by Goffstown at the Town Meeting of March 14, 1961, which also included the provisions for establishing a Zoning Board of Adjustment (ZBA). In its capacity, the ZBA hears requests for Variances, Special Exceptions, Re-hearings, and Equitable Waivers of Dimensional Requirements. The Board also hears and decides Appeals if it is alleged there is an error in any order, requirement, decision, or determination made by an administrative official in the enforcement of the Zoning Ordinance.

Variance requests are judged by standards established by the State of New Hampshire. Special Exceptions are evaluated against criteria established in the adopted Zoning Ordinance. The rehearing process is designed to afford Zoning Boards of Adjustment the opportunity to correct its own mistakes before appeals are filed with the courts. Re-hearings are considered if the petitioner persuades the Board that the Board made a mistake or if new evidence is presented by the petitioner that was not available at the time of the initial hearing. Equitable Waivers are considered for violation(s) of physical layouts or dimensional requirements imposed by the zoning ordinance when it has been determined that a good faith error in siting of a building or other

dimensional layout has occurred. Equitable Waivers differ from Variances as there are certain thresholds under state law that must be met before this option may be considered. Appeals of Administrative Decisions are allowed to be reviewed and adjudicated by the ZBA.

The ZBA acts in a “quasi-judicial” capacity, affording specific flexibility from the provisions of our adopted zoning ordinance. Its work is, in most instances, as final as a court opinion. If the rehearing process is exhausted, Appeals of the ZBA decisions can then be filed directly with the Hillsborough County Superior Court. The ZBA is in the position of applying our Zoning Ordinance as applicable State law allows, while balancing the needs of our community with the rights of landowners.

I am thankful for staff who helped facilitate all our meetings, for GTV’s recording of them, as well as for the Board members. All are important and are very much appreciated.

This past year the ZBA the heard:

Variance Requests:	34	Request for Extensions of Time:	0
Special Exceptions:	12	Equitable Waivers:	0
Rehearing Requests:	2	Appeals of Decisions:	4
Withdrawal Requests:	0	License & Certificate of Approval:	1

The ZBA meets regularly on the first Tuesday of each month. The Board welcomes participation by Applicants, Public Citizenry, and all members of our community affected by proposed applications. I also wish to thank elected and alternate members for their contributions to our community through their participation on our ZBA.

Respectfully Submitted,

Gail Labrecque, Chair

# SEWER COMMISSION REPORT



*Seated L-R: Commissioners David Pierce; Tim Redmond, Chair; and Daniel Taylor.*

Department Staff:	Secretary:	Lynne Poole, Tel: 603-497-8990 ext. 116
	Sewer Foreman:	Corey Wike, Tel: 603-497-3617 ext. 230

The Goffstown sewer infrastructure serves 124 commercial customers and 2079 residential customers. The infrastructure consists of 27.8 miles of gravity-flow pipelines, 4 pump stations pushing flow through another 1.1 miles of pipelines, and 740 service basins. The sewerage flows into the Manchester sewer system at three locations. Through a 20-year agreement, the Manchester Regional Wastewater Treatment Facility treats the Goffstown sewerage. The cost of treatment is roughly 75% of the total expense of the entire Goffstown operation. Goffstown is also responsible for 4.11% of any capital improvement necessary for the treatment plant to remain in compliance with state and federal regulations.

The sewer operations for Goffstown are managed by 3 elected commissioners (who meet monthly, usually the 2nd Tuesday of the month), with all operations performed by three full-time employees: two technicians (whose offices are at 27 East Union Street) and one secretary (whose office is at the Town Hall). Currently, the Commission has a contract with Hoyle, Tanner and Associates, Inc (Manchester) to provide professional engineering assistance related to design and contracting services for our annual maintenance program to replace aging pipelines and facilities.

In 2022 the sewer operations, with approval from the Select Board, were re-defined from a “Division” of the Department of Public Works to a town-level “Department.” The town’s webpages were appropriately revised to move any reference to sewer activities into the new “Sewer Department” homepage and its subordinate informational pages. An interesting result of the new webpage construct was the necessity of having a simple logo or graphic shown in the upper margin of a department’s home page – as is done on all other town departments’ homepage. After an extensive search of other communities’ websites, we settled on the graphic shown to the left of this paragraph. We invite you to scan through our new web site at URL: [www.goffstown.com/dept/sd](http://www.goffstown.com/dept/sd) . For the first time all of the fees related to sewer operations are described in detail. Fillable forms can also be downloaded to request a new connection permit (or an increased flow permit) and to request a drainlayer license for those persons who work on any sewer pipe exterior to a building.

In 2022 we completed the replacement of 1,200-feet of aging sewer lines serving our Lewis Street customers. In a partnership with the Department of Public Works, all storm water catch basins and drainage line were also replaced by our project contractor. In the end, the residents also got a totally new pavement whose cost was split 50-50 by the Sewer and Public Works Departments.

Of our four pump stations, the one on Elm Street is being enlarged to separate electronic control and monitoring components from of the “wet” environment of the open-top holding tank. Started and financed in 2022, the completion of this project has been extended into 2023. Other major capital improvement project, scheduled to start in 2023 are the roof replacement to our pump and office building on East Union Street, and the replacement of the pump building (walls & roof) located on the north side of the Piscataquog River just off of Riverview Drive.

The operations of the sewer department is an “enterprise fund,” and does not rely on the broad-based nature of property taxes. The annual Use Fee collected from sewer customers is meant to fully sustain the annual operational needs of the department, including wages and benefits of the administrative and technical staff. The chart below compares our proposed 2023 budget with the expenditures and revenue experienced during 2022.

### Sewer Commission 2022 Budget and Proposed 2023 Budget

	2022 Revised Budget	2022 Actual Unaudited	Encumbered 2022 to 2023	2023 Proposed Budget
<b>EXPENDITURES</b>				
Administration	\$ 187,397	\$ 183,993		\$ 207,288
Debt Service	\$ 0	\$ 0		\$ 0
Operations	\$ 1,652,317	\$ 1,807,344	\$ 60,335	\$ 1,378,877
Pump Stations	\$ 745,352	\$ 240,295	\$ 279,683	\$ 146,352
Cap. Reserve Fund	\$ 0	\$ 0		\$ 0
<b>Totals =</b>	<b>\$ 2,585,066</b>	<b>\$ 2,231,632</b>	<b>\$ 340,018</b>	<b>\$ 1,732,517</b>
<b>REVENUE</b>				
Administration	\$ 16,500	\$ 12,862		\$ 16,500
Use of Retained Earnings	\$ 1,113,766	\$ 475,676		\$ 191,217
Use Fees	\$ 1,424,800	\$ 1,443,094		\$ 1,424,800
Accessibility Fees	\$ 30,000	\$ 219,668		\$ 75,000
Miscellaneous	\$ 0	\$ 80,332		\$ 25,000
<b>Totals =</b>	<b>\$ 2,585,066</b>	<b>\$ 2,231,632</b>		<b>\$ 1,732,517</b>

Notes: Projects under contract with ongoing construction in 2023 were automatically encumbered via POs.

While the annual Use Fee should be sufficient to cover our operational costs, you’ll note in the above data that the budgeted revenue shows “use of retained earnings.” This is the equivalent of dipping into the savings account to pay for annual expenses. With the Use Fee having been stagnant at \$400 per year per Treatment Unit (for example a 3 BR home is 1 TU) for nearly two decades it has become readily apparent that the Use Fee is not fully covering our increasingly more expensive cost of operations. Therefore, during 2023, the Commission will examine what the Use Fee should be in the future in order maintain an adequate level of reserve funds for use during unexpected (and likely) costly situations. If the Use Fee needs to be increased, all customers will be alerted to the increase with the semi-annual Use Fee invoice mailed in November 2023.

Respectfully submitted,

Tim Redmond  
Commissioner & Chair

Robert Trzepacz  
Commissioner

David Pierce  
Commissioner

# GOFFSTOWN VILLAGE PRECINCT

The Goffstown Village Water Department is currently waiting for the permitting process of our upper reservoir dam repairs at the Dam Bureau to be complete. The design phase is just about complete. This reservoir stores water for the village. The finalization of the grant funding should be complete at the beginning of February. The precinct also received a grant to study our wells, supply and treatment for future needs. The wells and pumps were installed in the 1950's and have had upgrades through the years. There are new standards being applied by NH DES that will require additional improvements.

The precinct continues to upgrade water mains and we are currently in the process of a total upgrade of the water meters.

To our employees Lee Minnich, Superintendent, Linda Naughton, Clerk and Michael Demers, Water Works Operator the commissioners thank you for your excellent performance running the water precinct this past year. I would also like to extend a thank you to the board of water commissioners for your support.

Respectfully submitted,

Richard Fletcher, Chairman  
Board of Commissioners

## WARRANT FOR THE ANNUAL MEETING MARCH 20, 2023

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs. You are hereby notified to meet at the Goffstown Village Precinct office in said Goffstown, in said Precinct, on Monday, March 20, 2023 at 7:00 in the evening to act upon the following articles:

### ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator, Clerk and Treasurer.

### ARTICLE II

To elect one member to the Board of Commissioners for a term of five (5) years.  
To elect one member to the Board of Commissioners for a term of three(3) years.

### ARTICLE III

To see if the Precinct will vote to accept the 2023 Budget as proposed by the Board of Commissioners and approved by the Budget Committee to appropriate the sum of Two Million, Five Hundred Ninety-Six Thousand, Twenty-Seven Dollars (\$2,596,027.00) for the ensuing year.

### ARTICLE IV

To hear the report of the various officers of the Precinct and to pass any vote relative thereto.

### ARTICLE V

To transact any other business that may lawfully come before the meeting.

Given under our hand and seal this 10th day of January, 2023.

Mark Renaud, 2025    Brian Untiet, 2023    Stephen Crean, 2027    Richard Fletcher, 2024

# GOFFSTOWN VILLAGE PRECINCT

## 2023 EXPENSE BUDGET

		YTD		
		Budget 2022	as of 12/2022	Budget 2023
4130	<b>Executive</b>	\$ 190,121.00	\$ 177,156.20	\$ 200,621.00
	Salaries	190,121.00	177,156.20	200,621.00
4150	<b>Financial Adm</b>	<b>14,390.00</b>	<b>14,270.23</b>	<b>18,390.00</b>
	Audit	10,000.00	10,350.00	13,000.00
	Business supplies	2,400.00	2,606.74	2,400.00
	Office equipment	1,500.00	864.99	2,500.00
	Personnel supplies	400.00	361.00	400.00
	Safety Deposit box	90.00	87.50	90.00
4150	<b>Personnel Adm</b>	<b>93,630.00</b>	<b>93,914.97</b>	<b>104,103.00</b>
	FICA	14,120.00	13,554.62	14,985.00
	Health Insurance	58,230.00	58,964.72	65,688.00
	WC Insurance	1,892.00	1,891.80	2,508.00
	Retirement Fund	19,122.00	19,238.18	20,422.00
	Unemployment Insur.	266.00	265.65	500.00
4194	<b>Building maintainance</b>	<b>3,000.00</b>	<b>1,064.02</b>	<b>3,000.00</b>
	Office	1,000.00	190.67	1,000.00
	Filtration Plant	1,000.00	873.35	1,000.00
	Wells and Tanks	1,000.00	-	1,000.00
4196	<b>General insurance</b>	<b>8,578.00</b>	<b>8,110.78</b>	<b>9,416.00</b>
	Libility/Property/Auto	8,378.00	7,835.78	9,216.00
	Bond	200.00	275.00	200.00
4153	<b>Legal</b>	<b>1,500.00</b>	-	<b>1,500.00</b>
4197	<b>Advertising/assoc.</b>	<b>6,300.00</b>	<b>6,247.00</b>	<b>6,500.00</b>
	Advertising/assoc.	500.00	300.00	500.00
	Assn dues	600.00	830.00	600.00
	License fees	4,500.00	4,600.00	4,700.00
	Meeting expense	700.00	517.00	700.00
4199	<b>Other General Govt</b>	<b>33,786.00</b>	<b>25,318.56</b>	<b>78,986.00</b>
	Vehicle expense	6,000.00	6,213.36	7,000.00
	Office elec/heat	5,000.00	4,851.91	6,000.00
	Telephone/internet	5,100.00	7,019.14	5,500.00
	Postage	4,000.00	4,934.15	4,500.00
	Comp/software support	3,686.00	2,300.00	5,986.00
	Forestry	-	-	-
	Engineering	10,000.00	-	50,000.00

## 2022 EXPENSE BUDGET CONTINUED

		Budget 2022	YTD as of 12/2022	Budget 2023
4332	<b>Water Services</b>	\$ 39,100.00	\$ 28,478.66	24,700.00
	Contract labor	5,000.00	2,685.00	5,000.00
	Hydrant Repairs	3,000.00	17,397.56	6,000.00
	Dam Repairs	6,000.00	-	1,000.00
	Service Repairs	6,000.00	2,792.95	5,000.00
	Main Repairs	3,000.00	2,965.32	3,000.00
	Meter Repairs	200.00	47.90	200.00
	Pump Repairs	1,500.00	-	1,500.00
	Equipment Repairs	1,000.00	2,589.93	1,000.00
	Road Repairs	500.00	-	500.00
	New Rervices	12,600.00	-	1,200.00
	Thawing	300.00	-	300.00
4335	<b>Water Treatment</b>	85,600.00	69,341.49	110,500.00
	Chemicals	20,000.00	2,686.21	20,000.00
	Electric	34,500.00	44,777.47	58,000.00
	Heat	5,000.00	5,170.39	6,000.00
	Glenview exp	3,600.00	3,857.90	4,000.00
	Supplies	2,500.00	1,941.14	2,500.00
	Water tests	8,000.00	2,649.00	8,000.00
	Mtn Laurel water	12,000.00	8,259.38	12,000.00
4326	<b>Sewage Mtn Laurel</b>	20,000.00	18,653.28	24,000.00
4711	<b>Debt Service</b>	-	-	-
	Bond principal	-	-	-
	Bond interest	-	-	-
4901	<b>Capital Outlay/Improv</b>	620,451.00	123,672.26	1,703,500.00
	Contingency fund	10,000.00	-	10,000.00
	Capital replacement	25,000.00	27,505.02	25,000.00
	Dam Rehab	585,451.00	96,167.24	1,465,500.00
	Main/sytem upgrades	-	-	203,000.00
4902	<b>Mach/Equipment</b>	25,000.00	133,108.42	132,211.00
	House Meters	15,000.00	120,625.70	66,000.00
	New Equipment	10,000.00	12,482.72	11,211.00
	New Vehicle	-	-	55,000.00
4915	<b>Operating tranfers out</b>	145,600.00	160,392.87	178,600.00
	Septic	5,600.00	5,600.00	5,600.00
	Vehicle	-	-	-
	Water Enterprise Fund	140,000.00	154,792.87	173,000.00
	<b>TOTALS</b>	\$ 1,287,056.00	\$ 859,728.74	\$ 2,596,027.00

## GOFFSTOWN VILLAGE PRECINCT 2023 INCOME BUDGET

		YTD	
		Budget 2022	as of 12/2022
		Budget 2023	
3402	<b>Water Charge</b>	\$ 721,796.00	\$ 711,238.14
	Metered Water	420,000.00	399,662.44
	Flat Rate	223,296.00	233,887.13
	Hydrants	78,500.00	77,688.57
3409	<b>Other</b>	<b>533,660.00</b>	<b>146,741.70</b>
	Booster Station	4,776.00	5,525.25
	Thawing	350.00	387.00
	Forestry	-	-
	Hydrant Repair	2,900.00	3,685.00
	New Services	160,000.00	65,000.00
	On/Off	300.00	373.00
	Service Repair	2,500.00	590.00
	Meter Repair	150.00	520.00
	Backflow Tests	2,700.00	3,300.00
	Mtn Laurel Water	29,475.00	28,987.82
	Mtn Laurel Septic	27,600.00	28,089.15
	Pool Fill	500.00	1,000.00
	New Main	5,909.00	5,909.53
	Miscellaneous	4,000.00	3,374.95
	HHPD Dam Grant	292,500.00	-
	ARPA Dam Grant	-	-
	Infrastructure Asses. Grant	-	-
3502	Savings Interest	1,600.00	1,748.90
3351	Shared Revenue	-	-
	<b>SUBTOTAL</b>	<b>\$ 1,257,056.00</b>	<b>\$ 859,728.74</b>
3913	Sav. Transfer General	30,000.00	
	Sav. Transfer Septic	-	
	<b>TOTAL</b>	<b>\$ 1,287,056.00</b>	

# GRASMERE VILLAGE WATER PRECINCT

For the year 2022 we either completed, started and are continuing the following projects: Meter upgrading through the whole system and continuing to do so through 2023, upgrading fire hydrants, and through a grant from the State of New Hampshire, we are assessing our assets and coming up with an Asset Management Plan.

Respectfully Submitted,

Christine Daniels, Clerk

## WARRANT FOR THE ANNUAL MEETING - MARCH 21, 2023

To the members of the Grasmere Village Water Precinct in the Town of Goffstown, in the county of Hillsborough, in the State of New Hampshire, you are hereby notified to meet in the Grasmere Town Hall in the Village of Grasmere at Seven (7) o'clock on the evening of March 21, 2023 to act on the following articles.

ARTICLE #1 To choose a Commissioner for the years 2023 - 2026.

ARTICLE #2 To choose a Moderator for the year 2023 - 2024.

ARTICLE #3 To choose a Clerk for the year 2023 - 2024.

ARTICLE #4 To choose a Treasurer for the year 2023 - 2024.

ARTICLE #5 To see if the Village Precinct will vote to raise and appropriate the budget committee recommended sum of Four Hundred Thousand Two-Hundred Seventeen Dollars (\$400,217) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required).

ARTICLE #6 To hear the reports of the Treasurer and Clerk for the year 2022.

ARTICLE #7 To act upon any unfinished business from the previous meeting.

ARTICLE #8 To discuss and act upon any unfinished business which may rightfully come before said meeting.

This is the Precinct's annual meeting and it is hoped that all members of the Grasmere Village Water Precinct will attend and support the Precinct.

Given this January 16, 2023 under our hands:

John Foss, Commissioner

Raymond St.Pierre, Commissioner

Earl S. Wajenberg, Commissioner

# GRASMERE VILLAGE WATER PRECINCT

## 2022 BUDGET EXPENSES

	<b>2022 Budget</b>	<b>2022 Expenses</b>	<b>2023 Budget (Proposed)</b>
<b>EXECUTIVE</b>	<b>\$ 75,969.00</b>	<b>\$ 74,974.00</b>	<b>\$ 80,220.00</b>
SALARIES	74,969.00	74,974.00	79,220.00
MILEAGE	1,000.00	-	1,000.00
<b>FIN. ADMIN</b>	<b>8,700.00</b>	<b>8,384.00</b>	<b>8,900.00</b>
AUDIT	4,100.00	4,100.00	4,100.00
OFFICE SUPPLIES	3,600.00	3,478.00	3,600.00
POSTAGE	1,000.00	806.00	1,200.00
<b>BUILDING MAINTENANCE</b>	<b>7,500.00</b>	<b>-</b>	<b>7,500.00</b>
	7,500.00	-	7,500.00
<b>INSURANCE</b>	<b>2,000.00</b>	<b>1,684.00</b>	<b>2,000.00</b>
LIABILITY/PROPERTY/WC	2,000.00	1,684.00	2,000.00
<b>LEGAL/LICENSES</b>	<b>1,000.00</b>	<b>-</b>	<b>500.00</b>
<b>ADV./REG. ASSOC</b>	<b>700.00</b>	<b>100.00</b>	<b>700.00</b>
TRAINING	500.00	-	500.00
ASSOC. FEE	200.00	100.00	200.00
<b>OTHER GEN/GOV</b>	<b>8,300.00</b>	<b>7,490.00</b>	<b>10,700.00</b>
COMMUNICIATION	4,800.00	4,543.00	5,200.00
ELECTRIC	3,500.00	2,947.00	5,500.00
<b>WATER SERVICES</b>	<b>178,000.00</b>	<b>157,741.00</b>	<b>214,697.00</b>
MANCHESTER WW	140,000.00	111,009.00	140,000.00
SERVICE REPAIRS	5,000.00	38,224.00	40,697.00
CONTRACT LABOR	20,000.00	1,100.00	20,000.00
HYDRANT REPAIRS	1,000.00	1,001.00	1,000.00
NEW SERVICES	3,000.00	-	3,000.00
WATER TESTS	2,000.00	1,177.00	2,000.00
MAINT. SUPPLIES	2,000.00	186.00	2,000.00
HYDRANT REPL	5,000.00	5,044.00	6,000.00
<b>ENGINEERING/ASSET MANAGEMENT</b>	<b>75,000.00</b>	<b>-</b>	<b>75,000.00</b>
<b>WATER SYSTEM UPGRADE</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Totals \$</b>	<b>357,169.00</b>	<b>\$ 250,373.00</b>	<b>\$ 400,217.00</b>

**GRASMERE VILLAGE WATER PRECINCT**  
**2022 BUDGET**  
**REVENUES**

	<b>2022 Budget</b>	<b>2022 Revenue</b>	<b>2023 Budget</b>
<b>WATER CHARGE</b>	<b>\$ 281,669.00</b>	<b>\$ 332,554.00</b>	<b>\$ 319,717.00</b>
WATER	261,669.00	308,554.00	293,317.00
FIRE PROTECTION	-	-	-
HYDRANT RENTAL	20,000.00	24,000.00	26,400.00
MISC	-	-	-
<b>OTHER</b>	<b>5,500.00</b>	<b>5,353.00</b>	<b>5,500.00</b>
HYDRANT REPAIR	-	-	-
SERVICE REPAIR	-	-	-
ON/OFF	-	-	-
NEW SERVICE	4,000.00	3,470.00	4,000.00
METER REPAIR	-	-	-
SERVICE CONTRACT	-	-	-
BACK FLOW TESTING	1,500.00	1,870.00	1,500.00
LGC REFUND	-	-	-
MISC.	-	13.00	-
<b>TRANSFER FROM</b>			
FUND BALANCE	<b>105,697.00</b>	-	<b>70,000.00</b>
<b>BOND</b>	-	-	-
<b>TOTAL</b>	<b>\$ 392,866.00</b>	<b>\$ 337,907.00</b>	<b>\$ 400,217.00</b>

# TOWN OF GOFFSTOWN

## OFFICIAL BALLOT

### MARCH 14, 2023

#### ARTICLE 1 - ELECTION OF OFFICERS

**SELECT BOARD**

*For 3 Years*                      *Vote for not more than One*

Kimberly R. Peace                     

Peter Georgantas                     

Write-In \_\_\_\_\_

**BUDGET COMMITTEE**

*For 3 Years*                      *Vote for not more than Four*

Schlyer M. Sund                     

Olivia Welch-Erdahl                     

Adam Barriere                     

Jeff Day                     

Curt DeVetter                     

Brian Mazur                     

Doug Pounds                     

Laura Stevens                     

Write-In \_\_\_\_\_

**BUDGET COMMITTEE**

*For 2 Years*                      *Vote for not more than One*

Allison DeCesere                     

Henry R. Giasson III                     

Bill Kordas                     

Write-In \_\_\_\_\_

**CEMETERY TRUSTEE**

*For 3 Years*                      *Vote for not more than One*

Linda Reynolds Naughton                     

Write-In \_\_\_\_\_

**LIBRARY TRUSTEES**

*For 3 Years*                      *Vote for not more than Three*

Kathleen “Kathy” Coughlin                     

Samantha Homan                     

Laura Stevens                     

Write-In \_\_\_\_\_

**LIBRARY TRUSTEES**

*For 1 Year*                      *Vote for not more than Two*

Elizabeth Jipson                     

Brian Campbell                     

Write-In \_\_\_\_\_

**PLANNING BOARD**

*For 3 Years*                      *Vote for not more than Two*

Phil D’Avanza                     

Richard “Bear” Freeman                     

Thomas R. Hanley                     

Colleen Mailloux                     

Jim Raymond                     

Write-In \_\_\_\_\_

**PLANNING BOARD**

*For 2 Years*                      *Vote for not more than One*

Alan Yeaton                     

Brian Mazur                     

Write-In \_\_\_\_\_

**SEWER COMMISSION**

*For 3 Years*                      *Vote for not more than One*

David Pierce                     

Richard “Bear” Freeman                     

Write-In \_\_\_\_\_

**SUPERVISOR OF THE CHECKLIST**

*For 5 Years*                      *Vote for not more than One*

Robyn Perry                     

Write-In \_\_\_\_\_

**TOWN CLERK**

*For 3 Years*                      *Vote for not more than One*

Cathleen “Cathy” Ball                     

Write-In \_\_\_\_\_

**TRUSTEES OF THE TRUST FUNDS**

*For 3 Years*                      *Vote for not more than One*

Fred Plett                     

Write-In \_\_\_\_\_

**ZONING BOARD OF ADJUSTMENT**

*For 3 Years*                      *Vote for not more than Two*

Alan Yeaton                     

Leonard “Len” Stuart                     

Write-In \_\_\_\_\_

Write-In \_\_\_\_\_

ARTICLE 2

Shall the Town adopt Amendment No. 1, as proposed by the Goffstown Planning Board, by removing all references to residential use, multi-family use, and mixed-use residential as permitted uses in the Commercial Industrial Flex Zone (CIFZ) in Sections 3.11, 5.9, 4.3, and 2.3.9. Also, add a sentence in Section 2.3.9, “Residential uses are not allowed in the Commercial Industrial Flex Zone (CIFZ)”?

***Recommended by the Planning Board 7-0-0.***

ARTICLE 3

Shall the Town adopt Amendment No. 2, as proposed by the Goffstown Planning Board, by modifying zoning restrictions for the location of Tattoo Parlors, treating them in a manner similar to beauty shops, barbershops, and similar personal services?

***Recommended by the Planning Board 7 - 0 - 0***

ARTICLE 4

Shall the Town adopt Amendment No. 3, as proposed by the Goffstown Planning Board, by removing Section 15.3.7.5 Report from the Planning Board, in its entirety, where Zoning Board applications relating to (a) a commercial or industrial project or use, or (b) a residential use of three or more units for which Site Plan approval will be required, are delivered to the Planning Board for comment?

***Recommended by the Planning Board 7 - 0 - 0***

ARTICLE 5

Shall the Town adopt Amendment No. 4, as proposed by the Goffstown Planning Board, by removing Section 15.8, Violations, in its entirety and refer to the NH State Statutes for violation procedures?

***Recommended by the Planning Board 7 - 0 - 0***

ARTICLE 6

Shall the Town adopt Amendment No. 5, as proposed by the Goffstown Planning Board, by adding Section 6.6.4. Electronic Message Centers (EMC) in order to address the maximum brightness permitted for EMC's?

***Recommended by the Planning Board 7 - 0 - 0***

ARTICLE 7

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

Shall the Town vote to raise and appropriate the sum of Seven Million Two Hundred Thousand Dollars (\$7,200,000) (gross budget) for the renovation and expansion of the Goffstown Public Library (2 High Street) and to authorize the issuance of not more than Seven Million Two Hundred Thousand Dollars (\$7,200,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Select Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Select Board to apply for, obtain, accept and expend any and all Federal, State, or other aid, if any, which may be available for said project, and to comply with all laws applicable to said project; to authorize the Select Board to take any and all action necessary in connection therewith or to pass any other vote relative thereto? (3/5 ballot vote is required for passage.)

*Submitted by petition.*

*NOT Recommended by the Select Board 5-0-0.*

*NOT Recommended by the Budget Committee 7-5-2.*

ARTICLE 8

Shall the Town of Goffstown vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty-Six Million, Nine Hundred Forty-Nine Thousand, Eight Hundred Ninety-Three Dollars (\$26,949,893)?

Should this article be defeated, the default budget shall be Twenty-Five Million, Nine Hundred Fifty-Seven Thousand, Six Hundred Eighty-Seven Dollars (\$25,957,687), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This article (operating budget) does not include appropriations in any other warrant article.

*Recommended by the Select Board 5-0-0.*

*Recommended by the Budget Committee 14-0-0.*

ARTICLE 9

Shall the Town vote to raise and appropriate Five Hundred Twenty-Six Thousand, Five Hundred Seventy-Six Dollars (\$526,576) for the purpose of funding EMS operations, said funds to come from the Emergency Medical Services Special Revenue Fund as previously established in 2001? This appropriation is offset by the revenue from the ambulance insurance payments and **there will be no funds raised from general taxation.** (Passage of this article will reduce the operating budget in Article 8 by \$526,576.)

*Recommended by the Select Board 5-0-0.*

*Recommended by the Budget Committee 14-0-0.*

## ARTICLE 10

Shall the Town vote to raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008? **This sum to come from unassigned fund balance and no amount to be raised by taxation.**

*Recommended by the Select Board 5-0-0.  
Recommended by the Budget Committee 14-0-0.*

## ARTICLE 11

Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency? *(This appropriation is in addition to Article 8.)*

*Recommended by the Select Board 5-0-0.  
Recommended by the Budget Committee 13-1-0.*

## ARTICLE 12

Shall the Town vote to modify the provisions of RSA 72:39-a for Elderly Exemption from property tax in the Town of Goffstown, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, \$76,500; for a person 75 years of age up to 79 years, \$103,500; for a person 80 years of age or older \$137,500? To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$42,500 or, if married, a combined net income of less than \$60,000; and own net assets not in excess of \$180,000, excluding the value of the person's residence. If approved, this article shall take effect for the 2023 property tax year. (Majority vote required.)

*Recommended by the Select Board 5-0-0.*

## ARTICLE 13

Shall the Town vote to modify the provisions of RSA 72:37, Exemption for the Blind, to allow an inhabitant who is legally blind as determined by the blind services program, to be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate to the value of \$25,000? If approved, this article shall take effect for the 2023 property tax year. (Majority vote required.)

*Recommended by the Select Board 5-0-0.*

ARTICLE 14

Shall the Town vote in accordance with RSA 72:27-a to readopt the provisions of RSA 72:28, II, and RSA 72:28-b, both previously adopted, for an Optional Veterans' Tax Credit and an All Veterans' Tax Credit of \$500.00 per year? If readopted and approved, this article shall take effect for the 2023 property tax year. (Majority vote required.)

***Recommended by the Select Board 5-0-0.***

ARTICLE 15

Shall the Town vote, in accordance with RSA 674:5, to authorize the Planning Board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years?

***Recommended by the Select Board 5-0-0.***

ARTICLE 16

Shall the Town vote to authorize the following resolution to be forwarded to our State and Federal elected representatives:

Resolved: We the town of Goffstown hereby call upon our State and Federal elected representatives to enact carbon pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists

(Jan. 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to Goffstown's State Legislators, to the Governor of New Hampshire, to Goffstown's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Goffstown's Select Board, within 30 days of this vote.

***Submitted by petition.***

***NOT Recommended by the Select Board 5-0-0.***

**GOFFSTOWN SCHOOL DISTRICT  
OFFICIAL BALLOT  
MARCH 14, 2023**

ARTICLE 1 - ELECTION OF OFFICERS

**SCHOOL BOARD**

*For 3 Years*                      *Vote for not more than Three*

- Nicole Bump
- Nastassja Hunter
- Donna Pinard
- Caroline Racine
- Heather Trzepacz
- Write-In \_\_\_\_\_
- Write-In \_\_\_\_\_
- Write-In \_\_\_\_\_

Article 2

**OPERATING BUDGET**

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Fifty-Two Million, Five Hundred Twelve Thousand, One Hundred Eighty Dollars (\$52,512,180)? Should this article be defeated, the default budget shall be Fifty-Two Million, Two Hundred Eighteen Thousand, Nineteen Dollars (\$52,218,019), Which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

***The School Board Voted 8-0 To Recommend***

***The Budget Committee Voted 14-0 To Recommend***

Article 3

TEACHER COLLECTIVE BARGAINING AGREEMENT (CBA)

Shall the Goffstown School District vote to approve the cost items included in the Goffstown Educational Support Staff Unit four-year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Educational Support Staff Unit, which calls for the following increases in salaries and benefits at the current staffing levels over those paid in the prior fiscal year?

Year	Estimated Increase
2023-2024	\$ 344,220
2024-2025	\$ 345,012
2025-2026	\$ 338,349
2026-2027	\$ 344,181

and further to raise and appropriate the sum of Three Hundred Forty Four Thousand, Two Hundred Twenty Dollars (\$344,220) for the 2023-2024 fiscal year; this amount to be offset by Eleven Thousand, Six Hundred Thirty Four Dollars (\$11,634) from the Special Revenue/Grants Fund and Twenty Seven Thousand, Eight Hundred Seventy Seven (\$27,877) from the Food Service Fund with the remaining amount of Three Hundred Four Thousand, Seven Hundred Nine Dollars (\$304,709) to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

***The School Board Voted 8-0 To Recommend***

***The Budget Committee Voted 14-0 To Recommend***

Article 4

RENEWAL OF AREA AGREEMENT

Shall the Goffstown School District vote to raise and appropriate up to Two Hundred Fifty Thousand Dollars (\$250,000) for deposit into the existing Facilities Capital Reserve Fund (established in 2019)? This sum to come from the June 30, 2023 unassigned fund balance (surplus) available for transfer on July 1 , 2023. No new amount to be raised from taxation. (Majority vote required.)

***The School Board Voted 7-1 To Recommend***

***The Budget Committee Voted 9-5 To Recommend***

Article 5

FACILITIES CAPITAL RESERVE FUND DEPOSIT

Shall the Goffstown School District vote to discontinue the Bartlett Elementary School Capital Reserve Fund? Said funds and accumulated interest to date of withdrawal, are to be transferred to the Goffstown School District's general fund. (Majority vote required.)

***The School Board Voted 8-0 To Recommend***

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# SCHOOL BOARD REPORT



***First Row (Left to Right):*** Shane Rozamus; Ellen Vermokowitz; Jared Talbot;  
***Second Row (Left to Right):*** Lily Hazelbaker (student representative);  
***Third Row:*** Heather Trzepacz (Chairperson); Reta Chaffee (Vice-Chair); Caroline Racine  
***Fourth Row:*** Dan Cloutier; Ginny McKinnon  
***Not Pictured:*** Terry Fisher.

The objective of the Goffstown School Board for the 2021-2022 School Year was “Business as Normal” and to return student learning and curriculums to pre-pandemic standards. Of course, COVID-19 had not left us completely, but SAU 19 took the initiative to develop a “new normal”. All schools in the District were 100% in school learning and emphasis was placed on Social Emotional Learning (SEL), remediation and enrichment.

The Board was able to utilize grant funding to complete several projects. Windows were replaced at Maple Avenue Elementary School, Bartlett Elementary School, Mountain View Middle School and Goffstown High School using ESSER II Funds. Capital Reserve Funds were utilized to repair the fire cistern at Mountain View Middle School (MVMS).

The Goffstown and New Boston AREA agreement successfully renewed by Goffstown public vote for another 10 years to be in effect in 2024. The contract between the Goffstown School Board and Goffstown Education Association (Teachers Contract) was also ratified in 2022 and will be in effect until June 2026.

Space needs within our schools is a significant issue. Classroom density and social distancing were terms synonymous with the Pandemic and the 2019-2021 school years that spotlighted the need for improvement. Additionally, there are several large development projects in Goffstown under construction that may further impact our school populations and space needs in the future. The School Board formed a Facilities Planning Committee to specifically address this issue.

Sadly, the Board saw the retirement of our beloved Assistant Superintendent MC Barry in January 2022. We were excited to welcome former Mountain View Middle School Principal Wendy Kohler to the Assistant Superintendent position in July 2022. Mrs. Jessica Milligan was hired as the new Principal at MVMS.

The Goffstown School Board held their annual retreat in February 2022 at Saint Anselm College. Grant Funding, Capital Reserve Fund planning and the Health Trust Refund were topics of focus.

Jenelle O'Brien resigned from the Board in March 2022 and the Board appointed Caroline Racine to the position to finish the last year of her term.

I would like to thank my fellow school board members, administrators, faculty, staff, support staff and bus drivers for their tireless efforts and devotion to education and our community.

Respectfully submitted,

Heather Trzepacz, Chair  
Goffstown School Board, SAU 19

# SUPERINTENDENT OF SCHOOLS REPORT

**Brian Balke, Superintendent**

I am honored to present this 2021-2022 Superintendent of Schools report on behalf of School Administrative Unit #19 (SAU19).

The 2021-2022 school year was an exceptionally challenging year for all members of our educational community. To think about and to reflect on the 2021-2022 school year is to think about the Pandemic. Unlike the previous school year, we knew a fair amount about the Pandemic by this point. SAU19 took advantage of state resources by creating a multi-faceted Covid testing program. At the start of the 2021-2022 school year, we offered a number of testing options for students and staff. Specifically, we offered weekly PCR testing as well as symptomatic testing. During the 2021-2022 school year, we offered “drive up” testing as one of the options for those needing testing. The SAU19 Testing program allowed participants a number of options to help keep kids in school and to minimize disruption to families. As we know, despite significant efforts to keep Covid out of our schools, the 2021-2022 saw significant numbers of infections across our communities. During the 2021-2022 school year, the SAU again partnered with the Manchester Health Department to offer Covid vaccine clinics for students and staff.

SAU19 again developed comprehensive Emergency Operations Plans (EOP) to clearly outline the approach to various mitigation measures and requirements that were put in place to protect the health of all in our schools and our community for the 2021-2022 school year. The Goffstown and New Boston School Boards adopted slightly different Emergency Operations Plans to address the Pandemic. Examples of continued mitigation measures included: physical distancing, masking, cleaning protocols, ventilation, etc. Despite our collective efforts, Covid numbers spiked in November and remained very high until February. During this time, our schools remained open and administration did everything possible to attempt to minimize the impact on teaching and learning for our students.

Many students struggled during this school year; academics and social-emotional well-being were primary concerns for our educators. We saw students struggle with mental health and behavior as well as academics. Student data showed us that students lost ground in the area of mathematics. Educators provided multiple options for additional academic tutoring for students and families who wanted it throughout the school year.

Despite everyone being tired of Covid and subsequent mitigation efforts, parents in our communities were incredibly flexible and supportive of our schools. Our communities rallied to support one another and to take care of our kids. I extend my appreciation to parents who changed schedules, drove kids to and from school, and did the best they could to raise their kids during tumultuous times. I would like to thank the community as a whole for the support our schools received during the 2021-2022 school year.

During the 2021-2022 school year, there were a number of unanticipated funding sources that provided additional revenue for our schools. These funds were used to enhance teaching and learning through additional staff and support services. SAU19 schools used these federal and state funds to support technology needs as well as addressing staffing challenges. In addition to academic tutoring, additional extra-curricular activities were created to provide opportunities for our students to connect.

During the 2021-2022 school year, all SAU19 schools continued to have per-pupil costs well below the state average while student assessment results exceed the state averages. We are proud to offer a superior education at a reasonable and responsible cost to taxpayers. The educational return on investment remains high for both communities. I believe that great schools increase property values of homes. Both Goffstown and New Boston have very active, competitive real-estate markets; great schools contribute to this immensely.

I remain grateful to our dedicated professional staff, support staff, and administrators as they work tirelessly to make our schools wonderful places to learn and grow. We are grateful to give of our time, our talents, and our passion to the youth of Goffstown and New Boston. I also offer my heart-felt gratitude to our school boards and budget/finance committee members who graciously give their time to the community. They are dedicated volunteers who give an incredible amount of their time to their communities. Lastly, I would like to thank the wonderful kids who walk through our doors every day – I am so proud of our students; we are lucky to have such great kids in our schools. Schools in Goffstown and New Boston are strong, student-centered, and focused on advancing student learning. We believe that our schools are the heartbeat of our communities; our schools are a significant draw for new people moving into our towns and absolutely promote property value and desirability. SAU19 schools with low per-pupil costs and high achievement are a good value to the taxpayers of Goffstown and New Boston.

It remains my greatest honor to serve the communities of Goffstown and New Boston.

Respectfully submitted,

Brian Balke  
Superintendent of Schools

**GOFFSTOWN SCHOOL DISTRICT  
ANNUAL MEETING MINUTES  
DELIBERATIVE SESSION  
MONDAY, FEBRUARY 07, 2022**

**Moderator James Raymond called the Deliberative Session to order at 7:07 pm.**

Fifty registered voters attended.

Members in attendance recited the Pledge of Allegiance

Moderator Raymond read the names of the various board members, administrators, and staff who attended.

Jo Ann Duffy – School District Clerk.

School Board Members: Heather Trzepacz, Chair; Reta Chaffee, Vice Chair; Ginny McKinnon; Jenelle O’Brien; Terry Fisher; Shane Rozamus; Jared Talbot; and Ellen Vermokowitz.

SAU Administrators: Superintendent Brian Balke, Business Administrator Scott Gross, Human Resources Director Kate Magrath, Facilities Director Randy Loring, Facilities Supervisor Dawn Tabor, and Technology Director Stephen Bourget.

School Principals: GHS Principal Frank McBride, MVMS Principal Wendy Kohler, Maple Ave Principal Suzanne Pyszka, and Glen Lake School Principal Kathy Stoye.

State Reps: Joe Alexander, Jr., Barbara Griffin, and Fred Plett.

Budget Committee Members: Chair Joe Alexander, Jr., Vice-Chair Fred Plett, Lauren Doukas, Richard Manzo, and Evelyn Redmond. Appointed members in attendance included, Select Board Rep Mark Lemay, and School Board Rep Jared Talbot.

Board of Selectmen: Mark Lemay.

Administration: Town Administrator Derek Horne.

Moderator Raymond also thanked Denise Morin, Executive Assistant, for her help in preparing the documents for this meeting.

**Award Presentations:**

School Board Member, Reta Chaffee, introduced the recipients of the Cornerstone and Dream Keeper Awards.

Dream Keeper Award – The Dream Keeper Award was presented in recognition of people or organizations that truly have gone the extra mile to make the Goffstown dream of providing a superior education a reality. This may include such things as acts of heroism, academic achievements, serving on national/regional boards, publishing or presenting, and/or significant contributions to the district in service. This award was presented to all of the wonderful school bus drivers. So grateful for everything they have done. Congratulations! This year was such a challenge for all of them.

Cornerstone Award – The Cornerstone Award recognizes a staff or community member working within our schools who has demonstrated outstanding achievements in support of student learning, particularly whose service has been truly outstanding to the overall educational climate of the school district, and who exhibits commitment, good human relation skills, loyalty, dedication, and good organizational and work habits. Facilities Supervisor Dawn Tabor and her team were acknowledged this year. Dawn is so dedicated and deserving of this award. The facilities staff has had to clean and disinfect our schools on a daily basis during the Pandemic. Congratulations to all.

Moderator Raymond explained the procedures of this meeting. Goffstown follows the procedures laid out in SB2. All voting occurs on the second Tues in March by Ballot. This meeting introduces the warrant articles, where they are discussed, and can be amended. The final language of each warrant article will appear on the Ballot, as decided by this meeting. Mr. Raymond asked that everyone speak into the microphone. Any ballot votes require a written request with five registered voters. A motion that a vote cannot be reconsidered means the article will not be brought up again.

**ARTICLE 1**

**To choose three (3) members of the School Board for the ensuing three (3) years**

Article 1 is the election of School Board officials. No action will be taken at this meeting.

**ARTICLE 2**

Operating Budget

**Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-EIGHT MILLION, EIGHT HUNDRED FIFTY-FOUR THOUSAND, EIGHT HUNDRED EIGHTY-TWO DOLLARS (\$48,854,882)? Should this article be defeated, the default budget shall be FORTY-EIGHT MILLION, FIVE HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED THIRTY-**

**FOUR DOLLARS (\$48,548,234), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).**

*The School Board Voted 9-0-0 To Recommend  
The Budget Committee Voted 11-1-0 To Recommend*

**MOTION: JARED TALBOT to accept the operating budget as written.**

**SECOND: ELLEN VERMOKOWITZ**

**SPEAKERS: SCOTT GROSS and JARED TALBOT**

Jared Talbot presented a PowerPoint Presentation, which highlighted the overall budget comparison from the current FY 21/22, the default budget as well as the 22/23 proposed budget. The proposed FY23 General Fund budget represents a .025% increase. This does not include the cost of the teacher's contract.

### **Increases**

- One new position for a teacher/interventionist position at Bartlett Elementary School;
- Special Education increases for out of District Placements, 5% increase approved by the NH DOE for providers, transportation, vendor contracts;
- Voter approved salary and benefit obligations for support staff employees for both regular and special education;
- Health Insurance cost increase of 6.2%;
- Propane costs have increased by 36% from \$1.16 to \$1.58 per gallon. These increases are not included in the default;
- Transportation costs have increased by 3% based on contracts with providers. Budgeted for 22-23 regular education buses.

Revenue Projections were anticipated to be \$24,186,089.

The default budget was also presented. Business Administrator Scott Gross explained how the total amount of the default budget was arrived at. The proposed budget is \$45,854,882. The default budget is \$45,548,234. This shows a difference of \$306,648.

### **Enrollment**

Enrollment for 10/1/21 totaled 2,826 students. GHS 1,019, MVMS 881, Bartlett 202, Maple Avenue 496, and Glen Lake 206. Projections for 10/1/22 showed 2,864 students. GHS 1,055, MVMS 825, Bartlett 195, Maple Avenue 534, and Glen Lake 255.

The cost per pupil for the 20/21 school year for Goffstown was 2020- \$14,399.37, 2021 - \$15,607.90. This is lower than the State average by \$3,723.92.

The list of achievements for the Goffstown School District is extensive. The achievements can be found on the District's web page under Achievement Data 2020-2021.

The tax rate impact history is as follows: 2020 - \$13.47, 2021 - \$13.33. The projected tax rate for 2022 is \$14.00-\$14.10. This number is an estimate and represents only the proposed operating budget.

There were no comments received on Article 2. Article 2 will appear on the Ballot as presented.

**MOTION:** JARED TALBOT to restrict reconsideration of Article 2.

**SECOND:** RETA CHAFFEE

**Motion carried by voice vote. Article 2 will appear on the ballot as presented.**

**ARTICLE 3**

Teacher Collective Bargaining Agreement (CBA)

**Shall the Goffstown School District vote to approve the cost items included in the Goffstown Education Association four year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:**

Year	Estimated Increase
2022-2023	\$1,106,112
2023-2024	\$1,022,948
2024-2025	\$1,018,015
2024-2026	\$ 908,485

**and further to raise and appropriate the sum of \$1,106,112 for the 2023 fiscal year; this amount to be offset by \$37,312 from the Special Federal Revenue Fund with the remaining amount of \$1,068,800 to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)**

*The School Board Voted 8-0-0 Recommend  
The Budget Committee Voted 11-1-0 to Recommend*

**MOTION:** JARED TALBOT to place Article 3 on the Ballot as written.

**SECOND:** HEATHER TRZEPACZ

**SPEAKER:** KATE MAGRATH

Human Resource Director Kate McGrath: We have 265.6 full-time teachers covered under this agreement. Contracts assist in recruiting and retaining employees. Ms. McGrath highlighted the changes proposed in this contract. The Power Point presentation provided a chart for the step and tracks at the end of this agreement compared to benchmark towns. Wage increases are based on number of years, tracks, and steps, which were also explained in the Power Point presentation. The total increases are included in the warrant article for years 22-23 through 25-26, as this is a four-year contract.

No comments were received on Article 3. Article 3 will appear on the Ballot as presented.

**MOTION: JARED TALBOT to restrict reconsideration on Article 3.**

**SECOND: ELLEN VERMOKOWITZ**

**Motion carried by voice vote. Article 3 will appear on the Ballot as presented.**

#### ARTICLE 4

##### Renewal of AREA Agreement

**Shall the Goffstown School District vote to approve the negotiated renewal and amendment of the Authorized Regional Enrollment Agreement (AREA Agreement) between the New Boston and Goffstown School Districts which provides for the continued maintenance of AREA schools located in Goffstown to serve grades seven through twelve from the school districts of Goffstown and New Boston for a term of ten (10) years commencing on July 1, 2024 and terminating on June 30, 2034 in accordance with the proposed AREA Agreement as approved by the State Board of Education and on file with District Clerk and the administrative offices at SAU No. 19.**

*The School Board Voted 9-0-0 to Recommend*

**MOTION: GINNY MCKINNON to place Article 4 on the Ballot as written.**

**SECOND: HEATHER TREZEPACZ**

**SPEAKER: SCOTT GROSS**

Scott Gross: The AREA Agreement has been in existence between Goffstown and New Boston since 1971. This AREA Agreement helps with our costs as well. Items included in the AREA Agreement include Quality of Education, Tuition Calculations, Special Education responsibilities, State Aid, Curriculum, Transitional programs, Joint AREA Board meetings, joint resources, communication, documents and reports, accountability, Withdrawal and Termination, Dispute Resolution, Term of Agreement (10 years). Both school boards agreed upon the proposed changes. The NH State Board of Education approved the AREA renewal Agreement. Copies of the AREA Agreement can be secured from the SAU 19 office.

**MOTION: JARED TALBOT to restrict reconsideration on Article 4.**

**SECOND: RETA CHAFFEE**

**Motion carried by voice vote. Article 4 will appear on the Ballot as presented.**

## ARTICLE 5

### Facilities Capital Reserve Fund Deposit

**To see if the Goffstown School District will vote to raise and appropriate TWO HUNDRED THOUSAND DOLLARS (\$200,000) for deposit into the existing Facilities Capital Reserve Fund. This sum to come from the June 30, 2022 unassigned fund balance (surplus) available for transfer on July 1, 2022. No amount to be raised from taxation. (Majority vote required.)**

*The School Board Voted 8-1-0 to Recommend  
The Budget Committee Voted 9-3-0 to Recommend*

**MOTION: ELLEN VERMOKOWITZ to place Article 5 on the ballot as written.**

**SECOND: RETA CHAFFEE**

**SPEAKER: SCOTT GROSS**

Scott Gross: The CRF for existing facility Assets was established a few years ago by the voters. The District has been very active in updating its Capital Improvement Plan as a tool for future capital expenditure planning. There are over \$6 million in projects included in the school's CIP matrix. The CRF provides a funding source to offset the cost of these future projects. The CRF can also be used for matching grant purposes. There is no direct tax impact to Warrant Article 5, as the funds to be used would come from the unassigned fund balance as of June 30, 2022. The unassigned fund balance is a combination of unspent monies from the current operating budget and an over collection of revenue from local, state, and federal sources, such as tuition, grants, additional state funding.

Liz Dolan questioned how this process works. Scott Gross went into further detail on his initial explanation.

Liz Dolan: I try to understand how the taxes work. Sometimes it says it would not involve raising taxes. Now it says the taxes will go down.

Scott Gross: We are not raising the taxes, but if the voters would not approve of the \$.11, the money would go towards the fund balance to reduce the taxes.

Kate Shea: If we vote this down, would we reduce the tax rate by \$.11?

Scott Gross: Correct.

Scott Gross explained this Article has gone through the CIP process. This is a minimal ask to keep monies aside for the needed projects.

**MOTION: KATE SHEA to reduce the amount of Article 5 to zero.**

**SECOND: BRIAN MAZUR**

Ms. Shea was instructed to provide the amendment in writing.

Scott Gross: On behalf of the Goffstown School Board, the Board is opposed to this amendment. There are over \$6 million of capital projects that need to be addressed. When you use capital funds, you are able to stagger projects so that you don't have a bump in the tax rate.

Liz Dolan: I do support putting that money aside. I remember the condominium in Florida that fell apart. You have to make repairs.

Jared Talbot: We have a contingency fund of 2.5%. If there were a catastrophe that occurs, it would be funded.

**A written request was submitted to amend the amount of Article 5 to zero. A voice vote was taken and the Moderator declared that the nay's prevailed. The amendment did not pass.**

**MOTION: FRED PLETT to restrict reconsideration on this Article 5.**

**SECOND: RETA CHAFFEE**

**There being no further comments, Article 5 will appear on the Ballot as presented.**

## ARTICLE 6

5% Contingency Fund per NH RSA 198:4-b, II

**Shall the Goffstown School District adopt the revisions to RSA 198:4-b, II enacted in 2020, and authorize, indefinitely until specific rescission, the District to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5% of the District's current fiscal year's net assessment, allows for the expenditure of the retained general funds after the School Board first holds a public hearing on the action to be taken with such funds, and further requires that an annual accounting and report of the activities of the retained general funds be presented to the School Board and published in the annual report to the District?**

*The School Board voted 9-0-0 to Recommend*

**MOTION: SHANE ROZAMUS to place Article 6 on the ballot as written.**

**SECOND: TERRY FISHER**

**SPEAKER: SCOTT GROSS**

Scott Gross: Goffstown voters adopted NH 198:4-b, II, the 2.5% Contingency Fund in 2013. The current 2.5% fund allows the District to set aside up to 2.5% of the District's net assessment from the unassigned fund balance at the end of the fiscal year. The 2.5% Contingency Fund can only be used for emergency purposes and/or to reduce the tax rate. The School District used the 2.5% fund in the summer of 2019 at GHS for remediation of asbestos and the replacement of floor tiles. In 2020, the NH Legislature changed NH RSA 198:4-b, II and allowed Districts the ability to retain up to 5% in a Contingency Fund. Based on recommendations of the NH school attorneys and the NH Department of Revenue Administration, it is highly recommended that voters approve the change

adopted in the new statutory language. The Budget Committee does not vote to recommend or not recommend non-budgetary articles, and this is one of them. This tool prevents wild fluctuations in your tax rate.

Barbara Griffin: Why was there a decision made to go from 2.5% to 5%? You did not have to change the amount. I don't think there was a difference between what you can use it for in emergency situations. I would point out emergency expenses were included. I understand you will not have to go to the DRE.

Scott Gross: The reason we have put this on the ballot is because SAU Attorneys recommend we should get reaffirmation from the voters. The higher amount is a means in which it has more tax rate implications. More of a tool for the tax rate. I showed you how I estimated the tax rate. We had more revenues come in or less of an expenditure of our budget. I would have recommended the School Board retain \$1.2 million if we had had this tool. When we need that money, we can use the Contingency Fund to lower the tax rate. We had \$3.4 million outside of the fund balance. I probably would have kept another \$500,000 for future years for a tax rate reduction, not just in an emergency situation.

Barbara Griffin: I understand. What is the amount of money to be raised in taxes in general? How much per year are we raising for the school budget?

Scott Gross: About \$25 million.

Barbara Griffin: I am not in favor of this because of the way you are allowed to expend the funds. You will now be allowed to spend the funds with only having to hold a public hearing. This statute change increases the percentage amount and I think the taxes should be paid in the year we are paying them, and you can spend the funds with only a public hearing.

Joseph Cameron: I thought I heard you say it is not carried over.

Scott Gross: It has to be voted on every year. If the Board takes no action, the money goes back to pay the taxes. It does not carry over, unless the board votes to do that. The Legislature, through this statute, allows for us to increase the amount to 5%.

Joe Alexander: The Legislature passed this Bill. It is an enabling Bill. I chair the Budget Committee.

**Moderator Raymond closed discussion on Article 6. Article 6 will appear on the Ballot as written.**

**MOTION: JARED TALBOT to restrict reconsideration of Article 6.**

**SECOND: ELLEN VERMOKOWITZ**

**Motion carried by voice vote.**

Moderator Raymond reminded residents to attend the GHS Musical – Sponge Bob Square Pants.

**MOTION: BRAD PARKHURST to adjourn the 2022 School District meeting at 8:57 pm. So voted.**

**MEETING ADJOURNED.**

Respectfully Submitted,

Jo Ann Duffy  
School District Clerk

# OFFICIAL GOFFSTOWN SCHOOL DISTRICT ELECTION RESULTS MARCH 8, 2022

## ARTICLE 1

**To choose three (3) members of the School Board for the ensuing three years**

Shane Rozamus	866
Kate Shea	776
Michael Szczepaniak	639
Reta Chaffee	936
Daniel Cloutier	923
Naomi Major	694
Laura Stevens	5
Write-in w/<5 votes	8

## ARTICLE 2

### Operating Budget

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-EIGHT MILLION, EIGHT HUNDRED FIFTY-FOUR THOUSAND, EIGHT HUNDRED EIGHTY-TWO DOLLARS (\$48,854,882)? Should this article be defeated, the default budget shall be FORTY-EIGHT MILLION, FIVE HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED THIRTYFOUR DOLLARS (\$48,548,234), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

**The School Board Voted 9-0-0 To Recommend**  
**The Budget Committee Voted 11-1-0 To Recommend**  
**YES: 1237                      NO: 659**

**ARTICLE 3**

**Teacher Collective Bargaining Agreement(CBA)**

Shall the Goffstown School District vote to approve the cost items included in the Goffstown Education Association four year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2022-2023	\$1,106,112
2023-2024	\$1,022,948
2024-2025	\$1,018,015
2024-2026	\$ 908,485

and further to raise and appropriate the sum of \$1,106,112 for the 2023 fiscal year; this amount to be offset by \$37,312 from the Special Federal Revenue Fund with the remaining amount of \$1,068,800 to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

**The School Board Voted 8-0-0 To Recommend**  
**The Budget Committee Voted 11-0-1 To Recommend**  
**YES: 1293                      NO: 600**

**ARTICLE 4**

**Renewal of AREA Agreement**

Shall the Goffstown School District vote to approve the negotiated renewal and amendment of the Authorized Regional Enrollment Agreement (AREA Agreement) between the New Boston and Goffstown School Districts which provides for the continued maintenance of AREA schools located in Goffstown to serve grades seven through twelve from the school districts of Goffstown and New Boston for a term of ten (10) years commencing on July 1, 2024 and terminating on June 30, 2034 in accordance with the proposed AREA Agreement as approved by the State Board of Education and on file with District Clerk and the administrative offices at SAU No. 19.

**The School Board Voted 9-0-0 To Recommend**  
**YES: 1610                      NO: 269**

**ARTICLE 5**

**Facilities Capital Reserve Fund Deposit**

To see if the Goffstown School District will vote to raise and appropriate TWO HUNDRED THOUSAND DOLLARS (\$200,000) for deposit into the existing Facilities Capital Reserve Fund. This sum to come from the June 30, 2022 unassigned fund balance (surplus) available for transfer on July 1, 2022. No amount to be raised from taxation. (Majority vote required.)

**The School Board Voted 8-1-0 To Recommend**  
**The Budget Committee Voted 9-3-0 To Recommend**  
**YES: 1294                      NO: 562**

**ARTICLE 6**

**5% Contingency Fund per NH RSA 198:4-b, II**

Shall the Goffstown School District adopt the revisions to RSA 198:4-b, II enacted in 2020, and authorize, indefinitely until specific rescission, the District to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5% of the District's current fiscal year's net assessment, allows for the expenditure of the retained general funds after the School Board first holds a public hearing on the action to be taken with such funds, and further requires that an annual accounting and report of the activities of the retained general funds be presented to the School Board and published in the annual report to the District?

**The School Board Voted 9-0-0 To Recommend**  
**YES: 1385                      NO: 470**

Respectfully submitted,

Jo Ann Duffy  
Goffstown School District Clerk

**GOFFSTOWN SCHOOL DISTRICT  
2023 WARRANT  
SCHOOL DELIBERATIVE BALLOT DETERMINATION MEETING  
FEBRUARY 6, 2023  
THE STATE OF NEW HAMPSHIRE**

The Inhabitants of the School District of Goffstown Local School, in the State of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: Monday, February 6, 2023  
Time: 7:00 pm  
Location: Goffstown High School  
Details: Hieber Auditorium

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 14, 2023  
Time: 7:00 AM to 7:00 PM  
Location: Goffstown High School & Bartlett Elementary  
Details: GHS Cafeteria & Bartlett Gymnasium

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 30, 2023, a true and attested copy of this document was posted at the place of meeting and at Goffstown Town Hall, Goffstown High School, Bartlett Elementary School, and the SAU 19 office and that an original was delivered to Executive Assistant, Denise Morin.

Name	Position	Signature
Heather Trzepacz	Board Chair	<i>Heather Trzepacz</i>
Reta Chaffee	Board Vice Chair	<i>Reta Chaffee</i>
Daniel J. Cloutier	Member	<i>Daniel J. Cloutier</i>
Terance Fisher	Member	
Virgina McKinnon	Member	<i>Virginia McKinnon</i>
Caroline Racine	Member	<i>Caroline Racine</i>
Shane Rozamus	Member	<i>Shane Rozamus</i>
Jared Talbot	Member	<i>Jared Talbot</i>
Ellen Vermokowitz	Member	<i>Ellen Vermokowitz</i>

**ARTICLE 1****Election of Officers**

To choose three (3) members of the School Board for the ensuing three (3) years.

**ARTICLE 2**

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Fifty-Two Million, Five Hundred Twelve Thousand, One Hundred Eighty Dollars (\$52,512,180)? Should this article be defeated, the default budget shall be Fifty-Two Million, Two Hundred Eighteen Thousand, Nineteen Dollars (\$52,218,019), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

*The School Board voted 8-0 to recommend  
The Budget Committee voted 14-0 to recommend*

**ARTICLE 3**

Shall the Goffstown School District vote to approve the cost items included in the Goffstown Educational Support Staff Unit four-year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Educational Support Staff Unit, which calls for the following increases in salaries and benefits at the current staffing levels over those paid in the prior fiscal year?

Year	Estimated Increase
2023 - 2024	\$ 344,220
2024 - 2025	\$ 345,012
2025 - 2026	\$ 338,349
2026 - 2027	\$ 344,181

and further to raise and appropriate the sum of Three Hundred Forty Four Thousand, Two Hundred Twenty Dollars (\$344,220) for the 2023-2024 fiscal year; this amount to be offset by Eleven Thousand, Six Hundred Thirty Four Dollars (\$11,634) from the Special Revenue/ Grants Fund and Twenty Seven Thousand, Eight Hundred Seventy Seven Dollars (\$27,877) from the Food Service Fund with the remaining amount of Three Hundred Four Thousand, Seven Hundred Nine Dollars (\$304,709) to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

*The School Board voted 8-0 to recommend  
The Budget Committee voted 14-0 to recommend*

**ARTICLE 4**

Shall the Goffstown School District vote to raise and appropriate up to Two Hundred Hundred Fifty Thousand Dollars (\$250,000) for deposit into the existing Facilities Capital Reserve Fund (established in 2019)? This sum to come from the June 30, 2023 unassigned fund balance (surplus) available for transfer on July 1, 2023. No new amount to be raised from taxation. (Majority vote required.)

*The School Board voted 7-1 to recommend  
The Budget Committee voted 9-5 to recommend*

**ARTICLE 5**

Shall the Goffstown School District vote to discontinue the Bartlett Elementary School Capital Reserve Fund. Said funds and accumulated interest to date of withdrawal, are to be transferred to the Goffstown School District’s general fund. (Majority vote required)

*The School Board voted 8-0 to recommend*

# OCTOBER 1 PUPIL ENROLLMENT

## 2018-2022

School	Grade	2018	2019	2020	2021	2022
<b>BARTLETT</b>	1	50	49	47	51	50
	2	51	52	45	47	51
	3	53	57	52	47	49
	4	58	50	49	54	46
<b>Total - Bartlett</b>		<b>201</b>	<b>205</b>	<b>193</b>	<b>199</b>	<b>196</b>
<b>GLEN LAKE SCHOOL</b>	Pre-School	69	84	48	65	64
	Kindergarten	145	136	126	141	122
	Skills Group	0	0	5	0	0
<b>Total - Glen Lake</b>		<b>214</b>	<b>220</b>	<b>179</b>	<b>206</b>	<b>186</b>
<b>MAPLE AVE</b>	1	115	127	121	131	134
	2	130	116	123	123	137
	3	113	135	111	125	125
	4	109	112	132	112	128
<b>Total - Maple Avenue</b>		<b>467</b>	<b>490</b>	<b>487</b>	<b>491</b>	<b>524</b>
<b>MOUNTAIN VIEW MIDDLE SCHOOL</b>	5	184	175	163	183	177
	6	166	178	175	164	182
	7	270	251	277	240	230
	8	258	265	245	276	239
<b>Total - MVMS</b>		<b>878</b>	<b>869</b>	<b>860</b>	<b>863</b>	<b>828</b>
<b>GOFFSTOWN HIGH SCHOOL</b>	9	290	288	312	305	326
	10	282	255	251	255	253
	11	292	261	251	232	246
	12	261	269	239	214	211
<b>Total - GHS</b>		<b>1,125</b>	<b>1,073</b>	<b>1,053</b>	<b>1,006</b>	<b>1,036</b>
<b>GRAND TOTAL 2018 - 2022</b>		<b>2,896</b>	<b>2,857</b>	<b>2,772</b>	<b>2,765</b>	<b>2,770</b>



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

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### INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board  
Goffstown School District  
Goffstown, New Hampshire

#### Report on the Financial Statements

##### *Adverse and Unmodified Opinions*

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Goffstown School District as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

##### Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Capital Project Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

##### *Adverse Opinion*

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Goffstown School District, as of June 30, 2022, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

##### *Unmodified Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Goffstown School District as of June 30, 2022, the respective changes in financial position, and the respective budgetary comparisons for the general fund and the grants fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Basis for Opinions***

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our report. We are required to be independent of the Goffstown School District and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

***Basis for Adverse Opinion on Governmental Activities***

As discussed in Note 1-0 to the financial statements, management has not recorded the long-term costs of retirement healthcare costs and obligations for other postemployment benefits related to the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities has not been determined.

***Responsibilities of Management for the Financial Statements***

The Goffstown School District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Goffstown School District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

***Auditor's Responsibilities/or the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Goffstown School District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Goffstown School District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

### ***Change in Accounting Principle***

As discussed in Note 2-D to the financial statements, in the fiscal year 2022, the School District adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 87, *Leases*. Our opinions are not modified with respect to this matter.

**Required Supplementary Information** - Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the School District's Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions - Pensions,
- Schedule of the School District's Proportionate Share of Net Other Postemployment Benefits Liability,
- Schedule of School District Contributions - Other Postemployment Benefits, and
- Notes to the Required Supplementary Information.

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of

America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Supplementary Information** - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Goffstown School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Title 2 *U.S. Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* and is also not a required part of the basic financial statements.

The combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

#### ***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated January 23, 2023 on our consideration of the Goffstown School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements, and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Goffstown School District's internal control over financial reporting and compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Goffstown School District's internal control over financial reporting and compliance.

January 23, 2023



PLODZIK & SANDERSON  
Professional Association

## MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Goffstown School District ("District"), we offer readers of the District's Financial Statements this narrative overview and analysis of the financial activities of the District for the year ended June 30, 2022. We encourage readers to consider the information presented here in conjunction with the District's financial statements.

### 1. Financial Highlights

- The assets and deferred outflow of resources of the District fell short of its liabilities and deferred inflows of resources at the close of the most recent year by \$(13,995,857) (*net position*). Of this amount, \$(28,497,564) (*unrestricted net position*), had it been positive, may have been used to meet the government's ongoing obligations to citizens and creditors. The negative unrestricted net position is attributable to the reporting of the District's proportional share of the actuarially determined retirement system's unfunded pension liability less the system's net position ("net pension liability"). Reporting the District's proportional share of the net pension liability does not impact the District's ability to meet its current obligations.
- The District's total net position changed by \$564,066. This was largely due to a combination of a decrease in the deferred outflow of resources, mostly related to pensions.
- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$5,285,069 a change of \$55,656 in comparison with the prior year (FY21 \$5,229,413)
- At the end of the current fiscal year, the District had \$2,814,718 remaining in unassigned fund balance. This money is *available for spending* at the District Town Meeting's discretion or for tax relief. In addition, \$865,000 has been assigned and retained for contingency in accordance with RSA 198:4-bII.
- Per GASB Statement Nos 68 and 71, the District is required to record its related share of net pension liability of the New Hampshire Retirement System. The net pension liability is the District's proportionate share of the retirement system's actuarially determined unfunded pension liability less the system's net position. This amount is reported only on the government-wide financial statements and has no impact on the fund financial statements of the District. At the end of the most recent year, our net pension liability is \$29,103,692
- Per GASB Statement Number 75, the District's proportionate share of OPEB liability (Other Post-Employment Benefits as it relates to the New Hampshire Retirement System) was \$2,650,875 (See Note 12-A).

### 2. Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of four components: 1) government-wide financial statements, 2) fund financial statements, 3) notes to the financial

statements, and 4) required supplementary information. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide Financial Statements.** The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the District's assets and deferred outflows of resources and liabilities and deferred inflows of resources, with the difference between the items reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator whether the financial position of the District is improving or deteriorating.

The *statement of activities* presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the time of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g. earned but unused vacation leave).

The governmental activities of the District include administration, instruction, support services, operations and maintenance, transportation, and non-instructional services.

**Fund Financial Statements.** A *fund* is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District are governmental funds.

**Governmental Funds.** *Governmental Funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented to *government funds* with similar information presented for *government activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

The District maintains seven individual governmental funds. Information is presented in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures, and changes in fund balances for the general and capital project funds, which

are considered to be major funds. Data from the other five funds are combined into a single, aggregated presentation. Individual fund data for each of these non-major governmental funds is provided in the form of *combining statements* elsewhere in this report.

The District adopts an annual appropriated budget for its general and grants funds. A budgetary comparison statement has been provided for the major general fund to demonstrate compliance with this budget.

**Notes to the Financial Statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other Information.** In addition to the basic financial statements and accompanying notes, this report also presents *required supplementary information* and Single Audit required documentation. Required supplementary information is required to be disclosed by accounting principles generally accepted in the United States of America which includes this management discussion and analysis, the Schedule of School District's Proportionate Share of Net Pension Liability, Schedule of School District Contributions—Pensions, Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability, Schedule of the District Contributions – Other Postemployment Benefits. Other supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements. This includes the combining and individual fund schedules.

### **3. Government-wide Financial Analysis**

As noted earlier, net position may serve over time as a useful indicator of government's financial position. In the case of the District, assets and deferred outflows of resources fell short of liabilities and deferred inflows of resources by \$(13,995,857) at the close of the most recent fiscal year.

The largest portion of the District's net position \$14,011,863 reflects its investment in capital assets (e.g., land, buildings, machinery, and equipment and furnishings), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to citizens; consequently, these assets are *not* available for future spending. Although the District's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The following is a summary of condensed statement of net position and statement of activities for government-wide financial data for the current and prior fiscal years.

Summary of Net Position  
Governmental Activities

	2022	2021	% Change 2021-2022
Current and Other Assets	\$ 7,241,244	\$ 6,643,702	8.99%
Capital Assets	15,090,492	16,542,938	-8.78%
Total Assets	<u>22,331,736</u>	<u>23,186,640</u>	<u>-3.69%</u>
Deferred Outflows of Resources	<u>8,676,385</u>	<u>12,561,835</u>	<u>-30.93%</u>
Long-Term Liabilities Outstanding	34,383,136	48,370,132	-28.92%
Other Liabilities	1,900,780	1,440,025	32.00%
Total Liabilities	<u>36,283,916</u>	<u>49,810,157</u>	<u>-27.16%</u>
Deferred Inflows of Resources	<u>8,720,062</u>	<u>498,241</u>	<u>1650.17%</u>
Net Investment in Capital Assets	14,011,863	14,577,952	-3.88%
Restricted Net Position	489,844	180,853	170.85%
Unrestricted Net Position	(28,497,564)	(29,318,728)	-2.80%
Total Net Position	<u>\$ (13,995,857)</u>	<u>\$ (14,559,923)</u>	<u>-3.87%</u>

Summary of Changes in Net Position  
Governmental Activities

	2022 Amount	2021 Amount	\$ Difference	% Difference
<b>Revenues:</b>				
<b>Program Revenue:</b>				
Charges for Services	\$ 7,616,380	\$ 7,681,165	\$ (64,785)	-0.84%
Operating Grants and Contributions	4,051,277	2,871,362	1,179,915	41.09%
Capital Grants and Contributions	262,446	266,946	(4,500)	-1.69%
<b>General Revenue:</b>				
School District Assessment	23,272,991	23,351,338	(78,347)	-0.34%
Unrestricted Grants	11,191,012	12,557,942	(1,366,930)	-10.88%
Miscellaneous & Interest	815,650	570,658	244,992	42.93%
Total Revenues	<u>47,209,756</u>	<u>47,299,411</u>	<u>(89,655)</u>	<u>-0.19%</u>
<b>Expenses:</b>				
Instruction	31,387,504	33,590,107	(2,202,603)	-6.56%
Support Services:				
Student	2,716,893	3,232,367	(515,474)	-15.95%
Instructional Staff	1,020,884	882,565	138,319	15.67%
General Administration	78,283	82,354	(4,071)	-4.94%
Executive Administration	1,807,062	2,092,913	(285,851)	-13.66%
School Administration	2,774,774	2,707,852	66,922	2.47%
Business	107	-	107	100.00%
Operation and Maintenance of Pl:	3,752,049	3,679,861	72,188	1.96%
Student Transportation	1,826,722	1,504,861	321,861	21.39%
Other	4,774	4,698	76	1.62%
Noninstructional Services	1,276,638	971,712	304,926	31.38%
Interest on Long-Term Debt	-	18,113	(18,113)	-100.00%
Total Expenses	<u>46,645,690</u>	<u>48,767,403</u>	<u>(2,121,713)</u>	<u>-4.35%</u>
Change in Net Position	564,066	(1,467,992)	2,032,058	-138.42%
Net Position, beginning	<u>(14,559,923)</u>	<u>(13,091,931)</u>	<u>(1,467,992)</u>	<u>11.21%</u>
Net Position, ending	<u>\$ (13,995,857)</u>	<u>\$ (14,559,923)</u>	<u>\$ 564,066</u>	<u>-3.87%</u>

**Governmental Activities.** As noted above, governmental activities net position changed by \$564,066. Key elements of this change are as follows:

<b>Governmental Activities:</b>	
General Fund	\$ (245,440)
Other Governmental Funds	301,096
Total governmental activities	<u>55,656</u>
Depreciation expense, net of capital asset additions and disposals	(1,452,446)
Changes in long-term debt	886,357
Change in compensated absences	(321,440)
Change in net pension liability, net of deferred resources	1,217,358
Change in OPEB, net of deferred resources	160,821
Other GAAP accruals	17,760
Total net change	<u>\$ 564,066</u>

#### 4. Financial Analysis of the Government's Funds

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

*Governmental Funds.* The focus of the District's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the District's financing requirements. In particular, *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end for the fiscal year.

As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$5,285,069, a change of \$55,656 in comparison with the prior year. (FY21 \$5,229,413).

Key elements of this change are as follows:

<b>Governmental Funds:</b>	
General Fund	\$ (245,440)
<b>Other Governmental Funds:</b>	
Food Service Fund	314,312
Capital Project Fund	(609)
Permanent Fund	(5,321)
Student Activity Funds	(7,286)
Total	<u>\$ 55,656</u>

## 5. General Fund Budgetary Highlights

The general fund is what most people think of as “the budget” since it is the fiscal point of the First Session of Annual Meeting (Deliberative) and largely supported by locally raised taxes. The general fund ended the fiscal year with an unassigned fund balance of \$3,679,718 of which \$2,814,718 will be returned to the taxpayers in 2022-2023 and \$865,000 will be retained in accordance with RSA 198:4-bII.

### Comments on General Fund Budget Comparisons ( See Exhibit D-1)

- General fund total actual revenues totaling \$43,315,402 exceeded budgeted revenues by \$715,277 or 1.7%
  - **Local sources** totaling \$8,087,149 exceeded budget by \$585,734 due to a combination of over collection of tuition revenue and an under estimation of local revenue sources.
  - **State sources** totaling \$11,923,327 exceeded budget by \$147,608 and is attributed to state special education aid revenues being higher than anticipated.
  - **Federal sources** totaling \$31,935 was lower than the estimated revenue budget by \$(18,065) due to a decrease in Medicaid reimbursement.
  
- General fund appropriations, expenditures, other financing uses and encumbrances totaling \$43,443,855 were less than the appropriation of \$45,935,526. This underspend of the appropriation, coupled with encumbrances, left a positive variance of \$2,491,671. Overall, the continued impact of COVID-19 was the predominant factor in the underspend of the FY 22 budget.
  - **Instruction** totaling \$29,037,139 was below the budgeted appropriation of \$30,505,684 by \$1,468,545 due largely from the continued impact of COVID 19, coupled with lower than expected salary and associated benefit costs, as a result of staff turnover and unfilled positions.
  - **Student Transportation costs** totaling \$1,824,525 was below budget by \$662,985. This was a result of savings from fewer bus routes due to driver shortages, and far fewer athletic and co-curricular transports. Special Education transportation was impacted by reduced in person instruction for the extended school year program, as well as a substantially reduced amount of funds spent on transportation to out of district placement facilities.
  - **School Administration** totaling \$2,815,780 was below budget by \$207,587. This was a result of staffing and health insurance changes.

## 6. Capital Asset and Debt Administration

**Capital Assets.** The District’s investment in capital assets for its governmental activities as of June 30, 2022, amounted to \$15,090,492 (net of accumulated depreciation). This investment in capital assets includes land, buildings and building improvements, machinery and equipment and furnishings. The total change in the District’s investment in total capital assets for the current year was \$(1,452,446) as evidenced below:

Capital Assets at Year End  
Governmental Activities

	June 30, 2022	June 30, 2021	% Change 2021-2022
Land	\$ 3,010,440	\$ 3,010,440	0.00%
Buildings & Building Improvements	39,570,739	39,570,739	0.00%
Machinery, Equipment & Furnishings	4,065,521	3,956,666	2.75%
Less: Accumulated Depreciation	(31,556,208)	(29,994,907)	5.21%
Total	<u>\$ 15,090,492</u>	<u>\$ 16,542,938</u>	<u>-8.78%</u>

Machinery and Equipment Additions:

Server	\$ 37,582
2022 Ford F250 Superduty	44,554
Vaporizer	29,062
Manitowoc Bin with Ice Dispenser and Ice Maker	8,160
Load Trailer	10,700
Total machinery and equipment additions	<u>130,058</u>

Capital Asset Disposals:

Air conditioning units	(7,395)
Desks	(13,808)
Total capital asset disposals	<u>(21,203)</u>

Depreciation Expense (1,561,301)

Total change in capital assets \$ (1,452,446)

Additional information on the District's capital assets can be found in the notes to the financial statements at Note 5.

### Long-Term Debt

The table below illustrates the long-term debt of the District as of June 30, 2022. The District has three capital leases as noted in Note 10. The compensated balances were calculated on vacation days and retirement stipend days for all eligible employees for compensation at retirement.

Long-Term Debt Outstanding at Year End  
Governmental Activities

	June 30, 2022	June 30, 2021	% Change 2021-2022
Bond Payable - Direct Placement	\$ -	\$ 555,000	-100.00%
Note Payable - Direct Borrowing	1,078,629	1,409,986	-23.50%
Compenstated Absences	1,549,940	1,228,500	26.17%
Pension Related Liability	29,103,692	42,254,475	-31.12%
Other Postemployment Benefits Payable	2,650,875	2,922,171	-9.28%
Total	\$ 34,383,136	\$ 48,370,132	-28.92%

**Future Budgetary Implications**

Significant activities or events, which will have an impact on future district finances, include:

- o The impacts of inflation on school operations will greatly impact future budgets. Inflation has impacted a wide range of costs such as: employee compensation and benefits, utilities, maintenance and repairs and supplies.
- o Estimating revenues and expenditures for the Grants Fund remains challenging. The District anticipates additional funding from ESSER II and ESSER III grant funds through FY 24-25.
- o The continued financial impact of COVID -19 remains a challenge in terms of expenses and revenues. State adequacy grants are based on student attendance, free and reduced meal counts and a variety of other factors that were directly impacted by the pandemic.
- o The continued bus driver shortage has led to savings in the student transportation line due to fewer bus routes. This has impacted students in terms of longer bus routes and longer walking times to bus stops.
- o The State shifting cost responsibilities to local governments may have an impact on taxation calculation.
- o The unassigned Fund Balance established in this audit is intended to be returned at tax rate setting in November.
- o Future budgets will continue to be developed based on actual expenditures in prior years, in particular reviewing salary and benefits. Additionally, a more accurate approach to revenues is being implemented focusing on funding derived from tuitions and other local sources.

**7. Request for Information**

This financial report is designed to provide a general overview of the District's financing for all those with an interest in the District's finances. Questions, concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Business Administrator, C/O SAU #19, 11 School Street, Goffstown, New Hampshire 03045.

# GOFFSTOWN SCHOOL DISTRICT 2023-2024 EXPENDITURE BUDGET

Function	Description	2021-2022 Actual	2022-2023 Appropriation	2023-2024 Proposed Budget	Change from 2022-2023 Appropriation	% Change from 2022-2023 Appropriation
1100-1199	Regular Education	\$18,678,867	\$19,659,825	\$19,939,652	\$279,827	1.42%
1200-1299	Special Education	\$9,369,940	\$10,588,986	\$11,462,550	\$873,564	8.25%
1300-1399	Vocational Programs (MST)	\$168,000	\$168,000	\$196,000	\$28,000	16.67%
1410	Co-Curricular	\$583,932	\$679,349	\$705,262	\$25,913	3.81%
1420	Athletics	\$279,420	\$258,500	\$274,406	\$15,906	6.15%
1430	Summer School Programs	\$453	\$44,235	\$61,152	\$16,917	38.24%
1490	Other Pupil Services	\$4,450	\$6,600	\$6,600	\$-	0.00%
1400-1499		\$868,255	\$988,684	\$1,047,420	\$58,736	5.94%
1600	Adult Education Programs	\$65,751	\$93,643	\$56,995	\$(36,648)	-39.14%
1810	Field Rental	\$5,000	\$5,000	\$5,000	\$-	0.00%
1600-1899		\$70,751	\$98,643	\$61,995	\$(36,648)	-37.15%
2120	Guidance	\$1,448,839	\$1,451,470	\$1,614,889	\$163,419	11.26%
2125	Guidance Records	\$44,681	\$47,400	\$76,850	\$29,450	62.13%
2130	Health Services	\$774,784	\$713,954	\$772,883	\$58,929	8.25%
2150	Speech Pathology & Audio	\$595,851	\$747,667	\$800,370	\$52,703	7.05%
2180	Other Student Support	\$-	\$-	\$27,680	\$27,680	
2000-2199		\$2,864,155	\$2,960,491	\$3,292,672	\$332,181	11.22%
2212	Curriculum Development	\$5,522	\$7,870	\$7,870	\$-	0.00%
2213	Staff Development and Train	\$32,181	\$63,200	\$63,700	\$500	0.79%
2222	Information Center Services	\$522,617	\$623,086	\$646,380	\$23,294	3.74%
2223	Audio-Visual Services	\$3,731	\$300	\$300	\$-	0.00%
2224	Educational TV	\$-	\$-	\$-	\$-	0.00%
2290	Technical Support Services	\$238,752	\$650,887	\$711,026	\$60,139	9.24%
2200-2299		\$802,803	\$1,345,343	\$1,429,276	\$83,933	6.24%
2311	School Board & Minutetakers	\$39,866	\$43,814	\$51,156	\$7,342	16.76%
2313	Treasurer	\$1,684	\$1,681	\$1,681	\$-	0.00%
2314	District Meeting	\$4,105	\$4,979	\$4,978	\$(1)	-0.02%
2317	Audit Services	\$16,120	\$17,000	\$17,000	\$-	0.00%
2318	Legal Services	\$19,187	\$30,600	\$30,600	\$-	0.00%
2310-2319		\$80,962	\$98,074	\$105,415	\$7,341	7.49%
2321	SAU Services	\$1,807,062	\$1,858,257	\$2,016,254	\$157,997	8.50%
2410	Administration	\$2,769,731	\$3,017,548	\$3,130,929	\$113,381	3.76%
2490	Other Student Support Serv	\$28,447	\$33,335	\$33,751	\$416	1.25%
2400-2499		\$2,798,178	\$3,050,883	\$3,164,680	\$113,797	3.73%
2519	Other Fiscal Services	\$-	\$-	\$1	\$1	0.00%

## GOFFSTOWN SCHOOL DISTRICT 2023-2024 EXPENDITURE BUDGET CONT.

Function	Description	2021-2022 Actual	2022-2023 Appropriation	2023-2024 Proposed Budget	Change from 2022-2023 Appropriation	% Change from 2022-2023 Appropriation
2620	Building Operations	\$3,379,431	\$3,224,805	\$3,331,770	\$106,965	3.32%
2630	Care and Upkeep of Grounds	\$221,457	\$52,430	\$52,630	\$200	0.38%
2640	Equipment Maintenance	\$58,574	\$13,000	\$13,700	\$700	5.38%
2660	Public School Infrastructure	\$57,339	\$10,500	\$11,800	\$1,300	12.38%
2600-2699		\$3,716,801	\$3,300,735	\$3,409,900	\$109,165	3.31%
2721	Transportation	\$1,049,956	\$1,437,369	\$1,437,369	\$-	0.00%
2722	Special Needs Transportation	\$764,717	\$868,009	\$896,398	\$28,389	3.27%
2723	Skills Center Transportation	\$18,645	\$73,645	\$73,645	\$-	0.00%
2724	Athletic Program Transport	\$41,500	\$110,780	\$110,780	\$-	0.00%
2725	Field Trip Transportation	\$19,532	\$26,185	\$26,343	\$158	0.60%
2790	Other Transportation	\$1,000	\$33,500	\$37,056	\$3,556	10.61%
2700-2799		\$1,895,350	\$2,549,488	\$2,581,591	\$32,103	1.26%
2800	Other Professional Services	\$1,795	\$1,740	\$1,740	\$-	0.00%
2834	GESS Course Reimburse	\$4,113	\$9,500	\$9,500	\$-	0.00%
2800-2999		\$5,908	\$11,240	\$11,240	\$-	0.00%
4100-4300	Land Acquisition	\$-	\$3	\$3	\$-	0.00%
4500	Building and Construction	\$-	\$1	\$1	\$-	0.00%
4600-4900	Building Improvements	\$-	\$2	\$2	\$-	0.00%
5110	Debt Service - Principal	\$555,000	\$1	\$1	\$-	0.00%
5120	Debt Service - Interest	\$12,488	\$1	\$1	\$-	0.00%
5210	Fund Transfers	\$-	\$2	\$2	\$-	0.00%
5251	Transfer to Capital Reserve	\$200,000	\$200,000	\$1	\$(199,999)	-100.00%
5222	Transfer to Spec Rev Funds	\$-	\$-	\$-	\$-	0.00%
<b>Fund 10</b>	<b>Total General Fund</b>	<b>\$46,878,659</b>	<b>\$46,878,657</b>	<b>\$48,718,657</b>	<b>\$1,840,000</b>	<b>3.93%</b>
<b>Fund 21</b>	<b>Food Service Fund</b>	<b>\$1,245,023</b>	<b>\$1,248,991</b>	<b>\$1,293,523</b>	<b>\$44,532</b>	<b>3.57%</b>
<b>Fund 22</b>	<b>Federal Grants Fund</b>	<b>\$2,037,312</b>	<b>\$2,000,000</b>	<b>\$2,500,000</b>	<b>\$500,000</b>	<b>25.00%</b>
<b>Fund 30</b>	<b>Capital Projects Fund</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>0.00%</b>
<b>Total Goffstown School District</b>		<b>\$50,160,994</b>	<b>\$50,127,648</b>	<b>\$52,512,180</b>	<b>\$2,384,532</b>	<b>4.76%</b>

**Notes:**

The proposed fiscal year 2023-2024 column equals the MS-27 operating budget posted with the warrant.

Fund 22 - Federal Grants Fund (Special Revenue) Appropriation- Increase due to Federal ESSER Funds

(There is a corresponding revenue increase for the Federal Grants ( Special Revenue) Fund that offsets this increase)

Function 5251 FY 24 Proposed Budget do NOT include the \$200,000 CRF deposit

The FY 24 Proposed Operating Budget does NOT include other warrant articles

# PROJECTED REVENUES 2023-2024

		2021-2022 MS-24	2022-2023 MS-24	2023-2024 Estimates
<b>LOCAL REVENUE FROM OTHER THAN TAXES</b>				
1300-1349	Regular Education Tuition	\$7,000,000	\$7,100,000	\$7,200,000
1400-1449	Transportation Fees	\$-	\$-	\$-
1500-1599	Earnings on Investments	\$5,000	\$5,000	\$10,000
1600-1699	School Lunch Sales	\$415,991	\$762,023	\$810,523
1600-1699	GESS Contract (Food Service)			\$27,877
1700-1799	Student Activities			
1800-1899	Community Service Activities			
1900-1999	Other Local Revenue	\$55,000	\$55,000	\$70,000
<b>Local Sourcedids Subtotal</b>		<b>\$7,475,991</b>	<b>\$7,922,023</b>	<b>\$8,118,400</b>
<b>REVENUE FROM STATE SOURCES</b>				
3210	School Building Aid	\$262,446	\$-	\$-
3215	Kindergarten Building Aid	\$-	\$-	\$-
3220	Kindergarten Aid	\$-	\$-	\$-
3230	Special Education Aid	\$300,000	\$300,000	\$325,000
3240-3249	Vocational Aid (AREA Vocational Trans)	\$22,275	\$22,275	\$22,275
3250	Adult Education	\$-	\$-	\$-
3260	Child Nutrition	\$13,000	\$13,000	\$13,000
3270	Driver Education			
3290-3299	Other State Sources		\$1,609	
<b>State Sources Subtotal</b>		<b>\$597,721</b>	<b>\$336,884</b>	<b>\$360,275</b>
<b>REVENUE FROM FEDERAL SOURCES</b>				
4100-4539	Federal Programs / Grants	\$1,000,000	\$2,000,000	\$2,500,000
4100-4539	Federal Programs / Grants (GESS Contract)			\$11,634
4540	Vocational Education	\$-	\$-	\$-
4550	Adult Education			
4560	Child Nutrition Programs	\$750,000	\$400,000	\$400,000
4570	Disabilities Programs	\$-	\$-	\$-
4580	Medicaid Distribution	\$50,000	\$50,000	\$35,000
4590-4999	USDA Commodities	\$70,000	\$70,000	\$70,000
4810	Federal Forest Reserve	\$-	\$-	\$-
<b>Federal Sources Subtotal</b>		<b>\$1,870,000</b>	<b>\$2,520,000</b>	<b>\$3,016,634</b>
<b>OTHER FINANCING SOURCES</b>				
5110-5139	Sale of Bonds	\$-	\$-	\$-
5140	Reimbursement of Anticipation Notes	\$-	\$-	\$-
5221	Transfer from Food Service SR Fund	\$-	\$-	\$-
5222	Transfer from Other SR Funds	\$-	\$37,312.00	\$-
5230	Transfer from Capital Project Funds	\$-	\$-	\$-

## PROJECTED REVENUES 2023-2024 CONT.

		2021-2022 MS-24	2022-2023 MS-24	2023-2024 Estimates
<b>OTHER FINANCING SOURCES CONTINUED</b>				
5251	Transfer from Capital Reserve Funds	\$-	\$-	\$-
5252	Transfer from Expendable Trust Funds	\$-	\$-	\$-
5253	Transfer from Non-Expendable Trust	\$-	\$-	\$-
5300-5699	Other Financing Sources	\$-	\$-	\$-
9997	Supplemental Appropriation (Contra)			
9998	Amount Voted from Fund Balance (CRF)	\$-	\$-	\$250,000
<b>Other Sources Subtotal</b>		\$-	\$37,312.00	<b>\$250,000</b>
<b>SUBTOTAL SCHOOL REVENUES AND CREDITS</b>				
		<b>\$9,943,712</b>	<b>\$10,816,219</b>	<b>\$11,745,309</b>
	<b>Unassigned Fund Balance (MS-25)</b>	<b>\$4,200,401</b>	<b>\$3,879,717</b>	<b>\$3,115,000</b>
	<b>Less Voted from Fund Balance</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$250,000</b>
	<b>Less Fund Balance to Reduce Taxes</b>	<b>\$3,335,401</b>	<b>\$2,814,717</b>	<b>\$2,000,000</b>
	<b>Fund Balance Retained (2.5%)</b>	<b>\$665,000</b>	<b>\$865,000</b>	<b>\$865,000</b>
	<b>Total Revenues and Tax Credits</b>	<b>\$13,479,113</b>	<b>\$13,830,936</b>	<b>\$13,745,309</b>
<b>Appropriation Overview</b>				
	<b>General Fund Appropriation</b>	<b>\$45,494,111</b>	<b>\$46,878,659</b>	<b>\$48,718,657</b>
	<b>Food Service Appropriation</b>	<b>\$1,248,991</b>	<b>\$1,245,023</b>	<b>\$1,293,523</b>
	<b>Special Revenue Appropriation</b>	<b>\$1,000,000</b>	<b>\$2,037,312</b>	<b>\$2,500,000</b>
	<b>Warrant Article (GESS)</b>	<b>\$-</b>	<b>\$-</b>	<b>\$344,220</b>
	<b>Warrant Article (Glen Lake Portable)</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
	<b>Warrant Article CRF (UFB)</b>	<b>\$200,000</b>		<b>\$250,000</b>
	<b>Total Appropriation</b>	<b>\$47,943,102</b>	<b>\$50,160,994</b>	<b>\$53,106,400</b>
<b>LESS TOTAL REVENUES/CREDITS</b>		<b>\$13,479,113</b>	<b>\$13,830,936</b>	<b>\$11,745,309</b>
<b>NET LOCAL SCHOOL APPROPRIATION</b>		<b>\$34,463,989</b>	<b>\$36,330,058</b>	<b>\$41,361,091</b>
<b>LESS Net Education Grant (Adequacy)</b>		<b>\$7,826,722</b>	<b>\$8,492,369</b>	<b>\$7,539,444</b>
<b>LESS SWEPT (Statewide Property Tax)</b>		<b>\$3,364,276</b>	<b>\$2,443,973</b>	<b>\$3,394,811</b>
<b>One Time Parity Aid</b>		<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>LESS Amount to Offset Taxes from Fund Balance</b>				<b>\$2,000,000</b>
<b>Net Required Local Education Tax Effort</b>		<b>\$23,272,991</b>	<b>\$25,393,716</b>	<b>\$28,426,836</b>

**Notes:**

The Business Administrator provides this for informational purposes only.

Revenues are based on ESTIMATES and are subject to change.

NH State Adequacy and SWEPT are ESTIMATES and are subject to change.

In 2023 the Town of Goffstown will undergo a "Revaluation of Properties." The Tax Rate will change accordingly.

Total Revenues/Credits for FY 21-23 include use of fund balance to reduce taxes.

## GLEN LAKE SCHOOL

### Kathy Stoye, Principal

Glen Lake School opened in October 2006 and the 2021-2022 school year marked our sixteenth year of operation, a year that was challenging in many ways as we continued to move through a global pandemic.

Throughout our history our motto has remained the same, “*Glen Lake School is a great place to start!*” In keeping with this motto, it has been our collective aim:

To prepare each child for success in 1st grade.

To foster in each child a lifelong love of learning.

To spark in each child the belief that school is a wonderful place to be.

This year once again challenged us to meet these goals in new ways amid an ever-changing educational landscape. With a total of eight kindergarten classes, and eight preschool classes, we opened with fully in-person classes as the world continued to grapple with the global COVID-19 pandemic.

Teachers, service providers, custodians, and office and support staff continued to deal with the many challenges the pandemic created and continued to display creativity, flexibility, and great care as they rose to the many challenges, working to meet the varied needs of Goffstown’s youngest students with dedication to our goal of making school a wonderful place to be for each and every child. Our school nurse, Mrs. Winkfield, continued to support students, families, and staff with information, care and professionalism through another pandemic year.

Our philosophy at Glen Lake School is that the education of our students is a shared commitment. By bringing together dedicated educators with high expectations, involved parents, and enthusiastic learners we can do great things. This year showed again how important that shared commitment is. During the 2021-2022 school year we were happy to move through the year with full classrooms as we brought back activities that hadn’t been possible the prior two years. Glen Lake School Partnership, our parent-teacher organization, supported us financially in bringing back assemblies, and Glen Lake students enjoyed performances by the Goffstown High School theater group, Lindsay and her Puppet Pals, and Mr. Aaron. These delightful outdoor performances brought so much joy to students and staff alike.

Our many successes as we worked to ignite a love of learning and prepare students for first grade, are a tribute to the efforts of educators, support staff, families, community members, and, most importantly, students of Glen Lake School. Our students’ progress and the joy they find in learning and discovery are our greatest rewards. As ever, we are so very grateful for this educational community and for the opportunity to provide an educational foundation for Goffstown’s youngest students. Because of the efforts of so many, Glen Lake School *is* a great place to start!

# BARTLETT ELEMENTARY SCHOOL

Gerri Goguen, Principal

## **Mission Statement:**

At Bartlett Elementary School, all of our decisions are guided by our mission.

**Bartlett Elementary School will ensure the success of all students in an ever changing world.**

## **Bartlett Elementary School is a community which:**

- promotes high academic standards and expectations for all students
- creates and supports a safe, pleasant, learning environment
- fosters self-esteem, respect, tolerance, and understanding of others
- encourages a cooperative effort among parents, students, teachers, staff, administrators, and the public
- helps young people reach their potential and become positive, contributing members of our community

## **Starting the 2021-2022 School Year:**

Enrollment on the first day of school 8/31/21 was: Grade 1 (51), Grade 2 (48), Grade 3 (48), and Grade 4 (55) for a total of 202 students. Bartlett Elementary School opened in August with many new additions to our faculty and staff: Kristine Colburn, Assistant Principal/Special Education Facilitator; Stacey Horne, Principal's Administrative Assistant; Anna Ladd, Interim First Grade Teacher; Chelsea Ramsdell, Fourth Grade Teacher; Kristen Brown, Fourth Grade Teacher; Evan Kurant, School Counselor; Samuel Burgess, Occupational Therapist shared with GHS; Tina LaMacchia, Special Education Teacher; Alli Kopacz, Lunch Monitor; Pamela Messier, Lunch Monitor; Lori Simons, Head Cook; Jodi Eddings, Kitchen; Pedro Otero, Custodian; Alec Balke, Custodian; Phil Proctor, Technology; Anne Sanuth, Paraprofessional; Jordyn Hotchkiss, Paraprofessional; Gaby Board, Paraprofessional; Jennifer Donaghey, Paraprofessional; Margaret Donaghey, Paraprofessional; Stephanie Hughes, Paraprofessional; Derya Gurgener, Paraprofessional; Kyle Donovan, Paraprofessional and Athena Sirois, Paraprofessional.

## **Highlights:**

- We hosted our annual Turkey Trot including food donations from students and staff for the Goffstown Food Network
- We welcomed parents and volunteers back in person for evening and weekend events
- We continued targeted masking throughout the school year on a class-by-class basis due to COVID-19
- We had whole school masking due to a COVID-19 outbreak status from 01/19/2022 - 01/28/2022
- Bartlett hosted weekly COVID-19 Asymptomatic Testing on a volunteer basis
- Field trips resumed in the spring of 2022
- Bartlett offered after school clubs and academic tutoring

**CENTENNIAL CELEBRATION** – Bartlett Elementary School hosted a Goffstown community event in person on Sunday, 9/26/2021 from 11:00 am to 3:00 pm. This well-attended celebration included a ribbon cutting by Brian Balke, Superintendent of Schools. We displayed historical photos and memorabilia from Bartlett staff, families, and The Goffstown Historical Society. We hosted interactive family games from each of the 10 decades and served refreshments including pizza, popcorn, hot dogs, and ice cream. Live entertainment included the Goffstown High School band, local musician Jimmy Magoon, and grade-level historical dances performed by Grade 1-4 under the direction of Suzanne Price, Bartlett's Music Teacher. Adan Pena and David Steffen of Goffstown Television (GTV) memorialized the centennial event in a video titled BARTLETT ELEMENTARY SCHOOL 100TH BIRTHDAY, which can be viewed on the SAU 19 Kaltura website at Bartlett Elementary School 100th Birthday - SAU 19 ([kaltura.com](http://kaltura.com)).

Thank you to our 100th Celebration Committee members: Alex Hill, Gloria Proulx, Samantha Michalides, Suzanne Price, Wendy Lemelin, Valerie Neal, Jessica Timmons, Maureen Sage, Sara Steffen, Colleen Charest, and Bartlett's Principal, Gerri Goguen. This event was made possible thanks to the support of SAU #19, The Goffstown Historical Society, local businesses, St. Anselm student volunteers, community volunteers, and our treasured and dedicated former staff.

**BARTLETT ELEMENTARY SCHOOL -  
EDUCATING PINARDVILLE'S YOUTH FOR 100 YEARS 1921- 2021!**

**Thank You and Best Wishes to our Exiting Staff:**

Each year, we have to say goodbye to some amazing staff.

Brandy Williams, Assistant Principal/Special Education Facilitator;

Christine Lange, Principal's Administrative Assistant;

Kim Ackles, School Counselor;

Cheryl Nault, Head Cook;

Bob Morin, Custodian;

Connor Forsythe, Technology;

Joanna Mitchell, Paraprofessional;

Lisa Brown, Kitchen;

Rachael Duggan, SAU Behavior Certified Board Analyst;

Jessica Fournier, Occupational Therapist;

Sarah Mullin, First Grade Teacher;

Zoe Gatzogiannis, Fourth Grade Teacher;

Shelley Gordon, Third Grade Teacher;

Paul McCann, Physical Education Teacher;

Molly Goldstein, Music Teacher; and

Peter Horton, Custodian.

We thank them for their dedication and contributions to the Bartlett community.

# MAPLE AVENUE ELEMENTARY SCHOOL

## *“A COMMUNITY OF ACTIVE LEARNERS”*

### **Suzanne Pyszka, Principal**

Maple Avenue educators are committed to ensuring a strong start and promoting a bright future for all students. Our 2021-2022 school year was focused on building strong relationships with students and providing high-quality programming that met each individual's needs along with supporting social-emotional growth. During the year we reshaped some of our school practices and provided more time for relationship-building and teaching specific skills for learning. We also incorporated more cooperative games and opportunities for daily social interactions.

Paired with our focus on education, we promoted student involvement in community events and opportunities. Special activities such as the Halloween Parade, Artist in Residence, Outdoor Concerts, School Spirit Days, Spelling Bees, Reading and Math Challenges, along with School-Wide Games and Activities provided our students with occasions to authentically apply soft skills and share their talents with peers and staff.

Family involvement plays a huge role in enriching the experience of students at Maple Avenue. Through our Parent/Faculty Together (PFT) group, hundreds of volunteer hours were generously given to special events and offerings. They also raise funds for field trips, school-wide events, projects and student supplies.

Community outreach can be experienced every year with the Goffstown Police Department and Goffstown Fire Department taking an active role in our school safety and security practices along with weekly interactions with our students and staff. The ongoing collaborative relationship between the school and town agencies has been extremely beneficial in creating a positive and supportive school environment.

In closing, I would like to recognize retired teachers Athena Chisholm, Nancy Ghelli, Cindy Rivard, and Sylvia Osiecki. These dedicated educator provided many years of service at Maple Avenue and made a difference in the lives of so many students. Their contributions to our school community are greatly appreciated.

### ***OUR VISION***

**Maple Avenue is a place where understanding and compassion are cultivated. We use each day to make a positive difference in the lives of children, parents, staff, and the community. By working collaboratively, we strive to create life-long, self-directed learners. At our school, students learn and grow in an environment where they feel happy, safe, and valued.**

# **MOUNTAIN VIEW MIDDLE SCHOOL**

*ACCREDITED MEMBER OF THE NEW ENGLAND  
ASSOCIATION OF SCHOOLS AND COLLEGES*

## **Jessica Milligan, Principal**

The 2021-2022 school year at Mountain View Middle School (MVMS) was dedicated to meeting the academic, social, emotional, and physical needs of our students. When schools opened in September 2021 after an unpredictable two years prior, the focus was on teaching students school routines and social and emotional skills and providing academic instruction that filled in gaps that occurred due to the COVID-19 global pandemic.

MVMS continued to utilize Positive Behavioral Intervention and Supports (PBIS). This school-wide initiative encourages a consistent, positive climate across all classroom settings focusing on the components of “Paws Pride”: Respect, Responsibility, Community, and Pride. This program is a proactive approach to establishing behavioral supports and provides a positive social culture for all students. All MVMS students have the opportunity to achieve social, emotional, and academic success which is why PBIS continues to be the backbone of our community.

Together as an MVMS Community, we continued to promote students’ wellness, engagement, and learning. The hard-working MVMS staff, family members of our students, and steadfast community partners, like Crispin’s House, supported our students in their pursuit for career and college readiness.

We were again able to provide extracurricular activities such as the Spelling Bee, in which James Fox, our School Bee Champion, placed fourth in the State of New Hampshire; athletics; chess club; drama club including School House Rock and Romeo and Juliet’s Restaurant Wards; and music ensemble performances. We also supported student learning with after-school homework club, individual tutoring, and access to the library media center. MVMS students went on enriching field trips to Strawberry Banke, Canobie Lake Park, Camp Lincoln, and The MS Mount Washington. MVMS welcomed guests back into the building such as our Artists in Residence, Theo Martey and the Akwaaba Ensemble who showcased African drumming and dancing.

MVMS continues to hold its accreditation by the New England Association of Schools and Colleges (NEASC), is one of only eight New Hampshire middle schools recognized as a Spotlight School by the New England League of Middle Schools and continues to thrive with a positive school culture and climate. No matter what challenges have been presented to us, we have been able to adapt and move forward in the best interest of our students and will continue to do so in the years to come.

# GOFFSTOWN HIGH SCHOOL

## Francis J. McBride, Principal

The 2021-2022 saw a bit more educational normalcy at Goffstown High School where all students returned to the in person educational pool. Students and staff appreciated seeing each other every day, in person knowing that there was work to be done to make up for some prior educational losses for many students. Our dedicated staff continues to strive toward our mission – Advancing Student Learning.

The quality of our whole staff continues to be a point of pride. A huge thank you to Superintendent Brian Balke, Human Resources Director Kate Magrath, the GEA Negotiation Team, The Goffstown School Board, The Goffstown Budget Committee and to our voters who helped pass a strong four-year teacher contract. Competing for qualified teaching staff in southern New Hampshire continues to be a challenge. This contract has already made a difference year one with hiring and retaining top talent. Thank you.

Shout out for our continued strong relationship with Goffstown Fire and Police Departments. These fine men and woman work hard daily to keep GHS students and staff safe. A special thank you to our dedicated School Resource Officer, Matt Pelletier.

Each year Goffstown School Board gives out two awards to recognize staff members or community members who have truly gone the extra mile to support education in Goffstown. Congratulations to:

- Cornerstone Award winners – Dawn Tabor & Custodial & Maintenance Staff
- Dream Keeper Award – Bus Drivers & Durham School Services

Goffstown High School has much to celebrate this year:

Congratulations to Justin Hufft, Athletic Director at Goffstown High School, who was recognized with the Clyde W. Meyerhoefer Award by The New Hampshire Athletic Directors Association (NHADA).

Our outstanding English teacher turned Tech Ed teacher and Goffstown Adult Education Director, Advisor to Peer Outreach and Speech and Debate Team, Mr. Curt McDermott was in the final four from an original pool of well over 100 nominated for the New Hampshire Teacher of the Year.

2022 saw a full return to live dance, music, and theater in our Performing Arts Department. Five major productions, *The SpongeBob Musical*, our annual *Spring Dance Gala*, *You're a Good Man, Charlie Brown*, *Alice in Wonderland*, and *The Nutcracker*; were all staged for our larger school community. Additionally, through a Title IV-A grant the Performing Arts Department was able to offer two unique experiences to students across the district. In the spring, we were able to produce and bring to all of the elementary schools a traveling performance of the children's story *How I Became a Pirate*. In August, a week-long dance intensive with visiting artists and instructors from across NH and New York City was held at GHS.

Congratulations to our students who represented Goffstown High School at the 2022 NH All-State Music Festival: Kaylin Emerson, Lily Hazelbaker, Hilde Hieronymus, Emily Hughes, Nikko Kendall, Ryanne McCann, and Gavin Palmer.

Congratulations to Dr. Houghton and all GHS Envirothon participants. The NH Envirothon is a science competition where NH high school students contend for a chance to compete with other teams from across the U.S., Canada, and China at the National Envirothon competition. Envirothon students compete in five categories: Wildlife Science, Soil Science, Aquatic Ecology, Forestry, Current Environmental issues – this year's topic was "Waste to Resources". Goffstown High School teams placed first and second in the overall competition.

The GHS winning team consisted of the following students: Jana Andrs, Lili Cadorette, Calvin Demers, Alex Magin, and Taryn Ouellette. These students not only finished first in the overall competition, but also finished in the top spot for each of the following categories: Aquatics, forestry, and wildlife. They also placed second in soils. The following GHS students: Alec Balke, Maggie Jorczak, Hannah Laidlaw, Westley Mitchell and Ronnie Morgan finished second overall. They had second place finishes in forestry and wildlife and third place finishes in aquatics and presentation. Our alternate team, Sam Cullen and Anna Cadorette finished first in soils and third in wildlife.

Rho Kappa recognizes students who are academically excelling in Social Studies while providing greater opportunity for members to become civically engaged in the community. In only its second year, Rho Kappa has 58 active members. Under the guidance of social studies teacher and Rho Kappa Advisor, Andy Pyszka, Rho Kappa brought to big initiatives to GHS:

- "Picturing Women Inventors," an exhibit that explored the inventions of 19 highly accomplished American women.
- "Count Me In" initiative which educated Seniors on how to register to vote and request absentee ballots.

Congratulations to members of Future Business Leaders of America (FBLA) for coming in first place overall at the FBLA State Leadership Conference under the guidance of Krista Scarlett, Advisor. Congratulations to the following students who also took home individual awards:

- Carly Swansburg;
- Natalie Mellina;
- Brynne Van Guilder;
- Makayla Strickulis;
- Sophia Perron;
- Kenna Piecuch;
- Eva de Matties;
- Jocelyn Ashford;
- Sophia Christinakis;
- Logan Cote;
- Harrison Spalthoff;
- Vincent Peng;
- Caitlin Smith;
- Emma Vigeant;
- Olivia Georgantas.

Twelve GHS students were recognized for their work through the 2022 Scholastic Art Awards of NH. Special Kudos to Gold Key recipient Ella Scuderi for her photography entitled “Dancing in the Dark.”

Congratulations to Keira Amirault, Emily Charles, William Jones, and Ryanne McCann! All four students were recognized as being members of the 50,000 highest scorers on the 2021 PSAT and qualifying for participation in the National Merit Scholarship Program. Special congratulations to Ryanne McCann - Semifinalist in 2023 National Merit Scholarship Competition.

Congratulations to the following athletes:

- Antonio Kapos won the shotput event for Division 2 competitors during the winter season for Indoor Track.
- Brodie Reeves won the Division 2 state championship in wrestling for the 120 pound weight class.
- GHS boys basketball team made their first Division 1 state championship game appearance.
- Peyton Strickland won the discus event at the Meet of Champions for all divisions in New Hampshire for Spring Track.
- GHS basketball player Robby Baguidy won the Division 1 basketball player of the year award from the NH High School Basketball Coaches Association.

We remain committed to providing a top-notch academic experience for all students who enter our doors. And, as I say annually, we appreciate your continued support.



16 Main Street, Goffstown, NH 03045  
603-497-8990 • [www.Goffstown.com](http://www.Goffstown.com)

# GOFFSTOWN TELEPHONE DIRECTORY

## EMERGENCY

FIRE & AMBULANCE SERVICE	911
POLICE	911
NORTHERN NEW ENGLAND POISON CENTER	800-222-1222

## TOWN HALL 603-497-8990

Admin/Selectmen	Ext. 100	Planning	815
Assessor	813	Sewer	116
Building	814	Tax Collector	812
Finance	817	Town Clerk (Motor Vehicle & Dog Reg.)	811

## TOWN DEPARTMENTS

Fire	603-497-3619
Library	603-497-2102
Parks & Recreation	603-497-3003
Police	
Business & Non-Emergency	603-497-4858
Records Division	603-497-2900
Public Works	
Main Office	603-497-3617
Transfer Station	603-497-4824

## SCHOOLS

Glen Lake School	603-497-3550
Bartlett Elementary	603-497-2210
Maple Ave. Elementary	603-497-3330
Mountain View Middle School	603-497-8288
Goffstown High School	603-497-4841
SAU #19 Admin.	603-497-4818

## VILLAGE DISTRICTS

Goffstown Water	603-497-3621	Grasmere Water	603-497-8346
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