

# *Town of Goffstown New Hampshire*

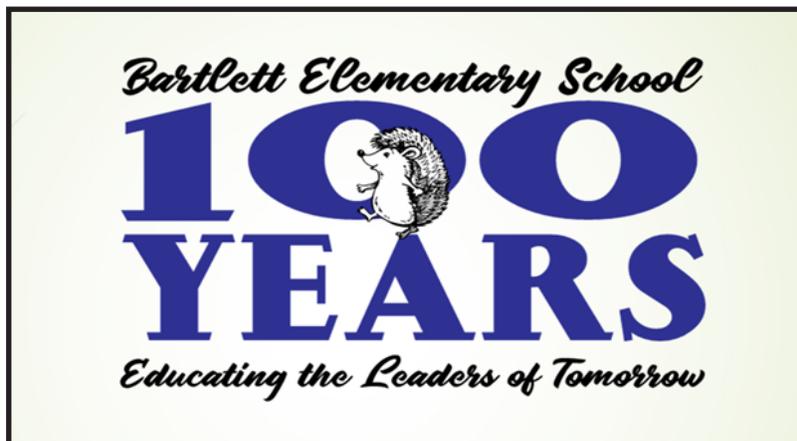


**2021  
ANNUAL  
REPORT**



# Goffstown, New Hampshire ANNUAL TOWN REPORT 2021

*For the year ended December 31, 2021*



# DEDICATION



## EXECUTIVE SECRETARY - DENISE ROBERGE 39 YEARS OF SERVICE TO GOFFSTOWN

Every year we have the distinct privilege to honor an employee or a resident who has contributed years of service to their community with the dedication of the Annual Report. Therefore, it is our honor to dedicate the 2021 Annual Report to Denise Roberge.

Denise is a lifelong resident of Goffstown. She was born and raised in Pinardville. She even learned how to swim in the Roy Park pool. Denise attended Goffstown High School. During that time, Denise was a Goffstown Police Explorer. Denise has always had the urge to serve her community and started her journey with the Goffstown Police Department as an Emergency Services Dispatcher in 1982.

After having her two incredible twin girls, Denise transferred from Dispatch to the Records division. She was selected to be the first Executive Secretary to the Chief of Police in 1987. She has served six Chiefs during her time. Throughout her 39 year career, Denise also held the titles of evidence technician assistant and assistant accreditation manager. Although those are official titles, Denise was willing to help the Police Department in any way. She would help in the Records Division when needed and even in the Communications Division when there was an emergency.

We thank Denise, as well as her husband Dave and their two daughters, Heidi and Heather, for her dedication to our community. Enjoy your much-deserved retirement!

# VOLUNTEER OF THE YEAR



## WARREN DENBY, PRESIDENT FRIENDS OF THE GOFFSTOWN RAIL TRAIL

Warren Denby was born near London, England and moved to Goffstown from Manchester, N.H. over 42 years ago. He raised three sons, Timothy, Nicholas and Gregory with his late wife Suzanne within the community. His interest in walking and cycling resulted in him becoming an active member of the Friends of the Goffstown Rail Trail (FGRT). Volunteering with this non-profit corporation on work crews, development teams and maintenance groups; he rapidly became a member of the Board of Directors. This dedicated organization of volunteers has developed and donated significant improvements to our town's 5.54-mile long park.

In February 2016, with the group's first President, Lowell Von Ruden, moving to Oregon, Warren was elected by his fellow Directors to the position of President. When he took over the leadership position, 2.6 miles (47%) of the rail trail had been upgraded to town standards. Under his guidance, over the past 6 years, five successful grants provided funding to build another 1.5 miles, bringing the completion status to 75%. Also in this timeframe, another 6% of the trail was pledged to be constructed by developers when they do construction on abutting parcels.

2021 was the successful year for rail trail improvement. Not only was one-half mile completed near the Hillsborough County administrative complex, but Warren also led the development of a grant application to tackle the much needed improvements on the section from Lynchville Park Road to Moose Club Park Road. At two-third miles (and 12% of the trail), this is the longest road-to-road trail section in the park. Two previous grant applications for this section had failed. In Nov 2021, Warren's organization was notified that their grant application for 2022 funding had been approved. Perhaps the winning difference, was that the organization had pledged to raise \$18,000 through private donations to help offset the cost of this \$90,000 project.

After a successful career as an executive in high tech industries, Warren has brought a unique blend of experience and dedication to the town. The growth in membership, fundraising and grant awards has resulted in the Goffstown Rail trail becoming a "destination rail trail" in New England. With over 18,900 followers on social media and the internet the trail has been recognized as one of the top 10 rail trails in NH. Membership in the FGRT includes not only Goffstown residents, but also enthusiasts from all of our surrounding towns, plus a few from Connecticut, Maine, New York, Rhode Island and Vermont as well.

The Goffstown Rail Trail is a quiet, healthy, safe walking and bike path connecting Pinardville, Grasmere, and Goffstown Village. The impact on the economic development of the town by Warren (and his volunteers) is priceless. But without doubt, it will continue now and into the future.

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## TOWN INFORMATION

In 1734 Goffstown and West Manchester were designated as Narragansett No. 4 but the settlement of the town did not begin in earnest until the 1740s. The Town of Goffstown, incorporated 1761, is named for Colonel John Goffe, an early settler, soldier, and civic leader. Goffstown was originally a farming community. As the town was settled during the 1760s, the timber that was cleared was used in building ships. Oxen drew the wood to the village of Piscataquog and from there it was floated by raft to Newburyport, Massachusetts. The oxen route became known as Mast Road, now the main road through town.

Goffstown is located at 43° 01' N and 71° 36' W in Hillsborough County nine miles west of Manchester on NH Route 114; north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114; and 16 miles from Concord, the state capital of New Hampshire. The town has three boroughs or regions: Goffstown Village, Grasmere Village and Pinardville.

The Town has a population of approximately 18,000 and occupies approximately 36.9 square miles. Town Hall elevation is 306' above sea level, and the top of Mt. Uncanoonuc is 1,321' above sea level.

A five member Select Board governs Goffstown. Legislative policy, including passage of the Town Budget, is determined by the Annual Town Meeting. At the 1996 Annual Meeting residents passed RSA 40:13 changing the traditional town meeting to a ballot determination meeting in February followed by an official ballot the second Tuesday in March.

**TOWN HALL:** Located at 16 Main Street, the Town Hall houses the following offices: Administration/Select Board, Assessing, Building, Finance, Information Technology, Planning & Zoning, Sewer, Tax Collector, and Town Clerk. Town Hall office hours are 8:00 am to 4:00 pm, Monday through Friday.

**Town Clerk:** Voter registration is with the Supervisors of the Checklist or Town Clerk. To register to vote, one must be 18 years of age as of the date of the next election, a U.S. citizen and a resident of Goffstown. New voter registrations for local, state and federal elections may be done at the polls on Election Day. For eligibility to vote at the Ballot Determination Meeting, you must register prior to the opening date for candidates to file for elected office. Absentee ballots are available to qualified voters for all elections.

Dog licenses expire on April 30<sup>th</sup> each year. A dog must be licensed at 4 months of age. A rabies certificate is required. Fees are \$6.50 for neutered pets, \$9.00 unaltered. Additional penalties are assessed as of June 1<sup>st</sup> for unlicensed dogs.

Automobile registrations, initiated at the Town Clerk's office, are due and renewable in the birth month of the resident owner. Completion of the state registration decals are available for an additional fee of \$3.00. Passenger, motorcycle, and trailer plates are also available in this office. The Town is on-line with the NH Division of Motor Vehicles to provide a full range of motor vehicle registration services, including boat registrations. You must present your driver's license and your state issued renewal form, or previous registration.

**Property Taxes:** Goffstown collects property taxes semi-annually; payments are due at the Tax Collector's Office July 1<sup>st</sup> and December 1<sup>st</sup>. Property is assessed as of April 1<sup>st</sup>. The tax rate for 2021 was \$24.82 per thousand dollars of assessed valuation.

Zoning: The Zoning Ordinance for the Town of Goffstown was originally adopted and made effective on March 14, 1961. The Ordinance regulates land use in town and zoning amendments are adopted at the Annual Town Meeting each year. The Zoning Ordinance can be found on the Town's website at [www.Goffstown.com](http://www.Goffstown.com) for more information.

**FIRE DEPARTMENT**: The Fire Department provides services to the community from three (3) facilities that are located throughout the Town. Fire Stations are located on Tirrell Hill Road in East Goffstown, Church Street in the Village and Mast Road in Pinardville. The Department's Administration Office is located at the Village Fire Station and can be contacted by calling 497-3619.

**POLICE**: The Goffstown Police Department is located on Route 114 across from the Hillsborough County Complex. The department provides emergency response to a variety of situations within the community 24 hours a day. To reach the Police Department via the non-emergency line, please call 497-4858.

**PUBLIC WORKS**: The Public Works Department is located at 404 Elm Street adjacent to the Transfer Station facility. Its office is open Monday through Friday from 7:00 am to 3:30 pm. The Transfer Station for solid waste and recyclables is open to the public Tuesday through Saturday from 7:30 am to 3:00 pm. Curbside solid waste and recycling pickups are once a week. Please see the department's website at [www.Goffstown.com/dept/pw](http://www.Goffstown.com/dept/pw) for more information or call 497-3617.

**LIBRARY**: The Goffstown Public Library is located at the intersection of Main Street (Route 114), High Street and Elm Street adjacent to the historic Popcorn Stand. The library is open Monday, Thursday and Friday from 9:00 am to 5:00 pm, Tuesday and Wednesday from 9:00 am to 8:00 pm, and Saturday from 9:00 am to 2:00 pm during the school year. Check our web site at [www.goffstownlibrary.com](http://www.goffstownlibrary.com) for more information, or call us at 497-2102.

**PARKS & RECREATION DEPT.**: The Parks and Recreation Center is located at 155 S. Mast Street with meeting rooms and gymnasium for activities. The Department provides two playgrounds with excellent summer programs, two public swimming pools, seven public tennis courts, athletic fields, a running track, and an outdoor ice-skating area. Extensive recreational activities for youth and adults are offered year-round. Please visit [www.Goffstown.com/dept/pr](http://www.Goffstown.com/dept/pr) for more information, or call us at 603-497-3003.

**SCHOOL DISTRICT**: The School Board is comprised of 9 elected members. In 1996, voters passed RSA 40:13 changing the traditional school meeting to a ballot determination meeting followed by an official ballot. The Superintendent serves the school districts of Goffstown and New Boston with offices located at 11 School Street in Goffstown. The Goffstown School District schools are Glen Lake School (pre-school and kindergarten) 251 Elm St.; Maple Ave Elementary School (grades 1-4) 16 Maple Ave; Bartlett Elementary School (grades 1-4) 689 Mast Road; Mountain View Middle School, 41 Lauren Lane, (grades 5-8); and Goffstown High School, 27 Wallace Rd. (grades 9-12). Mountain View Middle School and Goffstown High School accept tuition students from the New Boston School District.

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# BOARD & COMMITTEE MEETING SCHEDULE

## Select Board

Second and Fourth Monday (or as needed) at 6:00 p.m. at Goffstown Town Hall, except Holidays.

## Budget Committee

Monthly March-June; usually does not meet in July or August; September-February meeting schedule to be determined.

## Capital Improvements Program Committee

Starting in May through Sept. on First and Third Thursdays at 7:00 p.m. (as needed).

## Conservation Commission

Fourth Wednesday of the month at 7:00 p.m. at Goffstown Town Hall.

## Economic Development Council

First Wednesday of the month at 6:30 p.m. at Goffstown Town Hall.

## Highway Safety Committee

Quarterly, as needed. Meetings are held at 9:00 a.m. at Goffstown Police Department.

## Historic District Commission

Fourth Wednesday of the month at 6:30 p.m. at Goffstown Town Hall or as designated.

## Library Trustees

Third Wednesday of the month at 6:30 p.m. at the Goffstown Library.

## Parks & Recreation Commission

Third Wednesday of the month at 7:00 p.m. at the Parks & Recreation Building.

## Planning Board

Second & Fourth Thursday of the month at 7:00 p.m. at Goffstown Town Hall.

## School Board

First & Third Monday of the month at 7:00 p.m. at Goffstown High School.

## Sewer Commission

Second Tuesday of the month at 6:00 p.m. at Goffstown Town Hall.

## Trustees of the Trust Fund

Second Tuesday of even numbered months at 6:00 p.m. at Goffstown Town Hall.

## Zoning Board of Adjustment

First Tuesday of the month at 7:00 p.m. at the Goffstown Town Hall.

## PEOPLE SERVING GOFFSTOWN

Governor Chris Sununu	Town Moderator Rodney L. Stark	2022
United States Senators Maggie Hassan Jeanne Shaheen	Town Clerk Cathy Ball	2023
Representative in US Congress 1 <sup>st</sup> District Christopher C. Pappas	Town Treasurer Danielle Basora	
Executive Councilor – District 4 Theodore L. Gatsas	Administrative Officers Derek Horne, <i>Town Administrator,</i> <i>Deputy Treasurer</i> Eric Sereno, <i>Police Chief</i> Brian Allard, <i>Fire Chief, Emergency</i> <i>Management Director and Forest Fire Warden</i> Adam Jacobs, <i>Public Works Director</i> Rick Wilhelmi, <i>Recreation Director</i> Dianne Hathaway, <i>Library Director</i> Danielle Basora, <i>Assistant Town Administrator,</i> <i>Finance Director, Town Treasurer</i> Deborah Nikias, <i>Welfare Officer</i> Stephanie Beaudoin, <i>Tax Collector</i> Deborah Nikias, <i>Deputy Tax Collector</i> Karen LeClerc, <i>Deputy Town Clerk</i> Scott Bartlett, <i>CNHA, Assessor</i> Marc Tessier, <i>Building Inspector, Building</i> <i>Code Enforcement Officer, and Health Officer</i> Vacant, <i>Zoning Enforcement Officer</i> Jo Ann Duffy, <i>Planning &amp; Economic</i> <i>Development Director</i>	
State Senator – District 20 Lou D’Allesandro		
Representatives to General Court District 6 (2021-2022 Bi-ennial Session) Joe H. Alexander Barbara J. Griffin Fred R. Plett Cole J. Riel <i>1 Vacancy</i>		
Representatives to General Court District 39 (2021-2022 Bi-ennial Session) John A. Burt		
Select Board Peter Georgantas, <i>Chairman</i> Collis Adams Chet Bowen, <i>Vice Chairman</i> Jim Craig Mark T. Lemay	2023 2022 2022 2024 2024	

Budget Committee		Danielle Basora , <i>Finance Director</i>	2022
Joseph H. Alexander, Jr., <i>Chairman</i>	2024	Conservation Commission	
Stacey M. Bellemore	2024	Jean Walker, <i>Chairperson</i>	2022
Lauren Doukas	2024	David Nieman	2022
Melanie Renfrew-Hebert	2024	Susan Tucker	2023
Greg Flegal	2023	Charles Freiburger	2023
Bill Kordas	2023	Andrew Chaplin, <i>Vice-Chairperson</i>	2024
Fred Plett, <i>Vice-Chair</i>	2023	Amy Pollock	2024
Evelyn Redmond	2023	Evelyn Miller, <i>Alternate</i>	2024
Spencer Dias	2022	Collis Adams, <i>Select Board Rep.</i>	
Dennis Lynch	2022	Patty Gale, <i>Government Advisor</i>	
Richard W. Manzo	2022	<i>1 Member Vacancy</i>	
Schyler Sund	2022	<i>2 Alternate Vacancies</i>	
Mark Lemay, <i>Select Board Rep.</i>			
Peter Georgantas, <i>Alt. Select Board Rep.</i>		Economic Development Council	
Jared Talbot, <i>School Board Rep.</i>		Charles Birchmeier	2024
Richard Fletcher, <i>Goffstown Village Water Precinct Rep.</i>		Jeremy Jones	2024
Unassigned, <i>Grasmere Village Precinct</i>		Gregory Rodriguez, <i>Chairperson</i>	2023
		Ellen Vermokowitz	2023
Building Board of Appeals		Bonnie Guevin, <i>Vice Chairperson</i>	2022
Thomas R. Hanley	2020	Jonathan Napoli	2022
Mark Collins	2024	Karen Hewes, <i>Planning Board Rep.</i>	2022
Bruce Buttrick	2021	Chet Bowen, <i>Select Board Rep.</i>	2022
Nancy J. Nichols	2022	Jo Ann Duffy, <i>Economic Dev. Director</i>	2022
<i>1 Member Vacancy</i>		<i>1 Alternate Vacancy</i>	
<i>3 Alternate Vacancies</i>			
Cemetery Trustees		Goffstown Village Water Precinct	
Jean Walker, <i>Chairperson</i>	2022	Eugene Piana	2025
Linda Reynolds Naughton	2023	Mark Renaud	2025
Deborah Nikias	2024	Richard Fletcher, <i>Chairperson</i>	2024
		Henry C. Boyle	2023
C.I.P. Committee		Stephen Crean	2022
James Raymond,	2022	Marlene Gamans, <i>Moderator</i>	2022
<i>Planning Board Rep, Chairperson</i>		Nicki Renaud, <i>Treasurer</i>	2022
Daniel O'Connell, <i>Community Rep.</i>	2022	Linda Reynolds Naughton, <i>Clerk</i>	2022
Gail Labrecque, <i>Community Rep.</i>	2022		
Brad Parkhurst, <i>Community Rep.</i>	2022	Grasmere Village Water Precinct	
Kimberly Peace, <i>Community Rep.</i>	2022	John Foss	2024
Tim Redmond,	2022	Earl S. Wajenberg	2024
<i>Planning Board Rep., Alternate</i>		Raymond St. Pierre, <i>Chairperson</i>	2022
Jim Craig, <i>Select Board Rep.</i>	2022	Christine "Tina" Daniels, <i>Clerk</i>	2022
Richard Manzo, <i>Budget Comm.Rep.</i>	2022	Bruce Rand, <i>Treasurer</i>	2022
Ellen Vermokowitz, <i>School Board Rep.</i>	2022		
Jo Ann Duffy, <i>Planning &amp; Economic Development Director</i>	2022		

Highway Safety Committee		Piscataquog Rivershed Local Advisory Committee	
Eric Sereno, <i>Police Chief, Chairperson</i>		Andrew Cadorette	2024
Don Ball, <i>Community Rep.</i>	2024	Alan Garfield	2023
Jo Ann Duffy, <i>Town Planner</i>		1 Vacancy	
Adam Jacobs, <i>Public Works Director</i>			
Mark Lemay, <i>Select Board Rep.</i>	2021	Planning Board	
		Tim Redmond, <i>Chairman</i>	2024
Historic District Commission		Kimberly Peace, <i>Vice Chairperson</i>	2024
Mark Collins	2024	Philip D'Avanza	2023
Lionel Coulon, <i>Corresponding Sec.</i>	2024	James Raymond	2023
Philip D'Avanza, <i>Chairperson</i>	2024	Barbara Griffin	2022
Mary Sullivan, <i>Recording Sec.</i>	2023	Karen Hewes	2022
Michael Przekaza	2022	Gail Labrecque, <i>Alternate</i>	2024
Mark T. Lemay, <i>Select Board Rep.</i>	2021	David Pierce, <i>Alternate</i>	2022
Derek Horne, <i>Town Administrator</i>		Collis Adams, <i>Select Board Rep.</i>	2021
1 Member Vacancy		Peter Georgantas, <i>Alt. Select Board Rep.</i>	2021
5 Alternate Vacancies		Jo Ann Duffy, <i>Town Planner</i>	
Library Trustees		Sewer Commission	
Don Descouteaux	2024	Daniel Taylor	2024
Mark L. Can De Water	2024	David Pierce	2023
Kathy Coughlin	2023	Timothy Redmond, <i>Chairperson</i>	2022
Samantha Homan, <i>Vice Chairperson</i>	2023	Chet Bowen, <i>Select Board Rep.</i>	2021
Aimee Huntemann, <i>Chairperson</i>	2023		
Diane Hebert	2022	Southern NH Planning Commission	
Kathleen Holt	2022	Jacob LaFontaine	2025
Jim Craig, <i>Select Board Rep.</i>	2021	Barbara Griffin	2024
Dianne Hathaway, <i>Director</i>		David Pierce	2023
2 Alternate Vacancies		Jo Ann Duffy, <i>Alternate</i>	2022
		2 Alternate Vacancies	
Parks & Recreation Commission		Supervisors of the Checklist	
Gary Gendron	2024	Denise Lemay, <i>Chairperson</i>	2026
Brad Parkhurst	2024	Christine "Tina" Daniels	2024
Kevin Daigle	2023	Victoria Lemire	2022
Pamela Decker	2023		
Lance Auger	2022	Trustee of the Trust Funds	
Howard Sobolov, <i>Chairperson</i>	2022	Melanie Refrew-Hebert, <i>Chairperson</i>	2024
Jane A. Steckowych, <i>Vice Chairperson</i>	2022	Richard Manzo, <i>Secretary</i>	2023
Peter Georgantas, <i>Select Board Rep.</i>	2021	William Tucker	2022
Rick Wilhelm, <i>Parks &amp; Recreation Director</i>		Scott Gross, <i>Alternate</i>	2022
1 Alternate Vacancy		Brian Lombardi, <i>Alternate</i>	2022

Zoning Board of Adjustment		Village Piscataquog River Pedestrian Bridge	
Leonard Stuart, <i>Vice-Chairperson</i>	2023	Ad Hoc Committee	
Alan Yeaton	2023	Jonathan Allard, <i>Community at Large Rep</i>	2021
Jason L. Cote	2022	Paula Bedard, <i>Community at Large Rep.</i>	2021
Gail Labrecque, <i>Chairperson</i>	2022	Andrew Cadorette, <i>Chairperson,</i>	2021
Denise Langley	2022	<i>Community at Large Rep.</i>	
Judy Allain, <i>Alternate</i>	2022	Allen D. Gamans III, <i>Business Com.</i>	2021
4 <i>Alternate Vacancies</i>		<i>at Large Rep.</i>	
		Bonnie Guevin, <i>Economic Development</i>	2021
		<i>Council Rep.</i>	
		David Nieman, <i>Vice Chairperson,</i>	2021
		<i>Conservation Commission Rep.</i>	
		Ellen Vermokowitz, <i>Main Street</i>	2021
		<i>Program Rep.</i>	
		Eric Slason, <i>Alternate Community at</i>	2021
		<i>Large Rep.</i>	
		Collis Adams, <i>Select Board Rep.</i>	
		Rick Wilhelmi, <i>Parks &amp; Recreation Director</i>	
		Derek Horne, <i>Town Administrator</i>	

School Board		School District Administration S.A.U. #19
Virginia McKinnon	2024	Brian Balke, <i>Superintendent</i>
Jared Talbot	2024	MaryClaire Barry, <i>Assistant Superintendent</i>
Ellen Vermokowitz	2024	Scott Gross, <i>Business Administrator</i>
Terance Fisher	2023	Kate Magrath, <i>Human Resources Director</i>
Jenelle Anne O'Brien	2023	Jennifer Dolloff, <i>Director of Special Education</i>
Heather Trzepacz, <i>Chairperson</i>	2023	Randy Loring, <i>Facilities Director</i>
Reta Chaffee, <i>Vice Chair</i>	2022	Stephen Bourget, <i>Technology Director</i>
Daniel J. Cloutier	2022	
Shane Rozamus	2022	Bartlett Elementary School
Caleb Hagner, <i>Student Rep.</i>	2022	Gerri Goguen, <i>Principal</i>
Amanda Nix, <i>Teacher Rep.</i>	2022	Kristine Colburn, <i>Assistant Principal</i>
School Clerk		Glen Lake School
Jo Ann Duffy	2024	Kathryn Stoye, <i>Principal</i> Kristine Colburn, <i>Assistant Principal</i>
School District Moderator		
James Raymond	2024	Goffstown High School Frank McBride, <i>Principal</i> Kim McCann, <i>Assistant Principal</i>
School District Treasurer		
Lissa Winrow	2024	Maple Avenue Elementary School Suzanne Pyszka, <i>Principal</i> Lisa Johnson, <i>Assistant Principal</i>
		Mountain View Middle School Wendy Kohler, <i>Principal</i> Brandy Williams, <i>Assistant Principal</i>

# SELECT BOARD 2021 ANNUAL REPORT

We look back on 2021 and the Town's continued response to the COVID-19 pandemic. Each year the Select Board manages the operations of the Town in five major areas: Economic Development; Human Resources; Communications with the Public; Project Management; and Budgets. At this time, we would like to report what we accomplished in each area.

**ECONOMIC DEVELOPMENT:** Town Departments continued to advised businesses on the availability of federal funds administered through the NH Governor's Office for Emergency Relief and Recovery. The Select Board received the final report from the Village Piscataquog River Pedestrian Bridge Ad Hoc Committee detailing the feasibility of constructing a pedestrian bridge where the covered railroad bridge once resided in the village. The Select Board will continue to work with public stakeholders and residents to see if this is a viable and worthy project for the village area.

**HUMAN RESOURCES:** During 2021 the Board negotiated a Collective Bargaining Agreement (CBA) with the Professional Firefighters of Goffstown, representing full-time firefighters and lieutenants at the Fire Department. This agreement will be voted upon at the 2022 Town Meeting. The goal of this negotiated agreement was improving recruitment and retention of firefighters, while implementing changes to reflect the 24/7 schedule that was achieved in 2020 in partnership with the Union. The Town was awarded a Staffing for Adequate Fire and Emergency Response (SAFER) grant, which is a 36-month grant covering 100% of the wages and benefits of four (4) additional full-time firefighters. The Board continued the process of reviewing and updating several personnel policies, to implement policies aimed at employee retention.

**COMMUNICATION:** Communication with the public and with our town committees continues to be an ongoing goal of the Select Board. The Town used its messaging to communicate operational changes, re-opening and safety guidelines, and changes to services cause by the pandemic. Messages are multi-media including press releases, GTV channels 16 and 22, the town website, newsletters, Nixle alerts, and social media presence by all departments. See the "Community and Services" tab on the town homepage ([www.Goffstown.com](http://www.Goffstown.com)) for more social media information. Select Board meeting packets continue to be available on the town's website so that the public can follow along during the public meeting. We are quite pleased with GTV's video on demand service which is available the day after a meeting. The Select Board continues to work with Department Heads to develop a communication strategy to ensure consistent communication with the public using a wide variety of media.

**PROJECT MANAGEMENT:** The Board continues to receive updates from the Department Heads about management of town projects and operational changes made in response to COVID-19. The Board continued to explore possible land acquisition for addition or replacement of the aging Police Station. Options for the Police Station will continue to be explored by the Board in future years, as this aging facility needs additional square footage and sufficient area for parking and impound storage.

In February and March, the Town was able to conduct both sessions of Town Meeting within the constraints presented by the COVID-19 pandemic. Both sessions were accomplished in a careful manner in partnership with the Goffstown School District, in an effort to protect voters and poll workers. In April the Town received notification of federal funding in the form of Local Fiscal Recovery Funds under the American Rescue Plan Act of 2021 to support the Town's response to and recovery from the COVID-19 public health emergency. The Board held a public hearing and voted to accept and expend the funds in June, in the anticipated amount of \$1,889,962. In the late fall the Board decided to use most of these funds to replace the Police and Fire Departments' aging and problematic emergency radio infrastructure to ensure continuity of emergency services in the future.

**BUDGET:** The Select Board oversaw the department heads management of the 2021 budget. At tax rate setting in October the Select Board used \$1.0 Million of unassigned fund balance and set the Town's portion of the tax rate at \$8.30 per thousand dollars of assessed value, assuring a level overall tax rate for 2021.

The Select Board worked with Department Heads and the Budget Committee to produce a 2022 budget allowing continued delivery of services, while addressing the needs of the Departments. The Board proposed moderate use of fund balance for special articles representing one-time projects not likely to recur and for deposit into the Fire Apparatus Capital Reserve Fund.

The Select Board would like to thank all those citizens who volunteer their valuable time to serve their community.

### **GOFFSTOWN SELECT BOARD**

Peter Georgantas, Chairman  
Chet Bowen, Vice Chair

Collis Adams  
Jim Craig  
Mark T. Lemay

# TOWN OF GOFFSTOWN, NH

## 2022 ANNUAL WARRANT

To the inhabitants of the Town of Goffstown in the County of Hillsborough qualified to vote in Town affairs:

You are hereby notified to meet Tuesday, February 8, 2022 at seven o'clock in the evening at Mountain View Middle School in the Gymnasium, located at 41 Lauren Lane in said Town, for the first portion of Town Meeting, also known as the Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 8, 2022. (Snow date for the first session is Thursday, February 10, 2022)

You are further notified to meet Tuesday, March 8, 2022 to vote on all matters by official ballot. The polls will open on March 8, 2022 at 7:00 A.M. and close at 7:00 P.M. in the First District at the Goffstown High School and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School.

### ARTICLE 1 - ELECTION OF CANDIDATES

#### ARTICLE 2

Shall the Town adopt Amendment No. 1, as proposed by the Goffstown Planning Board, by inserting the following definition to the Goffstown Zoning Ordinance Glossary?

Animal Daycare, Groomer, Trainer – An establishment in which dogs or domesticated animals are cared for, groomed, or trained with no overnight housing.

***Recommended by the Planning Board 7-0-0.***

#### ARTICLE 3

Shall the Town adopt Amendment No. 2, as proposed by the Goffstown Planning Board, by amending the following definition and text in the Goffstown Zoning Ordinance Glossary and Sections 5.8, 5.8.1, and 5.8.2?

The title of Institutional Residential will be changed to read Institutional Residence.

***Recommended by the Planning Board 7-0-0.***

#### ARTICLE 4

Shall the Town adopt Amendment No. 3, as proposed by the Goffstown Planning Board, by amending the following definition to the Goffstown Zoning Ordinance Glossary?

Remove the following, "Commercial Kennel – a use of property where any number of dogs is domiciled for a fee, or from which dogs are regularly sold as a business", and replace with – "Kennel – An establishment, in which dogs or domesticated animals are housed, groomed, bred, boarded, trained, or sold all for compensation."

***Recommended by the Planning Board 7-0-0.***

## ARTICLE 5

Shall the Town adopt Amendment No. 4, as proposed by the Goffstown Planning Board, by amending the following definition to the Goffstown Zoning Ordinance Glossary?

Remove the following language, “Lot of Record – Land designated as a separate and distinct parcel in a legally recorded deed and plan filed in the records of Hillsborough County, New Hampshire”, and replace with – “Lot of Record – A lot which is part of a subdivision of record filed in the Hillsborough County Registry of Deeds, or a lot or parcel which has been legally created and described in a deed recorded in the Hillsborough County Registry of Deeds”?

***Recommended by the Planning Board 7-0-0.***

## ARTICLE 6

Shall the Town adopt Amendment No. 5, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 3, Allowable Uses in Zoning District, Section 3.11 Table of Principal Uses, by amending the following use?

D. 7. Kennels. by eliminating – “with or without external animal areas”.

***Recommended by the Planning Board 7-0-0.***

## ARTICLE 7

Shall the Town adopt Amendment No. 6, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 3, Allowable Uses in Zoning District, Section 3.11 Table of Principal Uses, by adding the following use?

D.8. Animal Daycare, Groomer, Trainer.

***Recommended by the Planning Board 7-0-0.***

## ARTICLE 8

Shall the Town adopt Amendment No. 7, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance, Section 4 Dimensional Standards, 4.2.4. by eliminating the entire paragraph, which reads – Lot Size: Where a lot is not served by a municipal sewer system and an on-site subsurface disposal system is required, the lot size shall not be less than the larger of either the area required by the New Hampshire Department of Environmental Services Water Division (NHDES-WD), or the minimum lot size as specified in the Table of Dimensional Regulations, Section 4.3?

***Recommended by the Planning Board 7-0-0.***

## ARTICLE 9

Shall the Town adopt Amendment No. 8, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance, Section 5.6. Commercial Kennel – Commercial Kennels are permitted, provided that they are located on lots of not less than two (2) acres, and that no buildings or structures for commercial kennel use are located within (100) feet of any lot line. Eliminate the word “Commercial”, and “by Special Exception” will be inserted after the words, “are permitted”?

***Recommended by the Planning Board 7-0-0.***

## ARTICLE 10

Shall the Town adopt Amendment No. 9, as proposed by the Goffstown Planning Board, by amending Section 13.3.4., to read: Relief from the outer 50 feet of the wetland or surface water buffer may be granted by the Planning Board after submission of a report from a certified wetland scientist, retained by the applicant, to the Planning Board, and after allowing the Conservation Commission a minimum of 45 days to review the report and make comment to the Planning Board. The reports shall include the identification and delineation of all wetlands and surface waters, and an assessment of the functions, values, and condition of all existing wetland and surface water resources, including the identification of wetlands that function as vernal pools, and specify the following:

- are the wetlands a Priority Resource Area (PRA) as identified on the NHDES Wetland Permit Planning Tool (WPPT) and defined by the NHDES Wetland Rules Env-Wt 100-900 feet;
- are the wetlands within the 1/4 mile protected buffer of a Designated River as determined by the NHDES Rivers Management and Protection Program (RMPP) and identified on the NHDES WPPT;
- are the wetlands within the 250-ft protected Shoreland as defined by the Shoreland Water Quality Protection Act (RSA 483-B) and its associated rules, Env-Wq 1400;
- are the wetlands identified on the NH Wildlife Action Plan (WAP) as either Highest Ranked Habitat in NH or Highest Ranked Habitat in Biological Region;
- are the wetlands Prime Wetlands as determined by the Town of Goffstown and shown on the Goffstown Prime Wetland Map dated March 8, 2005 or as updated, and identified on the NHDES WPPT; and,
- are the wetlands habitat for a state-listed species as determined by the NH Natural Heritage Bureau?

In granting relief, the Planning Board shall make a finding that the functions, values, and condition of the wetland resources will not be compromised, as a result of the proposed project.

***Recommended by the Planning Board 7 - 0 - 0.***

## ARTICLE 11

Shall the Town adopt Amendment No. 10, as proposed by the Goffstown Planning Board, by inserting Section 5.24, Solar Energy Systems - The purpose of this section is to acknowledge that increasing installation of solar panels will occur. This ordinance will accommodate solar energy systems (SES) in appropriate locations while protecting the public health, safety, and welfare. Consideration of the town's scenic views, historic properties, and rural character will be taken into consideration to minimize potential impacts.

***Recommended by the Planning Board 7 - 0 - 0.***

## ARTICLE 12

To see if the Town will vote to raise and appropriate for the operation, expenses and commitments of the town government, the budget approved by the Budget Committee in the amount of Twenty-Six Million, Seven Hundred Fifty-Three Thousand, One Hundred Thirty-One Dollars (\$26,753,131).

This budget will be predicated by estimated revenues in the amount of Nine Million, Four Hundred Twelve Thousand, Six Hundred Ninety-Four Dollars (\$9,412,694).

The Sewer Enterprise Fund of One Million, Nine Hundred Twenty-Seven Thousand, Eight Hundred Thirty-Four Dollars (\$1,927,834) is included in this revenue amount and in the appropriations requested in this article.

The motion on the operating budget shall be the following, with only the appropriation amount subject to amendment:

“Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty-Six Million, Seven Hundred Fifty-Three Thousand, One Hundred Thirty-One Dollars (\$26,753,131)?

Should this article be defeated, the default budget shall be Twenty-Five Million, Nine-hundred-Six Thousand, Eight Hundred Forty-Four Dollars (\$25,096,844), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.” NOTE: This article (operating budget) does not include appropriations in any other warrant article.

***Recommended by the Select Board 5 - 0 - 0  
and Budget Committee 11 - 1 - 0.***

## ARTICLE 13

To see if the Town will vote to raise and appropriate Four Hundred Ninety-Two Thousand, Eight Hundred Fifty-One Dollars (\$492,851) for the purpose of funding EMS operations, said funds to come from the Emergency Medical Services Special Revenue Fund as previously established in 2001. This appropriation is offset by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. *(Passage of this article will reduce the operating budget in Article 12 by \$492,851.)*

***Recommended by the Select Board 4-0-0.  
Recommended by the Budget Committee 12-0-0.***

## ARTICLE 14

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Select Board and the Professional Firefighters of Goffstown, Local #3420, International Association of Firefighters which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2022	\$106,202
2023	\$86,017
2024	\$79,984

And further to raise and appropriate the sum of One-Hundred and Six Thousand, Two-Hundred and Two Dollars (\$106,202) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

*(This appropriation is in addition to Article 12.)*

***Recommended by the Select Board 4-0-0.***

***Recommended by the Budget Committee 12-0-0.***

## ARTICLE 15

To see if the Town will vote to raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008. ***This sum to come from unassigned fund balance and no amount to be raised by taxation.***

***Recommended by the Select Board 4-0-0.***

***Recommended by the Budget Committee 11-0-1.***

## ARTICLE 16

To see if the Town will vote to raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) for the purpose of purchasing and installing a ventilation and fire suppression system for the Public Works garage facility. ***This sum to come from unassigned fund balance and no amount to be raised by taxation.***

***Recommended by the Select Board 4-0-0.***

***Recommended by the Budget Committee 12-0-0.***

## ARTICLE 17

To see if the Town will vote to raise and appropriate One Hundred Seventy Thousand Dollars (\$170,000) for the purpose of purchasing and installing an air curtain burner to assist with more environmentally friendly disposal of organic matter/brush and small logs at the Public Works Transfer Station. ***This sum to come from unassigned fund balance and no amount to be raised by taxation.***

***Recommended by the Select Board 4-0-0.***

***Recommended by the Budget Committee 11-0-1.***

## ARTICLE 18

To see if the Town will vote to raise and appropriate Seventy-Five Thousand Dollars (\$75,000) for the purpose of replacing the truck scale at the Public Works Transfer Station. ***This sum to come from unassigned fund balance and no amount to be raised by taxation.***

***Recommended by the Select Board 4-0-0.  
Recommended by the Budget Committee 12-0-0.***

## ARTICLE 19

To see if the Town will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000) for the purpose of conducting a 10-year update to the Town's GIS mapping data, which is based upon updated aerial photography. ***This sum to come from unassigned fund balance and no amount to be raised by taxation.***

***Recommended by the Select Board 4-0-0.  
Recommended by the Budget Committee 11-0-1.***

## ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency. *(This appropriation is in addition to Article 12.)*

***Recommended by the Select Board 4-0-0.  
Recommended by the Budget Committee 12-0-0.***

## ARTICLE 21

To see if the Town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of helping to support the nonprofit Goffstown Main Street Program, Inc. *(This appropriation is in addition to Article 12.)*

***NOT Recommended by the Select Board 5-0-0.  
NOT Recommended by the Budget Committee 10-1-1.***

## ARTICLE 22

To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000.00); for the purpose of a study to bring Station 17 to current safety standards. ***This sum to come from Unassigned Fund Balance and no amount to be raised by taxation.***

***Submitted by petition.  
Recommended by the Select Board 4-0-0.  
Recommended by the Budget Committee 7-3-2.***

## ARTICLE 23

Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices.

***Submitted by petition.  
NOT Recommended by the Select Board 4-0-0.***

ARTICLE 24

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

ARTICLE 25

To transact any business that may legally come before said meeting.

Given under our Hands and Seal this 24<sup>th</sup> day of January, 2022.

GOFFSTOWN SELECT BOARD

Peter Georgantas, Chair

Collis Adams

Chet Bowen, Vice Chair

Jim Craig

Mark T. Lemay

# 2021 BALLOT DETERMINATION MEETING MINUTES FEBRUARY 4, 2021

In attendance were Moderator Rodney Stark, Town Clerk Cathy Ball, Assistant Town Moderator Jim Raymond, Select Board Chairman Collis Adams, Vice Chair Kelly Boyer, Selectman Chet Bowen, Town Administrator Derek Horne and Assistant Town Administrator Danielle Basora. Absent: Selectman Georgantas and Selectman Mark Lemay.

## 7:00 PM CALL TO ORDER

Moderator Stark called the meeting to order. Moderator Stark led the Board and the audience in the Pledge of Allegiance.

Moderator Stark introduced the head table: Town Clerk Cathy Ball, Assistant Town Moderator Jim Raymond, Select Board Chairman Collis Adams, Vice Chair Kelly Boyer, Selectman Chet Bowen, Town Administrator Derek Horne and Assistant Town Administrator Danielle Basora. He said Selectman Mark Lemay and Selectman Peter Georgantas were unable to attend.

## INTRODUCTIONS AND RECOGNITION

Moderator Stark said the dignitaries who may be in attendance, includes Department Heads: Police Chief Eric Sereno, Fire Chief Brian Allard, Public Works Director Adam Jacobs, Library Director Dianne Hathaway and Parks & Recreation Director Rick Wilhelmi.

It includes Budget Committee members: Chair Cole Riel, Vice Chair Jeffrey O'Brien, Joseph Alexander Jr., Spencer Dias, William Kordas, Dennis Lynch, Richard Manzo, Eileen McNinnie, Schuyler Sund, Gregg Flegal, Fred Plett and Elizabeth Dubrulle. The Budget Committee also includes Goffstown Village Water Precinct Representative Richard Fletcher, School Board Representative Jared Talbot and Select Board Representative Mark Lemay (absent). We may also have our State Representatives Joe Alexander, Jr., Cole Riel, Barbara Griffin, Michael Gunski, Fred Plett, John Burt, Claire Rouillard and State Senator Lou D'Allesandro (present).

## MODERATOR'S OPENING STATEMENT & RULES OF PROCEDURE

Moderator Stark said, at the 1996 Town Meeting, the Town of Goffstown voted to adopt what is known as "Senate Bill 2" (which has since been codified and is also known now as RSA 40:12 & 13). This Act is otherwise referred to as the "STANDARDIZED OFFICIAL BALLOT REFERENDUM SYSTEM." It is under this system which the Town of Goffstown in general, and this meeting, will conduct its business. Considering current circumstances and the COVID-19 pandemic, I am going to provide everyone with a highlight of the rules of this meeting. Printed copies of the rules were made available at the Supervisors of the Checklist table this evening.

We are guests in the Goffstown High School this evening. Please continue to wear a face mask and maintain appropriate social distancing while here this evening. Also, there is no smoking while on school grounds. Registered voters have been given a voting card. Please make sure you sign your card. If you leave before the meeting ends, you will be asked to return these cards. These voting cards must be displayed during a standing vote. All speakers at the microphone must display

their voting card. Before speaking, please spell your last name for our scribe.

At tonight's meeting, Articles 9 through 18 will be open for discussion, debate, and amendment. This Deliberative Session allows the same range of possible amendments which voters have always had under the traditional town meeting system. If an amendment to any Warrant Article is adopted, the Article as amended, will appear on the Official Ballot for voting on March 9, 2021.

The printed rules of this meeting include the following information for proper amendments and the process of presenting one this evening; how to request a written secret ballot, the parliamentary procedure to move "the previous question", motion for reconsideration and motion to restrict reconsideration.

Does anyone here have any questions about the rules of this meeting? Finally, please note that I will not tolerate derogatory comments to be made about any speaker or person in this hall – so please be civil.

#### MOTION TO DISPENSE WITH THE READING OF THE WARRANT

Moderator Stark recognized Chairman Adams.

***Chairman Adams made a motion to dispense with the reading of the Warrant. Vice Chair Boyer seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

#### ARTICLE 9—OPERATING BUDGET

Moderator Stark recognized Chairman Adams.

***Chairman Adams made a motion to move Article 9 to the floor. Vice Chair Boyer seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

Chairman Adams said the Town Operating Budget consists of 2 funds—the General Fund and the Sewer Enterprise Fund. EMS Ambulance expenses are included in the Operating Budget and in the Default Budget. At the request of the Department of Revenue Administration, the EMS Special Revenue Fund appropriation has been moved to a separate Article 10. If Article 10 fails, EMS operations will be funded by the General Fund. The proposed Operating Budget is \$24,844,592. We will focus this presentation on the General Fund, as that is the only fund which impacts the town's property tax rate.

The General Fund Budget has an increase of \$1,075,572 over last year's budget. The General Fund Revenue is anticipated to decrease, by \$389,859, which is largely due to a reduction of one-time State Aid, in the State's previous biennial budget (FY20-21).

Seventy percent (70%) of the \$1 million increase to the General Fund Budget is primarily caused by two items. The first item is the Road Plan. The 2020 Town Meeting approved a Special Article to fund an additional \$500,000 from fund balance to the Road Plan. That Special Article included language directing the Select Board to include that increase in the 2021 Default and Operating Budget. That increase is contained within the Capital Improvements Program (CIP) portion of the Operating Budget, which has an increase of \$621,555 over 2020.

The second item is the increase of the Employer Contribution Rates for the NH Retirement System. Effective July 1, 2021, the employer rates for the NH Retirement System are increasing because the System's assumed rate of return on investments was lowered last fall. Based on budgeted wages, the increase to NH Retirement System is a \$198,019 increase in 2021. Other changes affecting department operating budgets from the previous year are that the budget includes contractual increases for 2 union contracts previously approved: Firefighters and DPW Teamsters. The CBA's for Police Patrol, as well as the Police Dispatchers & Clerks unions will be separate Special Articles on this year's ballot and discussed later this evening.

The budget includes a 2% wage matrix adjustment for non-union employees, as well as step increases for eligible non-union employees. Health insurance premiums increased 12.3% in 2021. There were no increases to Dental, Disability, Life, or Unemployment insurance, and modest adjustments to the property, liability, and worker's compensation insurances. These increases amount to a 3.2% increase to the insurance line. Contract pricing for gasoline, diesel, heating oil, propane, and electricity have moderate increases.

If the article fails, the Default Budget shall be \$23,752,598. This article is recommended by the Select Board and the Budget Committee.

Moderator Stark opened Article 9 to the floor for discussion.

There was no discussion.

***Chairman Adams made a motion to restrict consideration of Article 9. Vice Chair Boyer seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

#### ARTICLE 10—EMS SPECIAL REVENUE FUND

Moderator Stark recognized Chairman Adams.

***Chairman Adams made a motion to move Article 10 to the floor. Vice Chair Boyer seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

Chairman Adams said the EMS Special Revenue Fund was established in 2001, and 100% of all revenues collected from EMS operations is deposited into the fund. Traditionally, the EMS Special Revenue Fund Budget has been included as part of the overall Operating Budget appropriation article. In 2017, the DRA issued guidance that all appropriations for Special Revenue Funds should be made in separate warrant articles because they require an affirmative annual vote by the legislative body.

This article asks voters to fund 2021 EMS operations from the EMS Special Revenue Fund, with no funds to be raised by taxation. The proposed EMS budget is \$834,764, which is an increase from \$634,408 in 2020. This increase is due to the purchase of an ambulance scheduled in 2021. If Article 10 passes, Article 9 (the Operating Budget) will be reduced by the amount of the EMS operations. If Article 10 fails, EMS operations will be funded through taxation, which is estimated to increase the tax rate by \$0.48.

Moderator Stark opened Article 10 to the floor for discussion.

There was no discussion.

***Chairman Adams moved to restrict reconsideration of Article 10. Vice Chair Boyer seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

#### ARTICLE 11—COLLECTIVE BARGAINING FOR THE PATROLMEN UNION

Moderator Stark recognized Vice Chair Boyer.

***Vice Chair Boyer made a motion to move Article 11 to the floor. Selectman Bowen seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

Vice Chair Boyer said this is a 3-year contract for Patrolmen I, II, and III. This contract covers 21 patrolmen positions at the Police Department. The Select Board negotiated this 3-year contract with an eye to improving recruitment of new officer candidates and retaining our current officers. We estimate that it costs \$54,000 to train a new officer. Over the last 4 years, 10 officers from the Police Department have left; 5 of those have left for other Police Agencies. In southern NH, the market for police officers is very competitive, with some municipalities offering higher starting wages and sign-on bonuses.

This CBA would include a 15-step Wage Matrix, with placement based on years of service. The starting pay for a new officer will increase to \$24.70/hr., which is based upon Market Analysis for Southern NH Patrolmen Wages. Regarding benefits, the CBA language modifies the Employer/Employee share of the High Deductible Plan, to make this more attractive to this young workforce. Also, it reduced the impact of those employees that opt-out of the Town's insurance by change to a flat rate. The Town negotiated changes to language throughout the contract to clarify process and procedure of existing policies and benefits.

The tax rate impact of this increase in 2021 is estimated at \$.05. This article is recommended by the Select Board and the Budget Committee.

Moderator Stark opened Article 11 to the floor for discussion. Cathy Holt, 27 Stinson Road, asked about the percentage increase.

Vice Chair Boyer said the percentage of increase overall would depend on the years of service for each patrolman that was hired. We don't have an average. They will increase the starting pay to \$24.70 per hour. We have 21 patrolmen in the department.

Cathy Holt asked the average raise. Other people are getting raises. What is the average patrol person getting as a raise?

Vice Chair Boyer said the increase for starting is 8%. We shrunk the matrix to a smaller size, so that placement is dependent on the years of service. So, she doesn't have an answer to that question. They are placed differently across the board.

There was no further discussion.

***Vice Chair Boyer moved to restrict reconsideration of Article 11. Selectman Bowen seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

**ARTICLE 12—COLLECTIVE BARGAINING AGREEMENT DISPATCHERS & CLERKS**

Moderator Stark recognized Vice Chair Boyer.

***Vice Chair Boyer made a motion to move Article 12 to the floor. Selectman Bowen seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

Vice Chair Boyer said this is a 3-year contract for the Dispatchers and the Clerks at the Police Department. The Town's Dispatch Center currently dispatches for 6 outside agencies. It generates over \$150,000 in revenue to the General Fund annually. The focus of negotiations was to maintain competitive wages. Dispatcher starting pay in this agreement will be \$20/hr. in 2021, based upon Market Analysis of Southern NH dispatch centers. Clerk starting pay will be \$18/hr. in 2021.

Regarding benefits, this contract eliminates the most expensive Health Insurance Plan in the previous contract. It also reduces the impact of those employees that opt-out of the Town's insurance by changing to a flat rate. The Town negotiated changes to language throughout the contract to clarify process and procedure of existing policies and benefits. The tax rate impact of this increase in 2021 is estimated at \$.02. This article is recommended by the Select Board and the Budget Committee.

Moderator Stark opened Article 12 to the floor for discussion.

Cathy Holt, 27 Stinson Road, asked what the percentage of the raises are.

Vice Chair Boyer said the clerks starting wage is increasing by 9%. Dispatch is increasing by 10%. We don't have an average. That is the general increase overall.

There was no further discussion.

***Vice Chair Boyer moved to restrict reconsideration of Article 12. Selectman Bowen seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

**ARTICLE 13—FEMA/SAFER GRANT ARTICLE**

Moderator Stark recognized Selectman Bowen.

***Selectman Bowen made a motion to move Article 13 to the floor. Chairman Adams seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

Selectman Bowen said this article is a non-lapsing appropriation for a period of 4 years. This article would appropriate funds to hire four full-time Firefighter/EMTs to cover shifts currently staffed by part-time or overtime personnel, and is contingent upon approval for a Federal Homeland Security Staffing for Adequate Fire and Emergency Response (SAFER) grant. The SAFER grant program provides financial assistance to help departments increase their team of frontline firefighters.

If awarded, Goffstown would be able to hire four full-time Firefighter/EMT's to cover shifts

currently staffed by part-time or overtime personnel. The grant is 100% funded through grant proceeds that will be received from FEMA. Firefighter positions created under this program may be retained by the community for the duration of the grant period, which is 36 months. This article is recommended by the Select Board and Budget Committee.

Moderator Stark opened Article 13 to the floor for discussion. There was no discussion.

***Selectman Bowen moved to restrict reconsideration of Article 13. Chairman Adams seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

#### ARTICLE 14—FIRE APPARATUS CAPITAL RESERVE FUND

Moderator Stark recognized Chairman Adams.

***Chairman Adams moved Article 14 to the floor. Selectman Bowen seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

Chairman Adams said the Fire Department Capital Reserve Fund was established in 2008, for helping defray the single year impact of the replacement cost of modern fire apparatus, which can run between \$750,000 and \$1.5 million. This CRF helps to spread that cost over multiple years to avoid spikes in the tax rate. This fund can also provide the Town leverage, in the form of a local match, when seeking grants to replace apparatus.

This was the case in 2010 when the Fire Department was able to accept an Assistance to Firefighters Grant to replace the town's obsolete ladder trucks with one Tower/Ladder. In that instance, the required match dollars came from this fund. The current balance, as of 12/31/20 of the Fire Apparatus Capital Reserve Fund is \$644,276. Over the years, this fund has also been used to replace a Pumper/Tanker, Command SUV and a rescue boat. This article is to be funded from the Unassigned Fund Balance, with no additional monies to be raised by taxation. This article is recommended by the Select Board and Budget Committee.

Moderator Stark opened Article 14 to the floor for discussion. He asked how much is being proposed to add to the account.

Chairman Adams said it is \$250,000. There was no further discussion.

***Chairman Adams moved to restrict consideration of Article 14. Selectman Bowen seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

#### ARTICLE 15—GRASMERE TOWN HALL CAPITAL RESERVE FUND

Moderator Stark recognized Chairman Adams.

***Chairman Adams moved Article 15 to the floor. Vice Chair Boyer seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

Chairman Adams said this article would deposit \$100,000 into the Grasmere Town Hall Capital Reserve Fund, which was established in 2005. The Select Board and the Historic District Commission are designated as agents to expend and could access this fund any time during the year. The Fund currently has approximately \$272,000 and this article would add \$100,000 for construction of a 2-story addition on the rear of the building.

The second floor of Grasmere Town Hall has been restored through grants, volunteer efforts and previous uses of this fund. The space is available for residents of Goffstown, but it is only accessed using the front stairwell. The addition will have an elevator to the restored second floor, making the space available to ALL residents of Goffstown. It will include storage and an additional bathroom on the 2<sup>nd</sup> floor. In 2018, the architect of record updated the probable construction cost estimate for the addition of \$450,000. This is the 3<sup>rd</sup> of 3 planned \$100,000 deposits into the Capital Reserve Fund. The Town will explore grant opportunities and other funding sources. This Capital Reserve Fund can be used for any required match for grants. This article would be funded by Unassigned Fund Balance, with no additional monies to be raised by taxation. This article is recommended by the Select Board and Budget Committee.

Moderator Stark opened Article 15 to the floor for discussion. There was no discussion.

***Chairman Adams moved to restrict reconsideration of Article 15. Vice Chair Boyer seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

#### ARTICLE 16—AUTHORIZATION - USE OF LIBRARY TRUSTEES UNRESTRICTED FUNDS

Moderator Stark recognized Vice Chair Boyer.

***Vice Chair Boyer made a motion to move Article 16 to the floor. Selectman Bowen seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

Vice Chair Boyer said this article would appropriate \$95,000 from the Library Trustees Unrestricted Funds for the purpose of hiring industry professionals to help develop a more accurate budget for the Library addition and renovation project, as well as a realistic fundraising goal for a capital campaign. The Library Trustees Unrestricted Funds are a result of gifts, bequests, or donations to the Goffstown Library.

This appropriation includes funds for land surveying and geotechnical studies. The Library Trustees will use the information from those professionals to lower costs where they can, to troubleshoot problems before the project begins, and to obtain the most accurate numbers for the Library addition and renovation project. An itemization of costs and more information about the addition and renovation can be found on the Goffstown Library's website [www.goffstownlibrary.com](http://www.goffstownlibrary.com). This article is to be funded by the Library's unrestricted funds, with no monies to be raised by taxation. This article is recommended by the Select Board and Budget Committee.

Moderator Stark opened Article 16 to the floor for discussion.

There was no discussion.

***Vice Chair Boyer moved to restrict reconsideration of Article 16. Selectman Bowen seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

#### ARTICLE 17—CRISPIN'S HOUSE

Moderator Stark recognized Selectman Bowen.

***Selectman Bowen made a motion to move Article 17 to the floor. Chairman Adams seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

Selectman Bowen said this article would continue taxpayer support of Crispin's House Coalition for Youth. Crispin's House has provided services to youth and families of Goffstown for over 30 years, providing a wide range of program opportunities to help kids make positive choices. The annual budget of Crispin's House is about \$106,000. The article funds \$20,000, or 19%, of the total budget. The organization works hard to raise the remaining funds through fund raising activities, community involvement, and grants.

This article demonstrates strong and continued community support, which helps these efforts. Programs include an accredited Juvenile Court Diversion Program, VolunTEENS, Youth Forms, Challenge Day, Mental Health education, Suicide Prevention, and Substance Misuse Prevention. This article is recommended by the Select Board and Budget Committee.

Moderator Stark opened Article 17 to the floor.

There was no discussion.

***Selectman Bowen moved to restrict reconsideration of Article 17. Chairman Adams seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

#### ARTICLE 18—GOFFSTOWN MAIN STREET PROGRAM

Moderator Stark recognized Selectman Bowen.

***Selectman Bowen moved Article 18 to the floor. Chairman Adams seconded the motion. VOTE:3-0-0. All in favor. Motion carries.***

Selectman Bowen said this article would continue taxpayer support of the Goffstown Main Street Program. Goffstown Main Street Program's mission is to provide support, advice, and promotion to current and potential business owners in the designated Main Street area and to cultivate a sense of community for Goffstown residents using the National Main Street Center's 4-Point Approach. The 4-Point Approach revolves around principles of effective design, promotion, economic restructuring, and organization as the keys to economic revitalization of the historic downtown. Passage of this warrant article would provide \$15,000 toward their budget of \$117,912. This article is recommended by the Select Board and Budget Committee.

Moderator Stark opened Article 18 to the floor for discussion.

There was no discussion.

***Selectman Bowen moved to restrict reconsideration of Article 18. Chairman Adams seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

***7:47 p.m. Chairman Adams made a motion to adjourn. Vice Chair Boyer seconded the motion. VOTE: 3-0-0. All in favor. Motion carries.***

Respectfully submitted,  
Gail Labrecque, Recording Secretary

## 2021 ELECTIONS STATISTICAL REPORT

Election	Date	Voters Attending 1st Session	Ballots Cast	% Voters	# New Registered Voters	Total # Registered Voters
Ballot Determination Sessions:						
School	01/30/2021	38	0	<1%	n/a	13,623
Town	02/04/2021	41	0	<1%	n/a	13,623
Official Ballot Session:						
Town/School	03/09/2021		1,586	11.66		13,606

# OFFICIAL TOWN ELECTION RESULTS

## MARCH 9, 2021

<b>Registered Voters</b>	13,606	<b>Total Ballots Cast</b>	1586	<b>% Voter Turnout</b>	11.66
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### ARTICLE 1 – ELECTION OF OFFICERS

<b>Select Board - 3 Years</b> Vote for not more than Two		<b>Cemetery Trustee - 3 Years</b> Vote for not more than One		<b>Trustee of Trust Funds - 3 Years</b> Vote for not more than One	
Jim Craig	713	Deb Nikias	1181	Melanie Renfrew-Hebert	1149
Richard "Bear" Freeman	348	Write-In		Write-In	
Frank Hobbs	496	Write-In w/ < 5 Votes	10	Write-In w/ < 5 Votes	8
Mark T Lemay	809				
Richard Manzo	242	<b>Library Trustee - 3 Years</b> Vote for not more than Two		<b>Zoning Board of Adjustment - 3 Years</b> Vote for not more than One	
Write-In		Don Descoteaux	1170	Sandra J Parker	1118
Write-In		Write-In Marc Van De Water	3	Write-In	
Write-In w/ < 5 Votes	6	Write-In		Write-In w/ < 5 Votes	6
<b>Budget Committee - 3 Years</b> Vote for not more than Four		Write-In w/ < 5 Votes	38		
Melanie Renfrew-Hebert	780	<b>Planning Board - 3 Years</b> Vote for not more than Two			
Joe Alexander	661	Kimberly Peace	1069		
Stacey M Bellemore	706	Tim Redmond	1059		
Christopher Doherty	497	Write-In			
Lauren Doukas	624	Write-In			
Samantha Pearl Kearns	454	Write-In w/ < 5 Votes	9		
Jeffrey O'Brien	597				
Write-In		<b>Sewer Commission - 3 Years</b> Vote for not more than One			
Write-In		Daniel Taylor	596		
Write-In w/ < 5 Votes	19	Robert Trzepacz	556		
<b>Budget Committee - 2 Years</b> Vote for not more than One		Write-In			
Evelyn Redmond	1187	Write-In w/ < 5 Votes	3		
Write-In					
Write-In w/ < 5 Votes	5				

**ARTICLE 2**

Shall the Town adopt Amendment No. 1, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance by adding definitions for Brewer, Brewery, Brew Pub, and Nano Brewery to the Zoning Ordinance Glossary – Definition of Terms?

*Recommended by the Planning Board 7-0-0.*

YES	1376
NO	157

**Passed**

**ARTICLE 3**

Shall the Town adopt Amendment No. 2, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 3, Allowable Uses in Zoning District, Section 3.11 Table of Principal Uses, by adding the following new uses?

I. Manufacturing, construction and wholesale trade

New Use #2 Brewery and Nano Brewery; renumber the remaining uses.

*Recommended by the Planning Board 7-0-0.*

YES	1339
NO	186

**Passed**

**ARTICLE 4**

Shall the Town adopt Amendment No. 3, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 3, Allowable Uses in Zoning District, Section 3.11 Table of Principal Uses, by adding the following new uses?

E. Services – Lodging & Restaurants

Use #5 Brew Pub and Nano Brewery.

*Recommended by the Planning Board 7-0-0.*

YES	1353
NO	173

**Passed**

**ARTICLE 5**

Shall the Town adopt Amendment No. 4, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance by Eliminating Section 5.2.5? “No new exterior entrance or exit to an accessory dwelling unit shall be constructed facing the front of the single-family residence”.

*Recommended by the Planning Board 7-0-0.*

YES	1171
NO	331

**Passed**

**ARTICLE 6**

Shall the Town adopt Amendment No. 5, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance Section 3. Allowable Uses, 3.7.2 to read as follows: Single family dwellings. More than one (1) single family dwelling may be located on a single lot only pursuant to Section 13.5 Open Space Development.

*Recommended by the Planning Board 7-0-0.*

YES	1148	<b>Passed</b>
NO	353	

**ARTICLE 7**

Shall the Town adopt Amendment No. 6, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance -Section 4.3. Table of Dimensional Regulations, by eliminating “zero yards as part of a condominium project, or zero side yards in the Village Commercial district (VC district) with masonry construction”, and adding, “For Multi-Family Dwellings, refer to Section 4.4 for minimum side and rear building setbacks”.

*Recommended by the Planning Board 7-0-0.*

YES	1166	<b>Passed</b>
NO	315	

**ARTICLE 8**

Shall the Town adopt Amendment No. 7, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance - Section 4.4 Multi-Family Dwellings to read as follows?

- 4.4.1.1 The maximum building coverage and maximum number of dwelling units per buildable acre as specified in Section 4.3., Table of Dimensional Regulations; and
- 4.4.1.2 The dimensional standards for minimum lot size, minimum lot frontage, minimum front yard building setbacks, and maximum height; and
- 4.4.1.3 Unless otherwise specified in Section 4.3., Table of Dimensional Regulations, the side and rear minimum building setbacks for multi-family structures shall be the greater of the underlying setback for that zone or the length of the building side most parallel to that lot line divided by two.

*Recommended by the Planning Board 6-1-0.*

YES	1079	<b>Passed</b>
NO	391	

**ARTICLE 9**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty-Four Million, Eight Hundred Forty-Four Thousand, Five Hundred Ninety-Two Dollars (\$24,844,592)?

Should this article be defeated, the default budget shall be Twenty-Three Million, Seven Hundred Fifty-Two Thousand, Five Hundred Ninety-Eight Dollars (\$23,752,598), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This article (operating budget) does not include appropriations in any other warrant article.

*Recommended by the Select Board 5-0-0.*

*Recommended by the Budget Committee 12-0-0.*

YES	944	<b>Passed</b>
NO	582	

**ARTICLE 10**

Shall the Town raise and appropriate Eight Hundred Thirty-Four Thousand, Seven Hundred Sixty-Four Dollars (\$834,764) for the purpose of funding EMS operations, said funds to come from the Emergency Medical Services Special Revenue Fund as previously established in 2001. This appropriation is offset by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation.

*(Passage of this article will reduce the operating budget in Article 9 by \$834,764)*

*Recommended by the Select Board 5-0-0.*

*Recommended by the Budget Committee 12-0-0.*

YES	1295	<b>Passed</b>
NO	246	

**ARTICLE 11**

Shall the Town approve the cost items included in the collective bargaining agreement reached between the Select Board and the New England Benevolent Police Association representing Local #24 consisting of the Patrolmen which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2021	\$84,141
2022	\$119,053
2023	\$68,106

And further to raise and appropriate the sum of Eighty-Four Thousand, One-Hundred Forty-One Dollars (\$84,141) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. *(This appropriation is in addition to Article 9)*

***Recommended by the Select Board 5-0-0.***

***Recommended by the Budget Committee 12-0-0.***

YES	1100	<b>Passed</b>
NO	442	

**ARTICLE 12**

Shall the Town approve the cost items included in the collective bargaining agreement reached between the Select Board and the American Federation of State, County, and Municipal Employees, AFL-CIO Council 93, Local 3657, consisting of the Dispatchers and Clerks, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2021	\$31,879
2022	\$41,965
2023	\$21,115

And further to raise and appropriate the sum of Thirty-One Thousand, Eight-Hundred Seventy-Nine Dollars (\$31,879) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. *(This appropriation is in addition to Article 9)*

***Recommended by the Select Board 5-0-0.***

***Recommended by the Budget Committee 12-0-0.***

YES	1054	<b>Passed</b>
NO	493	

**ARTICLE 13**

Shall the Town raise and appropriate the sum of Ninety Thousand, Two-Hundred Thirty-Three Dollars (\$90,233) for the purpose of hiring four (4) full-time Firefighter / EMTs to cover shifts currently staffed by part-time or overtime personnel and to authorize the Select Board to contract for, accept and expend Federal Homeland Security – Staffing for Adequate Fire and Emergency Response (SAFER) Grant in the amount of Ninety Thousand, Two-Hundred Thirty-Three Dollars (\$90,233) to be applied against said appropriation? The SAFER Grant obligation is 36-months, and the estimated amounts over the next four years are as follows:

Year	Gross Appropriation	Town Share	SAFER Grant
2021	\$90,233	\$ 0	\$90,233
2022	\$360,893	\$ 0	\$360,893
2023	\$360,893	\$ 0	\$360,893
2024	\$270,670	\$ 0	\$270,670

When, and if, the Town receives the contemplated grant, the Town will be obligated by the terms of the grant and failure to adhere to the terms of the grant could result in returning the grant funding to the federal government. If this article passes, the Town will include the costs of these four additional full-time positions in future operating and default budgets. If this article fails, it is expressly intended not to impair the traditional authority of the Select Board to control staffing levels of the fire personnel within the limits of the operating budget appropriation. This is a non-lapsing appropriation for a period of three years (RSA 32:7). *(This appropriation is in addition to Article 9)*

***Recommended by the Select Board 4-0-0.***  
***Recommended by the Budget Committee 12-0-0.***

YES	1089	<b>Passed</b>
NO	468	

**ARTICLE 14**

Shall the Town raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008. *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

***Recommended by the Select Board 4-0-0.***  
***Recommended by the Budget Committee 12-0-0.***

YES	1172	<b>Passed</b>
NO	378	

**ARTICLE 15**

Shall the Town raise and appropriate One Hundred Thousand Dollars (\$100,000) to be added to the Grasmere Town Hall Capital Reserve Fund previously established in 2005. *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

*Recommended by the Select Board 4-0-0*

*Recommended by the Budget Committee 12-0-0*

YES	990
NO	556

<b>Passed</b>
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**ARTICLE 16**

Shall the Town raise and appropriate Ninety-Five Thousand Dollars (\$95,000) for the purpose of continuing the planning for a renovation and addition to the current library; this includes hiring a construction manager and fundraiser, and to authorize the Library Trustees to withdraw and expend Ninety-Five Thousand Dollars (\$95,000) from available monies in unrestricted Library Funds. *This sum to come from the Library Trustees Unrestricted Funds and no amount to be raised by taxation.*

*Recommended by the Select Board 5-0-0*

*Recommended by the Budget Committee 11-1-0*

YES	1060
NO	493

<b>Passed</b>
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**ARTICLE 17**

Shall the Town raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency. *(This appropriation is in addition to Article 9)*

*Recommended by the Select Board 5-0-0*

*Recommended by the Budget Committee 12-0-0*

YES	1135
NO	371

<b>Passed</b>
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**ARTICLE 18**

Shall the Town raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of helping to support the nonprofit Goffstown Main Street Program, Inc. *(This appropriation is in addition to Article 9)*

*Recommended by the Select Board 5-0-0*

*Recommended by the Budget Committee 8-4-0*

YES	944
NO	573

<b>Passed</b>
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# REVISED ESTIMATED REVENUES (MS-434)



New Hampshire  
Department of  
Revenue Administration

2021  
**MS-434-R**

## Revised Estimated Revenues Adjusted

### Goffstown

For the period beginning January 1, 2021 and ending December 31, 2021

*n accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.*

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$19,500	\$0	\$19,500
3186	Payment in Lieu of Taxes	\$7,400	(\$2)	\$7,398
3187	Excavation Tax	\$100	\$0	\$100
3189	Other Taxes	\$53,244	\$0	\$53,244
3190	Interest and Penalties on Delinquent Taxes	\$100,000	\$0	\$100,000
9991	Inventory Penalties	\$0	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$180,244</b>	<b>(\$2)</b>	<b>\$180,242</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$9,500	\$0	\$9,500
3220	Motor Vehicle Permit Fees	\$3,515,000	\$0	\$3,515,000
3230	Building Permits	\$92,500	\$0	\$92,500
3290	Other Licenses, Permits, and Fees	\$31,850	\$0	\$31,850
3311-3319	From Federal Government	\$311,850	\$0	\$311,850
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$3,960,700</b>	<b>\$0</b>	<b>\$3,960,700</b>
<b>State Sources</b>				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$910,040	\$407,977	\$1,318,017
3353	Highway Block Grant	\$417,167	\$106	\$417,273
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$29,100	\$0	\$29,100
3379	From Other Governments	\$0	\$0	\$0
<b>State Sources Subtotal</b>		<b>\$1,356,307</b>	<b>\$408,083</b>	<b>\$1,764,390</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$914,139	\$0	\$914,139
3409	Other Charges	\$0	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$914,139</b>	<b>\$0</b>	<b>\$914,139</b>



New Hampshire  
Department of  
Revenue Administration

2021  
MS-434-R

### Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$3,000	\$0	\$3,000
3503-3509	Other	\$283,469	\$0	\$283,469
<b>Miscellaneous Revenues Subtotal</b>		<b>\$286,469</b>	<b>\$0</b>	<b>\$286,469</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$834,764	\$0	\$834,764
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$2,180,615	\$0	\$2,180,615
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$96,000	\$0	\$96,000
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$3,111,379</b>	<b>\$0</b>	<b>\$3,111,379</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$9,809,238</b>	<b>\$408,081</b>	<b>\$10,217,319</b>



New Hampshire  
Department of  
Revenue Administration

2021  
MS-434-R

### Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$9,809,238</b>	<b>\$408,081</b>	<b>\$10,217,319</b>
Unassigned Fund Balance (Unreserved)	\$0	\$8,991,725	\$8,991,725
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$350,000	\$0	\$350,000
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$350,000)	\$8,991,725	\$8,641,725
<b>Total Revenues and Credits</b>	<b>\$10,159,238</b>	<b>\$408,081</b>	<b>\$10,567,319</b>
<b>Requested Overlay</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>

### Assessment Overview

Total Appropriations	\$25,530,845
(Less) Total Revenues and Credits	\$10,567,319
<b>Net Assessment</b>	<b>\$14,963,526</b>

### Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3186	=MS1	
3352	STATE REVENUE	09
3353	STATE REVENUE	09

# 2021 TAX RATE CALCULATION



New Hampshire  
Department of  
Revenue  
Administration

**2021**  
**\$24.82**

## Tax Rate Breakdown Goffstown

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$14,503,792	\$1,746,180,900	<b>\$8.30</b>
County	\$2,025,940	\$1,746,180,900	<b>\$1.16</b>
Local Education	\$23,272,991	\$1,746,180,900	<b>\$13.33</b>
State Education	\$3,364,276	\$1,660,855,600	<b>\$2.03</b>
<b>Total</b>	<b>\$43,166,999</b>		<b>\$24.82</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Goffstown Village	\$0	\$315,058,000	<b>\$0.00</b>
Grasmere Village Water	\$0	\$64,942,200	<b>\$0.00</b>
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$43,166,999
War Service Credits	(\$458,000)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$42,708,999</b>

James P. Gerry  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

10/26/2021

## Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$25,530,845	
Net Revenues (Not Including Fund Balance)		(\$10,217,319)
Fund Balance Voted Surplus		(\$350,000)
Fund Balance to Reduce Taxes		(\$1,000,000)
War Service Credits	\$458,000	
Special Adjustment	\$0	
Actual Overlay Used	\$82,266	
<b>Net Required Local Tax Effort</b>		<b>\$14,503,792</b>

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$2,025,940	
<b>Net Required County Tax Effort</b>		<b>\$2,025,940</b>

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$34,463,989	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$7,826,722)
Locally Retained State Education Tax		(\$3,364,276)
<b>Net Required Local Education Tax Effort</b>		<b>\$23,272,991</b>
State Education Tax	\$3,364,276	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>		<b>\$3,364,276</b>

## Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$1,746,180,900	\$1,732,938,400
Total Assessment Valuation without Utilities	\$1,660,855,600	\$1,649,573,600
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$1,746,180,900	\$1,732,938,400
Village (MS-1V)		
Description	Current Year	
Goffstown Village	\$315,058,000	
Grasmere Village Water	\$64,942,200	

# 2021 TAX RATE CALCULATION CONTINUED

## Goffstown

### Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II	
Description	Amount
Total Property Tax Commitment	\$42,708,999
1/2% Amount	\$213,545
Acceptable High	\$42,922,544
Acceptable Low	\$42,495,454

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.**

<b>Tax Collector/Deputy Signature:</b>	<b>Date:</b>
--	--------------

### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Goffstown	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$24.82	\$12.41
Associated Villages		
Goffstown Village	\$0.00	\$0.00
Grasmere Village Water	\$0.00	\$0.00

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$2,180,615</b>
<b>General Fund Operating Expenses</b>	<b>\$52,013,437</b>
<b>Final Overlay</b>	<b>\$82,266</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2021 Fund Balance Retention Guidelines: Goffstown	
Description	Amount
<b>Current Amount Retained (14.69%)</b>	<b>\$7,641,725</b>
17% Retained ( <i>Maximum Recommended</i> )	\$8,842,284
10% Retained	\$5,201,344
8% Retained	\$4,161,075
5% Retained ( <i>Minimum Recommended</i> )	\$2,600,672

# TAX COLLECTOR REPORT (MS-61)

Unaudited for Year Ended December 31, 2021

Debits			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levy
			2020
Property Taxes	3110		\$1,117,023.59
Land Use Change Taxes	3120		
Yield Taxes	3185		\$519.23
Excavation Tax	3187		
Other Taxes	3189		\$139,616.10
Property Tax Credit Balance		(\$18,392.36)	
Other Tax or Charges Credit Balance		(\$4,144.73)	
Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levy
			2020
Property Taxes	3110	\$42,728,421.67	
Land Use Change Tax	3120	\$33,000.00	
Yield Taxes	3185	\$18,507.32	
Excavation Tax	3187	\$62.60	
Other Taxes	3189	\$1,475,169.40	
Overpayment Refunds	Account	Levy for Year of this Report	Prior Levy
			2020
Property Taxes	3110	\$91,005.70	\$9,769.19
Land Use Change Tax	3120		
Yield Taxes	3185		
Excavation Tax	3187		
Other Taxes	3189		
Deferrals			
Interest and Penalties on Delinquent Taxes	3190	\$4,772.22	\$18,116.24
<b>Total Debits</b>		<b>\$44,328,401.82</b>	<b>\$1,297,744.25</b>

# TAX COLLECTOR REPORT (MS-61) CONT.

Unaudited for Year Ended December 31, 2021

Credits			
Remitted to Treasurer	Account	Levy for Year of this Report	Prior Levy
			2020
Property Taxes	3110	\$41,806,018.86	\$791,742.21
Land Use Change Taxes	3120	\$33,000.00	\$12,875.00
Yield Taxes	3185	\$18,507.32	\$519.23
Interest (Include Lien Conversion)	3190	\$4,260.22	\$15,205.74
Penalties	3190	\$512.00	\$2,910.50
Excavation Taxes	3187	\$62.60	
Other Taxes	3189	\$1,316,299.95	\$112,405.85
Conversion to Lien (Principal Only)			\$353,283.34
Elderly Deferrals			\$6,254.16

Credits Cont.			
Abatements Made	Account	Levy for Year of this Report	Prior Levy
			2020
Property Taxes	3110		\$2,546.79
Land Use Change Tax	3120		
Yield Taxes	3185		
Excavation Tax	3187		
Other Taxes	3189		\$5.96
Current Levy Deeded			

Uncollected Taxes - End of Year # 1080	Account	Levy for Year of this Report	Prior Levy
			2020
Property Taxes	3110	\$1,014,075.93	
Land Use Change Tax	3120		
Yield Taxes	3185		
Excavation Tax	3187		
Other Taxes	3189	\$158,614.05	
Property Tax Credit Balance		(\$19,059.78)	
Other Tax or Charges Credit Balance		(\$3,889.33)	(\$4.53)
<b>Total Credits</b>		<b>\$44,328,401.82</b>	<b>\$1,297,744.25</b>

# TAX COLLECTOR REPORT (MS-61) CONT.

Unaudited for Year Ended December 31, 2021

## Summary of Tax Lien Accounts

\*Below Summary of Debits & Credits include property tax, betterment tax and sewer use charges.

Summary of Debits				
Uncollected Taxes Beginning of Year	Last Year's Levy	Prior Levies (Please Specify Years)		
		2019	2018	2017
Unredeemed Liens Balance - Beginning of Year		\$185,713.75	\$87,697.93	\$25,623.83
Liens Executed During Fiscal Year	\$373,095.18			
Interest & Costs Collected (After Lien Execution)	\$10,346.12	\$17,938.66	\$35,131.84	\$1,595.06
Refunds	\$64.11		\$1,077.96	
<b>Total Debits</b>	<b>\$383,505.41</b>	<b>\$203,652.41</b>	<b>\$123,907.73</b>	<b>\$27,218.89</b>

Summary of Credits				
Remitted to Treasurer	Last Year's Levy	Prior Levies (Please Specify Years)		
		2019	2018	2017
Redemptions	\$205,672.59	\$71,224.08	\$74,780.72	\$25,623.83
Interest & Cost Collected (after lien execution) 3190	\$10,346.12	\$17,938.66	\$35,131.84	\$1,595.06
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$5,981.58	\$2,507.52	
Unredeemed Liens Balance - End of Year 1110	\$167,486.79	\$108,508.09	\$11,487.65	
Credits - End of Year	(\$0.09)			
<b>Total Credits</b>	<b>\$383,505.41</b>	<b>\$203,652.41</b>	<b>\$123,907.73</b>	<b>\$27,218.89</b>

2021 PROPERTY TAX YEAR: APRIL 1, 2021 THROUGH MARCH 31, 2022

The Tax Department wishes to thank the taxpayers of Goffstown for all of your cooperation in 2021. I am looking forward to serving you in the years to come.

Respectfully Submitted

Stephanie Beaudoin, Tax Collector

# BALANCE SHEETS

## FUND 10, GENERAL FUND BALANCE SHEET

Unaudited for Year Ended 12/31/21

### ASSETS

Cash	\$	8,365,554.31
Petty Cash		1,900.00
Returned Checks Outstanding		591.92
Investments		12,367,302.59
Taxes Receivable		989,307.69
Tax Liens Receivable		319,723.94
Tax Deeded Property		1,950.14
Betterment Receivable		12,408.16
Betterment Liens		3,452.20
Accounts Receivable		10,163.20
Due From Other Funds		149,382.57
<b>Total Assets</b>	<b>\$</b>	<b><u>22,221,736.72</u></b>

### LIABILITIES

Accounts Payable	\$	641,785.10
Due To School District		9,782,016.00
Due To Others		10,506.59
Overpayments and prepayments of taxes		19,077.50
Deferred Revenues		1,919,216.59
Other Liabilities		496,585.55
LVDP Receipts Payable		151,551.61
<b>Total Liabilities</b>		<b><u>13,020,738.94</u></b>

### FUND BALANCES

Assigned (encumbrances)	\$	1,369,344.50
Unassigned		7,831,653.28
<b>Total Fund Balance</b>		<b><u>9,200,997.78</u></b>
<b>Total Liabilities and Fund Balances</b>	<b>\$</b>	<b><u>22,221,736.72</u></b>

# BALANCE SHEETS CONTINUED

## FUND 20, FIRE/EMS SPECIAL REVENUE FUND BALANCE SHEET

Unaudited for Year Ended 12/31/21

### ASSETS

Cash	\$	447,635.93
Accounts Receivable		<u>1,505,253.27</u>
<b>Total Assets</b>	<b>\$</b>	<b><u>1,952,889.20</u></b>

### LIABILITIES

Accounts Payable	\$	20,040.72
Due to Other Funds		59,866.60
Deferred Revenue		<u>1,498,916.95</u>
<b>Total Liabilities</b>	<b>\$</b>	<b><u>1,578,824.27</u></b>

### FUND BALANCE

Assigned (encumbrances)	\$	256,894.88
Unassigned		<u>117,170.05</u>
<b>Total Fund Balance</b>	<b>\$</b>	<b><u>374,064.93</u></b>

<b>Total Liabilities and Fund Balance</b>	<b>\$</b>	<b><u>1,952,889.20</u></b>
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## FUND 25, CONSERVATION FUND BALANCE SHEET

Unaudited for Year Ended 12/31/21

### ASSETS

Cash	\$	92,806.82
Due from General Fund		<u>8,600.00</u>
<b>Total Assets</b>	<b>\$</b>	<b><u>101,406.82</u></b>

### LIABILITIES

Other Liabilities	\$	-
<b>Total Liabilities</b>	<b>\$</b>	<b><u>-</u></b>

### FUND BALANCE

Assigned (encumbrances)	\$	-
Unassigned		<u>101,406.82</u>
<b>Total Fund Balance</b>	<b>\$</b>	<b><u>101,406.82</u></b>

<b>Total Liabilities and Fund Balance</b>	<b>\$</b>	<b><u>101,406.82</u></b>
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# BALANCE SHEETS CONTINUED

## FUND 40, PARKS & REC.

### REVOLVING FUND

#### BALANCE SHEET

Unaudited for Year Ended 12/31/21

#### ASSETS

Cash	\$	162,224.03
<b>Total Assets</b>	<b>\$</b>	<b>162,224.03</b>

#### LIABILITIES

Accounts Payable	\$	-
Other Liabilities		25.00
<b>Total Liabilities</b>	<b>\$</b>	<b>25.00</b>

#### FUND BALANCE

Assigned	\$	1,250.00
Unassigned		160,949.03
<b>Total Fund Balance</b>	<b>\$</b>	<b>162,199.03</b>

**Total Liabilities and Fund Balance \$ 162,224.03**

## FUND 50, CABLE/GTV REVOLVING FUND

### BALANCE SHEET

Unaudited for Year Ended 12/31/21

#### ASSETS

Cash	\$	71,970.55
<b>Total Assets</b>	<b>\$</b>	<b>71,970.55</b>

#### LIABILITIES

Accounts Payable	\$	40.01
Other Liabilities		0.02
<b>Total Liabilities</b>	<b>\$</b>	<b>40.03</b>

#### FUND BALANCE

Assigned	\$	-
Unassigned		71,930.52
<b>Total Fund Balance</b>	<b>\$</b>	<b>71,930.52</b>

**Total Liabilities and Fund Balance \$ 71,970.55**

# BALANCE SHEETS CONTINUED

## FUND 70, POLICE DETAIL REVOLVING FUND BALANCE SHEET

Unaudited for Year Ended 12/31/21

### ASSETS

Cash	\$	76,328.99
Accounts Receivable		<u>7,785.00</u>
<b>Total Assets</b>	<b>\$</b>	<b><u>84,113.99</u></b>

### LIABILITIES

Accounts Payable	\$	<u>-</u>
<b>Total Liabilities</b>	<b>\$</b>	<b><u>-</u></b>

### FUND BALANCE

Unassigned	\$	<u>84,113.99</u>
<b>Total Fund Balance</b>	<b>\$</b>	<b><u>84,113.99</u></b>

<b>Total Liabilities and Fund Balance</b>	<b>\$</b>	<b><u>84,113.99</u></b>
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## TREASURER'S REPORT

The following reports represent a summary of financial transactions administered through each of the Town's various funds, as compiled by the Finance Department and Town Treasurer.

### Unaudited for Year Ended December 31, 2021 FUND 10, General Fund

#### Receipts:

Tax Collector- Property Taxes, Interest, Costs, and Other Taxes		43,007,995.03
Town Clerk- Motor Vehicle Permit Fees		3,500,582.76
Town Clerk- Other Fees		39,605.21
Community Development		136,949.91
Administration and Other Miscellaneous Revenues		216,016.27
Cable Franchise Fees		199,369.22
Transfers In from Other Funds		117,548.00
Library - Printing Monies and Other Misc Revenues		962.50
Police Department Revenues		306,628.77
Fire Department Revenues		24,298.33
Public Works Department Revenues		59,017.32
Transfer Station/Recycling Revenues		214,892.34
State of NH- Highway Block Grant		417,166.77
State of NH- Meals & Rooms Distribution		1,318,016.70
State of NH- Shared Revenue		-
State & Federal Grants*		1,235,985.69
<b>Total Receipts</b>	<b>\$</b>	<b>50,795,034.82</b>

#### Disbursements:

Town Hall/Administration (Dept 11)		2,386,331.67
Insurance (Dept 15)		2,568,046.70
Police (Dept 22)		4,460,510.65
Fire (Dept 33)		2,759,312.67
Public Works (Dept 44)		5,020,698.88
Parks & Rec (Dept 55)		447,791.60
Library (Dept 66)		722,610.94
Debt Service (Dept 77)		218,560.72
CIP (Dept 88)		1,872,819.10
Special Warrant Articles (Dept 99)		752,783.82
Payments to School District		27,136,359.00
Payments to County		2,025,940.00
<b>Total Cash Disbursements</b>	<b>\$</b>	<b>50,371,765.75</b>

Respectfully submitted,  
Danielle Basora, Treasurer

\*Note: In 2021, the Town received Tranch 1 from the ARPA LFRF Grant in the amount of \$ 944,981.11, which has not yet been expended, but has been reserved.

## TREASURER'S REPORT CONTINUED

### FUND 20, Fire/EMS Special Revenue Fund

Unaudited for Year Ended 12/31/21

**Receipts:**

Revenues	543,984.04
Special Detail Revenues	18,237.50
<b>Total Receipts</b>	<b>\$ 562,221.54</b>

**Expenditures:**

Regular Wages FT	69,439.50
Regular Wages PT	175,186.86
Special Detail Wages	8,360.00
FICA	11,024.79
Medicare	3,714.10
Retirement-Fire	23,139.66
Unemployment Comp.	337.08
Worker's Comp.	20,900.00
Professional Dues	-
Clothing and Uniforms	1,524.45
Physical Exams	5,589.00
Training Expenses	18,864.20
Office Supplies	1,107.70
Operating Supplies	23,262.37
Postage	-
Turnouts	1,370.11
Computer Software	3,729.46
Mobile Communication	1,993.03
Service Fees	29,279.04
Radios	-
Diesel Fuel	10,817.51
Fleet Maintenance	11,474.68
Equipment	27,392.58
Property Insurance	7,721.95
To General Fund	9,800.00
CIP - Machinery & Equipment	-
<b>Total Expenditures</b>	<b>\$ 466,028.07</b>

### FUND 25, Conservation Fund

Unaudited for Year Ended 12/31/21

**Receipts:**

Current Use Change Tax	45,875.00
Interest on Investments	34.87
<b>Total Receipts</b>	<b>\$45,909.87</b>

**Expenditures:**

Contracted Services	-
Administrative Expenses	-
Land Acquisition	182,433.00
To General Fund	-
<b>Total Expenditures</b>	<b>\$182,433.00</b>

### FUND 40, Parks & Rec

Revolving Fund

Unaudited for Year Ended 12/31/21

**Receipts:**

Facility Rental	67,931.00
Other Revenues	10,125.00
<b>Total Receipts</b>	<b>\$78,056.00</b>

**Expenditures:**

Contracted Services	4,400.00
Programs	4,513.43
To General Fund	-
<b>Total Expenditures</b>	<b>\$8,913.43</b>

## TREASURER'S REPORT CONTINUED

### FUND 50, Cable/GTV Revolving Fund Unaudited for Year Ended 12/31/21

<b>Receipts:</b>	
Revenue	132,912.84
<b>Total Receipts</b>	<b>\$ 132,912.84</b>
<b>Expenditures:</b>	
Regular Wages-FT	58,754.34
Regular Wages-PT	16,905.50
Overtime	111.74
FICA	4,295.80
Medicare	1,004.57
Retirement	6,441.53
Unemployment Compensation	49.68
Workers Comp	692.00
Benefits	29,479.24
Professional Dues	750.00
Employee Development	25.00
Travel Expenses	183.12
Consulting Services	-
Postage	10.70
General Supplies and Materi	358.29
Furniture	727.62
Computers and Communcation	-
Computer Software	870.98
Advertising	-
Internet/Phone Access	6,190.82
Mobile Communications	480.12
Miscellaneous Expenses	-
Equipment	3,055.01
Equipment Maintenance	4.20
To General Fund	-
<b>Total Expenditures</b>	<b>\$ 130,390.26</b>

### FUND 70, Special Detail Revolving Fund Unaudited for Year Ended 12/31/21

<b>Receipts:</b>	
Other Revenues	-
Special Detail revenues	110,805.00
<b>Total Receipts</b>	<b>\$ 110,805.00</b>
<b>Expenditures:</b>	
Special Detail Wages	68,313.00
FICA	-
Medicare	989.65
Retirement-Police	8,033.17
Service Fees	6,820.00
Miscellaneous Expenses	-
To General Fund	-
<b>Total Expenditures</b>	<b>\$ 84,155.82</b>

REPORT OF THE TRUSTEES OF THE TOWN OF GOFFSTOWN, NH

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NH ON DECEMBER 31, 2021  
MS-9

Town #	DATE OF CREATION	NAME OF TRUST FUND	Type	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL			INCOME			BALANCE END YEAR	FEES	EXPENDED DURING YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
							BALANCE BEGINNING YEAR	NEW FUNDS CREATED	PRINCIPAL GAINS (OR LOSSES)	WITHDRAWALS	BALANCE END YEAR	FEES				
1	01/01/1897	Cemetery Trust, Estate	Trust	Cemetery Perpetual Care	Common Investment	6.64%	95,802.83		8,476.90			21,549.29	(705.00)	23,349.04	126,788.65	
2	1/1/1960	Goffstown Cemetery Fund 2	Trust	Cemetery Perpetual Care	Common Investment	2.95%	42,522.36		3,762.54			14,688.17	(312.92)	15,607.09	61,580.06	
3	1/1/1957	Unknown	Trust	Cemetery Perpetual Care	Common Investment	0.12%	1,787.10		158.13			587.02	(6.60)	688.08	2,550.16	
4	1/1/1957	Level Fund	Trust	Cemetery Perpetual Care	Common Investment	0.06%	897.36		79.40			118.10	(2.20)	133.70	1,033.86	
5	1/1/1957	Robert S. Peirce	Trust	Cemetery Perpetual Care	Common Investment	0.03%	407.86		36.09			140.95	(3.00)	163.94	501.71	
6	1/1/1957	Robert S. Peirce	Trust	Cemetery Perpetual Care	Common Investment	0.03%	407.86		36.09			140.95	(3.00)	163.94	501.71	
7	1/1/1957	Gro Co.	Trust	Cemetery Perpetual Care	Common Investment	0.11%	1,631.55		144.36			517.00	(12.01)	213.52	1,977.42	
8	1/1/1957	Edgar S. Cooks	Trust	Cemetery Perpetual Care	Common Investment	0.08%	375.23		33.20			105.69	(2.76)	57.52	483.21	
9	1/1/1957	Beverly Eaton	Trust	Cemetery Perpetual Care	Common Investment	0.03%	1,407.76		136.08			474.00	(3.00)	161.00	1,842.74	
10	1/1/1957	Beverly Eaton	Trust	Cemetery Perpetual Care	Common Investment	0.03%	1,407.76		136.08			474.00	(3.00)	161.00	1,842.74	
11	1/1/1957	Emily Harden	Trust	Cemetery Perpetual Care	Common Investment	0.03%	422.90		37.42			151.55	(3.11)	58.90	516.11	
12	1/1/1977	Mrs. Ricard Deneault	Trust	Cemetery Perpetual Care	Common Investment	0.03%	422.90		37.42			151.55	(3.11)	58.90	516.11	
13	1/1/1977	Joseph A. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.03%	422.90		37.42			151.55	(3.11)	58.90	516.11	
14	1/1/1977	Mrs. Clifford Stone	Trust	Cemetery Perpetual Care	Common Investment	0.03%	422.90		37.42			151.55	(3.11)	58.90	516.11	
15	1/1/1977	Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.03%	422.90		37.42			151.55	(3.11)	58.90	516.11	
16	1/1/1977	Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.03%	422.90		37.42			151.55	(3.11)	58.90	516.11	
17	1/1/1977	Mrs. Peter Boesky	Trust	Cemetery Perpetual Care	Common Investment	0.03%	422.90		37.42			151.55	(3.11)	58.90	516.11	
18	1/1/1977	Christie Karanikas	Trust	Cemetery Perpetual Care	Common Investment	0.05%	664.52		58.80			178.43	(4.89)	79.04	797.47	
19	1/1/1977	Mrs. Francis O'Brian	Trust	Cemetery Perpetual Care	Common Investment	0.09%	1,177.00		117.40			379.77	(9.78)	156.18	1,596.18	
20	1/1/1977	Mrs. Francis O'Brian	Trust	Cemetery Perpetual Care	Common Investment	0.09%	1,177.00		117.40			379.77	(9.78)	156.18	1,596.18	
21	1/1/1977	Philip Hill	Trust	Cemetery Perpetual Care	Common Investment	0.03%	422.90		37.42			151.55	(3.11)	58.90	516.11	
22	1/1/1977	Shirley M. Gordon	Trust	Cemetery Perpetual Care	Common Investment	0.03%	422.90		37.42			151.55	(3.11)	58.90	516.11	
23	1/1/1977	Arthur Blouin	Trust	Cemetery Perpetual Care	Common Investment	0.03%	422.90		37.42			151.55	(3.11)	58.90	516.11	
24	1/1/1977	Philip Hill	Trust	Cemetery Perpetual Care	Common Investment	0.03%	422.90		37.42			151.55	(3.11)	58.90	516.11	
25	1/1/1977	Philip Hill	Trust	Cemetery Perpetual Care	Common Investment	0.03%	422.90		37.42			151.55	(3.11)	58.90	516.11	
26	1/1/1977	Mrs. Carl Friborg	Trust	Cemetery Perpetual Care	Common Investment	0.03%	422.90		37.42			151.55	(3.11)	58.90	516.11	
27	1/1/1978	Henry E. Betty	Trust	Cemetery Perpetual Care	Common Investment	0.03%	421.45		37.29			149.39	(3.10)	56.71	512.35	
28	1/1/1978	Robert S. Harris	Trust	Cemetery Perpetual Care	Common Investment	0.14%	2,054.02		181.74			645.64	(15.12)	277.03	2,497.67	
29	1/1/1978	Robert S. Harris	Trust	Cemetery Perpetual Care	Common Investment	0.14%	2,054.02		181.74			645.64	(15.12)	277.03	2,497.67	
30	1/1/1978	Edith O'Sullivan	Trust	Cemetery Perpetual Care	Common Investment	0.04%	694.12		53.45			188.86	(4.45)	79.47	732.59	
31	1/1/1978	Edith O'Sullivan	Trust	Cemetery Perpetual Care	Common Investment	0.04%	694.12		53.45			188.86	(4.45)	79.47	732.59	
32	1/1/1978	David L. Bourque	Trust	Cemetery Perpetual Care	Common Investment	0.06%	845.76		74.83			220.64	(6.22)	111.47	1,025.84	
33	1/1/1978	Howard A. Thayer	Trust	Cemetery Perpetual Care	Common Investment	0.06%	845.76		74.83			220.64	(6.22)	111.47	1,025.84	
34	1/1/1978	Howard A. Thayer	Trust	Cemetery Perpetual Care	Common Investment	0.06%	845.76		74.83			220.64	(6.22)	111.47	1,025.84	
35	1/1/1979	Gaudin Blouin	Trust	Cemetery Perpetual Care	Common Investment	0.05%	1,027.03		90.57			121.80	(7.56)	139.64	1,269.58	
36	1/1/1979	Douglas O'Neil	Trust	Cemetery Perpetual Care	Common Investment	0.06%	845.76		74.83			220.64	(6.22)	111.47	1,025.84	
37	1/1/1979	Hammond Woodbury Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.03%	483.27		42.76			168.83	(3.56)	57.69	580.16	
38	1/1/1979	Hammond Woodbury Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.03%	483.27		42.76			168.83	(3.56)	57.69	580.16	
39	1/1/1979	John Heffield Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.07%	1,027.04		90.57			121.80	(7.56)	139.64	1,269.58	
40	1/1/1979	Mrs. Roy Durmer	Trust	Cemetery Perpetual Care	Common Investment	0.06%	845.76		74.83			220.64	(6.22)	111.47	1,025.84	
41	1/1/1979	Mrs. Bertrand Bourgault	Trust	Cemetery Perpetual Care	Common Investment	0.06%	845.76		74.83			220.64	(6.22)	111.47	1,025.84	
42	1/1/1979	Donald E. Hall	Trust	Cemetery Perpetual Care	Common Investment	0.09%	1,329.11		117.60			355.54	(9.78)	178.64	1,615.57	
43	1/1/1979	John Heffield Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.09%	1,329.11		117.60			355.54	(9.78)	178.64	1,615.57	
44	1/1/1979	John Heffield Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.09%	1,329.11		117.60			355.54	(9.78)	178.64	1,615.57	
45	1/1/1979	Luther M. Jackson	Trust	Cemetery Perpetual Care	Common Investment	0.06%	845.76		74.83			220.64	(6.22)	111.47	1,025.84	
46	1/1/1979	Mrs. Donovan Stevens	Trust	Cemetery Perpetual Care	Common Investment	0.06%	845.76		74.83			220.64	(6.22)	111.47	1,025.84	
47	1/1/1979	Mrs. Ralph Foss	Trust	Cemetery Perpetual Care	Common Investment	0.05%	906.21		80.18			224.22	(6.67)	119.97	1,099.69	
48	1/1/1979	Joseph P. Goudreau	Trust	Cemetery Perpetual Care	Common Investment	0.02%	724.96		64.15			82.47	(5.34)	95.07	878.84	
49	1/1/1979	Joseph P. Goudreau	Trust	Cemetery Perpetual Care	Common Investment	0.02%	724.96		64.15			82.47	(5.34)	95.07	878.84	
50	1/1/1980	Arthur Gant	Trust	Cemetery Perpetual Care	Common Investment	0.06%	845.76		74.83			220.64	(6.22)	111.47	1,025.84	
51	1/1/1980	Peter Jenkins	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.94		64.14			82.45	(5.33)	95.05	878.80	
52	1/1/1980	John Fletcher	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.94		64.14			82.45	(5.33)	95.05	878.80	
53	1/1/1980	Mrs. Philip Hault	Trust	Cemetery Perpetual Care	Common Investment	0.04%	845.76		74.83			220.64	(6.22)	111.47	1,025.84	
54	1/1/1980	Mrs. Philip Hault	Trust	Cemetery Perpetual Care	Common Investment	0.04%	845.76		74.83			220.64	(6.22)	111.47	1,025.84	
55	1/1/1980	Myron Akery	Trust	Cemetery Perpetual Care	Common Investment	0.06%	845.76		74.83			220.64	(6.22)	111.47	1,025.84	
56	1/1/1980	Albert Wakefield	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.89		64.14			82.45	(5.33)	95.05	878.75	
57	1/1/1980	Hughie Stanyan	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.94		64.14			82.45	(5.33)	95.05	878.80	
58	1/1/1980	Wesley Kollis	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.94		64.14			82.45	(5.33)	95.05	878.80	
59	1/1/1980	Wesley Kollis	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.94		64.14			82.45	(5.33)	95.05	878.80	
60	1/1/1980	John Parker	Trust	Cemetery Perpetual Care	Common Investment	0.10%	1,499.94		126.91			358.70	(10.67)	167.74	1,725.30	
61	1/1/1980	William Goss	Trust	Cemetery Perpetual Care	Common Investment	0.08%	1,208.26		106.29			319.95	(8.89)	140.95	1,447.23	
62	1/1/1980	Arlo Charbonneau 1	Trust	Cemetery Perpetual Care	Common Investment	0.02%	241.66		21.38			62.03	(1.78)	30.23	251.49	
63	1/1/1981	John B. Hildner & Helen Dugal	Trust	Cemetery Perpetual Care	Common Investment	0.03%	483.28		42.76			151.55	(3.56)	57.69	580.16	
64	1/1/1981	John B. Hildner & Helen Dugal	Trust	Cemetery Perpetual Care	Common Investment	0.03%	483.28		42.76			151.55	(3.56)	57.69	580.16	
65	1/1/1981	Pauline Emery	Trust	Cemetery Perpetual Care	Common Investment	0.03%	302.48		32.07			91.88	(2.67)	43.96	435.84	
66	1/1/1981	Reid B. Hall	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.94		64.14			82.45	(5.33)	93.26	877.01	
67	1/1/1981	Byron Rollins	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.94		64.14			82.45	(5.33)	93.26	877.01	
68	1/1/1981	Byron Rollins	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.94		64.14			82.45	(5.33)	93.26	877.01	
69	1/1/1981	George E. Halden	Trust	Cemetery Perpetual Care	Common Investment	0.03%	423.30		37.46			151.70	(3.12)	59.05	516.78	

Prepared By Citizens Private Bank Trust  
2/16/2022

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NH ON DECEMBER 31, 2021  
MS-9

Town #	DATE OF CREATION	NAME OF TRUST FUND	Type	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE		PRINCIPAL		INCOME		BALANCE END YEAR	FEES	GRAND TOTAL OF PRINCIPAL & INCOME
							BEGINNING YEAR	ENDING YEAR	NEW FUNDS CREATED	CASH GAINS (OR LOSSES)	WITHDRAWALS	FEES			
70	1/1/1981	Theresa Donath	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.94	783.75	64.14	80.66	17.93	(5.33)	93.26	(5.33)	87,071
71	1/1/1982	J.B.R. Coughlin	Trust	Cemetery Perpetual Care	Common Investment	0.12%	1,691.54	1,628.76	149.67	180.44	41.84	(12.45)	209.83	(12.45)	2,038.59
72	1/1/1982	Raymond Brian	Trust	Cemetery Perpetual Care	Common Investment	0.05%	664.55	718.46	58.80	77.54	16.44	(4.89)	89.69	(4.89)	807.55
73	1/1/1982	Evelyn Blaisomette	Trust	Cemetery Perpetual Care	Common Investment	0.11%	1,570.71	1,698.13	138.98	171.68	38.85	(11.56)	198.97	(11.56)	1,877.10
74	1/1/1982	John S. Goff	Trust	Cemetery Perpetual Care	Common Investment	0.03%	483.28	522.48	42.76	56.47	11.95	(3.56)	64.86	(3.56)	597.34
75	1/1/1982	John S. Goff	Trust	Cemetery Perpetual Care	Common Investment	0.03%	362.48	327.07	36.28	56.47	11.95	(2.67)	64.86	(2.67)	443.88
76	1/1/1982	Jane Sherman	Trust	Cemetery Perpetual Care	Common Investment	0.03%	1,159.48	1,247.59	1,021.03	414.80	288.44	(84.92)	435.32	(84.92)	16,790.91
77	1/1/1900	Various Cemetery Fund 1	Trust	Cemetery Perpetual Care	Common Investment	0.80%	58,954.60	63,237.16	5,216.41	1,458.28	1,458.28	(433.84)	22,371.97	(433.84)	86,109.13
78	1/1/1900	Various Cemetery Fund 2	Trust	Cemetery Perpetual Care	Common Investment	0.09%	35,560.40	38,445.16	3,146.45	634.22	879.61	(261.69)	6,983.14	(261.69)	46,408.30
79	1/1/1900	Ethel Geer	Trust	Cemetery Perpetual Care	Common Investment	2.47%	2,416.62	2,612.67	213.83	307.16	59.78	(17.78)	399.16	(17.78)	2,961.83
80	1/1/1900	T. Butterfield	Trust	Cemetery Perpetual Care	Common Investment	0.17%	728.54	787.64	64.46	199.66	18.02	(5.36)	212.32	(5.36)	999.96
81	1/1/1957	Samble Revenue AC	Trust	Cemetery Perpetual Care	Common Investment	0.05%	21.38	21.38	21.38	21.38	17.93	(5.33)	31.10	(5.33)	722.77
82	1/1/1983	John Seales Fund	Trust	Cemetery Perpetual Care	Common Investment	0.02%	241.67	271.79	21.38	26.90	17.93	(5.33)	31.10	(5.33)	322.27
83	1/1/1983	John Seales Fund	Trust	Cemetery Perpetual Care	Common Investment	0.02%	241.67	271.79	21.38	26.90	17.93	(5.33)	31.10	(5.33)	322.27
84	1/1/1983	John Seales Fund	Trust	Cemetery Perpetual Care	Common Investment	0.02%	241.67	271.79	21.38	26.90	17.93	(5.33)	31.10	(5.33)	322.27
85	1/1/1983	Kenneth Harden	Trust	Cemetery Perpetual Care	Common Investment	0.12%	1,691.68	1,828.91	149.88	182.21	41.84	(12.45)	211.60	(12.45)	2,040.51
86	1/1/1983	Gerald McKel	Trust	Cemetery Perpetual Care	Common Investment	0.08%	1,085.63	1,173.70	96.06	119.50	26.85	(7.99)	138.36	(7.99)	1,312.06
87	1/1/1983	Mrs. R.H. Rogers	Trust	Cemetery Perpetual Care	Common Investment	0.05%	801.69	783.79	80.69	80.69	17.93	(5.36)	93.28	(5.36)	877.07
88	1/1/1983	Robert Wilco, Sr.	Trust	Cemetery Perpetual Care	Common Investment	0.06%	986.21	983.56	80.69	100.52	17.93	(6.57)	118.38	(6.57)	1,099.10
89	1/1/1983	Robert Wilco, Sr.	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.98	783.79	80.69	80.69	17.93	(5.36)	93.28	(5.36)	877.07
90	1/1/1983	Mrs. John Scamion	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.98	783.79	80.69	80.69	17.93	(5.36)	93.28	(5.36)	877.07
91	1/1/1984	Virginia Boulet	Trust	Cemetery Perpetual Care	Common Investment	0.03%	420.38	454.49	37.20	50.88	10.40	(3.09)	58.19	(3.09)	512.68
92	1/1/1984	Leslie/Yvonne Fellows	Trust	Cemetery Perpetual Care	Common Investment	0.10%	1,381.39	1,493.45	122.23	149.09	34.17	(10.17)	173.09	(10.17)	1,666.54
93	1/1/1984	Leslie/Yvonne Kelle	Trust	Cemetery Perpetual Care	Common Investment	0.10%	1,381.39	1,493.45	122.23	149.09	34.17	(10.17)	173.09	(10.17)	1,666.54
94	1/1/1984	Alfred E. Goff	Trust	Cemetery Perpetual Care	Common Investment	0.10%	1,381.39	1,493.45	122.23	149.09	34.17	(10.17)	173.09	(10.17)	1,666.54
95	1/1/1984	Greta P. McKenne	Trust	Cemetery Perpetual Care	Common Investment	0.05%	720.75	779.22	63.77	80.41	17.83	(5.30)	92.94	(5.30)	872.16
96	1/1/1984	Lorena J. Perry	Trust	Cemetery Perpetual Care	Common Investment	0.02%	360.36	389.60	31.89	53.18	8.91	(2.65)	59.44	(2.65)	449.04
97	1/1/1984	Wilfred S. Whittier	Trust	Cemetery Perpetual Care	Common Investment	0.09%	1,357.36	1,467.47	120.10	149.25	35.58	(9.99)	172.84	(9.99)	1,640.31
98	1/1/1984	Mrs. J. Vandemover	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.98	783.79	80.69	80.69	17.93	(5.36)	93.28	(5.36)	877.07
99	1/1/1984	Mrs. J. Vandemover	Trust	Cemetery Perpetual Care	Common Investment	0.05%	724.98	783.79	80.69	80.69	17.93	(5.36)	93.28	(5.36)	877.07
100	1/1/1984	Albert Gilbert	Trust	Cemetery Perpetual Care	Common Investment	0.03%	400.49	454.49	37.21	50.88	10.40	(3.09)	58.21	(3.09)	512.68
101	1/1/1984	J.B.P. Goudeault	Trust	Cemetery Perpetual Care	Common Investment	0.06%	900.90	973.98	79.71	117.27	22.28	(6.63)	132.92	(6.63)	1,066.90
102	1/1/1989	Cemetery Fund 3	Trust	Cemetery Perpetual Care	Common Investment	0.32%	4,608.92	4,882.81	407.81	1,000.91	114.00	(33.92)	1,890.99	(33.92)	5,958.38
103	1/1/1989	Cemetery Fund 4	Trust	Cemetery Perpetual Care	Common Investment	0.26%	1,254.68	1,344.68	102.46	125.46	26.85	(8.88)	144.63	(8.88)	1,509.30
104	1/1/1989	Cemetery Fund 5	Trust	Cemetery Perpetual Care	Common Investment	0.71%	10,183.80	11,009.94	901.08	3,785.80	251.90	(74.94)	3,962.76	(74.94)	14,722.70
105	1/1/1900	Ethel Geer Fund 1	Trust	Cemetery Perpetual Care	Common Investment	0.09%	1,298.73	1,404.08	114.91	196.31	32.12	(9.56)	218.87	(9.56)	1,622.85
106	1/1/1900	Ethel Geer Fund 2	Trust	Cemetery Perpetual Care	Common Investment	0.09%	1,298.73	1,404.08	114.91	196.31	32.12	(9.56)	218.87	(9.56)	1,622.85
107	1/1/1900	Ethel Geer Fund 3	Trust	Cemetery Perpetual Care	Common Investment	0.03%	367.16	386.95	32.49	100.67	9.08	(2.70)	107.05	(2.70)	594.00
108	1/1/1955	Cemetery Fund 7	Trust	Cemetery Perpetual Care	Common Investment	2.38%	3,041.20	3,159.24	304.04	12,125.57	859.19	(252.94)	12,728.83	(252.94)	49,862.02
<b>Total Cemetery Funds</b>							<b>522,611.79</b>	<b>565,007.44</b>	<b>46,244.50</b>	<b>113,356.80</b>	<b>12,927.11</b>	<b>(3,845.77)</b>	<b>122,438.14</b>	<b>(3,845.77)</b>	<b>687,445.58</b>
115	1/1/1984	Power Fund 2	Trust	Power/Fly	Common Investment	0.10%	1,449.83	1,672.55	138.39	309.20	35.86	(10.67)	415.48	(10.67)	1,983.03
116	1/1/1984	Gemetry Power Fund	Trust	Power/Fly	Common Investment	0.86%	12,426.59	13,634.67	1,059.53	3,418.80	302.38	(91.45)	3,694.73	(91.45)	17,069.40
117	1/1/1905	K. Holler Power Fund	Trust	Power/Fly	Common Investment	0.07%	2,054.88	2,221.92	186.99	339.98	50.83	(15.12)	375.69	(15.12)	2,597.27
118	1/1/1905	Marion S. Rose Fund	Trust	Power/Fly	Common Investment	0.14%	881.82	2,221.92	202.05	1,799.02	35.49	(16.80)	1,888.71	(16.80)	4,887.53
119	1/1/1905	Woodson/Greer Power Fund	Trust	Power/Fly	Common Investment	0.16%	2,295.57	2,888.92	202.05	1,799.02	35.49	(16.80)	1,888.71	(16.80)	4,887.53
120	1/1/1905	Woodson/Greer Power Fund	Trust	Power/Fly	Common Investment	0.16%	2,295.57	2,888.92	202.05	1,799.02	35.49	(16.80)	1,888.71	(16.80)	4,887.53
121	1/1/1983	Verma Barnett Fund	Trust	Power/Fly	Common Investment	0.03%	483.28	522.48	42.76	4.06	11.95	(3.56)	14.45	(3.56)	534.93
122	1/1/1983	Ethel Ciley Stone Fund	Trust	Power/Fly	Common Investment	0.03%	446.29	481.41	39.40	(0.01)	11.01	(3.28)	7.72	(3.28)	489.13
123	1/1/1996	MFM Clayton Sargent Fund	Trust	Power/Fly	Common Investment	0.02%	1,027.44	1,110.79	90.91	(0.01)	25.41	(7.56)	126.08	(7.56)	1,236.87
124	1/1/1980	Ethel Greer Gwastone Fund	Trust	Power/Fly	Common Investment	0.02%	641.05	685.24	52.38	152.99	15.98	(4.78)	164.73	(4.78)	790.49
125	1/1/1980	Ethel Greer Gwastone Fund	Trust	Power/Fly	Common Investment	0.02%	641.05	685.24	52.38	152.99	15.98	(4.78)	164.73	(4.78)	790.49
126	1/1/1989	Estab-Hobby Pringre Flower Fund	Trust	Power/Fly	Common Investment	0.07%	1,071.72	1,158.66	94.83	90.53	26.51	(7.89)	109.15	(7.89)	1,267.81
127	1/1/1989	Albert Wakefield Flower Fund	Trust	Power/Fly	Common Investment	0.07%	1,071.72	1,158.66	94.83	90.53	26.51	(7.89)	109.15	(7.89)	1,267.81
128	1/1/1989	William Parker Flower Fund 1	Trust	Power/Fly	Common Investment	0.07%	1,071.72	1,158.66	94.83	90.53	26.51	(7.89)	109.15	(7.89)	1,267.81
129	1/1/1989	William Parker Flower Fund 2	Trust	Power/Fly	Common Investment	0.07%	1,071.72	1,158.66	94.83	90.53	26.51	(7.89)	109.15	(7.89)	1,267.81
130	1/1/1989	William Parker Flower Fund 3	Trust	Power/Fly	Common Investment	0.07%	1,071.72	1,158.66	94.83	90.53	26.51	(7.89)	109.15	(7.89)	1,267.81
131	1/1/1989	William Parker Flower Fund 4	Trust	Power/Fly	Common Investment	0.07%	1,071.72	1,158.66	94.83	90.53	26.51	(7.89)	109.15	(7.89)	1,267.81
132	1/1/1989	William Parker Flower Fund 5	Trust	Power/Fly	Common Investment	0.07%	1,071.72	1,158.66	94.83	90.53	26.51	(7.89)	109.15	(7.89)	1,267.81
133	1/1/1989	Phiback/Elison Family	Trust	Power/Fly	Common Investment	0.58%	8,416.74	9,093.53	744.73	1,417.36	208.19	(61.94)	1,583.61	(61.94)	10,663.14
150	1/1/2005	Phiback/Elison Family	Trust	Power/Fly	Common Investment	0.58%	8,416.74	9,093.53	744.73	1,417.36	208.19	(61.94)	1,583.61	(61.94)	10,663.14
<b>Total Flower Funds</b>							<b>36,349.68</b>	<b>39,298.45</b>	<b>3,216.28</b>	<b>8,342.12</b>	<b>899.13</b>	<b>(267.51)</b>	<b>8,973.74</b>	<b>(267.51)</b>	<b>48,273.19</b>
109	1/1/1997	Library Funds	Trust	Library	Common Investment	0.07%	1,011.83	1,093.91	89.53	128.19	25.03	(7.45)	145.77	(7.45)	1,239.68
110	1/1/1910	Library Improvement Fund	Trust	Library	Common Investment	0.63%	9,050.15	9,784.32	800.77	235.65	223.86	(66.60)	392.91	(66.60)	10,177.23
111	1/1/1932	Goudin, Hazelle, Knox Tibbert & Greer	Trust	Library	Common Investment	0.09%	765.73	8,654.15	214.07	765.73	214.07	(63.69)	375.73	(63.69)	9,719.92
112	1/1/1932	Goudin, Hazelle, Knox Tibbert & Greer	Trust	Library	Common Investment	0.09%	765.73	8,654.15	214.07	765.73	214.07	(63.69)	375.73	(63.69)	9,719.

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NH ON DECEMBER 31, 2021  
MS-9

Town #	DATE OF CREATION	NAME OF TRUST FUND	Type	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				INCOME			BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME		
							BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	DURING YEAR AMOUNT			EXPANDED DURING YEAR	FEES
131	1/1/1992	Scholarship Funds	Trust	Scholarship	Common Investment	0.64%	22,798.21	-	2,017.21	-	(167.78)	24,647.64	563.93	-	(167.77)	1,091.62	25,739.26
132	1/1/1996	Paul Lemery Scholarship Fund	Trust	Scholarship	Common Investment	0.64%	9,203.55	-	823.19	-	(68.47)	10,085.27	270.13	(150.00)	(68.45)	181.75	10,045.02
133	1/1/1996	William Marston Scholarship Fund	Trust	Scholarship	Common Investment	0.11%	2,187.85	-	182.19	-	(11.91)	2,359.13	418.36	(400.00)	(11.91)	337.62	2,672.02
134	1/1/1996	William Marston Scholarship Fund (1)	Trust	Scholarship	Common Investment	0.11%	1,617.85	-	143.15	-	(11.91)	1,749.09	40.02	(400.00)	(11.91)	718.78	2,467.87
148	1/1/2004	R.S. Watt Scholarship Fund (1)	Trust	Scholarship	Common Investment	0.74%	10,737.29	-	950.05	-	(73.02)	11,608.32	265.59	(150.00)	(73.02)	288.14	11,836.46
149	1/1/2004	Sandra A. Ellison Trust	Trust	Scholarship	Common Investment	1.17%	16,833.46	-	1,489.45	-	(123.88)	18,099.03	416.39	(300.00)	(123.88)	310.22	18,309.25
151	1/1/2005	Woodrow Wilson Memorial Scholarship	Trust	Scholarship	Common Investment	37.10%	535,227.76	-	47,357.89	-	(3,937.77)	578,648.88	13,232.21	(5,600.00)	(3,938.68)	18,746.07	597,332.95
152	1/1/2015	Hesser College Alumni Scholarship Fund	Trust	Scholarship	Common Investment	0.09%	1,293.02	-	117.59	-	(9.78)	1,436.83	32.87	(1,000.00)	(9.78)	469.89	1,437.03
153	1/1/2019	Paul Kokalis Alumni Scholarship	Trust	Scholarship	Common Investment	0.45%	6,491.69	-	574.40	-	(47.77)	7,018.32	160.58	(1,000.00)	(47.77)	(387.29)	6,031.03
154	1/1/2019	Unidary Perds Scholarship	Trust	Scholarship	Common Investment	0.10%	1,500.00	-	132.72	-	(11.04)	1,621.68	37.10	(250.00)	(11.04)	(223.94)	1,397.74
155	1/1/2017	Unidary Perds Scholarship	Trust	Scholarship	Common Investment	0.63%	9,157.59	-	810.28	-	(67.39)	10,000.48	226.52	(500.00)	(67.39)	9,259.61	10,033.84
		<b>Total Scholarship Funds</b>					<b>619,296.79</b>	<b>1,500.00</b>	<b>54,796.45</b>	<b>-</b>	<b>(4,557.45)</b>	<b>674,035.79</b>	<b>15,318.71</b>	<b>(9,350.00)</b>	<b>(4,557.34)</b>	<b>18,269.70</b>	<b>689,305.49</b>
133	1/1/1947	W. Richards Fund 1	Trust	Capital Reserve (Other)	Common Investment	0.08%	1,208.23	-	106.91	-	(8.89)	1,306.25	29.89	-	(8.89)	739.62	2,045.87
134	1/1/1947	W. Richards Fund 2	Trust	Capital Reserve (Other)	Common Investment	0.08%	26,990.03	-	2,565.80	-	(213.46)	31,342.47	717.25	-	(213.39)	1,266.94	32,609.37
135	1/1/1976	W. Richards Fund 3	Trust	Celebratory/Old Home Day	Common Investment	0.05%	784.60	-	69.42	-	(5.77)	848.25	19.41	-	(5.77)	1,604.03	2,452.28
139	1/1/1976	Reserved for Future Trust	Trust	Discretionary/Benefit of the Town	Common Investment	0.00%	-	-	-	-	-	-	-	-	-	-	-
140	1/1/1900	Trust Fund 2	Trust	Discretionary/Benefit of the Town	Common Investment	0.00%	357.13	-	32.48	-	(2.70)	396.91	9.08	-	(2.70)	136.84	533.75
141	1/1/1900	Trust Fund 1	Trust	Celebratory/Old Home Day	Common Investment	0.00%	9,247.59	-	844.79	-	(70.26)	10,022.12	236.17	-	(70.26)	578.74	10,500.66
143	1/1/1900	Goffstown Main Street Program Trust Fund	Trust	Capital Reserve (Other)	Common Investment	0.00%	-	-	-	-	-	-	-	-	-	-	-
145	1/1/1900	GHS Class of 2019 Contingency Fund	Trust	Educational Purposes	Common Investment	0.00%	-	-	-	-	-	-	-	-	-	-	-
158	1/1/1900	Expendable Trust (RSA 31:19-a)	Trust	Capital Reserve (Other)	Common Investment	0.00%	-	-	-	-	-	-	-	-	-	-	-
159	1/1/1900	Contingency Fund	Trust	Capital Reserve (Other)	Common Investment	0.00%	-	-	-	-	-	-	-	-	-	-	-
		<b>Total Various Funds</b>					<b>40,905.58</b>	<b>-</b>	<b>3,619.40</b>	<b>-</b>	<b>(301.02)</b>	<b>44,223.96</b>	<b>1,011.84</b>	<b>-</b>	<b>(301.01)</b>	<b>4,451.21</b>	<b>48,675.17</b>
144	1/1/1968	Mildred Stark Funds	Trust	Capital Reserve (Other)	Common Investment	9.24%	133,295.21	-	11,794.19	-	(80.93)	144,108.47	3,297.14	-	(80.90)	39,038.68	183,147.15
145	1/1/1968	Town Hall Fund 1	Trust	Capital Reserve (Other)	Common Investment	2.01%	28,988.01	-	2,565.80	-	(213.40)	31,350.41	717.28	-	(213.39)	4,171.13	35,521.54
146	1/1/1968	Town Hall Fund 2	Trust	Capital Reserve (Other)	Common Investment	2.01%	28,988.01	-	2,565.80	-	(213.40)	31,350.41	717.28	-	(213.39)	4,171.13	35,521.54
147	1/1/1988	U.S. Scholarship Fund	Trust	Scholarship	Common Investment	2.01%	28,988.01	-	2,565.80	-	(213.40)	31,350.41	717.28	-	(213.39)	4,171.13	35,521.54
		<b>Total Mildred Stark Funds</b>					<b>191,351.29</b>	<b>-</b>	<b>16,931.10</b>	<b>-</b>	<b>(1,408.17)</b>	<b>206,874.22</b>	<b>4,733.19</b>	<b>(500.00)</b>	<b>(1,408.12)</b>	<b>43,773.67</b>	<b>250,647.89</b>
138	1/1/1997	Gresmer Town Hall Restoration Fund (2)	Trust	Capital Reserve (Other)	Common Investment	0.64%	9,211.49	-	815.05	-	(67.79)	9,958.75	227.85	-	(67.79)	2,207.56	12,166.31
		<b>TOTAL COMMON TRUST FUND</b>				<b>100.00%</b>	<b>1,442,524.83</b>	<b>1,500.00</b>	<b>127,636.99</b>	<b>-</b>	<b>(10,615.57)</b>	<b>1,561,046.25</b>	<b>35,681.76</b>	<b>(10,518.14)</b>	<b>(10,615.31)</b>	<b>201,205.64</b>	<b>1,762,251.89</b>
152	1/1/2003	Capital Reserve Funds	Capital Reserve (RSA 34:35)	Environmental Purposes	Public Deposit Investment Pool		180,617.37	100,000.00	-	-	-	180,617.37	39.98	-	-	11,765.10	192,382.47
153	1/1/2005	Conservation Capital	Capital Reserve (RSA 34:35)	Capital Reserve (Other)	Public Deposit Investment Pool		265,966.20	100,000.00	-	-	-	365,966.20	71.27	-	-	6,700.89	372,667.09
154	1/1/2008	Gresmer Town Hall Restoration Fund (1)	Capital Reserve (RSA 34:35)	Capital Reserve (Other)	Public Deposit Investment Pool		617,852.73	250,000.00	-	-	-	867,852.73	170.43	-	-	26,604.52	894,457.25
155	1/1/2008	Fire Equipment	Capital Reserve (RSA 34:35)	Fire Department Donation	Public Deposit Investment Pool		458,500.00	250,000.00	-	-	-	708,500.00	99.02	-	-	18,120.50	726,620.50
156	1/1/2019	Land Acquisition	Capital Reserve (RSA 34:35)	Capital Reserve (Other)	Public Deposit Investment Pool		7,577.44	200,000.00	-	-	-	207,577.44	1.61	-	-	156.70	207,734.14
157	1/1/2019	Bartlett	Capital Reserve (RSA 34:35)	Capital Reserve (Other)	Public Deposit Investment Pool		296,633.03	200,000.00	-	-	-	496,633.03	73.33	-	-	1,759.83	498,382.86
158	1/1/2019	Goffstown School District - Facilities	Capital Reserve (RSA 34:35)	Capital Reserve (Other)	Public Deposit Investment Pool		3,500,000.00	10,000.00	-	-	-	3,510,000.00	721.32	-	-	8,941.03	3,518,941.32
159	1/1/2021	Clayton S. Ginn Memorial Scholarship	Capital Reserve (RSA 34:35)	Capital Reserve (Other)	Public Deposit Investment Pool		5,237,146.77	560,000.00	-	-	-	5,797,146.77	1,184.09	-	-	65,583.22	5,862,730.09
		<b>TOTAL CAPITAL RESERVE FUNDS</b>					<b>6,749,671.60</b>	<b>561,500.00</b>	<b>127,636.99</b>	<b>(60,126.00)</b>	<b>(10,615.57)</b>	<b>7,286,067.02</b>	<b>36,865.85</b>	<b>(10,518.14)</b>	<b>(10,615.31)</b>	<b>207,188.86</b>	<b>7,493,255.88</b>
		<b>TOTAL ALL FUNDS</b>					<b>6,749,671.60</b>	<b>561,500.00</b>	<b>127,636.99</b>	<b>(60,126.00)</b>	<b>(10,615.57)</b>	<b>7,286,067.02</b>	<b>36,865.85</b>	<b>(10,518.14)</b>	<b>(10,615.31)</b>	<b>207,188.86</b>	<b>7,493,255.88</b>

Prepared By Citizens Private Bank Trust  
2/16/2022

# REPORT OF THE INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH MS-10 DECEMBER 31, 2021

## REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H. FOR YEAR ENDING ON DECEMBER 31, 2021 MS-10

INVESTMENT NAME	CUSIP	TYPE	SHARES	PRINCIPAL				INCOME				GRAND TOTAL		PRINCIPAL ONLY UNREALIZED GAINS	PRINCIPAL END OF YEAR VALUE	
				PRINCIPAL BEGINNING OF YEAR	PRINCIPAL PURCHASES	PRINCIPAL CASH/CP GAINS	PRINCIPAL SALE PROCEEDS	PRINCIPAL END OF YEAR BALANCE	PRINCIPAL END OF YEAR BALANCE	INCOME BEGINNING OF YEAR	INCOME EXPENDED	INCOME END OF YEAR BALANCE	PRINCIPAL & INCOME END OF YEAR			PRINCIPAL ONLY BEGINNING OF YEAR FAIR VALUE
<b>Common Trust Fund</b>																
Cash & Cash Equivalents		Money Market		67,431.56	0.00	0.00	37,618.48	0.00	29,813.08	47,337.15	63.74	14,484.54	61,885.43	91,698.51	114,788.71	91,698.51
ACCENTURE PLC IRELAND SHS CLASS A	G115C1.01	Stock	42.00	8,973.80	0.00	0.00	4,825.31	2,704.23	6,852.72	0.00	198.35	(198.55)	0.00	6,852.72	14,366.55	5,165.63
ALDOE INC	0072F1.01	Stock	19.00	3,869.73	0.00	0.00	0.00	0.00	3,869.73	0.00	0.00	0.00	0.00	3,869.73	9,502.28	1,271.86
ALPHABET INC CL A	02079K3.05	Stock	10.00	11,079.67	0.00	0.00	5,911.61	3,702.95	11,079.67	0.00	0.00	0.00	0.00	11,079.67	17,526.40	11,444.00
ALPHABET INC CL C	02079K3.07	Stock	8.00	11,093.80	0.00	0.00	5,911.61	3,702.95	11,093.80	0.00	0.00	0.00	0.00	11,093.80	17,526.40	11,444.00
AMERICAN EXPRESS CO	0238161.09	Stock	116.00	10,169.42	5,476.93	0.00	2,350.44	851.79	14,472.68	0.00	163.40	(163.40)	0.00	14,472.68	17,486.45	13,512.89
AMERICAN TOWER CORP	0302710.00	Stock	8,611.08	8,611.08	0.00	0.00	9,449.13	838.05	9,449.13	0.00	50.82	(50.82)	0.00	9,449.13	9,427.32	(816.24)
AMGEN INC	0311621.00	Stock	38.00	11,100.60	0.00	0.00	15,403.61	4,303.01	15,403.61	0.00	105.60	(105.60)	0.00	15,403.61	13,795.20	(2,694.60)
AON PLC CL A	G040H3.08	Stock	438.00	6,373.35	0.00	0.00	1,104.06	3,314.80	5,381.94	0.00	89.55	(89.55)	0.00	5,381.94	9,507.15	2,905.54
APPLE INC	0378331.00	Stock	169.00	29,688.80	0.00	0.00	37,144.80	19,123.08	19,123.08	0.00	419.53	(419.53)	0.00	19,123.08	90,229.20	(1,887.82)
AUTODESK INC	0527910.06	Stock	46.00	12,337.85	0.00	0.00	4,051.30	2,420.54	10,077.50	0.00	183.30	(183.30)	0.00	10,077.50	16,828.50	11,396.10
AVANCA INC	0906100.00	Stock	48.00	13,767.85	0.00	0.00	1,902.61	27,308.00	10,708.32	0.00	0.00	0.00	0.00	10,708.32	16,183.02	(1,618.75)
BIOGEN INC	0906100.00	Stock	12,840.68	12,840.68	0.00	0.00	9,103.33	(3,927.33)	12,836.00	0.00	37.00	(37.00)	0.00	12,836.00	9,794.40	(2,946.28)
BORGWARNER AUTOMOTIVE INC	0909741.06	Stock	217.00	10,692.47	13,957.42	0.00	1,285.05	(86.21)	9,618.56	0.00	146.35	(146.35)	0.00	9,618.56	12,729.60	(3,111.04)
CHARLES SCHWAB CORP NEW	8085131.05	Stock	257.00	5,575.75	0.00	0.00	11,578.57	6,043.22	9,618.56	0.00	172.80	(172.80)	0.00	9,618.56	12,729.60	(3,111.04)
CINTAS CORPORATION	1727810.02	Stock	-	0.00	0.00	0.00	11,705.61	1,326.70	0.00	0.00	49.50	(49.50)	0.00	11,656.18	11,664.18	(6,128.43)
CISCO SYSTEMS	1912161.00	Stock	193.00	17,946.20	11,299.50	0.00	7,111.68	(2,279.91)	10,565.03	0.00	168.00	(168.00)	0.00	10,565.03	10,565.03	0.00
COCA-COLA CO	20030N1.01	Stock	68.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CONCAST CORP NEW CL A	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CUMMINS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,532.00	(3,257.73)
CLAYTONS INC	2310211.06	Stock	48.00	7,523.00	18,207.00	0.00	1,314.42	1,753.74	7,785.62	0.00	421.40	(421.40)	0.00	7,785.62	22,53	

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H. FOR YEAR ENDING ON DECEMBER 31, 2021  
MS-10

INVESTMENT NAME	CUSIP	TYPE	SHARES	PRINCIPAL		INCOME				GRAND TOTAL		PRINCIPAL ONLY UNREALIZED GAINS	PRINCIPAL ONLY END OF YEAR VALUE	
				PRINCIPAL BEGINNING OF YEAR	PRINCIPAL PURCHASES	PRINCIPAL CASH/CAP GAINS	PRINCIPAL SALE PROCEEDS	PRINCIPAL SALE GAIN/LOSS	PRINCIPAL END OF YEAR BALANCE	INCOME BEGINNING OF YEAR	INCOME EXPENDED			INCOME END OF YEAR BALANCE
REGENERON PHARMACEUTICALS	7588RF107	Stock	19.00	0.00	11,149.48	0.00	1,318.61	256.75	12,877.62	0.00	0.00	10,897.62	1,911.26	11,998.88
REGIONS FINL CORP NEW	7591EP100	Stock	763.00	0.00	3,857.86	0.00	494.01	144.03	10,871.68	0.00	0.00	12,814.18	9,430.20	16,693.32
STRYKER CORP.	8636EP701	Stock	46.00	0.00	10,629.11	0.00	1,822.38	493.28	9,256.05	0.00	0.00	12,742.08	12,742.08	12,033.00
TEXAS INSTRUMENTS INC	8636EP701	Stock	86.00	0.00	12,106.05	0.00	5,664.42	2,611.59	9,053.22	0.00	0.00	18,874.95	4,386.30	14,208.92
TERMO FISHER SCIENTIFIC INC	88250I004	Stock	36.00	0.00	11,889.24	0.00	8,832.38	5,411.32	8,498.18	0.00	0.00	24,220.66	3,191.14	24,220.66
TYSON FOODS INC. CIA+	88259I003	Stock	103.00	0.00	7,165.36	0.00	996.74	249.05	6,417.67	0.00	0.00	7,410.60	2,314.57	8,977.48
UNION PACIFIC CORP	907818108	Stock	43.00	0.00	11,519.62	0.00	1,728.63	666.85	6,442.33	0.00	0.00	10,492.32	1,483.77	10,832.99
UNITED PARCEL SERVICE	911312106	Stock	91.00	0.00	5,162.80	0.00	1,880.08	953.80	8,246.52	0.00	0.00	16,840.00	3,692.24	19,504.94
UNITEDHEALTH GROUP INC	91324P102	Stock	36.00	0.00	11,579.49	0.00	12,286.74	707.65	423.57	0.00	0.00	14,027.20	4,966.12	18,077.04
VERIZON COMMUNICATIONS	92243I004	Stock	66.00	0.00	14,285.00	0.00	13,653.07	1,259.45	13,653.07	0.00	0.00	13,653.07	(1,639.26)	14,492.33
VERIZON COMMUNICATIONS INC COM	92482E008	Stock	61.00	0.00	8,234.97	0.00	1,259.45	521.99	7,497.51	0.00	0.00	14,654.91	(698.14)	13,219.31
WALMART INC	931142103	Stock	56.00	0.00	8,505.19	0.00	8,959.99	238.98	7,938.18	0.00	0.00	7,938.18	3,292.89	8,895.60
WASTE MGMT INC DEL	94106L109	Stock	67.00	0.00	15,648.00	0.00	11,092.24	2,433.68	6,989.44	0.00	0.00	6,989.44	(3,269.71)	9,694.23
WASTE MGMT INC DEL	94106L109	Stock	7,711.20	0.00	0.00	0.00	11,069.55	2,758.35	6,989.44	0.00	0.00	0.00	(2,902.50)	11,624.48
Government Bonds														
US TREAS NOTE 1.375% 1/31/21	912828N89	Treasury Bond/Note	49,691.41	0.00	0.00	0.00	50,000.00	398.69	0.00	0.00	0.00	0.00	50,045.35	(45.25)
US TREAS NOTE 1.375% 6/30/22	912828S35	Treasury Bond/Note	49,954.27	0.00	0.00	0.00	18.10	49,973.37	0.00	0.00	0.00	0.00	51,531.25	(935.55)
US TREAS NOTE 1.75% 8/31/26	912828T06	Treasury Bond/Note	25,000.00	0.00	0.00	0.00	0.00	24,796.42	0.00	0.00	0.00	0.00	26,296.88	25,160.15
US TREAS NOTE 1.75% 11/15/29	912828U53	Treasury Bond/Note	25,000.00	0.00	0.00	0.00	0.00	(26.19)	25,225.52	0.00	0.00	0.00	(1,369.12)	25,649.43
US TREAS NOTE 2.00% 11/15/26	912828U24	Treasury Bond/Note	25,000.00	0.00	0.00	0.00	0.00	281.15	23,444.62	0.00	0.00	23,444.62	27,205.95	25,876.95
US TREAS NOTE 2.00% 10/31/21	912828P96	Treasury Bond/Note	50,000.00	0.00	0.00	0.00	0.00	49,925.38	0.00	0.00	0.00	0.00	(775.40)	51,499.60
US TREAS NOTE 2.25% 11/15/24	912828G58	Treasury Bond/Note	25,000.00	0.00	0.00	0.00	0.00	52,000.26	0.00	0.00	0.00	52,000.26	53,863.30	51,499.60
US TREAS NOTE 2.25% 10/31/25	912828S15	Treasury Bond/Note	25,000.00	0.00	0.00	0.00	0.00	24,899.21	0.00	0.00	0.00	24,899.21	28,431.65	26,746.05
US TREAS NOTE 2.50% 1/15/22	912828W18	Treasury Bond/Note	50,000.00	0.00	0.00	0.00	0.00	531.00	0.00	0.00	0.00	0.00	(1,439.60)	51,919.95
US TREAS NOTE 2.50% 1/15/22	912828W08	Treasury Bond/Note	50,000.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	(1,186.65)	50,099.95
US TREAS NOTE 2.75% 2/15/28	912828W18	Treasury Bond/Note	25,000.00	0.00	0.00	0.00	0.00	687.50	26,927.78	0.00	0.00	26,927.78	28,668.95	27,941.03
US TREAS NOTE 1.50% 2/15/30	912828Z94	Treasury Bond/Note	50,000.00	0.00	0.00	0.00	0.00	316.99	49,873.12	0.00	0.00	49,873.12	439.46	50,306.65
US TREAS NOTES 1.125% 2/28/27	912828Z89	Treasury Bond/Note	50,000.00	0.00	0.00	0.00	0.00	(101.00)	49,722.66	0.00	0.00	49,722.66	0.00	49,648.45
US TREAS NOTES 1.250% 6/30/28	912828C42	Treasury Bond/Note	50,000.00	0.00	0.00	0.00	0.00	96.81	49,473.21	0.00	0.00	49,473.21	68.36	49,559.30
FEDERAL HOME LOAN BANK 2.50% 12/10/2027	313381P02	Treasury Bond/Note	50,000.00	0.00	0.00	0.00	0.00	1,250.00	49,374.19	0.00	0.00	49,374.19	(3,111.40)	53,383.65
Capital Reserves														
DISNEY INC 2.2000% 9/20/2023	172758B44	Bond	50,000.00	0.00	0.00	0.00	0.00	184.62	49,616.16	0.00	0.00	49,616.16	(1,100.00)	51,243.40
GENERAL ELECTRIC CO 2.7500% 8/16/2021	25469PC44	Bond	25,114.04	0.00	0.00	0.00	0.00	(114.04)	687.50	0.00	0.00	687.50	(381.20)	25,381.20
GENERAL ELECTRIC CO 2.7000% 10/9/2022	36960HB04	Bond	50,000.00	0.00	0.00	0.00	0.00	14.42	1,350.00	0.00	0.00	1,350.00	(1,338.35)	50,778.35
ILLINOIS TOOL WORKS 2.650% 3/1/2026	375558B09	Bond	25,000.00	0.00	0.00	0.00	0.00	(83.17)	912.50	0.00	0.00	26,682.71	28,362.05	26,946.85
INTEL CORP CALABREZAS @ 100% 10/31/2025	45220BAK7	Bond	50,000.00	0.00	52,679.00	0.00	0.00	0.00	(136.19)	0.00	0.00	52,679.00	(215.00)	52,462.95
INTEL CORP CALABREZAS @ 100% 7/29/2025	45220BAK7	Bond	25,000.00	0.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	925.00	(28,288.28)	26,987.08
INTEL CORP CALABREZAS @ 100% 7/29/2025	45220BAK7	Bond	25,000.00	0.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	925.00	(1,391.20)	26,987.08
TORONTO DOMINION BANK 0.75% DUE 9/11/2025	891140C02	Bond	50,000.00	0.00	48,251.50	0.00	0.00	0.00	(114.58)	0.00	0.00	48,251.50	(1,663.35)	46,885.15
WHOLE FOODS MCT INC 9/3/2025 @ 100% 5.2000% 12/3/2025	963837A56	Bond	50,000.00	0.00	56,521.00	0.00	0.00	0.00	(202.22)	0.00	0.00	56,521.00	237.15	56,758.15
Mutual Funds														
SHARES NSC IFAFE ETF	46428P465	Mutual Fund/Index Fund/ETF	2,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPDR S&P MIDCAP 400 ETF TR UTISB1 S6PCDRP	784671017	Mutual Fund/Index Fund/ETF	270.00	0.00	0.00	0.00	22,332.83	5,897.03	165,063.44	0.00	0.00	165,063.44	11,486.36	211,806.56
SPDR S&P MIDCAP 400 ETF TR UTISB1 S6PCDRP	784671017	Mutual Fund/Index Fund/ETF	270.00	0.00	0.00	0.00	0.00	0.00	61,574.27	0.00	0.00	61,574.27	26,395.20	139,773.60
<b>Total Common Trust Fund</b>					1,581,845.02		530,875.18	127,637.07	1,700,366.46	47,337.15		1,762,251.89	164,866.27	2,372,669.88
<b>Capital Reserves</b>					5,327,146.77		60,126.00	5,827,020.77	64,895.13			5,893,003.99		5,893,003.99
<b>Total All Funds</b>					6,908,991.79		591,001.18	127,637.07	7,527,387.23	112,136.28		7,655,255.88	164,866.27	8,271,673.67

Prepared by Citizens Private Bank and Trust  
2/16/2022

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## OUTSTANDING DEBT SCHEDULE GENERAL FUND

2011 LVDP Water Project				2016 Fire Station #18 Bond			
Year	Principal	Interest	Total	Year	Principal	Interest	Total
2022	41,295	11,949	53,244	2022	105,000	55,046	160,046
2023	42,478	10,766	53,244	2023	105,000	49,775	154,775
2024	43,694	9,550	53,244	2024	105,000	45,554	150,554
2025	44,946	8,298	53,244	2025	105,000	41,333	146,333
2026	46,233	7,011	53,244	2026	105,000	36,062	141,062
2027	47,557	5,687	53,244	2027	105,000	30,791	135,791
2028	48,919	4,325	53,244	2028	105,000	28,670	133,670
2029	50,320	2,924	53,244	2029	105,000	26,549	131,549
2030	51,761	1,483	53,244	2030	105,000	24,297	129,297
<b>Totals</b>	<b>417,203</b>	<b>61,993</b>	<b>479,196</b>	2031	105,000	20,076	125,076
<hr/>				2032	105,000	15,855	120,855
<b>GENERAL FUND TOTALS</b>				2033	105,000	12,684	117,684
Year	Principal	Interest	Total	2034	105,000	9,513	114,513
2022	146,295	66,995	213,290	2035	105,000	6,342	111,342
2023	147,478	60,541	208,019	<b>Totals</b>	<b>1,575,000</b>	<b>405,718</b>	<b>1,980,718</b>
2024	148,694	55,104	203,798	The Sewer Fund paid off all remaining outstanding debt in 2019.			
2025	149,946	49,631	199,577				
2026	151,233	43,073	194,306				
2027	152,557	36,478	189,035				
2028	153,919	32,995	186,914				
2029	155,320	29,473	184,793				
2030	156,761	25,780	182,541				
2031	105,000	20,076	125,076				
2032	105,000	15,855	120,855				
2033	105,000	12,684	117,684				
2034	105,000	9,513	114,513				
2035	105,000	6,342	111,342				
2036	105,000	3,171	108,171				
<b>Totals</b>	<b>1,992,203</b>	<b>467,711</b>	<b>2,459,914</b>				

# 2021 TOWN BUDGET SUMMARY

02/08/2022 Deliberative Session

## EXPENSES - OPERATING BUDGET

	2020		2021			2022	
	Adopted	Actuals	Adopted	YTD (12/31/21) Unaudited	Encumbr (12/31/21) Unaudited	DEFAULT	BUDGET COMM
<b>TOWN HALL BUDGET</b>							
41300 Administration	386,775	370,098	407,013	374,000	0	387,048	402,602
41400 Town Clerk	218,774	207,507	226,222	208,517	0	233,561	239,399
41401 Election	63,535	82,954	27,888	23,849	0	48,525	51,525
41530 Information Technology	688,451	626,159	372,135	355,190	8,500	376,487	385,134
41510 Tax Collection	82,432	81,848	90,214	85,089	0	92,966	93,305
41500 Finance	364,755	356,937	722,246	714,549	8,700	737,302	788,743
41520 Revaluation of Property	180,355	142,262	179,852	155,176	2,500	182,470	195,779
41910 Planning, Zoning & Econ	314,579	288,519	304,865	305,405	11,000	312,161	321,012
41990 Other General Governmen	46,330	21,812	40,330	13,403	0	40,330	33,750
42400 Building/Health Inspect	120,678	115,339	124,472	114,336	0	126,683	126,463
44410 Human Services	45,803	21,346	40,162	10,533	0	40,321	30,393
<b>TOWN HALL TOTAL</b>	<b>2,512,467</b>	<b>2,314,782</b>	<b>2,535,399</b>	<b>2,360,046</b>	<b>30,700</b>	<b>2,577,854</b>	<b>2,668,105</b>
<b>INSURANCE BUDGET</b>							
00000 No Division Number	2,659,275	2,216,669	2,744,899	2,567,047	0	2,840,763	2,856,111
<b>INSURANCE TOTAL</b>	<b>2,659,275</b>	<b>2,216,669</b>	<b>2,744,899</b>	<b>2,567,047</b>	<b>0</b>	<b>2,840,763</b>	<b>2,856,111</b>
<b>POLICE BUDGET</b>							
42101 Police Operations	3,527,128	3,303,868	3,644,113	3,636,965	7,573	4,033,157	4,093,231
42104 Police Communications	851,307	781,291	859,546	813,314	0	921,383	937,662
<b>POLICE TOTAL</b>	<b>4,378,435</b>	<b>4,085,160</b>	<b>4,503,659</b>	<b>4,450,279</b>	<b>7,573</b>	<b>4,954,540</b>	<b>5,030,893</b>
<b>FIRE BUDGET</b>							
42201 Fire Operations	2,607,110	2,507,252	2,774,727	2,724,098	32,004	3,048,528	3,070,197
42102 Emergency Management	5,290	94,955	13,540	5,660	0	13,540	7,990
<b>FIRE TOTAL</b>	<b>2,612,400</b>	<b>2,602,207</b>	<b>2,788,267</b>	<b>2,729,758</b>	<b>32,004</b>	<b>3,062,068</b>	<b>3,078,187</b>
<b>PUBLIC WORKS BUDGET</b>							
41950 Cemetery Operations	145,630	113,838	150,433	121,553	0	152,342	170,901
43111 Public Works-Highway	3,092,408	2,270,136	3,000,517	2,789,717	0	3,130,803	3,220,963
43190 Fleet	549,486	464,927	567,296	532,839	0	577,106	560,115
43230 Solid Waste Operations	1,189,109	1,326,962	1,276,781	1,269,798	0	1,371,110	1,251,442
<b>PUBLIC WORKS TOTAL</b>	<b>4,976,633</b>	<b>4,175,864</b>	<b>4,995,027</b>	<b>4,713,907</b>	<b>0</b>	<b>5,231,361</b>	<b>5,203,421</b>
<b>PARKS AND REC BUDGET</b>							
45201 Parks & Rec Operations	437,737	342,505	446,091	436,599	0	456,103	506,377
<b>PARKS AND REC TOTAL</b>	<b>437,737</b>	<b>342,505</b>	<b>446,091</b>	<b>436,599</b>	<b>0</b>	<b>456,103</b>	<b>506,377</b>
<b>LIBRARY BUDGET</b>							
45501 Library Operations	721,144	695,571	749,288	722,611	0	755,626	779,739
<b>LIBRARY TOTAL</b>	<b>721,144</b>	<b>695,571</b>	<b>749,288</b>	<b>722,611</b>	<b>0</b>	<b>755,626</b>	<b>779,739</b>
<b>DEBT SERVICE BUDGET</b>							
47110 Principal-Long Trm Bond	110,000	110,000	105,000	105,000	0	105,000	105,000
47230 DS-ST INTEREST	1	0	1	0	0	1	1
47111 LVDP WATER MAIN	53,244	53,244	53,244	53,243	0	53,244	53,244
47120 Debt Serv-Long Term Bon	65,839	65,839	60,317	60,317	0	55,047	55,047
<b>DEBT SERVICE TOTAL</b>	<b>229,084</b>	<b>229,083</b>	<b>218,562</b>	<b>218,561</b>	<b>0</b>	<b>213,292</b>	<b>213,292</b>
<b>CIP BUDGET</b>							
MACH, VEH & EQUIP TOTAL	674,466	538,321	652,221	429,904	229,002	652,221	1,617,321
BUILDINGS TOTAL	0	0	0	0	0	0	110,000
IMP OTHER THN BLDG TOTAL	1,552,000	1,290,945	2,195,800	1,051,517	767,722	2,170,800	2,269,000
<b>CIP TOTAL</b>	<b>2,226,466</b>	<b>1,829,266</b>	<b>2,848,021</b>	<b>1,481,421</b>	<b>996,725</b>	<b>2,823,021</b>	<b>3,996,321</b>
<b>GENERAL FUND TOTAL</b>	<b>20,753,641</b>	<b>18,491,107</b>	<b>21,829,213</b>	<b>19,680,228</b>	<b>1,067,001</b>	<b>22,914,628</b>	<b>24,332,446</b>

# 2021 TOWN BUDGET SUMMARY CONTINUED

02/08/2022 Deliberative Session

## EXPENSES - OPERATING BUDGET

	2020		2021			2022	
	Adopted	Actuals	Adopted	YTD (12/31/21) Unaudited	Encumbr (12/31/21) Unaudited	DEFAULT	BUDGET COMM
<b>EMS FUND</b>							
<b>FIRE/EMS BUDGET</b>							
42150 Fire / EMS	599,408	491,236	534,764	467,289	6,260	448,546	447,851
<b>FIRE/EMS TOTAL</b>	<b>599,408</b>	<b>491,236</b>	<b>534,764</b>	<b>467,289</b>	<b>6,260</b>	<b>448,546</b>	<b>447,851</b>
<b>CIP BUDGET</b>							
Fire-EMS CIP TOTAL	35,000	5,464	300,000	0	250,635	0	45,000
<b>EMS CIP TOTAL</b>	<b>35,000</b>	<b>5,464</b>	<b>300,000</b>	<b>0</b>	<b>250,635</b>	<b>0</b>	<b>45,000</b>
<b>EMS REVENUE FUND TOTAL</b>	<b>634,408</b>	<b>496,699</b>	<b>834,764</b>	<b>467,289</b>	<b>256,895</b>	<b>448,546</b>	<b>492,851</b>
<b>SEWER FUND</b>							
<b>SEWER BUDGET</b>							
43260 Sewer Administration	274,362	144,358	158,165	166,090	0	183,428	224,306
43261 Sewer Operations	1,554,728	1,118,632	1,528,298	763,226	645,484	1,056,090	958,176
43262 Sewer Pump Stations	497,802	98,520	494,152	60,331	0	494,152	745,352
<b>SEWER TOTAL</b>	<b>2,326,892</b>	<b>1,361,510</b>	<b>2,180,615</b>	<b>989,648</b>	<b>645,484</b>	<b>1,733,670</b>	<b>1,927,834</b>
<b>SEWER ENTERPRISE FUND TOTAL</b>	<b>2,326,892</b>	<b>1,361,510</b>	<b>2,180,615</b>	<b>989,648</b>	<b>645,484</b>	<b>1,733,670</b>	<b>1,927,834</b>
<b>TOTAL OPERATING BUDGET:</b>	<b>23,714,941</b>	<b>20,349,316</b>	<b>24,844,592</b>	<b>21,137,165</b>	<b>1,969,380</b>	<b>25,096,844</b>	<b>26,753,131</b>

02/08/2022 Deliberative Session

## 2022 SEPARATE / SPECIAL ARTICLES

	2020		2021			2022	
	Adopted	Actuals	Adopted	YTD (12/31/21) Unaudited	Encumbr (12/31/21) Unaudited	Select Board	Budget Comm.
<b>SPECIAL ARTICLES</b>							
Reclamation	500,000	210,531	0	0	0	0	0
CBA - Dispatch/Clerks	0	0	31,879	0	0	0	0
CBA - Patrol Officers	0	0	84,141	0	0	0	0
Proposed Pos. - '21 FEMA/SAFER	0	0	90,233	0	0	0	0
Improv. Exp - Library Trustees	0	0	95,000	55,488	39,512	0	0
Grasmere Town Hall CRF	100,000	100,000	100,000	100,000	0	0	0
#14 CBA - IAFF	0	0	0	0	0	106,202	106,202
#15 Fire Apparatus CRF	225,000	225,000	250,000	250,000	0	250,000	250,000
#16 DPW Garage - Vent & Fire Supr	0	0	0	0	0	250,000	250,000
#17 Sp Art - DPW Burn Curtain	0	0	0	0	0	170,000	170,000
#18 Sp Art - PW Truck Scale	0	0	0	0	0	75,000	75,000
#19 Sp Art-GIS Pictometry Flyover	0	0	0	0	0	100,000	100,000
#20 Crispin's House Special Articl	20,000	20,000	20,000	20,000	0	20,000	20,000
#21 Main Street Pgm Spec Article	15,000	15,000	15,000	15,000	0	15,000	15,000
#22 Petition Art. - Station 17 Study	0	0	0	0	0	200,000	200,000
<b>SPECIAL ARTICLES TOTALS:</b>	<b>860,000</b>	<b>570,531</b>	<b>686,253</b>	<b>435,488</b>	<b>39,512</b>	<b>1,186,202</b>	<b>1,186,202</b>

\* ARTICLES #21 AND #22 NOT RECOMMENDED  
BY SELECT BOARD AND BUDGET COMMITTEE

# 2021 TOWN BUDGET SUMMARY CONTINUED

02/08/2022 Deliberative Session

## REVENUES - OPERATING BUDGET

	2020		2021		2022	
	Adopted	Actuals	Adopted	YTD (12/31/21) Unaudited	Default	Select Board
<b>OPERATING BUDGET REVENUES</b>						
Town Hall	5,101,286	5,673,798	4,877,432	5,562,345	5,248,018	5,248,562
Insurance (Prem Refunds)	0	5116.58	0	0	0	0
Police	278,175	280,403	300,142	310,837	218,556	218,556
Fire	291,080	314,421	352,933	158,747	449,142	1,224,142
Public Works	649,792	636,883	625,200	691,076	782,600	782,600
Parks & Rec	40,000	30,000	0	0	10,000	10,000
Library	1,500	638	1,500	963	1,000	1,000
<b>GENERAL FUND TOTAL</b>	<b>6,361,833</b>	<b>6,941,259</b>	<b>6,157,207</b>	<b>6,723,968</b>	<b>6,709,316</b>	<b>7,484,860</b>
<b>EMS REVENUE FUND</b>	<b>634,408</b>	<b>550,898</b>	<b>834,764</b>	<b>509,367</b>	<b>448,546</b>	<b>492,851</b>
<b>SEWER ENTERPRISE FUND</b>	<b>2,326,892</b>	<b>1,480,021</b>	<b>2,180,615</b>	<b>1,517,722</b>	<b>1,733,670</b>	<b>1,927,834</b>
<b>TOTAL OPERATING BUDGET</b>	<b>9,323,133</b>	<b>8,972,178</b>	<b>9,172,586</b>	<b>8,751,057</b>	<b>8,891,532</b>	<b>9,905,545</b>
<b>SEPARATE/SPECIAL ARTICLES</b>						
Reclamation - from UFB	500,000	500,000	0	0	0	0
FEMA/SAFER - 4 FFs	0	0	90,233	90,233	0	0
Library Trustees - Unrestricted Funds	0	0	95,000	95,000	0	0
Grasmere Town Hall CRF	100,000	100,000	100,000	100,000	0	0
<b>#15</b> Fire Apparatus CRF - from UFB	225,000	225,000	250,000	250,000	250,000	250,000
<b>#16</b> DPW Garage - Vent & Fire Supr	0	0	0	0	250,000	250,000
<b>#17</b> Sp Art - DPW Burn Curtain	0	0	0	0	170,000	170,000
<b>#18</b> Sp Art - PW Truck Scale	0	0	0	0	75,000	75,000
<b>#19</b> Sp Art-GIS Pictometry Flyover	0	0	0	0	100,000	100,000
<b>#22</b> Petition Article - Station 17 Study	0	0	0	0	200,000	200,000
<b>TOTAL SEPARATE/SPECIAL ARTICLES</b>	<b>825,000</b>	<b>825,000</b>	<b>535,233</b>	<b>535,233</b>	<b>1,045,000</b>	<b>1,045,000</b>
<b>GRAND TOTAL</b>	<b>10,148,133</b>	<b>9,797,178</b>	<b>9,707,819</b>	<b>9,286,290</b>	<b>9,936,532</b>	<b>10,950,545</b>

# ADMINISTRATION

## REPORT OF THE ASSESSING OFFICE

The Town's assessments and assessment practices were last reviewed by the State of New Hampshire Department of Revenue Administration for the 2018 tax year. The Town successfully passed all criteria established by the State of New Hampshire Assessing Standards Board.

Since 2013, property values have been rising; on-going analysis indicates that this rise in property values has progressed at an accelerated rate since mid-2016. In 2018, prior to the most recent valuation update, due to improving market conditions, assessed values were 15% to 20% less than actual selling prices. The 2018 valuation update increased most property assessments by about 17%. After the completion of the 2018 valuation update, the level of assessment was 98%. Property values have continued to rise. In 2020 (as of April 1, 2020) the level of assessment was 84.2%; in 2021 (as of April 1, 2021) preliminary numbers indicate that the level of assessment was about 70%.

We started a five-year cyclical measure and list of all properties in 2019. We contracted with Corcoran Consulting Associates to visit 800 residential, improved properties a year for five years. Due to COVID-19, we postponed all visits for 2020. Exterior visits were conducted in 2021; 1,100 properties were visited in 2021. We expect to visit another 1,100 in 2022 and 1,000 in 2023. The intent of these visits is to verify and correct data, as necessary. Since 2006, this is the Town's third, five-year cyclical measure and list. Properties will not be revalued to 100% the year they are visited; valuation adjustments will remain consistent with the physical adjustments made and the level of assessments of all other properties in the Town of Goffstown. The Town's next required valuation update will be for the 2023 tax year.

The Assessing Office has improved, and is continuing to improve, the quality of its assessments without causing undue disruption to taxpayers or large budget increases. The Assessing Office asks for the continued understanding and cooperation of its citizens. Assessing is an ongoing process. The participation of taxpayers in this process is not only welcomed, but encouraged.

Respectively Submitted,

Scott W. Bartlett, CNHA, Town Assessor



## SCHEDULE OF TOWN PROPERTY

GOFFSTOWN SCHOOL DISTRICT		Acres	Land Value	Improvement	Total Value
4-103	16 MAPLE AV	4.00	308,400	3,164,900	3,473,300
5-14-1	251 ELM ST	25.79	332,800	1,388,300	1,721,100
5-61-1	NORMAND RD	79.20	266,900	0	266,900
5-95-1	WALLACE RD	26.95	169,400	0	169,400
5-98	27 WALLACE RD	30.00	1,351,000	12,487,100	13,838,100
8-74	41 LAUREN LN	60.30	1,369,100	9,509,700	10,878,800
17-182	689 MAST RD	1.25	416,000	1,379,400	1,795,400
34-138	11 SCHOOL ST	0.65	211,700	298,500	510,200
<b>GOFFSTOWN SCHOOL DISTRICT TOTALS</b>		<b>227.49</b>	<b>\$4,425,300</b>	<b>\$28,227,900</b>	<b>\$32,653,200</b>
GOFFSTOWN VILLAGE PRECINCT		Acres	Land Value	Improvement	Total Value
1-37	MOUNTAIN RD	110.00	476,900	0	476,900
1-38	BACK MOUNTAIN RD	465.00	1,036,300	114,600	1,150,900
4-11	OFF HILLSDALE DR	0.33	108,700	34,400	143,100
4-16-2	MOUNTAIN RD	15.55	96,700	0	96,700
7-2	MAST RD	24.00	43,100	11,000	54,100
7-5	NORTH MAST ST	3.54	113,700	103,000	216,700
7-8-1	NORTH MAST ST	23.76	135,000	0	135,000
7-106-2	HIGH ST	1.38	87,900	0	87,900
<b>GOFFSTOWN VILLAGE PRECINCT TOTALS</b>		<b>643.56</b>	<b>\$2,098,300</b>	<b>\$263,000</b>	<b>\$2,361,300</b>
TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
2-39-4	OFF BACK MOUNTAIN RD	2.45	90,700	0	90,700
2-64-28	SHIRLEY HILL RD	3.23	1,600	0	1,600
2-64-29	ADDISON RD	7.00	6,500	0	6,500
3-9	OFF SCHOOL HOUSE RD	1.00	1,700	0	1,700
4-61	OFF NEW BOSTON RD	21.32	27,600	0	27,600
5-14	GOFFSTOWN BACK RD	39.60	298,200	8,000	306,200
5-15-3	274 ELM ST	2.00	282,300	0	282,300
5-15-4	278 ELM ST	5.00	253,400	0	253,400
5-24	404 ELM ST	70.66	976,000	811,300	1,787,300
5-38-39	JUNIPER DR	6.24	52,500	0	52,500
5-97	WALLACE RD	0.90	22,300	0	22,300
5-59A	MAST RD	0.28	9,100	0	9,100
6-39-1-A	326 MAST RD	2.16	428,200	1,543,100	1,971,300
7-72	NORTH MAST ST	9.00	239,500	22,200	261,700
8-14	OFF HEATHER HILL LN	10.00	500	0	500
8-44	OFF LOCUST HILL RD	3.00	3,600	0	3,600

TOWN OF GOFFSTOWN CONT'D		Acres	Land Value	Improvement	Total Value
8-13A	OFF STINSON RD	10.90	500	0	500
8-13B	STINSON RD	34.50	1,700	0	1,700
9-29-1	289 TIRRELL HILL RD	1.60	132,400	259,600	392,000
9-60-2	FIELDSTONE DR	0.74	20,400	0	20,400
10-11	TENNEY RD	0.75	10,100	0	10,100
12-9-1	OFF MONTELONA RD	32.00	9,100	0	9,100
12-10A	OFF MONTELONA RD	65.00	122,000	0	122,000
15-58	ROSEMONT ST	2.40	130,500	0	130,500
15-59	ROSEMONT ST	0.25	9,800	0	9,800
15-57A	31 ROSEMONT ST	4.42	140,200	126,200	266,400
15-73A	OFF ROSEMONT ST	0.48	10,600	0	10,600
16-118	OFF MOREAU ST	0.09	1,100	0	1,100
16-225-1	PINE HILL AV	0.19	5,700	0	5,700
16-117A	BROOK ST	0.07	2,200	0	2,200
17-37	656 MAST RD	0.57	386,300	1,069,100	1,455,400
17-238	36 LAURIER ST	37.56	565,500	36,500	602,000
17-220A	LOUIS ST	0.22	8,100	0	8,100
19-47	EAST UNION ST	1.84	33,600	0	33,600
19-47-1	OFF EAST UNION ST	1.36	6,800	0	6,800
19-47-2	OFF SHIRLEY PARK RD	1.28	6,400	0	6,400
19-47-3	OFF SOUTH MAST ST	0.49	2,500	0	2,500
19-47-4	OFF BLUE JAY LN	4.41	22,100	0	22,100
19-47-5	OFF MAST RD	1.69	8,500	0	8,500
19-47-6	OFF MAST RD	4.76	23,800	0	23,800
19-47-7	OFF MAST RD	0.27	1,400	0	1,400
19-47-8	OFF HENRY BRIDGE RD	1.82	9,100	0	9,100
19-47-9	OFF HENRY BRIDGE RD	6.16	30,800	0	30,800
19-47-10	OFF DANIS PARK RD	1.38	6,900	0	6,900
19-47-11	OFF MORGAN CR	2.20	11,000	0	11,000
19-47-12	OFF LYNCHVILLE PARK RD	8.38	41,900	0	41,900
19-47-13	OFF MOOSE CLUB PARK RD	8.24	41,200	0	41,200
19-47-14	OFF MOOSE CLUB PARK RD	2.17	10,900	0	10,900
19-47-15	OFF MOOSE CLUB PARK RD	1.14	5,700	0	5,700
19-47-16	EAST UNION ST	0.01	300	0	300
21-85	60 COVE ST	0.37	92,300	0	92,300
21-64A	BAY ST	0.42	36,300	0	36,300
24-37	ANDRE/RUSSELL	0.76	26,600	0	26,600
24-43	ANDRE ST	0.11	6,400	0	6,400
24-59A	LYNCHVILLE PARK RD	0.19	33,300	0	33,300
26-13A	MAST RD/HENRY BRIDGE	0.07	16,900	0	16,900
27-23	HENRY BRIDGE RD	0.30	37,400	0	37,400

TOWN OF GOFFSTOWN CONT'D		Acres	Land Value	Improvement	Total Value
27-25	86 CENTER ST	9.00	43,700	2,400	46,100
28-28	87 CENTER ST	0.33	94,700	192,200	286,900
30-81	9 BARNARD LN	18.00	568,400	194,400	762,800
30-25A	PINERIDGE ST	2.00	10,200	0	10,200
30-29A	HIGHLAND AV	0.12	18,400	0	18,400
30-43A	SOUTH MAST ST	0.12	900	0	900
31-19	155 SOUTH MAST ST	1.38	124,300	266,600	390,900
32-26E-18	HERMSDORF AV	0.30	19,700	0	19,700
32-26E-19	HERMSDORF AV	0.31	19,800	0	19,800
32-26E-22	HERMSDORF AV	0.25	19,300	0	19,300
32-26E-30	JANICE DR	0.30	18,700	0	18,700
32-26E-55	THOMAS DR	0.38	20,300	0	20,300
34-83	16 MAIN ST	0.88	231,400	1,301,700	1,533,100
34-106	1 NORTH MAST ST	0.09	87,500	69,200	156,700
34-107	2 HIGH ST	0.96	237,100	374,200	611,300
34-114-1	50 ELM ST	0.08	59,100	0	59,100
34-127-1	MILL ST	0.07	9,300	0	9,300
34-129	MILL ST	0.21	9,800	0	9,800
34-148	MAIN ST	0.32	194,400	10,500	204,900
34-152	MAIN ST	0.25	189,600	0	189,600
37-9	83 NORTH MAST ST	9.00	192,800	0	192,800
38-13	18 CHURCH ST	1.73	315,100	2,973,700	3,288,800
40-11	SOUTH UNCANOONUC MTN	0.19	7,000	0	7,000
40-12	SOUTH UNCANOONUC MTN	0.34	52,000	0	52,000
40-22	SOUTH UNCANOONUC MTN	0.25	7,200	0	7,200
40-23	SOUTH UNCANOONUC MTN	0.11	6,900	0	6,900
40-40	17 GRANDVIEW RD	0.17	4,900	200	5,100
40-41	15 GRANDVIEW RD	0.17	4,900	0	4,900
40-43	8 GRANDVIEW RD	0.13	4,800	0	4,800
40-47	197 PERIMETER RD	0.11	48,000	300	48,300
40-48	SOUTH UNCANOONUC MTN	0.10	4,800	0	4,800
40-51	SOUTH UNCANOONUC MTN	0.23	7,100	0	7,100
40-52	SOUTH UNCANOONUC MTN	0.12	6,900	0	6,900
40-57	MAPLE LN	0.10	6,800	0	6,800
40-60	41 CRESCENT LN	0.11	6,900	0	6,900
40-86	SOUTH UNCANOONUC MTN	0.17	7,000	0	7,000
40-87	SOUTH UNCANOONUC MTN	0.14	6,900	0	6,900
40-90	SOUTH UNCANOONUC MTN	0.12	6,900	0	6,900
40-94	SOUTH UNCANOONUC MTN	0.10	6,800	0	6,800
40-96	SOUTH UNCANOONUC MTN	0.12	2,200	0	2,200
40-102	SOUTH UNCANOONUC MTN	0.21	2,200	0	2,200

<b>TOWN OF GOFFSTOWN CONT'D</b>		<b>Acres</b>	<b>Land Value</b>	<b>Improvement</b>	<b>Total Value</b>
40-113	222 PERIMETER RD	0.08	199,900	79,000	278,900
40-50A	OFF PERIMETER RD	0.08	6,800	0	6,800
41-34	CHOCORUA AV	3.98	29,500	0	29,500
41-47	KAOKA AV	0.13	13,800	0	13,800
41-49	KAOKA AV	0.13	13,800	0	13,800
41-50	KAOKA AV	0.26	14,400	0	14,400
41-52	INCLINE AV	0.13	6,900	500	7,400
41-56	UNCANOONUC AV	0.13	13,800	0	13,800
41-59	MASCOMA AV	0.13	6,900	0	6,900
41-69	46 INCLINE AV	0.19	7,100	0	7,100
41-78	RAILROAD AV	0.05	8,400	0	8,400
42-1	MOUNTAIN BASE RD	0.49	0	0	0
42-4	RAILROAD AV	0.06	13,400	0	13,400
42-6	3 ORR ST	0.32	18,500	0	18,500
42-30	169 MOUNTAIN BASE RD	0.23	105,600	0	105,600
43-24-1	ARROWHEAD DR	0.11	77,800	20,000	97,800
99-9-9	PUBLIC ROW	0.00	9,520,000	0	9,520,000
<b>TOWN OF GOFFSTOWN TOTALS</b>		<b>480.98</b>	<b>\$17,503,300</b>	<b>\$9,360,900</b>	<b>\$26,864,200</b>
<b>TOWN OF GOFFSTOWN - SEWER</b>		<b>Acres</b>	<b>Land Value</b>	<b>Improvement</b>	<b>Total Value</b>
19-15	19 CHANNEL LN	0.20	23,200	2,000	25,200
34-177	27 EAST UNION ST	3.67	180,800	187,100	367,900
<b>TOWN OF GOFFSTOWN - SEWER TOTALS</b>		<b>3.87</b>	<b>\$204,000</b>	<b>\$189,100</b>	<b>\$393,100</b>
<b>GOFFSTOWN CONSERVATION LAND</b>		<b>Acres</b>	<b>Land Value</b>	<b>Improvement</b>	<b>Total Value</b>
1-35	MOUNTAIN RD	137.00	370,400	0	370,400
7-3-1	OFF MAST RD	4.50	15,600	0	15,600
8-17-1	SANBORN FARM LN	2.25	200	0	200
8-17-2	SANBORN FARM LN	2.64	200	0	200
8-17-3	SANBORN FARM LN	2.43	200	0	200
8-17-4	SANBORN FARM LN	3.03	200	0	200
8-17-5	PAIGE HILL RD	39.87	2,000	0	2,000
31-22	OFF MAST RD	1.08	80,100	0	80,100
35-48	ISLAND ON GLEN LAKE	2.00	115,800	0	115,800
40-1	CRESCENT LN	0.10	76,400	0	76,400
40-8	PERIMETER RD	0.14	7,000	0	7,000
40-14	CRESCENT LN	0.28	7,300	0	7,300
40-15	SOUTH UNCANOONUC MTN	26.20	81,200	0	81,200
40-16	SOUTH UNCANOONUC MTN	0.19	7,000	0	7,000
40-17	CRESENT LN	0.15	7,000	0	7,000
40-18	CRESENT LN	0.14	6,900	0	6,900

CONSERVATION LAND CONT'D		Acres	Land Value	Improvement	Total Value
40-19	CRESENT LN	0.07	6,800	0	6,800
40-20	CRESENT LN	0.07	6,800	0	6,800
40-21	CRESENT LN	0.16	7,000	0	7,000
40-24	CRESENT LN	0.16	7,000	0	7,000
40-25	CRESENT LN	0.52	7,900	0	7,900
40-27	PERIMETER RD	0.21	7,100	0	7,100
40-29	SOUTH UNCANOONUC MTN	0.24	7,100	0	7,100
40-34	SUMMIT RD	0.14	6,900	0	6,900
40-35	SUMMIT RD	0.14	6,900	0	6,900
40-42	SOUTH UNCANOONUC MTN	5.40	18,200	0	18,200
40-50	OFF PERIMETER RD	0.52	7,900	0	7,900
40-53	BEECH LN	0.12	6,900	0	6,900
40-54	SUMMIT AV	0.11	6,900	0	6,900
40-56	MAPLE LN	0.11	6,900	0	6,900
40-58	SUMMIT RD	0.10	6,800	0	6,800
40-59	MAPLE LN	0.27	7,300	0	7,300
40-61	CHESTNUT LN	0.10	6,800	0	6,800
40-63	CHESTNUT LN	0.10	6,800	0	6,800
40-64	CHESTNUT/SUMMIT	0.21	7,100	0	7,100
40-65	BEECH LN	0.25	7,300	0	7,300
40-66	SOUTH UNCANOONUC MTN	0.10	6,800	0	6,800
40-67	BEECH LN	0.30	1,400	0	1,400
40-68	SOUTH UNCANOONUC MTN	0.14	6,900	0	6,900
40-69	SOUTH UNCANOONUC MTN	0.13	6,900	0	6,900
40-70	CHESTNUT LN	0.11	6,900	0	6,900
40-71	CHESTNUT LN	0.15	7,000	0	7,000
40-72	SOUTH UNCANOONUC MTN	0.09	6,800	0	6,800
40-73	OFF PERIMETER RD	0.12	6,900	0	6,900
40-74	CHESTNUT LN	0.36	7,500	0	7,500
40-76	BIRCH LN	0.11	6,900	0	6,900
40-77	SOUTH UNCANOONUC MTN	0.10	6,800	0	6,800
40-78	BIRCH LN	0.09	6,800	0	6,800
40-79	UNCANOONUC MTN	0.10	6,800	0	6,800
40-80	BIRCH LN	0.11	6,900	0	6,900
40-81	UNCANOONUC MTN	0.11	6,900	0	6,900
40-82	SOUTH UNCANOONUC MTN	0.11	6,900	0	6,900
40-83	SOUTH UNCANOONUC MTN	0.12	6,900	0	6,900
40-85	SOUTH UNCANOONUC MTN	0.11	6,900	0	6,900
40-88	SOUTH UNCANOONUC MTN	0.12	6,900	0	6,900
40-89	SOUTH UNCANOONUC MTN	0.18	7,000	0	7,000
40-91	SOUTH UNCANOONUC MTN	0.14	6,900	0	6,900

CONSERVATION LAND CONT'D		Acres	Land Value	Improvement	Total Value
40-92	UNCANOONUC MTN	0.15	7,000	0	7,000
40-93	CEDAR LN	0.09	6,800	0	6,800
40-95	UNCANOONUC MTN	0.22	7,100	0	7,100
40-97	SOUTH UNCANOONUC MTN	0.11	6,900	0	6,900
40-98	SOUTH UNCANOONUC MTN	0.19	7,000	0	7,000
40-99	PINE LN	0.61	2,900	0	2,900
40-101	PINE LN	0.40	7,500	0	7,500
40-103	OFF PERIMETER RD	0.12	6,900	0	6,900
40-104	SOUTH UNCANOONUC MTN	0.72	2,600	0	2,600
40-105	SUMMIT AV	6.35	21,300	0	21,300
40-106	SOUTH UNCANOONUC MTN	1.15	4,100	0	4,100
40-107	SOUTH UNCANOONUC MTN	1.20	4,300	0	4,300
40-115	SOUTH UNCANOONUC MTN	37.50	89,800	0	89,800
40-4A	UNCANOONUC MTN	3.45	12,300	0	12,300
40-47A	OFF PERIMETER RD	0.48	2,300	0	2,300
41-6	FOREST AV	0.18	14,000	0	14,000
41-7	36 INCLINE AV	0.39	15,200	0	15,200
41-9	INCLINE AV	0.22	14,200	0	14,200
41-11	INCLINE AV	0.52	9,900	0	9,900
41-14	MOUNTAIN/PARK AV	0.74	16,800	0	16,800
41-15	MOUNTAIN AV	0.52	9,900	0	9,900
41-16	MOUNTAIN AV	0.38	15,000	0	15,000
41-17	MOUNTAIN AV	0.13	6,900	0	6,900
41-19	UNCANOONUC AV	0.16	14,000	0	14,000
41-21	PARK AV	1.73	21,800	0	21,800
41-22	CROWN AV	0.35	14,900	0	14,900
41-23	UNCANOONUC AV	0.07	13,500	0	13,500
41-24	UNCANOONUC AV	0.25	14,500	0	14,500
41-29	UNCANOONUC AV	0.13	13,800	0	13,800
41-30	INCLINE AV	0.13	13,800	0	13,800
41-31	SOUTH MOUNTAIN BASE RD	0.12	13,700	0	13,700
41-32	KAOKA AV	0.52	15,800	0	15,800
41-33	KAOKA AV	2.77	20,200	0	20,200
41-35	WONOLANCET AV	1.00	19,500	0	19,500
41-36	WONOLANCET AV	1.89	9,000	0	9,000
41-37	MASCOMA AV	2.58	24,300	0	24,300
41-38	CHOCORUA AV	0.29	1,400	0	1,400
41-39	CHOCORUA AV	0.13	13,800	0	13,800
41-40	CHOCORUA AV	0.13	13,800	0	13,800
41-41	CHOCORUA AV	0.13	13,800	0	13,800
41-42	CHOCORUA AV	0.39	15,200	0	15,200

CONSERVATION LAND CONT'D		Acres	Land Value	Improvement	Total Value
41-43	CHOCORUA AV	0.92	17,600	0	17,600
41-45	KAOKA AV	0.13	13,800	0	13,800
41-46	KAOKA AV	0.26	14,400	0	14,400
41-48	KAOKA AV	0.52	15,900	0	15,900
41-51	MASCOMA AV	0.13	69,000	0	69,000
41-61	UNCANOONUC AV	0.13	13,800	0	13,800
41-62	UNCANOONUC AV	0.13	13,800	0	13,800
41-75	SOUTH MTN BASE/RR AV	0.88	21,900	0	21,900
41-76	RAILROAD AV	0.29	14,600	0	14,600
41-77	RAILROAD AV	0.18	17,500	0	17,500
41-79	MASCOMA AV	0.25	14,400	0	14,400
41-80	SOUTH MOUNTAIN BASE RD	0.26	14,400	0	14,400
41-37A	MASCOMA AV	0.52	15,800	0	15,800
41-64A	UNCANOONUC AV	0.12	13,800	0	13,800
42-2	RAILROAD AV	0.45	15,300	0	15,300
42-5	OFF RAILROAD AV	0.42	15,300	0	15,300
42-12	INCLINE AV	0.13	13,800	0	13,800
42-15	MOUNTAIN AV	0.26	14,400	0	14,400
42-18	MOUNTAIN AV	0.67	16,400	0	16,400
42-19	ORR ST	0.50	2,400	0	2,400
42-22	PARK AV	1.00	18,300	0	18,300
42-23	CROWN AV	1.19	19,200	0	19,200
42-24	CHESTNUT SLOPE	2.00	168,000	0	168,000
42-25	CHESTNUT SLOPE	1.95	6,900	0	6,900
42-28	165 MOUNTAIN BASE RD	0.12	13,800	0	13,800
42-29	CHESTNUT SLOPE	0.11	20,200	0	20,200
42-31	CHESTNUT SLOPE	0.12	20,300	0	20,300
42-32	CHESTNUT SLOPE	0.13	13,800	0	13,800
42-33	CHESTNUT SLOPE	0.26	14,400	0	14,400
42-35	CHESTNUT SLOPE	0.13	13,800	0	13,800
42-36	CHESTNUT SLOPE	0.13	13,800	0	13,800
42-37	CHESTNUT SLOPE	0.13	13,800	0	13,800
42-40	OFF MOUNTAIN BASE RD	0.24	21,200	0	21,200
42-41	CHESTNUT SLOPE	0.12	13,800	0	13,800
42-42	CHESTNUT SLOPE	4.10	21,100	0	21,100
42-45	LAKE UNCANOONUC	0.22	14,300	0	14,300
42-51	MOUNTAIN BASE RD	0.02	12,300	8,800	21,100
<b>GOFFSTOWN CONSERVATION TOTALS</b>		<b>321.60</b>	<b>\$2,394,400</b>	<b>\$8,800</b>	<b>\$2,403,200</b>
<b>GRAND TOTALS</b>		<b>1,677.82</b>	<b>\$26,625,300</b>	<b>\$38,049,700</b>	<b>\$64,675,000</b>

## COMMUNITY DEVELOPMENT 2021

*Staff Members of the Community Development Department include: Planning and Economic Development Director, Jo Ann Duffy; Planning and Zoning Assistant, Patty Gale; Zoning Code Enforcement Officer, Nancy Larson; Building Code Enforcement Officer (left in October); Health Officer, Marc Tessier; Assessor, Scott Bartlett; and Building Assistant, Sherry Marchand. The Land Use Office also includes the Sewer Commission Secretary, Lynne Pooler.*

This report comprises activities from the Planning and Zoning Office and the Building/Health Inspection Office, as well as information regarding assessed values of properties in town. The citizen boards, committees and council participants report separately. These groups include the Economic Development Council, the Planning Board, its Capital Improvements Program Committee, and the Zoning Board of Adjustments. The Pandemic has certainly changed some of the ways we typically do business. 2020 was a challenging year, but we have adjusted, and our activity actually increased compared to 2019.

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### PLANNING

In addition to the committees listed above, the Planning and Zoning Office also serves as staff to several other boards and committees, including the Conservation Commission, Highway Safety Committee, Technical Review Committee (TRC), Southern New Hampshire Planning Commission (SNHPC) Technical Advisory Committee and other project review committees through the Commission.

The Planning and Zoning Office continues to process applications for development. The table below shows the number of new Subdivisions, Site Plans and Conceptual Plan applications submitted for Planning Board review each year since 2012.

Type	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Subdivision	6	11	9	6	7	11	10	7	11	13
Site Plan	13	12	11	6	11	8	13	14	11	5
Conceptual	4	4	1	7	3	5	5	1	3	2
Sub-Total	23	27	21	17	21	24	28	22	25	20

Time Extensions	6	3	5	2	3	1	1	1	2	1
Conditional Use Permits	8	15	5	3	2	5	5	7	11	5
Site Plan Waivers		5	2	0	0	2	2	7	2	1
Relief from Outer 50' of 100' WSWC District				2	1	5	2	6	7	3
Scenic Road Tree Cut	-	-	-	-	-	1	-	2	0	0
Subdivision Revocation	-	-	-	-	-	-	1	1	0	0
<b>Sub-Total</b>	<b>14</b>	<b>23</b>	<b>12</b>	<b>7</b>	<b>6</b>	<b>12</b>	<b>11</b>	<b>18</b>	<b>22</b>	<b>10</b>

There have been a number of planning applications reviewed this year. Goffstown also welcomed several new businesses, as well as some new residential units into town.

Map 6, Lot 1, The NH Sports Dome, an 81,950 sf commercial indoor recreational facility on Goffstown Back Rd is now completed and will be opening for business in January 2022; EZ Carwash, 3,820 sf facility is under construction; Map 12, Lot 10, four new lots on Montelona are under construction with Starace Homes, LLC; Map 18, Lots 16A and 17 on Mast Road was approved for a new laundromat.

The Town welcomed the following new businesses: Withington Auctions, Inc. at 41B Mast Road; EZ Express Carwash, Mast Road; Goffstown Sportsdome on Goffstown Back Road; Mountain Base Brewery located in the Fun City Plaza on Mast Road; Dominoe’s Pizza, also located in the Fun City Plaza; Green Thumb Landscaping located on Mast Road; Gage Farm School House in the former New Morning School site on Wallace Road; expansion of the Goffstown Animal Hospital; Charlie’s has moved to 1 Pinard Street and joining him in this new location is Pinard Street Bakery. Ray Street Pizza has joined us on Main Street where Vignola’s Pizza was located, and last, but not least we would like to welcome Wags and Whiskers Grooming located on Mast Road in the Center Pinard Plaza.

**ZONING**

The Zoning Code Enforcement Officer enforces the provisions of the Zoning Ordinance, as well as specific approval conditions attached to actions taken by the Zoning Board of Adjustment (ZBA), Planning Board, and Historic District Commission. Investigations into possible zoning violations are largely complaint driven; although all violations observed are also investigated. Once notified of a violation, the majority of property owners take corrective action to bring their property into compliance. When compliance cannot be achieved, the Zoning Code Enforcement Officer works with the town’s legal counsel to pursue legal action through the Hillsborough County Superior Court.

The Zoning Office serves as staff to the ZBA; assisting applicants, preparing the Board’s monthly agenda, providing a review of NH Supreme Court decisions, and serving as a liaison

between the public and the Board. The Zoning Office reviews building permit applications to ensure zoning compliance, reviews sign permit applications, and performs other such duties as may be assigned.

In addition to enforcement in 2021, the Planning and Zoning Office processed ZBA applications for 37 Variances and 5 Special Exceptions. Also in the year 2021, the Zoning Code Enforcement Officer was busy with issuing a few violation notices. The Planning and Zoning office issued 13 commercial and 11 special event sign permits and assisted property owners affected by 2009 modifications to FEMA flood insurance rate maps.

**BUILDING DEPARTMENT**

Permit records for 2021 show an increase in both residential and commercial development, most likely due to the COVID-19 pandemic.

Unit Type	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1 & 2 Family	28	22	21	14	15	16	15	33	20	17
Multi-Family	0	48	0	0	0	0	85	0	0	25
Accessory Dwelling									2	1

Goffstown faces challenges of growth and additional pressures on our infrastructure due to increased development in our community, as well as neighboring communities.

Permit / Fee Source	2017		2018		2019		2020		2021	
	#	Value	#	Value	#	Value	#	Value	#	Value
New 1 & 2 Family Units	16	\$7,047	15	\$5,629	33	\$19,256	20	\$9,779	17	\$10,068
Condo/Multi-Family Units	0	\$-	1	\$417	-	-	0	0	25	\$15,411
Accessory Dwelling							2	\$1,949	1	\$182
Miscellaneous Residential Permits	489	\$27,589	67	\$4,741	176	\$15,415	174	\$15,918	508	\$47,924
Pools					11	\$710	23	\$1,235	25	\$1,430
Demolition					12	\$590	12	\$650	7	\$425
New Commercial Permits	2	\$1,295	2	\$390	5	\$3,339	3	\$2,592	2	\$22,424
Miscellaneous Commercial Permits	51	\$6,313	13	\$1,928	8	\$900	6	\$648	42	\$13,289
Health Inspections	9	-	5	-	2	\$120	2	-	2	-
Junkyard Inspections	1	\$25	1	\$25	-	-	0	0	1	\$25
Mobile Home Park Inspections	-	-	2	\$200	-	-	2	\$200	2	\$200
Foster/Group/Day Care Inspection	7	\$300	6	\$300	7	\$270	16	\$340	6	\$220
Sign Permits	14	\$850	20	\$640	16	\$635	22	\$735	26	\$1,345

ZBA Applications	47	\$7,496	33	\$6,374	37	\$8,064	36	\$4,141	45	\$4,570
Planning Board Applications	27	\$15,549	28	\$22,901	28	\$23,179	47	\$18,819	30	\$14,935
Misc. Fees / Sales	-	\$186	-	\$351	56	\$356	9	\$220	63	\$1,122
<b>TOTALS</b>	663	\$66,650	193	\$43,896	391	\$72,834	369	\$54,644	802	\$133,570

The Building Department along with collection of Building Permit Fees, also collects Life Safety Permit Fees for the Fire Department. This year there was a total of 430 permits issued at a value of \$20,985.

Town engineering review costs are also reimbursed by the Applicant through fees. For larger projects, an escrow account is established, as shown in the table below:

Engineering Reimbursement	2014	2015	2016	2017	2018	2019	2020	2021
Fees	\$1,470	\$1,680	\$3,360	\$3,570	\$3,990	\$2,730	\$2,940	\$3,780
Initial Escrow	\$9,800	\$7,000	\$8,400	\$17,039	\$16,960	\$60,228	\$20,327	\$6,465
<b>TOTALS</b>	\$11,270	\$8,680	\$11,760	\$20,609	\$20,950	\$62,958	\$23,267	\$10,245

## HEALTH DEPARTMENT

The Health Officer performed several miscellaneous health inspections throughout the year. The COVID-19 virus and the Omicron variant continued to have an impact on public health in 2021. Businesses, schools, grocery stores, employment, etc. have all been impacted by these viruses. Goffstown will continue to issue guidance from the State Department of Health and the CDC on the Town's website and other media platforms. Residents are encouraged to check the Town's website for information on issues of concern or other health related matters affecting our community. We encourage all to promote a safe and healthy environment at home, work, or play.

## ASSESSING

In the early 2000's, new residential development added to Goffstown's tax base, creating a decline in the proportion of non-residential property to residential property. This trend reversed from 2008 to 2015 as residential property values decreased, new residential development stagnated and commercial values remained relatively stable. Since 2016, all property values have been on the rise. The Town has experienced a slight increase in the ratio of non-residential property in relation to all other property as a result of Eversource's investment in the Town's electric utility infrastructure.

	2010	2011	2012	2013	2014	2015
Total Assessed Value	1,425	1,337	1,343	1,337	1,352	1,363
Non-Residential Assessed Value	177	178.9	180.7	187.6	191.5	195.5
Equalization Ratio	104%	100%	101%	99%	95%	92%
Equal Total Assess	1,374	1,337	1,330	1,345	1,428	1,482
Equal Non-Residential Assess	171	178.9	178.9	188.7	202.2	212.6
Non-Residential = Percentage of Total	12.40%	13.40%	13.50%	14.00%	14.20%	14.30%

	2016	2017	2018	2019	2020	2021
Total Assessed Value	1,460	1,472	1,711	1,727	1,749	1,761
Non-Residential Assessed Value	211.6	217.1	248.8	255.4	262.88	263.4
Equalization Ratio	94%	87%	98%	90%	85%	71%
Equal Total Assess	1,553	1,692	1,746	1,919	2,058	2,480
Equal Non-Residential Assess	225.1	250	254	284	309.3	371.0
Non-Residential = Percentage of Total	14.50%	14.70%	14.55%	14.79%	15.30%	14.96%

**IMPACT FEES**

Impact Fee studies are generally reviewed and updated every five years. The Planning Board adopted updated methodology for the Transportation Impact Fees and the School Impact Fees in late 2011; however, the Board only adopted the new fees associated with the School Impact Fee methodology and kept the Transportation Impact Fees the same.

Impact Fees are assessed when a building permit is issued and are collected prior to the Certificate of Occupancy being issued. When projects that expand capacity are approved, they may become qualifying projects for impact fees, which might be needed to provide funding for future reimbursement. The following tables indicate fees collected, qualifying projects, fees disbursed, and year-end fund availability.

<b>PUBLIC SAFETY FACILITIES IMPACT FEES</b>				
[Initiated December 20, 2007]				
<b>Impact Fees as of:</b>	<b>Public Safety Facility Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/07		\$0		-
12/31/08		\$2,931.30		-
12/31/09		\$11,004.32		-
12/31/10		\$40,318.35		-
12/31/11		\$46,935.43		-
12/31/12		\$67,453.23		-
06/10/13	Design for Fire Station Improvement Program at Stations 17, 18, and 19.		\$18,350.00	9/30/13 \$18,350.00
12/31/13		\$94,498.91		-
12/31/14		\$107,682.82		-
12/31/15		\$118,922.21		-
	Emergency Operations Center/ Training Room at the Police Department		\$85,515.00	03/08/16 \$85,515
12/31/16		\$54,871.69		
	Fire Department Station 18 Construction Expenses; shed structure, siding, and signage at the Church Street Fire Station project.		\$14,750.00	06/29/17 \$14,750
12/31/17		\$42,934.06		-
12/31/18		\$64,452.53		-
	Police Station Renovation and Expansion of Communications Division work space.	\$116,585.85	\$70,125.48	12/31/19 \$70,125.48

<b>PUBLIC SAFETY FACILITIES IMPACT FEES CONTINUED</b>				
[Initiated December 20, 2007]				
<b>Impact Fees as of:</b>	<b>Public Safety Facility Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/19		\$46,460.37		-
12/31/20		\$68,639.67		-
12/31/21		\$78,252.66		-

<b>RECREATION IMPACT FEES</b>				
[Initiated February 13, 2003]				
<b>Impact Fees as of:</b>	<b>Recreation Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/04		\$2,000.79		-
12/31/05		\$22,708.77		-
12/31/06		\$60,692.79		-
12/31/07		\$83,310.54		-
12/31/08		\$94,965.03		-
	Barnard Park Play-ground Expansion		\$14,363.52	11/25/09 \$14,363.52
12/31/09		\$103,560.56		-
	2009 Trail Bureau Grant Match		\$9,000	12/2010 \$9,000
12/31/10		\$116,011.88		-
	Design project for Barnard/Pare land		\$8,000	12/2011 \$8,000
12/31/11		\$117,883.46		-
	Rail Trail TE Grant Match		\$19,535.80	3/26/12 \$19,535.80
	Remainder of Rail Trail TE Grant Match		\$59,536.20	7/24/12 \$59,536.20
12/31/12		\$64,143.90		-
12/31/13		\$87,911.36		-
12/31/14		\$102,469.85		-
12/31/15		\$106,361.50		-
	Development of Bardnard/Pare Athletics Fields: athletic fields and parking area.		\$65,000.00	03/08/16 \$65,000.00
12/31/16		\$54,871.69		-
12/31/17		\$67,336.61		-
12/31/18		\$89,185.22		-
	Development of Sports Complex, as approved at Town Meeting 2019.		\$60,000.00	12/31/19 \$60,000.00
12/31/19		\$47,569.11		-
	Continued development of Sports Complex, as approved at Town Meeting 2020.		\$10,000.00	12/31/20 \$10,000.00
12/31/20		\$59,380.68		-
12/31/21		\$68,326.11		-

<b>TRANSPORTATION/ROAD IMPACT FEES</b>				
[Initiated March 13, 2001]				
<b>Impact Fees as of:</b>	<b>Road Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/04		\$26,842.84		-
12/31/05	2005 Road Reclamation		\$17,429.66	\$17,429.66
12/31/05		\$9,413.18		-
12/31/06		\$24,571.07		-
12/31/07		\$38,467.12		-
	Rosemont Drainage	\$47,604.99		
12/31/08			\$52,800.00	-
	Henry Bridge Road and Mountain Road Bridges		\$605,001.00	
	Snook Road Reclaim		\$160,779.26	
	Paige Hill Road Reclaim		\$138,300.00	
	Merrill Road Reclaim		\$132,442.20	
12/31/09		\$22,339.24		-
12/31/10		\$47,036.87		-
12/31/11		\$53,382.17		-
12/31/12		\$72,724.63		-
	CMAQ Grant Project – Elm/ High/ Main & Pleasant/Main St		\$62,448.00	12/10/13 \$62,448.00
12/31/13		\$44,048.21		-
12/31/14		\$54,771.17		-
	Transportation Enhancement Grant Project	\$8,965.68		11/23/15 \$55,000.00
12/31/16		\$18,771.92		-
12/31/17		\$27,631.72		-
12/31/18		\$43,074.82		-
12/31/19		\$57,002.88		-
	2020 Road Construction		\$10,000.00	12/31/20 \$10,000.00
12/31/20		\$63,170.52		-
	2021 Road Construction	\$61,269.61	\$10,000.00	12/31/21 \$10,000.00
12/31/21		\$51,269.61		-

<b>SCHOOL IMPACT FEES</b>				
[Initiated March 13, 2001]				
<b>Impact Fees as of:</b>	<b>School Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/01		\$22,979.19		-
12/31/02		\$128,533.42		-
12/31/03		\$456,024.45		-
12/31/04		\$620,785.35		-
	Expand parking and fields at High School		\$186,390	
	Kindergarten: portion authorized by 2005 school meeting vote to come from impact fees.		\$436,769	
12/31/05		\$213,655.47		\$623,159
	Kindergarten: portion authorized by 2005 school meeting vote to come from new taxes.		\$256,202	
	Kindergarten: portion authorized by 2005 school meeting vote to come from unreserved fund balance.		\$400,000	
12/31/06		\$367,101.20		-
	Kindergarten: additional funding authorized by 2006 school meeting to come from impact fees.		\$306,510	
12/31/07		\$473,054.17		-
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from impact fees		\$216,000	
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from reserve fund		\$384,000	
12/31/08		\$151,197.20		\$376,000
12/31/09		\$263,014.09		-
	Architectural and Engineering Study of the School District's Elementary facilities – Authorized by 2010 vote to have \$215,000 come from impact fees		\$215,000	10/26/10 \$215,000
12/31/10		\$162,900.28		-
	Additional funds for Architectural and Engineering Study of the School District's Elementary facilities for Bartlett and Maple Avenue Schools		\$162,900	4/20/11 \$162,900
12/31/11		\$39,207.73		-
12/31/12		\$164,311.14		-
12/31/13		\$360,220.98		-

<b>SCHOOL IMPACT FEES CONTINUED</b>				
[Initiated March 13, 2001]				
<b>Impact Fees as of:</b>	<b>School Capacity Expansion Project Qualifying for Use of Impact Fees</b>	<b>Available Funds (Fees and Interest)</b>	<b>Cost of Qualifying Expansion</b>	<b>Date and Amount Transferred</b>
12/31/14		\$454,867.91		-
12/31/15	Bartlett Elementary School Portable Classrooms	\$248,307.43		\$291,100
12/31/16		\$334,855.34		-
02/27/17	Modular Classroom Installation at Elementary Schools		\$373,986.70	03/08/17 \$373,986.70
12/31/17		\$41,422.78		-
06/21/18	School District Returned Impact Fees not used on Modular Classroom Installation			10/02/2018 (\$43,689.45) Return
12/31/18		\$149,933.01		-
12/31/19		\$263,092.11		-
12/31/20		\$407,317.75		-
06/01/21	Reimbursement for Glen Lake Modular Addition project completed in fall 2020.	\$432,304.78	\$1,191,762.32* *Funded by three different sources	06/09/21 \$166,762.32
12/31/21		\$299,895.68		-

Respectfully submitted,

JoAnn Duffy  
 Planning & Economic Development Director

## INFORMATION TECHNOLOGY REPORT

In 2021 the Information Technology Team continued improving and strengthening the Town's Information Systems. Continued enhancements and upgrades of the technologies that support the day-to-day operations of our various departments proved crucial as we continued to navigate the epidemic. Working closely with the Department Heads of the Town, the IT Team was able to effectively plan and implement essential tasks that aided in each department's success throughout the year.

### 2021 Highlights

- Deployment of Office 365 apps for users to include standard Office apps, Email, Teams, and SharePoint
- Increased fiber connectivity to Public Library and Public Works Scale House
- Migration of server technologies to current OS for stability and security
- Improved communications and capabilities of Television Studio
- Coordinated and implemented use of first Town Wide Security Surveillance System
- Increase training of end users in areas of email and information systems security
- Implemented technology for management of mobile devices
- Increased network security and strengthened response to network threats

### 2022 Goals

- Continue implementation and updates of IS policies and procedures
- Replace core and end user networking infrastructure with modern hardware
- Further incorporate use of SharePoint by Departments and offices
- Strive for adoption of implementation group 1 of the CIS Controls v8
- Increase quantity and quality of end user training
- Upgrade existing and implement new physical security measures

The IT Team continues to maintain the full stack of the Town's IS infrastructure. This begins with the support of end users in use of various IS hardware (desktops, laptops, printers, phones, tablets) and software. The IT Team also continues supporting over 50 software applications that are used by the various Town Departments. This responsibility includes updating, troubleshooting, and training. The core of the Town's IS infrastructure are the two data centers that house the virtualized infrastructure and networking equipment that the IT Team manages and maintains internally. This management includes maintenance, backup and disaster recovery, resiliency and redundancy, and security.

Respectfully Submitted,

Brian Rae, Systems Administrator

## GENERAL ASSISTANCE PROGRAM

JANUARY 1, 2021 THROUGH DECEMBER 31, 2021

RSA 165 requires Municipalities throughout the state to lend financial assistance and support to any person(s) who are unable to support themselves. Eligibility is based on guidelines established, reviewed, and adjusted by the Select Board, and any assistance granted is paid directly through a voucher system.

The Welfare Office facilitates payment arrangements with utility providers and interfaces with other agencies on behalf of residents. Referrals were made to Southern NH Services for fuel and electric assistance, and to other federal, state and local agencies, as applicable to each unique case. The largest need for general assistance continues in the category of housing. Referrals for emergency housing are made to the local homeless outreach program, as Goffstown does not maintain a shelter of its own.

2021 saw a decrease in calls, inquiries, and applications for General Assistance. Due to the COVID-19 pandemic, additional state, federal, and private programs were expanded and made available to people in need. We continue to meet with clients at scheduled appointment times and are available by phone for initial inquiries. I am proud to say that we have been able to continue providing the necessary services safely throughout the COVID-19 pandemic.

Even though there were many COVID-19 related relief programs offered by both public and private agencies, we continued to hear from people who experienced financial difficulty for a variety of reasons, and were unsure about how to connect with the resources they needed at the state level. Unemployment and/or under-employment, an unskilled labor force, disabilities, and familial support failures were the largest contributing factors in requests for assistance.

Funding from state and federal agencies continues to shrink, and stricter eligibility guidelines are a reality which cause longer application processes. The need for temporary relief at the local level continues to be steady, while applicants await decisions from ongoing assistance programs at the state and federal levels. Housing and other utility expenses in our area continued to rise, and will continue to affect the number of applications received at the local level.

2021 Financial Assistance Categories:

Housing.....	\$103.98	Heat & Utilities Expenses.....	\$0.00
Transportation.....	\$0.00	Food/Household Necessities.....	\$0.00
Cremations.....	\$1,000.00		
TOTAL			<u>\$1,103.98</u>

Recipient Assistance Statistical Data	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
# of Contacts*	51	74	287	125
# of Applications Requested	38	24	27	30
# of Applicants Eligible	9	11	4	2
Financial Assistance Granted	\$5,543	\$10,001	\$13,937	\$1,103.98

*\*In 2020, we switched to a new welfare software system which tracks the total points of contact by occurrence. The 2019 and prior figures related to the number of contacts were tracked by individual inquirer.*

Total contact hours related to general assistance: 63.5

The Town is grateful for the continued support of the local non-profit, church and civic organizations, which generously assist whenever possible. We are fortunate to have the following organizations assist community residents in need:

- Goffstown Network
- Community Clothing Center
- Goffstown Clergy Association
- Goffstown Lions Club
- St. Matthew's Outreach Program
- Goffstown Congregational Church
- International Order of Odd Fellows
- Greater Bedford Womanade
- New Hampshire Catholic Charities
- The Salvation Army of Greter Manchester

Their generosity helps to reduce the burden on the Taxpayers of Goffstown. The Town is committed to assisting those in need and directing them to programs that can not only help in the short term, but also get the people of our community back to a level of self-sustainability.

Respectfully submitted,

Danielle Basora, MBA, SHRM-SCP  
Assistant Town Administrator/Finance Director/Treasurer

## TOWN CLERK'S REPORT

The Town Clerk's Office remained open for walk-in business throughout all of 2021 despite the health concerns for COVID-19 spread throughout our community and the world. We assisted a neighboring Town Clerk's office that was required to suspend in-person motor vehicle registrations for a ten-day period-of-time during the fall. The State of NH Division of Motor Vehicle authorized temporary provisions for our office to process their residents' motor vehicle registrations and collect all fees payable to that municipality and the State. The Town of Goffstown remitted approximately \$20,000 of total municipal revenues, based on their residents' vehicle personal property values, back to the neighboring town before year-end.

Although there was only one election conducted on March 9, 2021, public interest regarding the 2020 Presidential Election vote results generated a multitude of inquiries. Throughout 2021, the Town Clerk's Office provided public information to residents and non-residents requesting in-person and electronic right-to-know inquiries regarding counting, tabulation and vote tallies of the 2020 contest for President. Most voters inquiring, in person, expressed that they were satisfied with their own personal review of Goffstown's tabulator tapes as compared to published vote count results for all contests on the November 2020 State General Election ballot. A few inquirers stated that they do not trust electronic ballot counting devices and are hoping to change the law by requiring the return to complete hand-count of all ballots.

I would like to take this opportunity to encourage voters to complete a Volunteer Application, available on [www.Goffstown.com](http://www.Goffstown.com), to sign up to become an election worker. The Town Moderator has many tasks to schedule on each Election Day during varying time-slots, beginning at 6:00 am throughout the final tabulation of vote results, often past midnight. Local Election Days are often more challenging to fill all the positions to get the job done in an efficient and timely manner. Many registered voters that participate on Election Days look forward to returning to work at future elections. Participants often help share their experiences of performing Election Day duties, reinforcing the transparency of the process and adherence to NH election laws.

It is important to me, to express my appreciation to my Town Clerk Office co-workers for their daily efforts to provide quality customer service and their dedication to our team and their job duties. Deputy Town Clerk Karen LeClerc and Veronica Allen, Clerk II, each day, demonstrate their exceptional abilities to memorize continually changing NH laws with Administration Rules and Regulations and then apply those perimeters to process Motor Vehicle, Vital Records, Election, Dog Licensing and other transactions requested. Their ability to multi-task and efficiently complete transactions keeps the office running smoothly and brings many kudos from Goffstown residents.

Thank you for placing your confidence in me to serve as your Goffstown Town Clerk. As always, my goal is to ensure that your interaction with our office is pleasant and efficient. I continue to welcome your input and ideas.

Respectfully submitted,

Cathy Ball, Town Clerk

## 2020 TOWN CLERK TRANSACTIONS

ACCOUNT	2018	2019	2020	2021
Motor Vehicle Permits:	\$3,277,614	\$3,369,530	\$3,452,064	\$3,500,582
Boat Fees	\$8,601	\$8,821	\$4,847	\$8,141
Dog Licenses & Fees	\$15,847	\$16,224	\$16,834	\$16,576
Licenses, Permits & Misc. Fees	\$7,901	\$6,429	\$8,207	\$7,169
Vital Record Fees	\$7,337	\$7,700	\$7,208	\$7,719
<b>TOTALS:</b>	<b>\$3,317,300</b>	<b>\$3,408,704</b>	<b>\$3,489,160</b>	<b>\$3,540,187</b>

VITAL STATISTICS  
2021 BIRTHS

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME
MILOS, GABRIEL LANE	01/04/2021	CONCORD,NH	MILOS, JONATHAN	MILOS, MORGAN
GREELEY, BRAYDEN CHRISTOPHER	01/11/2021	MANCHESTER,NH		PARKINSON, ARIANNA
BROWN, JACK DONALD	02/05/2021	MANCHESTER,NH	BROWN, DEVON	BROWN, ASHLEY
BUNDZINSKI, MARYL JEAN	02/15/2021	MANCHESTER,NH	BUNDZINSKI, DAVID	GRAZIANO, SARA
MOKHBI, AMIR ABDELKADER	02/17/2021	MANCHESTER,NH	MOKHBI, MOHAMED	IMAMOVIC, LATIFA
REYNOLDS, JACKSON JOHN PAUL	02/19/2021	MANCHESTER,NH	REYNOLDS, DANIEL	REYNOLDS, KRISTIN
NABORS, KEHLANI MELISSA	02/26/2021	MANCHESTER,NH	NABORS, JEREMIAH	PERRON, SKYLA
PALMEGIANO, JACE MICHAEL	03/15/2021	MANCHESTER,NH	PALMEGIANO, DAVID	TOLI, KRISTIN
DUMONT, EMMIE GRACE	03/25/2021	MANCHESTER,NH	DUMONT, DEREK	DUMONT, CANDIS
NAULT, CHARLES NATHAN	03/29/2021	MANCHESTER,NH	NAULT, JOSHUA	NAULT, KATHERINE
BEAULIEU, MARCELLA SUSAN	03/31/2021	MANCHESTER,NH	BEAULIEU, ERIC	BEAULIEU, MEGAN
DILLON, RAVEN MEADOW	04/17/2021	MANCHESTER,NH	DILLON, BRENDAN	BLANCHETTE, NICOLE

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME
TURCOTTE, LOGAN MICHAEL	04/17/2021	MANCHESTER,NH	TURCOTTE, PATRICK	TURCOTTE, EMILY
HAGEMEISTER, CASSANDRA GRACE	04/21/2021	GOFFSTOWN,NH	HAGEMEISTER, CURT	HAGEMEISTER, CHRISTINE
LAFONTAINE, GAGE ELLIS	04/22/2021	MANCHESTER,NH	LAFONTAINE, JACOB	LAFONTAINE, SHAYLLYNE
MCLEOD, CALEB MALCOLM	05/08/2021	MANCHESTER,NH	MCLEOD, AARON	MCLEOD, STEPHANIE
CHAMBERLAIN, DAHLAYNE RENEE	05/13/2021	MANCHESTER,NH		CHAMBERLAIN, CEIRRA
CUPPLES, ABIGAIL JUBILEE	05/24/2021	MANCHESTER,NH	CUPPLES, DAVID	CUPPLES, SARAH
RAICHE-ARNOLD, SHEPARD FOX	06/02/2021	GOFFSTOWN,NH	ARNOLD, ERIC	RAICHE, TIFFANY
MUSIAL, JACKSON LEO MONTERO	06/13/2021	NASHUA,NH	MUSIAL, KEINAN	VARGAS, ARIELLE
CASAVANT, OWEN MICHAEL	06/17/2021	MANCHESTER,NH	CASAVANT, EVAN	CASAVANT, JANINE
HUGHES, CHARLOTTE RAE	07/03/2021	CONCORD,NH	HUGHES, CHAD	DOYLE, CHRISTINE
SPACE, RILEY MICHAEL	07/10/2021	NASHUA,NH	SPACE, MICHAEL	SPACE, CAITLIN
PADILLA LOPEZ, SAMUEL SEBASTIAN	07/16/2021	MANCHESTER,NH	PADILLA LOPEZ, JONATHAN	PADILLA LOPEZ, KAYLA
HARTY, JAMESON MATTHEW	07/19/2021	MANCHESTER,NH	HARTY, KEVIN	HARTY, MEGAN
HARTY, PALMER JUNE	07/19/2021	MANCHESTER,NH	HARTY, KEVIN	HARTY, MEGAN
LAVOIE, MADISON JANE	07/27/2021	MANCHESTER,NH	LAVOIE, SHANE	SHAUGHNESSY, NICOLLETTE
LACOURSE, MARLEY ELIZABETH	08/03/2021	MANCHESTER,NH	LACOURSE, SHAWN	LACOURSE, CHRISTINE
JOHNSON, HENRY MICHAEL	08/03/2021	MANCHESTER,NH	JOHNSON, CHRISTOPHER	JOHNSON, ERIN
JOSEFIK, REAGAN CHERYL	08/09/2021	CONCORD,NH	JOSEFIK, MICHAEL	JOSEFIK, MELISSA
LYNCH, SUMMER ELIZABETH	08/25/2021	CONCORD,NH	LYNCH, SEAN	LYNCH, MEGAN
ROBINSON, TORBJORN CORMAG	09/03/2021	CONCORD,NH	ROBINSON, JOSHUA	ROBINSON, AISLINN
VOISINE, HALI LYNN	09/10/2021	MANCHESTER,NH	VOISINE III, ROLAND	ULCICKAS, KATE LYNN

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME
RAMDIN III, LARRY AINSWORTH	09/12/2021	LEBANON,NH	RAMDIN JR, LARRY	RAMDIN, OLIVIA
WILKS, ARLO RYATT	09/17/2021	MANCHESTER,NH	WILKS JR, DONALD	GOTT, ANNELEISE
WILKS, ARCHIE RYLAND	09/17/2021	MANCHESTER,NH	WILKS JR, DONALD	GOTT, ANNELEISE
CHAGNON, IZABELLA ROSE	10/14/2021	MANCHESTER,NH	CHAGNON, KEVIN	CHAGNON, HILARY
HOLLINGSWORTH, ARROW REIGN	10/28/2021	CONCORD,NH	HOLLINGSWORTH JR, KENNETH	HOLLINGSWORTH, GRACIE
COUNT, LOUIS BENJAMIN	10/29/2021	CONCORD,NH	COUNT, SAMUEL	COUNT, ELIZABETH
ACKER, AUDREY JEANNE	10/30/2021	MANCHESTER,NH	ACKER, MATTHEW	ACKER, MEREDITH
ROSS, MILES DAVID	11/12/2021	MANCHESTER,NH	ROSS, DAVID	ADAMS, DANIELLE
EMERSON, CONNOR ALLARD	11/15/2021	MANCHESTER,NH	EMERSON, RYAN	EMERSON, CHRISTINE
REYNOLDS, TRIPP TIMOTHY	12/09/2021	MANCHESTER,NH	REYNOLDS, JOSHUA	REYNOLDS, CORTNEY
CERUOLO, RYKER THOMAS	12/14/2021	MANCHESTER,NH	CERUOLO, MARK	CERUOLO, KIMBERLY
SINCLAIR, SAVANNAH BRIAR	12/16/2021	MANCHESTER,NH	SINCLAIR, JONATHAN	GARVIN, KENDRA
PSARADELIS, GRAHAM THEODORE	12/20/2021	LEBANON,NH	PSARADELIS, TIMOTHY	PSARADELIS, MAUREEN
MORGAN, REXFORD CLIVE	12/21/2021	MANCHESTER,NH	MORGAN, RYAN	MORGAN, AUDREY
<b>TOTAL NUMBER OF RECORDS: 47</b>				

## 2021 MARRIAGES

PERSON A's NAME and RESIDENCE	PERSON B's NAME and RESIDENCE	TOWN of ISSUANCE	PLACE of MARRIAGE	DATE of MARRIAGE
BOISVERT, RYAN M GOFFSTOWN, NH	BOUDREAU, MICHELLE K GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	01/02/2021
DOUGHTY, JAMES L GOFFSTOWN, NH	KEANE, CHRISTINE A GOFFSTOWN, NH	GOFFSTOWN	CONCORD	01/02/2021
ROBINSON, MICHAEL J GOFFSTOWN, NH	BOURGEOIS, MCCALL E GOFFSTOWN, NH	GOFFSTOWN	PORTSMOUTH	01/31/2021
CRESTO, KIRK A GOFFSTOWN, NH	DUHAMEL, SIMONE GOFFSTOWN, NH	GOFFSTOWN	NEW CASTLE	02/14/2021
HARTY, KEVIN P GOFFSTOWN, NH	GRIMES, MEGAN P GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	03/20/2021
NELSON, NATHANIEL J GOFFSTOWN, NH	BULTITUDE, FIONA L GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	04/01/2021
PREBLE, CHRISTOPHER J GOFFSTOWN, NH	ISHAM, SHAUNA B GOFFSTOWN, NH	GOFFSTOWN	MEREDITH	04/17/2021
LAPOINTE, NICHOLAS A GOFFSTOWN, NH	NICHOLSON, KORTNEE E GOFFSTOWN, NH	GOFFSTOWN	SALEM	05/02/2021
POOLER, MICHAEL B GOFFSTOWN, NH	LANDRY, BRITANY L GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	05/08/2021
RAMDIN JR, LARRY A GOFFSTOWN, NH	CORRIGAN, OLIVIA R GOFFSTOWN, NH	GOFFSTOWN	HUDSON	05/15/2021
INGHAM, MATTHEW S GOFFSTOWN, NH	SALEM, MEGAN L GOFFSTOWN, NH	GOFFSTOWN	SANDOWN	05/21/2021
TREMBLAY, DAVID R GOFFSTOWN, NH	MORRIS, BETHANY N GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	05/26/2021
SNOW, THOMAS M GOFFSTOWN, NH	LAMBERT, MEGAN J GOFFSTOWN, NH	GOFFSTOWN	BEDFORD	06/12/2021
GUILDFORD, NATHAN B GOFFSTOWN, NH	MICHELONI, EMILY GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	06/12/2021
SARETTE, JOSEPH T NEW BOSTON, NH	NOTERMAN, HANNAH N GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	06/19/2021
THOMPSON III, GEORGE J GOFFSTOWN, NH	PAETZOLD, MELISSA A GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	06/21/2021
MCKINNON, SARAH L GOFFSTOWN, NH	BOURGEOIS, ERIC R BOW, NH	BOW	BOW	06/26/2021
DINE, KAITLYN A GOFFSTOWN, NH	KANE, AARON P GOFFSTOWN, NH	MERRIMACK	MOULTON-BOROUGH	06/26/2021
DAIGLE, TREVOR S GOFFSTOWN, NH	ANTUONO, TARYN E BOW, NH	BOW	WINDHAM	06/26/2021
PARSONS, CHRISTOPHER A GOFFSTOWN, NH	MCCARTNEY, LYNN R NASHUA, NH	NASHUA	NASHUA	07/01/2021

PERSON A's NAME and RESIDENCE	PERSON B's NAME and RESIDENCE	TOWN of ISSUANCE	PLACE of MARRIAGE	DATE of MARRIAGE
BLATCHLEY JR, ROBERT GOFFSTOWN, NH	CARDIN, CALLAN M GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	07/04/2021
LAYMAN, LUCAS C GOFFSTOWN, NH	LIPOWSKI, LYDRA GOFFSTOWN, NH	GOFFSTOWN	JACKSON	07/10/2021
GIFFORD, MATTHEW P GOFFSTOWN, NH	O'BRYANT, BRITTANY R GOFFSTOWN, NH	GOFFSTOWN	EPPING	07/16/2021
NADEAU, STEVEN O GOFFSTOWN, NH	DING, LI YING GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	07/28/2021
COUTU, JUSTIN P GOFFSTOWN, NH	TARDIFF, STEPHANIE K GOFFSTOWN, NH	GOFFSTOWN	BEDFORD	07/30/2021
PAQUETTE, MATTHEW R GOFFSTOWN, NH	DEMELLO, JODI L GOFFSTOWN, NH	GOFFSTOWN	GREENFIELD	08/07/2021
CARUSO, JOSHUA R GOFFSTOWN, NH	LUKENS, NINA J GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	08/07/2021
LEONARD, MICHAEL H GOFFSTOWN, NH	CORLETO, ANTONELLA GOFFSTOWN, NH	GOFFSTOWN	PLYMOUTH	08/08/2021
KELLIHER, CHRISTOPHER J GOFFSTOWN, NH	BOURGOUIN, KIM C GOFFSTOWN, NH	GOFFSTOWN	HENNIKER	08/14/2021
DIMANNA, JEFFREY F GOFFSTOWN, NH	GAGNON, KAYLA E GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	08/20/2021
MAYO, ERIC C GOFFSTOWN, NH	KENEALY, AISLYN S GOFFSTOWN, NH	GOFFSTOWN	WHITEFIELD	08/28/2021
SANTOS, EUGENE M GOFFSTOWN, NH	HERRICK, BARBARA GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	09/04/2021
SLIWERSKI, NICOLAS L GOFFSTOWN, NH	DUPUIS, LINDSEY L GOFFSTOWN, NH	GOFFSTOWN	ATKINSON	09/05/2021
COVINO, ROBERT M GOFFSTOWN, NH	BRUNO, AMANDA N GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	09/11/2021
FOLEY, ERIC W GOFFSTOWN, NH	DION, ERIKA M GOFFSTOWN, NH	GOFFSTOWN	GREENFIELD	09/12/2021
WERENY, JOHN GOFFSTOWN, NH	SKINNER, HOPE G GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	09/24/2021
MUSIAL, KEINAN B GOFFSTOWN, NH	VARGAS, ARIELLE M GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	09/25/2021
MADDAUS III, JOHN S GOFFSTOWN, NH	CADY, MEREDITH L GOFFSTOWN, NH	GOFFSTOWN	NEW CASTLE	10/01/2021
HART, TREVOR M GOFFSTOWN, NH	BIBAUD, REBECKA K GOFFSTOWN, NH	CONCORD	RINDGE	10/02/2021
FILTEAU, BENJAMIN J GOFFSTOWN, NH	BOUCHER, NICOLE S GOFFSTOWN, NH	GOFFSTOWN	JEFFERSON	10/10/2021
BULTHEEL, LUKAS H GOFFSTOWN, NH	HAMEL, KIMBERLY E GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	10/10/2021

PERSON A's NAME and RESIDENCE	PERSON B's NAME and RESIDENCE	TOWN of ISSUANCE	PLACE of MARRIAGE	DATE of MARRIAGE
GALINAT JR, MICHAEL S GOFFSTOWN, NH	CALLAHAN, COLLEEN T GOFFSTOWN, NH	GOFFSTOWN	LACONIA	10/16/2021
PARASKEVAS, ALEX R GOFFSTOWN, NH	SIDILAU, AMY M GOFFSTOWN, NH	GOFFSTOWN	HUDSON	11/05/2021
WATSON JR, ARTHUR F DERRY, NH	FOSTER, ALEXANDRA L GOFFSTOWN, NH	GOFFSTOWN	TAMWORTH	11/13/2021
DEWITT, ZACHARY R GOFFSTOWN, NH	GIORDANO, CARLA M GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	11/14/2021
MCSWEENEY, MATTHEW D GOFFSTOWN, NH	SOUCY, CAITLIN M GOFFSTOWN, NH	GOFFSTOWN	PORTSMOUTH	11/27/2021
DANKLEFS, MICHAEL E GOFFSTOWN, NH	SAUVAGEAU, JENNIFER A GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	11/28/2021
POMERLEAU, ALLEN F GOFFSTOWN, NH	LAFLAMME, LYNNE R GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	12/19/2021
EATON, JACOB A NEW BOSTON, NH	BELIVEAU, MELISSA R GOFFSTOWN, NH	GOFFSTOWN	GOFFSTOWN	12/21/2021
<b>TOTAL NUMBER OF RECORDS: 49</b>				

## 2021 DEATHS

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION
TEBBETTS, HELENE CONNELLY	01/01/2021	GOFFSTOWN	CONNELLY, JOHN	TEBBETTS, HELEN
HELIE, LORRAINE J	01/02/2021	GOFFSTOWN	HEBERT, AIME	DESMARAIS, YVONNE
LANDRY, EDNA ELLA	01/07/2021	GOFFSTOWN	WURTELE, ARTHUR	GAUDETTE, CORINNE
WINN SR, RICHARD E	01/10/2021	MANCHESTER	WINN, EARL	DERR, GLORIA
PELLETIER III, RENAUD E	01/13/2021	MANCHESTER	PELLETIER, RENAUD	DAWSON , VALERIE
MAILMAN SR, JAMES I	01/13/2021	GOFFSTOWN	MAILMAN SR, PEARY	AGAZARIAN, ZANO
PRINCE, PHYLLIS JEANNE	01/15/2021	MANCHESTER	TROTTIER, EMILE	BELIVEAU, YVONNE
BOROVICK, BARBARA	01/16/2021	GOFFSTOWN	EATON, WILLIAM	BENOIT, JEAN
COTE, LORRAINE J	01/16/2021	GOFFSTOWN	PRENEVEAU, HENRY	SANCHAGRIN, EVA
SHELDON, ROBERT ARTHUR	01/17/2021	GOFFSTOWN	SHELDON, GEORGE	BRADBURY, VIOLA
JENKINS, NORMAN EUGENE	01/19/2021	GOFFSTOWN	UNKNOWN, UNKNOWN	CAHOON, ANNIE
DUHAMEL, LOIS MARTHA	01/20/2021	MANCHESTER	WHELDON, WILLIAM	ONISHUK, CATHERINE
LAFLAMME, ARMAND G	01/20/2021	GOFFSTOWN	LAFLAMME, GEORGE	DUMAS, BERNADETTE
ST PIERRE, JAYLEN	01/20/2021	GOFFSTOWN	ST PIERRE, COLBY	EMERTON, SARA
SPAULDING, LORRAINE MAE	01/20/2021	GOFFSTOWN	DUBOIS, LEO	DUSSEAULT, DORIS
BARNEY, LORRAINE GRACE	01/21/2021	GOFFSTOWN	BEAUCHEMIN, GEORGE	AUGER, LUCY
WOOD, JEAN	01/23/2021	GOFFSTOWN	EASTMAN, THOMAS	EASTMAN, RUBY
COUTURIER, JOHN J	01/24/2021	CONCORD	COUTURIER, LEON	GIRARD, BERTHA
MAURICE, ROBERT GEORGE	01/25/2021	MERRIMACK	MAURICE, GEORGE	LALABERTI, CECILE
HOLMES, SHIRLEY	01/25/2021	MANCHESTER	LANHAM, STEPHEN	ABEL, CATHERINE
CHAPUT, IRENE G	01/26/2021	GOFFSTOWN	GAGNON, JOSEPH	MARQUIS, AUGUSTINE
HELIE, JEAN	01/27/2021	GOFFSTOWN	HELIE, ARTHUR	LACOMBE, CLAUDINA
CAMPANA, LOUISE B	01/29/2021	GOFFSTOWN	BALBONI, JOHN	BORGATTI, HILDA
ANNIS, KENNETH EARLE	01/30/2021	MANCHESTER	ANNIS, ANDREW	BASSETT, WINIFRED
FOSSUM, HUGH SPICKLER	02/07/2021	GOFFSTOWN	FOSSUM, ERNEST	SPICKLER, JULIA
CORRIGAN, NITA LOUISE	02/08/2021	MANCHESTER	ASHLEY, PAUL	PARKER, MADELINE
TIBBETTS, JUDITH T	02/09/2021	GOFFSTOWN	MCDOUGALL, ROBERT	DILLON, MABEL
HAFFORD, JERRITT BETHLYN	02/11/2021	CONCORD	DANE, HARRY	MARQUIS, MARYANN
BAILEY, MARGARET M	02/12/2021	GOFFSTOWN	LAPOINTE, FERNAND	EMERSON, MARGARET
LOCKE, MARION	02/17/2021	GOFFSTOWN	ADAMS, NELSON	DIXON, CLARA
HAGGETT, VIRGINIA C	02/17/2021	DUNBARTON	POTVIN, LEO	BASTEK, STELLA
COURTNEY, CAROL JEAN	02/18/2021	GOFFSTOWN	FERTITTA, VINCENT	FILADORA, CARMELA
DALLAIRE, YVONNE M	02/21/2021	GOFFSTOWN	DALLAIRE, GEORGE	MONAST, JEANNE

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION
ANDRUS, DOLORES RITA	02/22/2021	GOFFSTOWN	LUBERTO, MICHAEL	DEMAO, MILDRED
SILVA SR, GILBERT THOMAS	02/24/2021	PETERBOROUGH	SILVA, MANUEL	SILVA, ANNA
CLEMENT, GISELE LOUISE	03/02/2021	GOFFSTOWN	MORIN, ULDERIC	PERREAULT, ELISE
BROWN, MATTHEW	03/04/2021	MANCHESTER	BROWN, JOHN	BRAYNE, CONSTANCE
FEELEY, MICHAEL	03/07/2021	GOFFSTOWN	FEELEY, WALTER	UNKNOWN, MURIEL
MACDONALD, PHYLLIS E	03/08/2021	GOFFSTOWN	JONES, WILLIAM	BRYANT, MILDRED
HOPF, RICHARD G	03/10/2021	BEDFORD	HOPF, GERHARD	FECHTLER, MARIANNE
FULLER, SONJA ELIZABETH	03/11/2021	MANCHESTER	OLSEN, PETER	OLSEN, DORIS
BAKER, BRIDGET JOSEPHINE	03/12/2021	GOFFSTOWN	JINKS, JOHN	HYLAND, MARY
PERRY JR, GEORGE NAPOLEON	03/21/2021	GOFFSTOWN	PERRY SR, GEORGE	UNKNOWN, EUNICE
DOUCETTE, EDNA	03/22/2021	GOFFSTOWN	VARNEY, HOWARD	MELANSON, ANITA
PICKARD, ANNE	03/28/2021	GOFFSTOWN	MERRILL, ARCHIBALD	GAUTHIER, ADA
PLACE, SUZANNE MARIE	03/29/2021	MERRIMACK	GILPATRICK, UNKNOWN	UNKNOWN, UNKNOWN
FRAME, MARY EVANGELINE	04/03/2021	GOFFSTOWN	CROWDER, ERNEST	KITTERMAN, RUBY
COTE, LUCILLE F	04/10/2021	GOFFSTOWN	DESAULNIERS, LUCIEN	ROY, FLORENCE
WELCH, LORRAINE D	04/15/2021	GOFFSTOWN	BEAULIEU, MAURICE	WHITTAKER, ORIECE
LONGVAL, ROGER	04/16/2021	GOFFSTOWN	LONGVAL, JOSEPH	GELINAS, LEANA
NADEAU, PIERRETTE	04/21/2021	MANCHESTER	LABONTE, PIERRE	BROUSSEAU, LEA
BERGERON, ROBERT BENOIT	04/21/2021	GOFFSTOWN	BERGERON, JOSEPH	LAURENDEAU, MARIE
SIMPSON, CATHERINE AGNES	04/22/2021	GOFFSTOWN	MOQUIN, ARCADE	ROY, DOLORES
BOTHWICK, STEVEN EDWARD	04/26/2021	GOFFSTOWN	UNKNOWN, UNKNOWN	UNKNOWN, EVELYN
GAGNE, NATHAN CRAIG	05/07/2021	NASHUA	GAGNE, JACK	LANOUE, CINDY
GIBEAULT, ROBERT HENRI	05/11/2021	GOFFSTOWN	GIBEAULT, FERRIER	LEMIEUX, BERNADETTE
WOODBERRY, JEANNE A	05/11/2021	GOFFSTOWN	AXELSON, ELMER	BERGMAN, MARGARET
BARTLETT, ARTHUR	05/15/2021	MANCHESTER	BARTLETT, RAYMOND	COURCHESNE, ALICE
HEWETT, SUSAN M G	05/19/2021	GOFFSTOWN	HEWETT, JOHN	LA TRAVERSE, ALYCE
PELCHAT, LORAIN O	05/19/2021	GOFFSTOWN	PELCHAT, BORROMEE	CRETE, ALICE
BEAULIEU, NORMAND	05/19/2021	GOFFSTOWN	BEAULIEU, OMER	COTE, ARMANDE
KIMBALL, DAVID DOUGHTY	05/22/2021	CONCORD	KIMBALL, JOHN	DOUGHTY, VIRGINIA
STAUFF, EUGENE E	05/29/2021	GOFFSTOWN	STAUFF, EDWARD	MADRICK, FRANCES
MIVILLE, MARIE A	05/29/2021	GOFFSTOWN	DIONNE, HORMIDAS	AMELOTTE, AURORE
FAVREAU, LEA T	06/06/2021	GOFFSTOWN	NADEAU, JOSEPH	PINARD, YVONNE
RUTEK, CAROL JOAN	06/09/2021	MANCHESTER	CHARNIAK, EDMUND	BAJOREK, ALVINA

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION
KERNS, DELORES	06/30/2021	GOFFSTOWN	COOPER, ORAL	HARRIS, BESSIE
ADAMS, EVELYN	07/06/2021	CONCORD	FOSTER, FRANK	JOHNSON, EDNA
DERY, CAMILLE	07/09/2021	MANCHESTER	DERY, HERVE	DUBORD, LOUISE
JANAS, GLENN E	07/11/2021	GOFFSTOWN	JANAS, EDMOND	PATTON, FRANCES
BELLIVEAU, YVONNE L	07/17/2021	GOFFSTOWN	VALLIERE, ALPHONSE	LEGERE, ARZELIE
BOULTON, ANNE P	07/18/2021	GOFFSTOWN	BOLTON, FRANK	GRIMARD, MARY
ADAMS, CHRISTOPHER EDWARD	07/22/2021	GOFFSTOWN	ADAMS, DEAN	WHITCHER, CAROLE
ASSELIN JR, PAUL LUCIEN	07/23/2021	GOFFSTOWN	ASSELIN SR, PAUL	PEPIN, CONSTANCE
BAUCOM, ROBERT CARL	07/26/2021	MANCHESTER	BAUCOM, JOHN	ALBRECHT, MARGARET
FOOTE, LOUISE	07/28/2021	GOFFSTOWN	UNKNOWN, UNKNOWN	BELLIEVEAU, HELEN
ALBERTS, DOROTHY DEAN	08/06/2021	GOFFSTOWN	HAWKINS, ROBERT	BINGHAM, LUCIE
CHAUVIN, HELENA ROSE	08/13/2021	MANCHESTER	JACQUES, AUTHUR	MESSIER, JOSEPHINE
LANDRY, HELEN E	08/18/2021	GOFFSTOWN	GARNEAU, GEORGE	MERCIER, DELIA
WOOD, SHERRI LYN	08/19/2021	CONCORD	WHITEHEAD, JAMES	SPERL, DONNA
SHAW, LORRAINE	08/21/2021	MANCHESTER	MOREAU, PHILIP	LEBLANC, DOMETILE
GAGNON, JEAN PAUL	08/24/2021	MANCHESTER	GAGNON, EUSTACHE	TOUSIGNANT, NINON
EMOND, JULIENNE M	08/27/2021	GOFFSTOWN	BOLDUC, CHARLES	LAVOIE, SIMONE
MARSAN, PATRICE	08/31/2021	GOFFSTOWN	TIMMONS, DONALD	CONNORS, PHYLLIS
GALLAGHER, KEVIN PATRICK	09/07/2021	GOFFSTOWN	GALLAGHER, JOHN	SURRETTE, MARY
KINDL, KELLY MARTIN	09/12/2021	MANCHESTER	KINDL, ROBERT	SIROVICA, JOAN
JUZA, ALAN M	09/12/2021	CANDIA	JUZA JR, JOSEPH	DURGIN, BARBARA
PROCTOR, DONNA ELAINE	09/16/2021	GOFFSTOWN	HOYT, GEORGE	HART, FRANCES
FOSS, CHARLES C	09/19/2021	GOFFSTOWN	FOSS, NATHANIEL	SPRUNT, IRENE
BRENNER, LUNA NICOLE	09/29/2021	MANCHESTER	BRENNER, RYAN	GILMAN, CYNTHIA
ENMAN, MADELENE L	09/29/2021	GOFFSTOWN	WHEELER, EDWARD	SCOTT, LEA
COKER, LINDA	10/02/2021	MANCHESTER	JOHNSON, ROBERT	DAVIS, MARVIS
DEFREITAS, GABRIEL JOSEPH	10/07/2021	GOFFSTOWN	DEFREITAS, FREDERIC	RODRIGUES, GABRIELLE
KANTROWITZ, MATTHEW MICHAEL	10/08/2021	GOFFSTOWN	KANTROWITZ, RALPH	SCHINE, BEATRICE
MARCOTTE, MARCEL RAYMOND	10/09/2021	HILLSBOROUGH	MARCOTTE, EMILE	MARTEL, YVONE
STEMSKA, SHIRLEY ANN	10/09/2021	MANCHESTER	MENZIES, LESLIE	BERNATAS, NELLIE
WISZ, HELENA	10/12/2021	GOFFSTOWN	PRUDZINIK, IGNATI	AKSIUTA, NINA
HOWD, ANTHONY DAWES	10/13/2021	MANCHESTER	HOWD, GIDDINGS	DAWES, FRANCINA
ST GERMAIN, JOSEPH ALFRED RHEAL	10/16/2021	MANCHESTER	ST GERMAIN, ARMAND	MARIER, IRENE
CUSTEAU, HELEN THERESA	10/17/2021	MANCHESTER	DESROCHERS, FRANCIS	CHAREST, REGINA

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION
POISSANT, THERESA MARY	10/17/2021	GOFFSTOWN	PELLERIN, HENRI	MARTEL, CECILE
HENSINGER, ERIKA	10/23/2021	GOFFSTOWN	HENSINGER, UNKNOWN	UNKNOWN, UNKNOWN
FRANCE, GLORIA CAROLE	10/28/2021	MANCHESTER	HOWARD, WALTER	HOWE, NELLIE
HALL, THOMAS ROLF	10/29/2021	GOFFSTOWN	HALL, THOMAS	UNKNOWN, UNKNOWN
COMISKEY, MARGARET G	11/02/2021	GOFFSTOWN	GATELY, THOMAS	CLOUGHERTY, MARGARET
LEIBRANDT, TAMI	11/04/2021	GOFFSTOWN	MCGOVERN, THOMAS	CARLIN, DEANNA
AGUIAR, SUSAN ELLEN	11/07/2021	DERRY	BURNS, RICHARD	KILCOLLINS, EDNA
PLIZGA, LILLIAN M	11/11/2021	GOFFSTOWN	LAFRANCE, FRANK	ROBILLARD, ANNA
BEDARD, DEBRA	11/11/2021	GOFFSTOWN	LEACH, CLESSON	POLIQUIN, BEVERLY
MARCUS, RALPH L	11/11/2021	GOFFSTOWN	MARCUS, LAURENCE	HUNTER, DOROTHY
ST HILAIRE, JACQUELINE MARIE	11/13/2021	MANCHESTER	RICHER, ALFRED	MARINEAU, RITA
SAUNDERS, MARION MAE	11/14/2021	MANCHESTER	SILVER, JAMES	WHEELER, MARION
REED, NINA RAY	11/17/2021	GOFFSTOWN	MASON, RAY	ALMEIDA, IRENE
SOROKO, PERRY RICHARD	11/19/2021	MANCHESTER	SOROKO, CHARLES	DUBE, LINDA
CLARK, RUTH	11/19/2021	GOFFSTOWN	PRESTON, JOHN	CUTLER, RUTH
GRANT, PHYLLIS JAMESON	11/23/2021	GOFFSTOWN	JAMESON, GARDINER	NORTHUP, ALICE
BETHUNE, EARL	11/23/2021	CONCORD	BETHUNE, CHARLES	STRUGNELL, ILENE
TREMBLAY, SANDRA M	11/26/2021	GOFFSTOWN	SLAUGHTER SR, JAMES	CULLEN, MARY
GOODWIN, RICHARD E	11/28/2021	GOFFSTOWN	GOODWIN, RALPH	SILVA, VIVIAN
LEAVITT, DORIS T	11/28/2021	GOFFSTOWN	BOISVERT, ALBERT	BOURASSA, FLORIDA
LYONS, RUTH T	11/28/2021	GOFFSTOWN	BURLINGAME, PARKER	GAGNON, BERNADETTE
LEMIRE, GARY PAUL	11/29/2021	HOOKSETT	LEMIRE, PAUL	CHARLAND, THERESA
HILL, WILLIAM PATRICK	12/03/2021	GOFFSTOWN	HILL, CHARLES	UNKNOWN, JEAN
TERRIEN, ANDRE LUCIEN	12/03/2021	GOFFSTOWN	TERRIEN, LUCIEN	PRUD'HOMME, BERTHA
HUTCHINSON, CLARENCE E	12/03/2021	GOFFSTOWN	HUTCHINSON SR, CLARENCE	UNKNOWN, UNKNOWN
NEAL, JESSIE C	12/04/2021	GOFFSTOWN	JANES, HENRY	GOOSENEY, CATHERINE
OMICIOLI, EDITH M	12/08/2021	GOFFSTOWN	LEVAY, JOHN	STEVENS, FLORENCE
GEORGE, LAWRENCE R	12/09/2021	MANCHESTER	GEORGE, ERNEST	BAILEY, ARLENE
KING, JACK CALVIN	12/09/2021	GOFFSTOWN	KING, REUBEN	RYAN, AMELIA
POIRIER, JEREMY KEITH	12/10/2021	MANCHESTER	POIRIER, BRIAN	CLEMENT, ELIZABETH
WILKS, ARCHIE RYLAND	12/11/2021	RAYMOND	WILKS, DONALD	GOTT, ANNELISE
MORES, KATHRYN	12/13/2021	GOFFSTOWN	NEER, HAROLD	SISCO, MARION
IVES, JODY LYNN	12/13/2021	GOFFSTOWN	IVES, ROBERT	ENGLE, MARILYN
GOUDREAU, PRISCILLA MARIE	12/16/2021	GOFFSTOWN	BILODEAU, YVON	MENARD, MAE

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENT'S NAME	MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION
IACONO, LOUISE A	12/19/2021	CONCORD	IACONO, GEORGE	LACEY, ALICE
LANKFORD, SUZANNE LISE	12/20/2021	MANCHESTER	TREMBLAY, ALPHE	GOUDREAU, ALICE
ROBINSON SR, KENNETH P	12/20/2021	MANCHESTER	ROBINSON, WILLIAM	SENEYDRIAK, MARY
DALLAIRE, SIMONNE T	12/23/2021	GOFFSTOWN	BOURQUE, ARMAND	TROTTIER, ROSE
SHOST, GAYLE WHIPPLE	12/25/2021	CONCORD	WHIPPLE, EARLE	TALBOT, VIOLET
CARIGNAN, GISELE	12/26/2021	GOFFSTOWN	GAGNE, EDWARD	BRETON, MARIE
EATON, JAMES HARRY	12/29/2021	GOFFSTOWN	EATON SR, JAMES	LOVELAND, GRACE
<b>TOTAL NUMBER OF RECORDS: 141</b>				

## 2021 INTERMENTS

### HILLSIDE CEMETERY

Decedent's Name	Age	Date of Death	Date of Interment	Sect/Range	Lot #	Grave #
Norma Champagne	87	11/27/2020	04/08/2021	S-K / R-1	4	
June M. Goss	81	12/05/2020	05/06/2021	R - A	1	3

### SHIRLEY HILL CEMETERY

Decedent's Name	Age	Date of Death	Date of Interment	Sect/Range	Lot #	Grave #
Richard G. Hopf	74	03/03/2021	04/08/2021	S 3	81	1
Armand LaFlamme	85	01/20/2021	04/21/2021	S-3	31	2
Judith Tibbetts	85	02/09/2021	04/22/2021	S-3	100	2
Pauline Chapin	94	04/16/2021	04/23/2021	S - 3	88	2
Margaret H. Beauchemin	80	02/23/2021	05/01/2021	R - 1	11C	2
Nita Louise Corrigan	70	02/08/2021	06/05/2021	S - 3	82	1
Jane Hall Gifford	92	05/26/2021	08/04/2021	S - 3	71B	4
Gregory W. LaTraverse	60	07/11/2021	08/07/2021	S - 2	3A	3
Richard Fitz, Jr.	43	12/17/2014	08/19/2021	S - 1	101	1
Quincy Fitz	18	06/28/2021	08/19/2021	S - 1	101	1
Suzanne M. Frongillo	52	08/25/2021	09/03/2021	S - 2	49A	1
Hugh S. Fossum	74	02/07/2021	09/27/2021	S - 3	97	1
Carol L. Walton	79	07/19/2021	10/02/2021	R-1	37	w/ mother
James W. LaTraverse	54	03/06/2021	10/23/2021	S - C	1	1
Charles C. Dancause	68	11/20/2021	11/30/2021	Old R - 2	28	3

## 2021 INTERMENTS CONTINUED

### WESTLAWN CEMETERY

<b>Decedent's Name</b>	<b>Age</b>	<b>Date of Death</b>	<b>Date of Interment</b>	<b>Sect/Range</b>	<b>Lot #</b>	<b>Grave #</b>
Anne Pickard	85	03/28/2021	04/09/2021	S - 1988	35	2
Paul N. Morin	75	04/03/2021	04/10/2021	S - 1996	216	2
Christopher Yianakopoulos	87	04/17/2021	04/22/2021	S - 1989	72	1
Catherine A. Simpson	85	04/22/2021	04/28/2021	S - 1986	14	2
Edna Catherine B. Halestead	103	02/01/2021	06/06/2021	S - 1986	20A	2
Philip R. Shepard	95	05/18/2021	06/11/2021	S - 1960	106	2
Michael Feeley	74	03/07/2021	07/12/2021	S - 1988	33	2
Beverly Anne Egounis	88	06/30/2021	07/24/2021	S - 1927	52	3
Donald W. Murray	74	07/17/2021	07/27/2021	Range 27	6	4
Betty Mae Bushey	89	11/25/2020	08/14/2021	S - 1988	18	2
Elizabeth M. Pare	95	06/24/2021	08/20/2021	S - 1990	128	2
Dorothy E. Gove	95	11/29/2020	08/25/2021	Range 1A	2	
John Carl Neuman	59	01/03/2021	08/27/2021	S - 1990	107	2
Linda M. Coker	74	10/02/2021	10/07/2021	S -1933	63	6
Linda Keim	74	10/27/2021	10/30/2021	S - 1990	131	2
Thomas Rolf Hall	92	10/29/2021	11/05/2021	S - 1986	20B	2
Wanda Bailey Bezio	57	08/25/2021	11/06/2021	S - 1916	7	9
Debra Bedard	66	11/11/2021	11/26/2021	S - 1990	133	3
Ruth Clark	93	11/19/2021	11/26/2021	S - 1916	23	8

### WESTLAWN CEMETERY - EXPANSION

<b>Decedent's Name</b>	<b>Age</b>	<b>Date of Death</b>	<b>Date of Interment</b>	<b>Sect/Range</b>	<b>Lot #</b>	<b>Grave #</b>
Michael W. Madden	64	05/16/2021	05/21/2021	S - 4	235	

# FIRE DEPARTMENT

The Goffstown Fire Department is pleased to share with the citizens of Goffstown, your Fire Department's 2021 Annual Report. Goffstown Fire Department is a combination-type fire department made up of full-time, part-time, and paid-on-call Fire/EMS Professionals. We provide fire protection, emergency medical services, rescue, hazardous material mitigation, disaster response, community services, and fire prevention - in the form of public education and inspections. In 2021, we employed 29 full-time members and 14 active on-call and/or part-time members.



**Brian H. Allard - Fire Chief**

## PERSONNEL / STAFFING

In 2021, the fire department saw significant personnel changes. The department was successful in obtaining a SAFER grant that allowed us to hire four additional firefighters at no cost to the community for 3-years. In 2021 we welcomed full-time Firefighters Cole Boggis, Jordan Bristol, Duncan Britton, Mathieu Cislak, Carter Clay, Robert Hoffman, Connor Kittell, Joseph Leafe, Jonathan McCue, Travis Roberts, Cory Thomas, Jamie Weatherbee, and Thomas Welch. At the same time, we had several members seek out new employment opportunities with other fire departments. Finally, we would like to thank both Firefighter/Paramedics John Reilly and Patrick Laforge who both retired with 20+ years of service to the community.

## RESPONSE ACTIVITY

The fire department saw a rise in activity during 2021, responding to 2687 calls for service, an increase of 9% from 2020. Crews responded to a variety of emergencies that included building fires, large fuel spills, life-threatening medical emergencies, hazardous materials incidents, and major vehicle crashes.

### 2021 FIRE DEPT. CALLS FOR SERVICE:

Fire Incidents	45	1.67%
Overpressure Rupture, Explosion (No Fire)	2	0.07%
EMS Incidents	1759	65.48%
Hazardous Condition (No Fire)	99	3.68%
Service Calls	451	16.78%
Good Intent Calls	134	4.99%
False Alarm/False Calls	187	6.96%
Severe Weather Incidents	8	0.30%
Special Incident	2	0.07%
<b>Totals</b>	<b>2,687</b>	<b>100%</b>

<b>TYPE OF FIRE INCIDENTS</b>	<b>#</b>
Building fires	10
Cooking fires	9
Chimney or flue fires	3
Fuel burner/boiler malfunction, fire confined	11
Vehicle fires	1
Road freight or transport vehicle fire	1
Bark mulch fire	2
Forest, woods, or woodland	1
Brush or brush-and-grass mixture fire	4
Dumpster or other outside trash receptacle	2
Outside rubbish, trash or waste fire	1

### **FIRE PREVENTION**

A semblance of normalcy settled over our Fire Prevention Office in 2021. Inspections took on a more pre-COVID look as we were again able to interact with our residents and contractors. Our emergency school drills for the most part have returned to normal and our public education programs restarted allowing children to visit our stations and our crews to visit schools. Our fire safety and extinguisher training programs were again presented at the High School and St Anselm. And of course, the return of the fun we always have a Halloween handing out goodies and seeing all the amazing costumes.

The Fire Prevention Office continues to work closely with our public schools to complete the State of NH mandated annual fire and life safety inspections. These inspections begin after the schools open each Fall and must be completed by December. Our Fire Prevention Officer, Lt. Connor, works with the schools to identify any necessary corrective measures where needed to assure the safety of the students, faculty, and staff. Lt Connor also works with our schools to conduct monthly emergency and evacuation drills to insure preparedness in the event of incident or disaster.

COVID has had an impact on the way our residents live and work and has brought an influx of new residents and first-time homeowners. With those life changes has come new heating systems, water heaters, auxiliary dwelling units (sometimes known as in-law apartments), fire alarm systems, and new businesses all of which has kept our office quite busy. The number of Life Safety Permits issued has kept pace with the last several years, which was unexpected but clearly a side effect of the changes we have seen in Goffstown.

As residents look around, you will note the addition of new businesses and a lot of new construction. There is a great deal of preparation in advance of these projects to assure safety during construction as well as with the finished buildings. Hours and hours of behind-the-scenes work has gone into several projects including the Sports Dome, Charlie's, Mountain Base Brewing, Glenn Place, Kona Bistro, Woodland Village, Factory Street/ Hadley Falls Apartments, and several other projects. The apartment and condo projects will increase demand for inspectional services as these projects each include new fire alarms, fire sprinkler systems, fire separations, fuel supplies, heating systems, emergency lighting, egress, and fire apparatus access, all of which must be inspected, tested, and accepted for service by Fire Prevention.

This summer, we had a spike in the number of seasonal fireplaces and outdoor burning permits as families added “firepits” to their outdoor recreation at home. These campfires are a great way to bring the family together and wind down at the end of the day. This is where we remind residents that fire permits are required for **all** outdoor burning, there are minimum distances to buildings that must be met, and all the 2021 seasonal fire permits expired on December 31. Plan to renew your seasonal fire permits in the spring.

For your Safety:

- Check all heating and appliance vents after snow and ice fall; blocked vents can result in carbon monoxide problems.
- Always have appropriate safety equipment on hand: fire extinguisher, working smoke detectors, and carbon monoxide detection.
- ***If your smoke detectors are more than 10 years old, it's time to replace them!***

## EMERGENCY MANAGEMENT

Emergency Management Emergency Management in Goffstown encompasses many roles. Critical roles in emergency management are Prevention, Protection, Mitigation, Response, and Recovery. In 2021, The Town of Goffstown completed both their Emergency Operations and Hazard Mitigation Plans. These documents can be found on the Town’s website under the Fire Departments Emergency Management section.

In 2021 the Goffstown CERT team remained active, trained, and prepared to help our community in the event of a disaster. Although some of CERT’s activities in 2021 were done remotely, dozens of CERT volunteers continue to be committed to helping our citizens in the event of a disaster. You can always talk to the CERT team about volunteering and disaster preparedness during our town events.



## THANK YOU

The Fire Department would thank the residents of Goffstown, the Select Board, Budget Committee, the Professional Firefighters of Goffstown, our Administrative Staff, Goffstown Fire & Rescue Association, Goffstown CERT, and Town Departments for their continued support of *your* Fire Department

Respectfully Submitted,

Brian H. Allard,  
Fire Chief/Emergency Management Director

# PARKS AND RECREATION

## PARKS AND RECREATION COMMISSION

*Chairman Howard Sobolov, Vice Chairman Jane Steckowych, Kevin Daigle, Pam Decker, Lance Auger, Brad Parkhurst, Gary Gendron, and Eric Emmerling.*

The Parks and Recreation Commission is made up of eight town appointed individuals, seven at large members and one alternate. Their commitment is to oversee the town owned and run facilities and recreational activities. In February of 2010 the group developed six areas of focus on recreational and facility needs. They were in order; 1. Goffstown Sports Complex, 2. Rail Trail, 3. Maintaining / Improving Existing Parks, 4. Access to Town Natural Resources, 5. Special Events, and 6. Programing. Many projects within each of these goals have been addressed and either begun or completed.

After a ten-year period, we are seeing many of these project or programs that have begun or been completed. Examples are phase one of the Sports Complex, comprising two large rectangular fields, irrigation pond, and parking which was opened to the public in Fall of 2021. The Friends of the Goffstown Rail Trail are almost complete regarding the 5.2-mile trail system, and our parks are being maintained.

2021 was still a challenge programmatically with COVID concerns sticking around. It was not till March of 2021 that we were able to begin modified indoor class offerings and spring allowed outdoor group programming. We ran our outdoor summer camp “Summer Playground” in a modified version, Goffstown Gallop was held, and the town pools were open with limitations.

## FACILITIES

Phase one of the Goffstown Sports Complex was opened in the Fall of 2021 to the public with the Goffstown Jr. Grizzlies youth football group enjoying the grand opening. Small remaining projects were completed on the phase one opening including a Storage shed, fencing and netting around irrigation pond, and front entry sign.

Goffstown Rail Trail had a significant portion of the trail improved during 2021. It was the entire stretch from Henry Bridge Road to Danis Park Road, less a short 800-foot section by the county’s pauper cemetery which had been improved in 2019, totaling 0.51 miles. With the permission of the Select Board, the project was a partnership between the Department of Public Works (DPW), who provided equipment and personnel, and the Friends of the Goffstown Rail Trail (FGRT) who paid \$14,190 for all of the “out-of-pocket” expenses, such as for nitpack (which is ¾-inch and smaller crushed stone) and several contracted services.

While the trail is a public park, managed by the P&R Department, the town’s strategy has been to let the FGRT, a 501(c)(3) non-profit volunteer organization, plan and accomplish the trail improvements with funding from grants, augmented with private donations, and as necessary,

occasionally with assistance from the Department of Public Works. This has been a successful plan and incremental improvements have been accomplished most every year since 2008. With the above 2021 project done, 75%, of the trail, or 4.13 miles of the total 5.54-mile length, has been improved to meet the town's trail specifications.

The FGRT has a plan to complete the remaining portions of the trail as detailed by the following chart. The most challenging project is scheduled for the Fall of 2022. It is the 0.68-mile-long section from Lynchville Park Road to Moose Club Park Road. It will be built by a local firm under a FGRT contract using \$70,000 in grant funding and \$20,000 raised in donations. For more information about the FGRT, visit their website at [GoffstownRailTrail.org](http://GoffstownRailTrail.org). In addition, a map of the completed/uncompleted sections is available at the following town website: [Goffstown.com/community/maps](http://Goffstown.com/community/maps).

Location	When	How	Length	% Done
--- --	<2021	Done	4.13	75%
Namaske Lake	2022	FGRT Contract	0.68	87%
Car Wash	2022	Developer	0.05	88%
Glenn Place Residences	2023	Developer	0.16	91%
Hadley Falls Residences	2023	Developer	0.16	94%
Right of Car Wash	tbd	Developer	0.08	95%
Left of Shell Station	tbd	Developer	0.10	97%
Shell Easement	tbd	FGRT Contract	0.09	98%
Tatro Drive	tbd	DPW Paint	0.09	100%

Roy Park pool was repaired by Parks and Recreation staff. When the pool was shut down and winterized for 2020 it did not hold its winterized water level and drained. A year after the new liners were installed the main drain decayed and no longer functioned. The cost to repair exceeded rational means. The drain was eliminated by filling it with stone and a patch over the area. The natural ground water at this location is very high and creates a hydraulic back pressure when the pool is full. The combination of very low ground water (drought 2020) and a leak in the patch made it impossible to hold water. A new six diameter patch was heat welded to make repairs. The dug outs at the softball field were removed.

Recreation Building saw new natural stone steps installed by Pawjer Landscape Construction. The Recreation department received a donation from Granite State Health and Fitness Foundation for the entire project. This came as a recommendation from the 2019/2020 Glen Lake Adhoc committee exploring the needs of access to Glen Lake. Other Recreational building improvements included department staff erected a 20' x 40' storage shelter for their equipment.

Village Piscataquog River Pedestrian Adhoc Committe was appointed by the Select Board to explore the possibility of constructing a pedestrian bridge over the Piscataoug River as a finish /end point of the Goffstown Rail Trail. The group did an extensive study on the current status of the remaining bridge abutments, cost of various types of structures, feedback surveys from various entities (Department heads, residents, and business) with in the town. The final report can be found on the town website. <https://goffstown.com/committees-officials/ad-hoc-municipal-committees/village-piscataquog-river-pedestrian-bridge-menu>

## PROGRAMMATICALLY

With the COVID virus and the deviants of the virus continuing into 2021, we were still able to begin programing.

- We ended the modified 2020/2021 youth basketball (boys and girls' grade 5-8 only) season in March with a final awards ceremony at the end of the championship game.
- In April we were able to bring back our Bone Builders program for active older adults. Started off with low numbers and by summer into the fall winter season came back to regular weekly attendance 10 to 12 participants.
- Youth Karate was able to start back in April as well. Group Leader Andrew Jefferson was able to provide a hybrid program in person/virtual held at the recreation building. Numbers grew back up to 10 – 12 participants by fall of 2021.
- Boys and Girls Youth Lacrosse was able to be played through NHYLA with various guidelines town by town. Numbers for both groups were a little low. This might have been from the cancellation of the 2019 season. Our girls lacrosse numbers are trending downward: 8U (2), 10U (12), 12U (14), and 14U (8) registered and no one to coach. Boys Lacrosse numbers are level at 8U (22), low at 10U (8) - Cancelled, 12U (34)-two teams, and 14U (19).
- Summer Playground at Roy and Barnard Park – With the guidelines restrictions we had to modify how camps were to be run at each park. We had to lower the maximum number of participants per week. Roy was able to have 15 and Barnard was able to have 50. Camp was full at each park all eight weeks of the summer offering, (520 program spots filled). We had to purchase a 20' x 40' party tent to spread the group out at Barnard Park.
- Roy and Barnard Pools - Our 2021 challenge was not enough lifeguards to fill staffing shifts equally at both parks. We managed to still open both pools by having Roy open Monday through Friday only and Barnard open seven days a week. Due to CDC guidelines we had to modify how our summer camp participants mingled with residents.
- The 44th Annual Senior Supper was postponed for another year.
- Instructional youth soccer had strong numbers for grades 1-4. Each group had 13 kids registered and the program was held at Roy Park.
- Growin' Grizzlies kindergarten instructional Soccer, Floor Hockey, and Basketball maintained average numbers with 6 kids in the am session and 8-10 in the pm session.
- Esports – This was a new program that came about during the 2019/2020 COVID interruption of organized sports. The department saw 31 individuals get involved with NH Esports
- Activity Period grades 1&2 and 3&4 held both at Bartlett and Maple Ave schools. This program runs December through February school break once a week. Numbers had to be modified for the 2021 season. Bartlett has increase in participation, 1&2 (14), 3&4 (13). Maple is full of the lowered number, which is allowed, 1&2 (15), 3&4 (15).
- Youth Basketball for boys and Girls grades 1-12. Girls' basketball numbers are trending



**Erin Trnka, Program Supervisor**

down. Girls grades 3&4 (30), We had to combined grades 5-7. No 8th graders wanted to play (39 total). Boys 5&6, 7&8 are maintaining levels with some fluctuation. More boys are playing travel basketball. Boys 3&4 (57), Boys 5&6 (52), Boys 7&8 (50). Boys High School (58). Coed 1st and 2nd grade is full at (81) participants.

- Men's Adult Basketball league – 6 teams with a total of 60 players.
- 55 Plus First Friday monthly social – Collaboration with the Library. This program was cancelled based on lack of hosting the program due to COVID.

## SPECIAL EVENTS

- Goffstown Gallop was held in June as a live version with 120 participants following social distancing during awards and social networking. At this time of the year, the CDC/NH COVID guidelines just changed allowing these types of social events to be held.



**Rick Wilhelmi, Director**

- 44th Annual Pumpkin Hunt – October we held the annual pumpkin hunt in conjunction with the Pumpkin Regatta. 160 tags returned out of 220 pumpkins to be found.
- WZID Block Party – Saw an average number of participants, however nothing like pre- COVID year.
- 3rd Annual Glen Lake Swim “Glennie” – This is a collaboration with Granite State Health & Fitness Foundation. The event had 170 registered and 150 swam.
- Goffstown Police Department held a Medical/ Mental Health registration in September.

I would like to take the opportunity to thank all the volunteer coaches within our youth lacrosse, and basketball programs. We would not be able to run such quality programs without your help. A special thank you goes out to our youth basketball volunteer officials; Gary Gendron, Lance Auger, Carl Chalbeck, and Marie Trnka. Thank you also to the Parks and Recreation Commission who have spent many hours each month to think of ways to better serve our community through facility and program development. This is a volunteer committee that does an outstanding job for our community. Thank you to Derek Horne and all Town Hall staff, to my fellow Department Directors, the Select Board, Budget Committee, and CIP Committee for giving us their support, guidance, and camaraderie. Thanks to all the local businesses for the continued support in making our programs so successful. Thanks to School Superintendant Brian Balke, the principals and support staff at each school, Athletic Director Justin Hufft for allowing the use of the school facilities, Goffstown High School coaching staff for collaborating on youth skill clinics and all the Volunteers who help make the Parks and Recreation leagues, special events, and programs so successful. I would also especially like to thank two very important people in our Recreation Department: Mike Guerrette and Erin Trnka. Without them, our programs would not be as strong, and our fields and facilities would not be in the great condition that they are now. I am very proud to be part of a town that is surrounded by so many individuals, younger and older, willing to give of themselves so freely to make our community a happier and healthier place to live. The Parks and Recreation Department survives and thrives in Goffstown!

Respectfully Submitted,  
Rick Wilhelmi, Director

# GOFFSTOWN POLICE DEPARTMENT

2021 was another challenging year for the Goffstown Police Department. Like other members of our great community, our members worked through the ongoing pandemic. Navigating the challenges of staying healthy but also providing services to the community.

Adapting to the new normal, the men and women of the Police Department stand committed in their daily efforts to continue to provide the residents of this town the high-quality and professional service that is deserved and which the Department is well known for. The agency was able to implement our community outreach efforts that so many of you enjoy. These efforts allow us to enjoy a relatively low crime rate, an ability to resolve community issues, and most importantly, a greater quality of life for everyone.



**Chief Eric Sereno**

Over the past year, the Goffstown Police Department continued its resolve to meet the Governor's Commission on Law Enforcement Accountability, Community, and Transparency (LEACT) by having all officers trained in, De-escalation, Ethics, and Implicit Bias. The good news is that being Internationally Accredited through CALEA, these topics were already part of our training program.

## **ACCOMPLISHMENTS IN 2021**

- Another successful National Night Out event. Biggest to date.
- Creating a Critical Incident Stress Management (CISM) team to help with employee wellness.
- Communications Division personnel working tirelessly to provide vital services to seven different emergency department all while be short staffed.
- Multiple Officers that were awarded multiple lifesaving awards.
- Largest food drive donation to the Goffstown Food Network: 7,300 individual pieces was donated by the entire Goffstown Police Department.

Sadly, at the end of 2021, the Goffstown Police Department unexpectedly lost Officer Kevin M. Chapdelaine, who passed away from a medical issue. The entire agency grieved the loss of this 12-year veteran who gave so much of his life to our community.

As with last year, I'd like to personally thank the members of the Goffstown Police Department for their devotion to this community and the organization over the past year. We look forward to serving the community in the upcoming year in an even greater capacity.

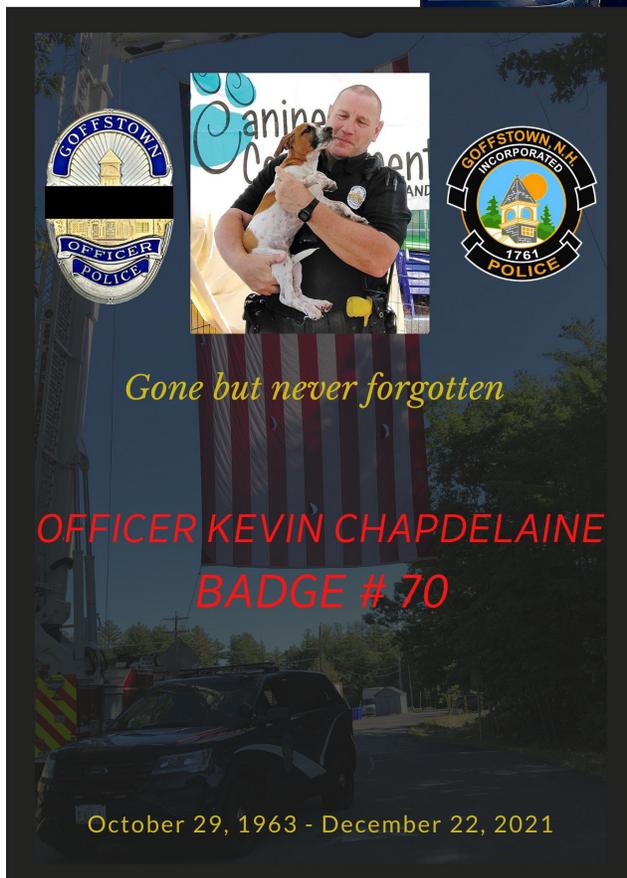
On behalf of the woman and men of the Goffstown Police Department, I would like to thank the citizens of Goffstown for their continued faith and trust in our efforts to protect and serve our community. We are fortunate and appreciative of the public's support in our role to be an integral part of this community in every facet.

Respectfully Submitted,

Eric M. Sereno, Chief of Police



*Pictured Above:  
2021 GPD Food Drive. Donation went  
to the Goffstown Food Network.*



*Pictured at Left:  
Officer Kevin Chapdelaine  
commemoration bulletin.*

**GOFFSTOWN POLICE DEPARTMENT  
STATISTICS  
JANUARY 1, 2021 - DECEMBER 31, 2021**

	2019	2020	2021	% INC/DEC vs. 2020
<b>CRIMES AGAINST PERSONS</b>				
Abuse/Neglect & Juvenile Offenses (child/elderly, runaways, etc)	41	48	49	2%
Alcohol	37	25	36	44%
Intoxication - Pro Custody Sub	37	52	50	-4%
Assaults (includes Safe School Acts)	131	95	85	-11%
Assault on Police Officer	0	0	2	200%
Criminal Threat (includes Safe School Acts)	47	51	33	-35%
Domestic Violence	72	155	42	-73%
Domestic Violence Restraining Order	43	83	55	-34%
Homicide	1	0	0	0%
Sex Offenses	10	19	23	21%
Drug Offenses (includes Safe School Acts)	40	25	23	-8%
Robbery	4	2	4	100%
Sex Offender Registrations	73	62	63	2%
<b>TOTAL CRIME AGAINST PERSONS</b>	<b>536</b>	<b>617</b>	<b>465</b>	<b>-25%</b>
<b>CRIMES AGAINST PROPERTY/OTHER</b>				
Alarms	483	653	535	-18%
Animal Complaints	464	370	426	15%
Arson	0	1	0	-100%
Burglary & Criminal Trespass	49	37	29	-22%
Courtesy Calls (lockouts, 911 calls, fingerprinting etc)	973	651	721	11%
Crime Prevention	1,176	2,155	2,161	0%
Administration	955	1,234	1,277	3%
Criminal Mischief	60	104	47	-55%
Disorderly Conduct	19	5	13	160%
Fraud (includes bad checks, credit card fraud, counterfeiting)	82	78	55	-29%
Hazards (includes power outages, trees & wires down etc)	251	239	182	-24%
Larceny (includes motor vehicle thefts)	86	111	105	-5%
Mutual Aid	336	306	297	-3%
Operations	12,074	12,640	14,934	18%

	2019	2020	2021	% INC/DEC vs. 2020
Property (lost/found)	185	169	156	-8%
Suspicious Persons (Activity)	442	232	376	62%
Suspicious Vehicles	173	153	147	-4%
<b>TOTAL CRIMES AGAINST PROPERTY/ OTHER</b>	<b>17,808</b>	<b>19,138</b>	<b>21,461</b>	<b>12%</b>
<b>MOTOR VEHICLE AND ARREST ACTIVITY</b>				
Total Adult Arrests	365	310	403	30%
Total Juvenile Arrests	89	32	49	53%
DWI - Arrests	72	29	35	21%
<b>Total Arrests</b>	<b>526</b>	<b>371</b>	<b>452</b>	<b>22%</b>
<b>Use of Mobile Electronic Devices While Driving; (Hands Free Law)</b>				
Total Summons for Use of Mobile Devices	118	29	41	41%
Total Written Warnings for Use of Mobile Devices	309	190	462	143%
Motor Vehicle Activity (includes MV hazards, disabled, abandoned, parking tickets)	1,036	1,114	858	-23%
Motor Vehicle Accidents	470	380	418	10%
Motor Vehicle Incidents with Injuries	57	45	68	51%
Motor Vehicle Incidents with Fatalities	2	0	1	100%
<b>Total Motor Vehicle Activity</b>	<b>1,565</b>	<b>1,539</b>	<b>1,345</b>	<b>-13%</b>
<b>Total Motor Vehicle Summons Agency Wide</b>	<b>1,374</b>	<b>528</b>	<b>903</b>	<b>71%</b>
<b>Total Motor Vehicle Written Warnings Agency Wide</b>	<b>3,764</b>	<b>2,376</b>	<b>4,451</b>	<b>87%</b>
Drug Overdose	11	7	11	57%
Drug Overdose Deaths	3	1	2	100%
Total Calls for Service	32,840	31,848	37,948	19%
<b>COMPLAINTS AGAINST EMPLOYEES/ OFFICERS/DEPT</b>				
Founded	1	1	0	-100%
Unfounded/Proper Conduct	1	0	1	100%
Insufficient Evidence	0	0	0	0%
<b>TOTAL COMPLAINTS AGAINST GPD</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0%</b>

## DEPARTMENT OF PUBLIC WORKS

If the themes of 2020 were flexibility and dedication, the uncertainty of last year gave way to a renewed desire this year to return to some degree of normalcy. The American Public Works Association theme for 2021 is “Stronger Together”, which seems particularly appropriate. Town departments worked as a team and with the Select Board to navigate the changing landscape of the pandemic. Within DPW, our various divisions shared staff and resources to get the job done. I’m proud of the work we all accomplished this year... together.



**Adam Jacobs,**  
**Director of Public Works**

### HIGHWAY DIVISION:

The Town road plan continued with a significant number of streets this year. Nearly 10% of the entire road network was slated for some form of improvement. Reclaim and drainage projects included all or portions of Pine Hill Avenue, Warren Avenue, Eden Street, Big Jane’s Lane, Pershing Street, Hollyhock Lane, and Glenwood Drive. Mild weather also allowed a late-season push for the majority Catamount Road. That project will continue in 2022 with improvements to the geometry and drainage at the intersection of Goffstown Back Road and Catamount Road. Assistant Director Mike Hillhouse and Highway Superintendent Jeff Sarette and their respective construction crews hit the ground running in the late winter and didn’t stop until it was nearly Christmas. Thanks to all of our Highway staff: Ray Gamache, Bill Holt, Myron Beaulieu, Mike Kos, Bob Gage, Nate Strong, Tim Holt, Dave Gionet, Joe Cousins, Dave Nason, Steve Davis, Mike Pooler, Nic Dinardo, Matt Clement, Dalton Clark, and Adam Theokas.

*Pictured Below: Sunruse on new asphalt on Pine Hill Avenue 2021.*



Several other streets did not require significant drainage work, and were paved or received a top coat from a previous year reclaim project. Some streets are in failure status but could not be worked into the current rebuild schedule and need short term shim. These categories of overlay work help “keep our good roads good” and keeps road maintenance lifecycle costs low. This overlay list included all or portions of: Shirley Hill Road, Duclos Street, Eden Street, Range Road, Kennedy Hill Road, Langan Drive, Black Brook Road, Horizon Drive, Walnut Hill Road, Rockland Street, Portage Road, Serri Drive, Parker Station Road, Pollard Road, Checkerberry Lane, Hermsdorf Avenue, Shirley Park Road, Welch Lane, Shirley Avenue, and the sidewalk on Juniper Drive.

Targeted improvements were made to the Mast Road/Wallace Road roundabout to improve the ability of large trucks to navigate the area. Curbing and sidewalk was shifted and converted to flush cobblestone, which allows tractor trailers to make full turning movements in what is one of the smallest

roundabouts in the State.

For the second year in a row, the DPW assisted the Goffstown Parks and Recreation Department with a Rail Trail improvement project. This year the section of trail between Henry Bridge Road and Danis Park Road was widened, graded, and covered with the “special Rail Trail blend” of compacted nit pack gravel. Thanks again to the Friends of the Goffstown Rail Trail for design and layout of this project, in addition to successfully acquiring this grant!



*Pictured Above:*

*New curbing installation at Wallace Road Roundabout.*

### **ADMIN/ENGINEERING:**

This was a year of changes for the Engineering office. Engineering Technician Jeff Wright was hired, and later in the year we said goodbye to Town Engineer Sarah Whearty who accepted a job in another community. Eric Gustafson did a spectacular job keeping design plans ready for in-house construction projects and training new staff to ensure permits were issued in a timely manner. Corey Wike deftly supported both the Goffstown Sewer Commission and the DPW. Executive Secretary Cara Gustafson continues to be critical in her support of all divisions, vendors, and residents. Finally, we welcome our new Town Engineer Scott Ozana!

One of the programs managed by our Engineering Division is the Municipal Separate Storm Sewer (MS4) permit. This is a requirement under the clean water act, with a primary goal of maintaining or improving the surface water quality of our rivers and lakes. One of the goals of the current permit was to enact a local ordinance which empowers the Town to monitor and regulate discharges that aren't part of the road drainage network. This was completed in 2021, and the DPW will be working with developers and business owners in the coming year to reduce any possible sources of contaminated discharges.

After several years of development, the new athletic fields opened adjacent to the DPW Facility. The DPW was heavily involved in planning, permitting, land clearing, and project management of this recreational area, so it's been nice to see the fields progress out our “front window”. Congratulations to the Parks and Recreation Department on this new jewel!

### **SOLID WASTE DIVISION:**

The Transfer Station has continued to see a large volume of material from all sources this year. Municipal Solid Waste, recycling, appliances, construction and demolition, and yard waste are all steadily coming in. We made some improvements to the yard waste processing area this year, which helps the brush and leaves from becoming contaminated by gravel and other loose materials. Whenever possible we have tried to burn brush instead of paying a vendor to grind it, but this can negatively impact air quality if conditions are not ideal. Stay tuned on this front as we investigate better methods of disposal. The Scale House received new siding and roof, and the scale itself is slated for replacement in 2022. Finally, we began a small backyard composting pilot

program, and the feedback from participants will help our town-wide waste diversion efforts in the future. A big thank you to Walter Hoskyns, Gary Chapdelaine, Terry Bourk, Denis LeBlanc, John Nalette, and Mike Deasy for keeping things running smoothly at the Transfer Station and with our curbside collection program!

**CEMETERY DIVISION:**

In addition to providing professional assistance to families during difficult times, the Cemetery Division also maintains public areas such as the Town common, mulch beds, and Main Street areas. Jason Georgantas again overcame low seasonal staffing to deliver top-notch service. The Cemetery Division and DPW Administrative staff also work with the Cemetery Trustees and Finance staff to improve processes and record-keeping for interments, which can be a difficult task with records that can be up to two hundred years old. Preparations are also being made for a columbarium in the new section of Westlawn Cemetery, and expansion of the Shirley Hill Cemetery.

**FLEET MAINTENANCE DIVISION:**

The fleet mechanics maintain the DPW, Police, and Fire vehicles and equipment to ensure the highest level of readiness. In addition, they prepare bid specifications for public works equipment. In 2021 we awarded bids and received a new live floor solid waste trailer and wheeled excavator, as well as a 10-wheel dump truck which has not been delivered yet. The Fleet Division also prepares used vehicles and equipment for auction or transfer between departments. Mechanic Foreman Zeb Burnham was the point man for the major fuel tank inspection and improvement project which was also completed in the spring. This required removal of the concrete roof of the fuel building and fully draining the tanks to allow an inspector to enter them. There were also improvements to our waste oil recovery and garage heating system. Much credit is due to our Fleet mechanics Cassidy Barriere and Brian Bugbee, as well as Anne Trudeau in the office. Thanks all!

Respectfully submitted,  
Adam Jacobs, Director

- DPW SERVICES & PROGRAMS**
- Cemetery Maintenance & Burials*
  - Curbside Recycle & Trash Pickup*
  - Drainage System Cleaning & Maintenance*
  - Environmental Monitoring of Lakes & Streams*
  - Environmental Permitting*
  - All Department Fleet Maintenance*
  - Landfill Monitoring & Maintenance*
  - Mandatory Recycling Program*
  - Plowing & Snow Removal*
  - Public Education of DPW Programs*
  - Roadway & Sidewalk Maintenance*
  - Roadway Design & Construction*
  - Sewer & Pump System Maintenance*
  - Transfer Station Operation*
  - Year Round Household Hazardous Waste Program*



*Pictured Above: Fuel building concrete roof removal.*

## REPORT OF THE PUBLIC LIBRARY



**Dianne Hathaway,  
Library Director**

COVID: year two. Our goal for 2021 was to maintain our full-service model and to continue precautions so that we would not need to step back into a closure of the building and a reduction of services. We followed the science and stopped our quarantine of materials in February, since it was evident that there was little to no danger in the handling of those materials. The Library Board of Trustees made our implementation of auto-renew permanent in July; this has been a popular decision, right up there with becoming a fine-free library in 2020. We continued parking lot pick-up so that folks would not need to enter the building if they were not comfortable. After a short rescinding of our mask requirement, we returned to wearing masks in August to keep staff and visitors safe considering other COVID variants. This mandate has been successful, along with cleaning protocols, and we have been fortunate not to experience a COVID outbreak amongst the library staff and centered at the public library.

### ARPA GRANTS

We were grateful to receive a grant of \$2,879 in funding through the Institute for Museum and Library Services' "Grants to States" program in the spring. The grant program is part of the American Rescue Act Plan of 2021 and is being facilitated by the N.H. State Library. This round one grant money paid for two large tents, electrical cords and accessories, a few new tables, lawn games, and more. This initiated the possibilities for programming more comfortably outdoors with the ability to social distance in the fresh air. In December, we received approval for the competitive, second round of grant funding for \$28,080 to be used in 2022. Stay tuned for the changes we will make with those grant funds!

### BY THE NUMBERS:

- Cardholders = 6,894 members. We completed our three-year purge of expired cardholders in January 2021, and that accounts for the decrease in member numbers. We added an average of 36 new cardholders every month this year.
- Visitors = 22,761 in 2021. This 134% increase is false good news, since we are comparing the year 2021 and 2020, that produced severe service disruptions and a two-month closure of the Library.
- Computer Network Use = 1,370 hours, an increase of 145 hours or almost 12%. Public computer access was the first service we added back once the staff returned to the building in June 2020, so our numbers are for ten months compared to twelve months in 2021.
- Items Circulated = 90,474, an increase of 26.9% or 19,058 items, a mixture of digital and physical materials. We implemented auto-renew effective July 23, 2021 and this accounts for some of the increase in circulation this year.

- Digital Downloads = 19,210 audio, magazine, movie, TV, music, and e-book items borrowed, a decrease of 472 items or 2.4%.
- Research Assistance = 4,617 requests for assistance, a 33% decrease. Note that our phone and email inquiries decreased by about 34.5%, back to more normal numbers with our building open for all services.
- Classes, Programs, Events and Attendance = 385 events and classes with a total attendance of 6,953 children, teens, and adults. This is a decrease of 902 attendees and reflects the transition from mostly online programs in events in 2020 to far more in-person programs. In 2020, online programs gathered viewers after the live event for a limited time.
- E-Library Usage = 20,351 sessions/searches were conducted, a decrease of about 1.85%. will be up at the end of the
- Our Physical Collection = 35,933 items; we added 2,104 items and removed 3,251
- The Digital Collection: many thousands of e-books, magazines, audio, movies, TV shows, music are available over multiple platforms: hoopla, OverDrive, and Cloud Library. Digital materials are much more expensive than physical materials due to licensing and restrictions. Just like all public libraries, we are struggling to provide enough money to fund the demands for digital materials.

## CLASSES, PROGRAMS, EVENTS: HIGHLIGHTS

### CHILDREN:

- Virtual, synchronous Story Times and special events such as Valentine's Day and St. Patrick's Day.
- Mini Zen Garden to go kits.
- Hosted Welcoming Library picture book collection on diversity from the NH State Library.
- Offered in-person summer Story Time sessions on our lawn using tents as shelter from the weather.
- 7 weeks of weekly STEAM activities during the Summer Experience. Included weaving, bird beak challenge, and edible silly putty.
- Kid's "Learn to Play Chess" virtual presentation.
- Dog Man Party highlighting all the fun and characters from the beloved children's book series.
- "Science of Bubbles" for kids to explore making bubbles of different sizes and shapes from a homemade recipe.
- Programs related to our Community Conversation about the environment such as mini composting, wildflower seed bombs, and nature journaling.

- Outdoor Family Game Night with giant lawn games.
- Family “Birds All Around Us” program facilitated by the NH Audubon Society.
- Modified Family Gingerbread House Decorating Workshops to accommodate community demand within our small space.

**TEENS:**

- 4 Chromebooks purchased - resulted in a Coding Hour program using Vidcode. Teens that did not have devices were able to participate (new for 2021)
- Sketchbook Club- 10 weeks of drawing prompts delivered through email and select YouTube videos. Participants received a starter artist pack including sketchbook, pencil, eraser, pencil sharpener, resource bookmark, stickers. (new for 2021)
- Mystery Manor Escape Room at the Library (new for 2021)
- 7 weeks of Teen STEAM activities during the Summer Reading Experience. Included working with motors, LED lights, conductive thread, electroluminescent wire, and making edible slime. (new for 2021)
- Teen Cuisine collaboration with Hannaford - hands on cooking workshop exploring 2-ingredient pizza dough and nutrition
- Teen Introduction to Chess virtual presentation
- Essential Life Skills videos for Teens on YouTube (continuation from 2020, but included more topics beyond cooking)
- The Curious Reader Podcast (continuation of 2020)
- LitLoot Teen Book Bundle Bags (continuation of 2020)
- Teen Gingerbread House Competition (none scheduled in 2020)
- Teen Advisory Board - a new board of 8 to 9 members ready to serve!

**ADULT SERVICES & OUTREACH:**

- NH Oriented
  - o Inaugural Author’s Fair
  - o Two NH Audubon programs
  - o NH Humanities “Songs of Old New Hampshire” with Jeff Warner
  - o Backpack Food Drive with Goffstown Network
  - o Partnered with Toys for Tots-- 374 donations delivered
- History
  - o “80 years after the Holocaust”
  - o Antiques Appraisal with Dan Reidy
  - o “Great New England Sea Serpent”
- Crafts
  - o 12 Monthly Take and Makes
  - o Authentic Korean Lanterns

- Featured Local Musicians
  - o Real Fallu
  - o Speed the Plough
- Community Conversation
  - o Future of Energy in NH with State Representative Peter Somssich
  - o Well Water and Climate Change with Skillings and Sons
  - o Mary Stampone State Climatologist
- Hard to Categorize
  - o Sports Leadership with Parks & Recreation Department
  - o Marie Kondo Tidying Workshop in partnership with GMILCS
  - o Paranormal Couple

### **A RIVER RUNS THROUGH US with St. Anselm College**

We were invited to participate in the Gregory J. Grappone '04 Humanities Institute's 2021-2022 BIG THOUGHT series: A River Runs Through Us. This year-long initiative explores the impact the Merrimack River has on all of us living within its reach. During the "Blame it On the Rain" presentation, Adam Jacobs, the town DPW Director, spoke about the threat to the Merrimack River as paved surfaces and polluted runoff increases. I also worked with Dr. Jennifer Thorn to develop "Indigenous Peoples and the Merrimack River" in November with speakers Sherry Gould and Dr. Robert Goodby. This event garnered over 130 attendees, both in-person and via Zoom.

### **PLANNING FOR A BUILDING ADDITION**

The Library Board of Trustees received permission from the voters to use \$95,000 of their private funds for continued pre-construction planning for a building addition. That money was used primarily for further surveying of the library property, geotechnical investigations to see what the ledge and groundwater tests show, and the hiring of a fundraiser to write a feasibility study for an eventual fundraising campaign. Currently, the LBT is working on a strategic plan that is an important part of planning for the future. Additional community forums will be scheduled for 2022; in the meantime, please let us know what your comments and questions are regarding our plans. Our process has been fully transparent, and all information can be found here: <https://www.goffstownLibrary.com/about/building-addition/>

### **FRIENDS OF THE GPL**

Our dedicated Friends of the GPL support and advocate for the mission of the Library and in 2021 were able to hold one book sale in June where they raised over \$5,000! Their annual Once Upon a Pie fundraising event was, unfortunately, cancelled again. The Friends were still able to fully fund the Museum Pass Program at \$2,400 and programs and events for \$1,377.20, including funding our popular annual gingerbread house decorating workshops. Our hope is that the community will also support the Friends by making monetary donations to supplement their annual fundraising, as well as spending time volunteering for upcoming events.

**THANK YOU TO OUR 2021 COMMUNITY PARTNERS:**

Goffstown Parks & Recreation Department  
Goffstown Department of Public Works  
Goffstown Network Food Pantry: Grow a Row, Personal Care Drive, Backpack Food Drive  
St. Anselm College: Geisel Library, Gregory J. Grappone '04 Humanities Institute  
Goffstown Historical Society  
Goffstown Television (GTV)  
Marine Toys for Tots  
Hannaford Supermarket

**SERVICE HOURS CHANGE IN 2022**

In October, the Library Board of Trustees approved a recommendation that will extend our service hours beginning in 2022. We will be open every Saturday, even those in July and August, from 9:00 a.m. to 2:00 p.m. In addition, we will be open on Presidents' Day, Juneteenth, and Columbus Day.

The staff and Library Board of Trustees of the Goffstown Public Library appreciate the support of the Goffstown community. It has been an honor to serve the Goffstown community for 23 years as your Library Director.

Respectfully Submitted,

Dianne G. Hathaway, MSLIS  
Library Director

**GOFFSTOWN PUBLIC LIBRARY TRUSTEES**

*Seated, left to right: Kathy Coughlin, Samantha Homan  
Standing, left to right: Diane Hebert, Marc Van De Water  
Not in attendance: Aimee Huntemann and Kathy Holt*

# COMMITTEE REPORTS

## GOFFSTOWN PUBLIC LIBRARY TRUSTEES

### FINANCIAL REPORT\*

JANUARY 1, 2021 – DECEMBER 31, 2021

\*This report does not include Library Expenses paid through the Town's General Fund Operating Budget.

<u>Revenues</u>		<u>Expenses</u>	
Fines	\$ 157.78	Programs & Materials	\$ 5,571.45
Interest	312.22	Books & Publications	2,876.63
Fundraising/Grants	3,789.00	Misc. Expenses**	70,457.63
Other Revenue:			
Gifts/Donations	3,855.30		
Miscellaneous**	2,648.24		
 Total Revenues	 \$ 10,852.54	 Total Expenses	 \$ 78,905.71
Net	\$ (68,053.17)		

\*\*Miscellaneous Revenue represents fees collected for library cards and lost books. 2021 Miscellaneous Expenses include \$68,119.98 paid to vendors related to the capital improvement project from the Library Trustees un-restricted fund balance, as voted at the 2019 and 2020 Town Meetings.

## LIBRARY TRUSTEES BALANCE SHEET

AS OF DECEMBER 31, 2021

<u>Account</u>		<u>Balance</u>
80 - Library Trustee Fund		
<u>Assets</u>		
10120	Cash-Checking	\$ 2,470.56
10180	Cash-TD Bank	\$ 207,739.59
	Total Assets	<u>\$ 210,210.15</u>
<u>Liabilities</u>		
20100	Accounts Payable	\$ -
24010	Due to General Fund	\$ 44,511.91
<u>Equity</u>		
28160	Fund Balance-Restricted	\$ 5,028.36
28160	Fund Balance-Undesignated	\$ 160,669.88
	Total Liabilities & Equity	<u>\$ 210,210.15</u>

## CAPITAL IMPROVEMENTS PROGRAM (CIP) COMMITTEE

The Capital Improvements Program Committee is an advisory committee appointed by the Planning Board to recommend a program for capital improvements for the Town and School District, as authorized by RSA 674:5-7. The capital improvements projects reviewed by the committee includes equipment and land purchases and building repairs over \$25,000; purchase or lease of wheeled vehicles or motorized equipment with an anticipated life of at least three years; and surveys or studies for capital projects having a cost of at least \$10,000. The Committee meets with town departments and school staff to review their projected requests for capital projects and then prepares a report to the Planning Board in the form of a matrix that classifies the proposed projects according to their need and urgency, with estimated costs and a recommended schedule for their implementation over six years. The Planning Board reviews the report, makes any changes it considers appropriate, and delivers the plan to the Select Board, School Board, and Budget Committee.

The Committee includes representatives from the Planning Board, the Select Board, the School Board, and the Budget Committee, and members-at-large representing the community. This year, we were fortunate to have an excellent group: Ellen Vermokowitz, and Jarod Talbot as alternate, representing the School Board; Jim Craig for the Select Board; Richard Manzo representing the Budget Committee; and Gail Labrecque, Kimberly Peace, Daniel O'Connell, and Brad Parkhurst as members at large. The Committee was assisted at its meetings by Danielle Basora, Assistant Town Administrator and Finance Director, and JoAnn Duffy, Town Planner. The Committee met approximately bi-weekly through the summer, starting on June 3, and received presentations from Diane Hathaway, and Aimee Huntemann for the library; Chief Brian Allard for the Fire Department; Chief Eric Sereno for the Police Department; Derek Horne for the Town Administration; Rick Wilhelmi, Director of Parks and Recreation; Mike Yergeau for the Sewer Commission; Director Adam Jacobs for the Department of Public Works; and Scott Gross, Randy Loring, and Steve Bourget for the School District. The Committee completed the matrix on August 5 and presented it to the Planning Board on September 23, when it was adopted as presented.

Many of the items on the matrix are for equipment, including vehicles and computer equipment, that are on a regular replacement schedule. Similarly, a large portion of the Public Works Department budget is for the annual road plan. The Committee recognized that those scheduled replacements and repairs provide reliability and efficiency, and recommended that the replacement schedules be followed. Other projects include technology upgrades, such as server and software replacements, and building repairs and renovations for both the Town and the School that are similarly necessary to maintain the town's operational capacity and efficiency. Some of these items are individually large, but they are consistent with the goal of improving and maintaining the town's infrastructure over time. The Committee also reviewed certain large projects, the need for which is created in part by the continued growth of the town, that may require further study or investigation of funding sources, which the Committee retained in the matrix for planning purposes, including for example, a replacement town swimming pool and major renovations to the library.

In summary, the Capital Improvements Program is intended to assist the Town and School District maintain and improve their capital facilities, and is a valuable planning tool. I would like to thank the Committee members for spending several delightful summer evenings pouring over the Town and School presentations; the Town and School department heads and staff for their well-prepared presentations; and JoAnn Duffy and Danielle Basora for their support and guidance.

Respectfully submitted, James Raymond, Committee Chair, 2021

## CEMETERY TRUSTEES

The Goffstown Cemetery Trustees continue to oversee the Town's three cemeteries (Hillside, Shirley Hill and Westlawn) as well as working with the DPW and Cemetery Foreman to continue cemetery maintenances. This year has been another trying year for everyone. The Cemetery Trustees followed the CDC guidelines for the cemetery and burials to keep everyone safe.

Fees from lot sales go to the Town. Families themselves pay for labor charges for monument foundations to be made privately, then installed by cemetery personnel, and also for the opening of the graves for burials. This revenue along with Perpetual Care Trust Fund money is returned to the Town as well, and does not go into the cemetery budget.

Once again all rules and regulations were reviewed by the Cemetery Trustees and adjusted and /or adapted as necessary. There is an information book that is posted in the box at Westlawn for visitors and families who come to search for loved ones buried there. Also, an updated information book is kept at Shirley Hill.

Again, the Cemetery Trustees would like to express a special thanks to the Goffstown Garden Club, a local volunteer organization, for making the beautiful Memorial Day arrangements for all those in the three cemeteries who had funds in the perpetual care trust for such purposes. Their donation of time was greatly appreciated.

Families of loved ones are urged to familiarize themselves with the latest updated versions of the cemetery rules and regulations available at town hall and on the town website. Flags will be provided in time for Memorial Day for those eligible and must be removed after Flag Day or put into a non-breakable container. Rules are adhered to and if anyone would like to discuss them, the Trustees are available by telephone or email. Please contact DPW to initiate inquiries.

The Goffstown Cemetery Trustees thank the public for continued cooperation in understanding that we work for the benefit of all buried within the cemetery and our goal is to have consistency in rules and dignity for all who pay respects to their loved ones. A special thanks also to the DPW for their continued support in helping us throughout this year.

Respectfully Submitted,

Linda Reynolds Naughton, Deborah Nikias and Jean Walker  
Goffstown Cemetery Trustees

## CONSERVATION COMMISSION



*Seated L-R: Collis Adams, Select Board Rep.; Jean Walker Chair; and Charles Freiburger.  
Standing L-R: David Nieman; Evelyn Miller, Alternate; and Andrew Chaplin, Vice-Chair.  
Members not present in photo: Amy Pollock, and Susan Tucker.*

Due to COVID-19 Outbreak and in accordance with Executive Order 2020-4 this commission was authorized to meet electronically, until June.

The Conservation Commission continued its mission to protect and preserve Goffstown's natural resources, including open space areas, surface waters and wetlands. The Commission continues to conduct site walks for proposed developments for the Planning Board and to comment on the suitability of the proposed plans for the land with the respect to all natural resources, with surface waters and wetlands impacts and potential erosion issues as our main focus.

The Conservation Commission and its Open Space Subcommittee continue work on conserving and protecting important and undeveloped lands. These projects address several goals of the Town's Master Plan and the Goffstown Open Space Conservation Plan. The Open Space Committee introduces conservation options to interested landowners, write grant proposals to obtain funds for conservation projects and work closely with local land trusts. These land trusts include The Society for The Protection of New Hampshire Forests (SPNHF) and The Piscataquog Land Conservancy (PLC).

In 2021, the Goffstown Conservation Commission made further progress to protect prime wetlands and their buffering uplands by expanding a continuous block of conservation land south of Snook Road from 213 acres to 267 acres. Conservation easements held and maintained by the Piscataquog Land Conservancy (PLC) were obtained on two properties. The family of Ken and Gail Burnes conserved 137 acres of lot 7-91A. The western side of the property protects the eastern side of Gorham Brook Tributary Prim Wetland and the southern side is upslope and parallel to a stream flowing into wetland, though land previously protected with the PLC conservation easement. The wetland's drainage flows into Gorham Brook. The family of Timothy and Katy Gibney conserved 17 acres on lots 7-88 and 7-88B on the northern edge of the conservation block, directly abutting existing conservation easements help by PLC and the Society for the Protection of New Hampshire Forests. It protects vernal pools and part of the northern side of the Snook Road Swamp Prime wetland.

Both projects lie within a primary focus area for the Goffstown Open Space Conservation Plan. The area is among the Town's larger undeveloped blocks, and the entire block is upslope of the Wellhead Protection Area for the Goffstown Village municipal wells. They are ranked within a Higher Scoring focus Area in the Merrimack Conservation Plan, and Tier 1 or Tier 2 in NH Wildlife Action Plan. Wildlife is abundant here including many species dependent on the wetlands and also those that require larger areas such as moose, black bear and bobcats. The projects were funded from the Goffstown Conservation Commission's Land Use Change Tax fund and a grant from the NH Department of Environmental Services Aquatic Resource Mitigation Fund with no impact to the Town's budget.

The Conservation Commission is pleased that these acres have been protected and preserved forever. These projects were successfully completed thanks to the efforts by Select Board and the Town of Goffstown, and this land has been protected for future generations.

There has been a higher recreational use of town conservation lands this year due to Covid 19. These protected properties provide opportunities for hiking, walking and relaxation at this stressful time. The Conservation Commission and Open Space Committee are here to assist you. If you have any concerns or interest in land protection or preservation, please contact the Goffstown Town Hall and they will direct you to one of our volunteers or contact any member of the Commission.

Milfoil, an invasive aquatic plant has entered both Glen Lake and Namaske Lake, along with the Mill Pond and river with vengeance. Goffstown community associations have been formed to establish programs to control the spread of the milfoil in our local rivers and lakes. The Conservation Commission is in full support of programs including community education, herbicide treatments, and constant prevention monitoring of the lakes to eliminate new introduction of the milfoil plant.

Respectfully submitted,

Jean Walker, Chair

## ECONOMIC DEVELOPMENT COUNCIL

In 1966, the Town of Goffstown established the Economic Development Council (EDC). The EDC was established for the purpose of: "Providing industrial, commercial, manufacturing and warehouse facilities in developing the growth and prosperity of the Town of Goffstown by encouraging the welfare of local industry and promoting the establishment of new industries."

By ordinance, the EDC consists of up to nine regular and two alternate members. The nine regular members include:

- Six regular members appointed by the Select Board;
- One Select Board member representative;
- One Planning Board member representative; and
- The Town Administrator, or designee.

The EDC meets the first Wednesday of each month at the Goffstown Town Hall, unless otherwise posted.

The EDC's goals for Fiscal Year 2021 included the following:

1. To implement the Local Business Engagement and Retention focus group program in Pinardville with UNH Cooperative Extension, by developing a leadership and community engagement with business owners in order to explore future development.
2. Strive to encourage more business development and expansion on Mast Road in Pinardville, conduct EDC meetings in this part of the community twice a year, and schedule time for council members and Economic Development staff to visit every business on Mast Road.
3. Address or correct 75% of the EDSAT (Economic Development Self-Assessment Tool) report actions that were recommended for Goffstown by the Northeastern University Dukakis Center for Urban & Regional Policy.
4. Support the efforts and initiatives of the Main Street Program, Southern NH Planning Commission, and the Goffstown Industrial Corporation, and facilitate third party funding.

During Fiscal Year 2021, the EDC was happy to welcome the following new members to the Council:

- Jeremy Jones
- Richard Bruno

For Fiscal Year 2021, the EDC was involved in the following activities:

1. Continued to provide information and support to business owners regarding Covid-19 funding.
2. Developed Facebook posts for the business community.
3. Participated on the Bridge Ad-Hoc Committee.
4. Developed a successful BINGO game to assist restaurants in the spring of 2021, as they emerged from a difficult winter season during the Pandemic.

Due to Covid-19, we were unable to fulfill our plan to hold roundtable discussions with the business community in Pinardville to for the purpose of holding in-depth discussions pertaining to their business concerns, and how the Town could assist them in certain areas. As we move into 2022, we plan to move forward with the implementation of this project.

Respectfully submitted,

Gregory Rodriguez, Chair

## HISTORIC DISTRICT COMMISSION & HERITAGE COMMISSION



*Standing L-R: Michael Przekaza; Mark Lemay, Select Board's Rep.; Marc Collins;  
Lionel Coulon Corresponding Sec.  
Seated L-R: Rodney Stark, alternate member; Mary Sullivan, Recording Secretary;  
Phil D'Avanza, Chairman.*

The Historic District Commission/Heritage Commission oversees three local historic districts in town (Grasmere, Parker Station, and Carr Court). Town voters have deemed these three areas worthy of special protection, and they are therefore covered by a zoning overlay that requires the Commission to review many types of projects related to the exteriors of these properties. In 2021 there were no applications for a Certificate of Appropriateness in the districts.

The Commission is also charged with promoting a greater appreciation for the Town's history and heritage. The Commission has made great strides in its efforts to renovate the Grasmere Town Hall and reopen the second-floor theater for public use as a community meeting place and arts and entertainment center. The second-floor theater has been fully restored and the Commission has outfitted the space with chairs and tables. The Commission successfully secured a NH Cultural Conservation Grant from the NH State Council on the Arts in 2020 to support the conservation of four hand painted curtains at Grasmere Town Hall. This work was scheduled to work with a restoration specialist in 2020, but the COVID-19 pandemic forced the Town to delay this grant work until 2021. In 2021, conservators from the Vermont nonprofit, Curtains Without Borders ([www.curtainswithoutborders.org](http://www.curtainswithoutborders.org)), expertly cleaned the curtains of existing dust and dirt, mended the curtains by stabilizing any rips and tears throughout, and stabilized raw edges at the top, bottom and side edges as needed to prevent vertical or horizontal rips. The conservators, with town staff and HDC volunteers, replaced the curtain top boards, installed new ropes with the original pulleys, and hung three of the hand-painted curtains on the stage of the restored second floor theater at Grasmere Town Hall. The fourth curtain was fully cleaned and wrapped and will be stored at Grasmere Town Hall. The conservation project allows the Town to display these hand painted stage sceneries in in a publicly owned and operated building.

The Commission continues to work towards the construction of an addition on the rear of Grasmere Town Hall with an ADA Elevator, providing access to the restored theater for all residents. The Town has set aside almost \$375,000 in the Grasmere Town Hall Capital Reserve Fund for an ADA elevator addition to provide access to the fully restored second floor theater for everyone in the community. The Town and HDC are currently exploring grant opportunities and a capital fundraising effort to fully fund the ADA elevator project, estimated at \$500,000.

The Commission continues to sell historical house plaques for Goffstown's many historical homes, as well as a reproduction of a 1772 map of the Town, our popular Goffstown t-shirts, as well as hats, and paperweights with the town seal - made in honor of the Town's 250th anniversary.

Respectfully submitted,

Philip D'Avanza, Chairman

## PLANNING BOARD



*Seated L-R: Kimberly Peace, Vice-Chair; Tim Redmond, Chair; Gail Labrecque.  
Standing L-R: James Raymond; David Pierce; Phil D'Avanza; Collis Adams, Select Board Rep.  
Not pictured: Karen Hewes and Barbara Griffin*

## SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission (SNHPC) provides a wide range of services and resources to help member communities with a variety of land use planning and transportation challenges. Each year, with the approval of appointed representatives, the Commission's skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations. The Commission also works with Community staff, land use board volunteers, and governing boards on a variety of local projects.



Often, community stakeholders request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual land use training workshops.

In 2021, the Commission provided the Town of Goffstown with assistance on a number of local planning efforts including:

- Conducting traffic counts and providing pedestrian counts
- Assisting the General John Stark Scenic Byway Council
- Working with Goffstown stakeholders for transit outreach programs
- Completing map edits for the Goffstown Master Plan
- Coordinating input from the Friends of the Goffstown Rail Trail in completing the 2021 Regional Trail Plan and providing a letter of support for rail trail project grant request
- Performing outreach for Route 114 corridor study timeline

The following table details services performed for the Town of Goffstown during the past year and includes both hours worked specifically for the Town and for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each of the communities. Examples of a regional project are the development of the New Hampshire Department of Transportation (NHDOT) Ten- Year Transportation Improvement Plan and a regional Congestion Management Plan update.

Hours	Description
111.5	Conducted traffic counts at 24 sites in town, including Henry Bridge Rd north of NH 114 (Mast Rd) which reported approximately 7,500 Annual Average Daily Traffic (AADT).
62	Provided assistance/coordinating efforts to the General John Stark Scenic Byway Council, comprised of community volunteers. This includes participating in regular meetings, finalizing and distributing meeting agendas, outreach, member engagement, creating and improving story maps highlighting points of interest and updating the Corridor Management Plan.
35.5	Coordinated outreach with the Friends of the Goffstown Rail Trail for the development of the 2021 Regional Trails Plan, which was adopted by the SNHPC in July 2021. Provided letter of support to the Friends of the Goffstown Rail Trail for rail trail project grant request.
32.7	Participated in state and regional transportation councils to better coordinate transportation options locally, regionally, and statewide. Tasks included scoping and developing budgets for transit-related projects and coordinating with stakeholders to develop a regional Mobility Manager position. Anticipated to be filled in 2022, this position will help ensure Greater Manchester residents get accurate information and are able to book convenient demand-responsive transportation options.
29	Provided oversight and administration for FTA 5310 transportation service. This federal funding stream is locally matched, and supports the free Goffstown Shuttle and other community transportation projects that benefit Goffstown.
26.8	Reviewed Goffstown's existing components for the regional Intelligent Transportation System Architecture for a required update. Verified architecture for compliance for federal funding (ongoing).
21.4	Developed a framework for a regional freight bottleneck analysis along NHDOT priority routes with associated strategies and compiled a Freight Bottlenecks Report.
18.6	Completed necessary reviews of Goffstown's portfolio of planned and funded projects for the federal and state required Transportation Improvement Plan. Process included presentations and reviews by staff and the TAC and MPO Policy Committees. Provided ongoing updates and revisions to maintain project status funding and scheduling.
16	Hosted CommuteSmart NH challenge to encourage multi-modal trips (transit, carpooling, bicycle, etc.) to help residents save money, reduce wear and tear on their vehicle, help relieve congested roads, and live a healthier, less stressful lifestyle.
13.6	Updated the Metropolitan Transportation Plan and regional Travel Demand Model. The regional Travel Demand Model is used to understand existing and projected future year (2045) trips by private automobiles throughout the region for transportation project planning.
10.2	Conducted a pedestrian/bicyclist count on the Goffstown Rail Trail at Mast Road.
8.25	Began working on a Regional Housing Needs Assessment in collaboration with other Regional Planning Commissions (ongoing through 2022).
7.71	Hosted a free virtual workshop: "How-to-Do an ADU" with support from AARP. The workshop addressed zoning allowances, design/ construction challenges, local examples, tips for becoming a landlord and a review of recent legislation introduced to address aging in place and housing shortages.

Hours	Description
7.5	Met with Goffstown stakeholders for transit outreach programs. Wrote and distributed Goffstown Shuttle outreach article.
6	Coordinated a comprehensive update to SNHPC's Transportation Improvement Plan (TIP). In partnership with NHDOT, solicited, evaluated, and prioritized project proposals for the TIP update.
6	Developed a regional Rail Trail Passport program in celebration of Bike to Work Month. Worked with community representatives to provide outreach and education on local trails throughout the region.
4.5	Completed map edits for the Goffstown Master Plan.

Goffstown's Representatives to the Commission

Barbara Griffin  
 David Pierce, Treasurer  
 Jacob LaFontaine  
 Jo Ann Duffy, Alternate

Executive Committee Member: David Pierce, Treasurer



## SUPERVISORS OF THE CHECKLIST



*L-R: Victoria Lemire; Denise Lemay, Chair; Christine "Tina" Daniels.*

The Supervisors of the Checklist (SOC) participated in a Verification of the Checklist project directed by the Secretary of State's office. This was a four-month Statewide project where letters were sent to residents who, according to voting records had not voted in the last four elections. In Goffstown, 2,528 names were removed because the resident had moved out of town or passed away.

File maintenance continued throughout the year. A complete review of applications will take place in the summer of 2022, where every application will be reviewed for completeness and voter residency will be verified. Postal cards will be sent to those residents who have incomplete applications, and we ask that those voters stop by the Supervisor of the Checklist table on any voting day or stop by the Town Clerk's office during business hours.

We registered 99 new voters in 2021 bringing our total of registered voters to 10,848. We are looking forward to three elections in 2022: March (Town/School), September (State Primary), and November (General).

Respectfully submitted,

Denise Lemay, Chair  
Christine Daniels  
Victoria Lemire

## ZONING BOARD OF ADJUSTMENT



*Seated L-R: Gail Labrecque, Chair; Leonard Stuart, Vice-Chair.  
Standing L-R: Judy Allain; Alan Yeaton, Jason Cote.  
Not pictured: Denise Langley.*

The New Hampshire legislature provides that planning, zoning, and related regulations should be the responsibility of local government. All of these tools are used by the Town to meet the demands of an evolving and growing community. Included were provisions to establish the ZBA to act as a tool, ensuring that the Zoning Ordinance is applied equitably to all property.

The Zoning Ordinance was established and adopted by Goffstown at the Town Meeting of March 14, 1961, which also included the provisions for establishing a Zoning Board of Adjustment (ZBA). In its capacity, the ZBA hears requests for Variances, Special Exceptions, Re-hearings, and Equitable Waivers of Dimensional Requirements. The Board also hears and decides Appeals if it is alleged there is an error in any order, requirement, decision, or determination made by an administrative official in the enforcement of the Zoning Ordinance.

Variance requests are judged by standards established by the State of New Hampshire. Special Exceptions are evaluated against criteria established in the adopted Zoning Ordinance. The rehearing process is designed to afford Zoning Boards of Adjustment the opportunity to correct its own mistakes before appeals are filed with the courts. Re-hearings are considered if the petitioner persuades the Board that the Board made a mistake or if new evidence is presented by the petitioner that was not available at the time of the initial hearing. Equitable Waivers are considered for violation(s) of physical layouts or dimensional requirements imposed by the zoning ordinance when it has been determined that a good faith error in siting of a building or other dimensional layout has occurred. Equitable Waivers differ from Variances as there are certain

thresholds under state law that must be met before this option may be considered. Appeals of Administrative Decisions are allowed to be reviewed and adjudicated by the ZBA.

The ZBA acts in a “quasi-judicial” capacity, affording specific flexibility from the provisions of our adopted zoning ordinance. Its work is, in most instances, as final as a court opinion. If the rehearing process is exhausted, Appeals of the ZBA decisions can then be filed directly with the Hillsborough County Superior Court. The ZBA is in the position of applying our Zoning Ordinance as applicable State law allows, while balancing the needs of our community with the rights of landowners.

In 2021, one ZBA member accepted a new position in her profession, relocated and, therefore, resigned from the ZBA, and we welcomed back a past alternate member.

I am thankful for staff who helped facilitate all our meetings, for GTV’s recording of them, as well as for the Board members. All are important and are very much appreciated.

This past year the ZBA the heard:

Variance Requests:	37	Request for Extensions of Time:	2
Special Exceptions:	5	Equitable Waivers:	0
Rehearing Requests:	5	Appeals of Decisions:	1
Withdrawal Requests:	1		

The ZBA meets regularly on the first Tuesday of each month. The Board welcomes participation by Applicants, Public Citizenry, and all members of our community affected by proposed applications. I also wish to thank elected and alternate members for their contributions to our community through their participation on our ZBA.

Respectfully Submitted,

Gail Labrecque, Chair

## SEWER COMMISSION REPORT



*Seated L-R: Commissioners David Pierce; Tim Redmond, Chair; and Daniel Taylor.*

Department Staff:                      Secretary:     Lynne Poole,    Tel: 603-497-8990 ext. 116  
    Technician:     Corey Wike,    Tel: 603-497-3617 ext. 230

A detailed description of the Goffstown sewer infrastructure, the annual use fee paid by our nearly 2200 customers, and our 20-year sewerage treatment agreement with the Manchester Regional Wastewater Treatment Facility was provided in the Goffstown 2020 Annual Report. For persons wanting a broad overview of the Goffstown sewer system, please refer to that document. It can be viewed, or downloaded, from the Town’s website at the URL: [goffstown.com/residents-menu/town-documents/202-town-doc-reports](http://goffstown.com/residents-menu/town-documents/202-town-doc-reports).

Last year we wrote that the Sewer Commission was near the final stage of a year-long study, conducted by a consulting firm, to reaffirm what we should charge when a new customer wants to be connected to the sewer system, or when a current customer who expands their home, or their commercial facilities, in such a way that the sewer flow will increase. The study was completed in March 2021. This one-time charge is called an “accessibility fee.” The fee needs to be a proportionate share of connecting to a sewer system and a treatment facility which are not only in place, but more importantly have the capability to absorb the increased sewage flow. Essentially, the existing system was over-designed to handle future growth. Constructing that over-designed system and treatment capability came with an increased capital cost. Therefore, a new customer, through the accessibility fee, helps pay (reimburse) for that historical capital expenditure.

The consulting firm, using a method endorsed by professional advisory organizations, concluded that the current accessibility fee of \$5,000 per 1 Treatment Unit (TU) could be justifiably increased to \$5,200 per 1 TU. A TU is considered the equivalent of 450 gallons/day, which is also considered the average daily flow from a 3 bedroom home. Although, the report justified this increase, the Commission chose to keep the fee at \$5,000. The decision was based on two factors. First, was that the Commission already has a strong capital reserve. Second, was to not add to the cost of new house construction, at least not in the immediate period, since there is a shortage of housing stock in New Hampshire, and especially a shortage of what many consider affordable housing.

The funds received through the accessibility fee accumulate as capital reserves and will help pay the bill, at some point in the future, when the flow capacity or treatment capacity must once again be increased. For example, Goffstown owns the rights to pump 2.13 million gallons per day (MGPD) of sewerage to the Manchester Treatment Plant. We currently average 1.0 MGPD. As economic development occurs, and the daily flow reaches 80% of the maximum allowable flow (2.13 x 0.8 = 1.70) Goffstown must have an approved plan in place, in coordination with the managers of the treatment plant, to assure the pipe capacity and the treatment capability will be upgraded to properly handle a higher level of sewerage flow. Without such a plan in place, the town’s sewer system would be considered “maxed out” and no further new construction or expansion of houses or commercial facilities, within the streets served by the sewer system would be allowed; obviously, a situation to avoid as any further economic development would stall.

The supply chain disruptions the country is experiencing has also had an impact on planned reconstruction of the aging underground sewer pipe infrastructure. We contracted with a firm to rebuild 600-feet of sewer line in Louis Street in the Fall of 2021 and to return in the Spring of 2022 to finish the entire street by rebuilding the remaining 600-feet of pipe. Unfortunately, the contractor couldn’t procure, on time, all of the necessary pipe for the first phase. While in a holding pattern, the contractor has since received all of the necessary supplies. Both phases of the project will be done starting in April 2022. As with many of these rebuild projects, the Department of Public Works will replace their equally aging storm water system at the same time. Once the trenches are refilled, the entire road will be rebuilt to modern standards and repaved.

The operations of the sewer department is an “enterprise fund,” and does not rely on the broad-based nature of property taxes. The annual “use” fees collected from sewer customers fully sustain the annual operational needs of the department, including wages and benefits of the administrative and technical staff. The chart below compares our proposed 2022 budget with the expenditures and revenue experienced during 2021. For 2022, our use fee of \$400/1 TU will remain unchanged.

**Sewer Commission 2021 Budget and Proposed 2022 Budget**

	2021 Revised Budget	2021 Actual Unaudited	Encumbered 2021 to 2022	2022 Proposed Budget
<b>EXPENDITURES</b>				
Administration	\$160,165	\$166,231		\$224,306
Debt Service	\$0	\$0		\$0
Operations	\$1,526,298	\$763,226	\$645,484 (1)	\$958,176
Pump Stations	\$494,152	\$60,331		\$745,352
Cap. Reserve Fund	\$0	\$0		\$0
<b>Totals =</b>	<b>\$2,180,615</b>	<b>\$989,671</b>	<b>\$645,484</b>	<b>\$1,927,834</b>
<b>REVENUE</b>				
Administration	\$19,500	\$13,366		\$16,500
Use of Retained Earnings	\$710,315	\$81,736		\$456,534
Use Fees	\$1,420,800	\$1,433,788		\$1,424,800
Accessibility Fees	\$30,000	\$70,568		\$30,000
Miscellaneous	\$0	\$35,697		\$0
<b>Totals =</b>	<b>\$2,180,615</b>	<b>\$1,635,155</b>		<b>\$1,927,834</b>

(1) Note: A planned 2021 project is under contract with start date delayed to April 2022.

Respectfully submitted,

Tim Redmond  
Commissioner & Chair

Robert Trzepacz  
Commissioner

David Pierce  
Commissioner

## GOFFSTOWN VILLAGE PRECINCT

This year the village water department has been busy meeting the demand and quality of the water of the village system.

The supply for our needs comes from two reservoirs on the mountain and two wells off of No. Mast Road. This supplies the domestic water and fire protection for the village. The precinct also maintains a private system and a booster station. One is located on Tyler Drive and the other is Mountain Laurel Estates. The State of New Hampshire Department of Environmental Services inspects the system yearly and has reported that the system meets the standards and is well maintained. The water is tested monthly for bacteria and has an extensive sampling schedule to ensure it meets standards.

In 2022 we plan to have repairs made to the reservoirs with the help of a grant from FEMA. In 2022 three new developments will be added to our system. These projects are located on South Mast St., Bog Road and Factory Street. This will be an impact to our system and add more work load to the staff.

The Board of Water Commissioners would like to thank Gene Piana for his service as a commissioner. Gene resigned as of December 31, 2021.

Respectfully submitted,

Richard Fletcher, Chairman  
Board of Commissioners

## WARRANT FOR THE ANNUAL MEETING MARCH 21, 2022

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs. You are hereby notified to meet at the Goffstown Village Precinct office in said Goffstown, in said Precinct, on Monday, March 21, 2022 at 7:00 in the evening to act upon the following articles:

### ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator, Clerk and Treasurer.

### ARTICLE II

To elect one member to the Board of Commissioners for a term of five (5) years.

### ARTICLE III

To see if the Precinct will vote to accept the 2022 Budget as proposed by the Board of Commissioners and approved by the Budget Committee to appropriate the sum of One Million, Two Hundred Eighty-Seven, Fifty-Six Dollars (\$1,287,056.00) for the ensuing year.

### ARTICLE IV

To hear the report of the various officers of the Precinct and to pass any vote relative thereto.

### ARTICLE V

To transact any other business that may lawfully come before the meeting.

Given under our hand and seal this 11th day of January, 2022.

Mark Renaud, 2025    Henry C. Boyle, 2023    Stephen Crean, 2022    Richard Fletcher, 2024

# GOFFSTOWN VILLAGE PRECINCT

## 2022 EXPENSE BUDGET

YTD

		Budget 2021	as of 12/2021	Budget 2022
4130	<b>Executive</b>	<b>\$184,584.00</b>	<b>\$171,026.00</b>	<b>\$190,121.00</b>
	Salaries	\$184,584.00	\$171,026.00	\$190,121.00
4150	<b>Financial Adm</b>	<b>\$9,390.00</b>	<b>\$3,438.00</b>	<b>\$14,390.00</b>
	Audit	\$5,000.00	\$-	\$10,000.00
	Business supplies	\$2,400.00	\$1,510.00	\$2,400.00
	Office equipment	\$1,500.00	\$1,498.00	\$1,500.00
	Personnel supplies	\$400.00	\$342.00	\$400.00
	Safety Deposit box	\$90.00	\$88.00	\$90.00
4150	<b>Personnel Adm</b>	<b>\$98,762.00</b>	<b>\$96,473.00</b>	<b>\$93,630.00</b>
	FICA	\$14,120.00	\$12,983.00	\$14,120.00
	Health Insurance	\$64,600.00	\$64,105.00	\$58,230.00
	WC Insurance	\$2,578.00	\$2,278.00	\$1,892.00
	Retirement Fund	\$17,000.00	\$16,643.00	\$19,122.00
	Unemployment Insur.	\$464.00	\$464.00	\$266.00
4194	<b>Building maintainance</b>	<b>\$3,000.00</b>	<b>\$1,284.00</b>	<b>\$3,000.00</b>
	Office	\$1,000.00	\$870.00	\$1,000.00
	Filtration Plant	\$1,000.00	\$414.00	\$1,000.00
	Wells and Tanks	\$1,000.00	\$-	\$1,000.00
4196	<b>General insurance</b>	<b>\$7,674.00</b>	<b>\$5,732.00</b>	<b>\$8,578.00</b>
	Libility/Property/Auto	\$7,474.00	\$5,532.00	\$8,378.00
	Bond	\$200.00	\$200.00	\$200.00
4153	<b>Legal</b>	\$1,500.00	\$-	<b>\$1,500.00</b>
4197	<b>Advertising/assoc.</b>	<b>\$6,300.00</b>	<b>\$6,425.00</b>	<b>\$6,300.00</b>
	Advertising/assoc.	\$500.00	\$591.00	\$500.00
	Assn dues	\$500.00	\$864.00	\$600.00
	License fees	\$4,500.00	\$4,700.00	\$4,500.00
	Meeting expense	\$700.00	\$270.00	\$700.00
4199	<b>Other General Govt</b>	<b>\$33,786.00</b>	<b>\$25,447.00</b>	<b>\$33,786.00</b>
	Vehicle expense	\$6,000.00	\$6,484.00	\$6,000.00
	Office elec/heat	\$5,000.00	\$5,296.00	\$5,000.00
	Telephone/internet	\$5,100.00	\$6,628.00	\$5,100.00
	Postage	\$4,000.00	\$4,319.00	\$4,000.00
	Comp/software support	\$3,686.00	\$2,720.00	\$3,686.00
	Forestry	\$-	\$-	\$-
	Engineering	\$10,000.00	\$-	\$10,000.00

## 2022 EXPENSE BUDGET CONTINUED

		Budget 2021	YTD as of 12/2021	Budget 2022
4332	<b>Water Services</b>	<b>\$27,700.00</b>	<b>\$37,269.00</b>	<b>\$39,100.00</b>
	Contract labor	\$5,000.00	\$4,225.00	\$5,000.00
	Hydrant Repairs	\$3,000.00	\$13,067.00	\$3,000.00
	Dam Repairs	\$6,000.00	\$-	\$6,000.00
	Service Repairs	\$6,000.00	\$2,207.00	\$6,000.00
	Main Repairs	\$3,000.00	\$8,462.00	\$3,000.00
	Meter Repairs	\$200.00	\$-	\$200.00
	Pump Repairs	\$1,500.00	\$501.00	\$1,500.00
	Equipment Repairs	\$1,000.00	\$3,577.00	\$1,000.00
	Road Repairs	\$500.00	\$-	\$500.00
	New Rervices	\$1,200.00	\$5,230.00	\$12,600.00
	Thawing	\$300.00	\$-	\$300.00
4335	<b>Water Treatment</b>	<b>\$85,600.00</b>	<b>\$71,886.00</b>	<b>\$85,600.00</b>
	Chemicals	\$20,000.00	\$15,837.00	\$20,000.00
	Electric	\$34,500.00	\$31,453.00	\$34,500.00
	Heat	\$5,000.00	\$5,560.00	\$5,000.00
	Glenview exp	\$3,600.00	\$3,302.00	\$3,600.00
	Supplies	\$2,500.00	\$1,451.00	\$2,500.00
	Water tests	\$8,000.00	\$2,716.00	\$8,000.00
	Mtn Laurel water	\$12,000.00	\$11,567.00	\$12,000.00
4326	<b>Sewage Mtn Laurel</b>	<b>\$20,000.00</b>	<b>\$39,845.00</b>	<b>\$20,000.00</b>
4711	<b>Debt Service</b>			
	Bond principal	\$-	\$-	\$-
	Bond interest	\$-	\$-	\$-
4901	<b>Capital Outlay/Improv</b>	<b>\$599,321.00</b>	<b>\$305,214.00</b>	<b>\$620,451.00</b>
	Contingency fund	\$10,000.00	\$-	\$10,000.00
	Capital replacement	\$25,000.00	\$-	\$25,000.00
	Main/sytem upgrades	\$549,621.00	\$289,914.00	\$585,451.00
	Building improve	\$14,700.00	\$15,300.00	\$-
4902	<b>Mach/Equipment</b>	<b>\$16,400.00</b>	<b>\$20,420.00</b>	<b>\$25,000.00</b>
	House Meters	\$6,400.00	\$9,852.00	\$15,000.00
	New Equipment	\$10,000.00	\$10,568.00	\$10,000.00
	New Vehicle			
4915	<b>Operating tranfers out</b>	<b>\$5,600.00</b>	<b>\$6,133.00</b>	<b>\$145,600.00</b>
	Septic	\$5,600.00	\$-	\$5,600.00
	Vehicle	\$-	\$-	\$-
	Savings	\$-	\$6,133.00	\$140,000.00
	<b>TOTALS</b>	<b>\$1,099,817.00</b>	<b>\$790,592.00</b>	<b>\$1,287,056.00</b>

## GOFFSTOWN VILLAGE PRECINCT 2022 INCOME BUDGET

		YTD		
		Budget 2021	as of 12/2021	Budget 2022
3402	<b>Water Charge</b>	<b>\$711,966.00</b>	<b>\$699,243.00</b>	<b>\$721,796.00</b>
	Metered Water	\$417,949.00	\$401,970.00	\$420,000.00
	Flat Rate	\$217,017.00	\$221,182.00	\$223,296.00
	Hydrants	\$77,000.00	\$76,091.00	\$78,500.00
3409	<b>Other</b>	<b>\$385,251.00</b>	<b>\$91,158.00</b>	<b>\$533,660.00</b>
	Booster Station	\$4,776.00	\$5,605.00	\$4,776.00
	Thawing	\$350.00		\$350.00
	Forestry	\$10,000.00	\$12,976.00	
	Hydrant Repair	\$2,900.00	\$820.00	\$2,900.00
	New Services	\$7,500.00	\$2,540.00	\$160,000.00
	On/Off	\$300.00	\$375.00	\$300.00
	Service Repair	\$2,500.00	\$820.00	\$2,500.00
	Meter Repair	\$150.00	\$158.00	\$150.00
	Backflow Tests	\$2,700.00	\$3,245.00	\$2,700.00
	Mtn Laurel Water	\$29,475.00	\$29,186.00	\$29,475.00
	Mtn Laurel Septic	\$27,600.00	\$27,556.00	\$27,600.00
	Pool Fill	\$500.00		\$500.00
	New Main			\$5,909.00
	Miscellaneous	\$4,000.00	\$7,877.00	\$4,000.00
	FEMA Grant <i>(Pending)</i>	292500		\$292,500.00
3502	Savings Interest	\$2,600.00	\$190.00	\$1,600.00
3351	Shared Revenue			
	<b>SUBTOTAL</b>	<b>\$1,099,817.00</b>	<b>\$790,591.00</b>	<b>\$1,257,056.00</b>
3913	Sav. Transfer General			\$30,000.00
	Sav. Transfer Septic			
	<b>TOTAL</b>	<b>\$1,099,817.00</b>	<b>\$790,591.00</b>	<b>\$1,287,056.00</b>

## GRASMERE VILLAGE WATER PRECINCT

The year 2021 was also an interrupted year due to COVID-19. We completed the two-year-project on 114/Mast Road. All replacement pipes were installed and that project is finally finished. We upgraded all the wiring at the Juniper Drive Pump house. The spare pump arrived and is ready for installation in an emergency if the regular pump stopped.

We upgraded all of Landmark Lane in April of 2021 with new water meters for each duplex and each duplex now has their own gate valve for water shut off emergencies.

We will be replacing all older meters in private homes as a long-term project as soon as it is safe for the operator to reenter.

Respectfully Submitted,

Christine Daniels, Clerk

### WARRANT FOR THE ANNUAL MEETING - MARCH 15, 2022

To the members of the Grasmere Village Water Precinct in the Town of Goffstown, in the county of Hillsborough, in the State of New Hampshire, you are hereby notified to meet in the Grasmere Town Hall in the Village of Grasmere at Seven (7) o'clock on the evening of March 15, 2022 to act on the following articles.

ARTICLE #1 To choose a Commissioner for the years 2022 - 2025.

ARTICLE #2 To choose a Moderator for the year 2022 - 2023.

ARTICLE #3 To choose a Clerk for the year 2022 - 2023.

ARTICLE #4 To choose a Treasurer for the year 2022 - 2023.

ARTICLE #5 To see if the Village Precinct will vote to raise and appropriate the budget committee recommended sum of Three Hundred Fifty-Seven Thousand and One-Hundred Sixty-Nine Dollars (\$357,169) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required).

ARTICLE #6 To hear the reports of the Treasurer and Clerk for the year 2021.

ARTICLE #7 To act upon any unfinished business from the previous meeting.

ARTICLE #8 To discuss and act upon any unfinished business which may rightfully come before said meeting.

This is the Precinct's annual meeting and it is hoped that all members of the Grasmere Village Water Precinct will attend and support the Precinct.

Given this January 27, 2022 under our hands:

John Foss, Commissioner

Raymond St.Pierre, Commissioner

Earl S. Wajenberg, Commissioner

# GRASMERE VILLAGE WATER PRECINCT

## 2021 BUDGET

### EXPENSES

	2021 Budget	2021 Expenses	2022 Budget <i>(Proposed)</i>
<b>EXECUTIVE</b>	<b>\$72,406.00</b>	<b>\$71,529.72</b>	<b>\$75,969.00</b>
SALARIES	\$71,406.00	\$71,529.72	\$74,969.00
MILEAGE	\$1,000.00	\$-	\$1,000.00
<b>FIN. ADMIN</b>	<b>\$8,850.00</b>	<b>\$7,939.00</b>	<b>\$8,700.00</b>
AUDIT	\$5,250.00	\$4,100.00	\$4,100.00
OFFICE SUPPLIES	\$2,700.00	\$3,040.00	\$3,600.00
POSTAGE	\$900.00	\$799.00	\$1,000.00
<b>BUILDING MAINTENANCE</b>	<b>\$7,500.00</b>	<b>\$111.26</b>	<b>\$7,500.00</b>
	<b>\$7,500.00</b>	<b>\$111.26</b>	<b>\$7,500.00</b>
<b>INSURANCE</b>	<b>\$2,000.00</b>	<b>\$1,217.87</b>	<b>\$2,000.00</b>
LIABILITY/PROPERTY/WC	\$2,000.00	\$1,217.87	\$2,000.00
<b>LEGAL/LICENSES</b>	<b>\$1,000.00</b>	<b>\$-</b>	<b>\$1,000.00</b>
<b>ADV./REG. ASSOC</b>	<b>\$700.00</b>	<b>\$-</b>	<b>\$700.00</b>
TRAINING	\$500.00	\$-	\$500.00
ASSOC. FEE	\$200.00	\$-	\$200.00
<b>OTHER GEN/GOV</b>	<b>\$8,700.00</b>	<b>\$6,553.85</b>	<b>\$8,300.00</b>
COMMUNICIATION	\$4,500.00	\$4,119.59	\$4,800.00
ELECTRIC	\$4,200.00	\$2,434.26	\$3,500.00
<b>WATER SERVICES</b>	<b>\$136,500.00</b>	<b>\$13,107.70</b>	<b>\$178,000.00</b>
MANCHESTER WW	\$130,000.00	\$103,683.32	\$140,000.00
SERVICE REPAIRS	\$4,500.00	\$4,282.31	\$5,000.00
CONTRACT LABOR	\$48,000.00	\$49,635.00	\$20,000.00
HYDRANT REPAIRS	\$1,000.00	\$450.00	\$1,000.00
NEW SERVICES	\$3,000.00	\$45.00	\$3,000.00
WATER TESTS	\$2,000.00	\$987.00	\$2,000.00
MAINT. SUPPLIES	\$2,000.00	\$316.23	\$2,000.00
HYDRANT REPL	\$5,000.00	\$5,376.82	\$5,000.00
<b>ENGINEERING/ASSET MANAGEMENT</b>	<b>\$10,000.00</b>	<b>\$-</b>	<b>\$75,000.00</b>
<b>WATER SYSTEM UPGRADE</b>	<b>\$-</b>	<b>\$2,136.72</b>	<b>\$-</b>
<b>Totals</b>	<b>\$305,556.00</b>	<b>\$240,236.16</b>	<b>\$357,169.00</b>

**GRASMERE VILLAGE WATER PRECINCT**  
**2021 BUDGET**  
**REVENUES**

	<b>2021 BUDGET</b>	<b>2020 REVENUE</b>	<b>2022 BUDGET</b>
<b>WATER CHARGE</b>	<b>\$266,156.39</b>	<b>\$288,348.31</b>	<b>\$281,669.00</b>
WATER	\$246,156.39	\$268,353.10	\$261,669.00
FIRE PROTECTION	\$ -	\$ -	\$ -
HYDRANT RENTAL	\$20,000.00	\$19,995.21	\$20,000.00
MISC	\$ -	\$ -	\$ -
<b>OTHER</b>	<b>\$5,500.00</b>	<b>\$23,154.84</b>	<b>\$5,500.00</b>
HYDRANT REPAIR	\$ -	\$ -	\$ -
SERVICE REPAIR	\$ -	\$ -	\$ -
ON/OFF	\$ -	\$ -	\$ -
NEW SERVICE	\$4,000.00	\$22,008.00	\$4,000.00
METER REPAIR	\$ -	\$ -	\$ -
SERVICE CONTRACT	\$ -	\$ -	\$ -
BACK FLOW TESTING	\$1,500.00	\$1,090.00	\$1,500.00
LGC REFUND	\$ -	\$ -	\$ -
MISC.	\$ -	\$56.84	\$ -
<b>TRANSFER FROM</b>			
FUND BALANCE	<b>\$35,000.00</b>		<b>\$70,000.00</b>
<b>BOND</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$306,659.39</b>	<b>\$311,503.15</b>	<b>\$357,169.00</b>

# TOWN OF GOFFSTOWN OFFICIAL BALLOT

MARCH 8, 2022

## ARTICLE 1 - ELECTION OF OFFICERS

### SELECT BOARD

*For 3 Years* *Vote for not more than Two*

- Brian Mazur
- Collis G. Adams
- Kelly Boyer
- Richard "Bear" Freeman
- Write-In \_\_\_\_\_
- Write-In \_\_\_\_\_

### BUDGET COMMITTEE

*For 3 Years* *Vote for not more than Four*

- Richard Manzo
- Jeff O'Brien
- Schyler Mark Sund
- Shawn Goodwin
- Frank Hobbs
- Samantha Kearns
- Write-In \_\_\_\_\_
- Write-In \_\_\_\_\_
- Write-In \_\_\_\_\_
- Write-In \_\_\_\_\_

### CEMETERY TRUSTEE

*For 3 Years* *Vote for not more than One*

- Jean Walker
- Write-In \_\_\_\_\_

### LIBRARY TRUSTEES

*For 3 Years* *Vote for not more than Two*

- Diane Hebert
- Louis Liberge
- Margaret "Happy" Beale
- Write-In \_\_\_\_\_
- Write-In \_\_\_\_\_

### LIBRARY TRUSTEES

*For 2 Years* *Vote for not more than One*

- William "Bill" Kordas
- Write-In \_\_\_\_\_

### PLANNING BOARD

*For 3 Years* *Vote for not more than Two*

- Barbara Griffin
- Karen Hewes
- Write-In \_\_\_\_\_
- Write-In \_\_\_\_\_

### SEWER COMMISSION

*For 3 Years* *Vote for not more than One*

- Tim Redmond
- Write-In \_\_\_\_\_

### SUPERVISOR OF THE CHECKLIST

*For 6 Years* *Vote for not more than One*

- Victoria Lemire
- Write-In \_\_\_\_\_

### SUPERVISOR OF THE CHECKLIST

*For 2 Years* *Vote for not more than One*

- Marie Morgan
- Marlene M. Turcotte
- Louis Liberge
- Write-In \_\_\_\_\_

### TOWN MODERATOR

*For 2 Years* *Vote for not more than One*

- Rodney L. Stark
- Write-In \_\_\_\_\_

### TRUSTEES OF THE TRUST FUNDS

*For 3 Years* *Vote for not more than One*

- William "Bill" Tucker
- Write-In \_\_\_\_\_

### ZONING BOARD OF ADJUSTMENT

*For 3 Years* *Vote for not more than Two*

- Gail Labrecque
- Denise Langley
- Write-In \_\_\_\_\_
- Write-In \_\_\_\_\_

### ZONING BOARD OF ADJUSTMENT

*For 2 Years* *Vote for not more than One*

- Jason Cote
- Write-In \_\_\_\_\_

**ARTICLE 2**

Shall the Town adopt Amendment No. 1, as proposed by the Goffstown Planning Board, by inserting the following definition to the Goffstown Zoning Ordinance Glossary?

Animal Daycare, Groomer, Trainer – An establishment in which dogs or domesticated animals are cared for, groomed, or trained with no overnight housing.

*Recommended by the Planning Board 7 - 0 - 0*

**ARTICLE 3**

Shall the Town adopt Amendment No. 2, as proposed by the Goffstown Planning Board, by amending the following definition and text in the Goffstown Zoning Ordinance Glossary and Sections 5.8, 5.8.1, and 5.8.2?

The title of Institutional Residential will be changed to read Institutional Residence.

*Recommended by the Planning Board 7 - 0 - 0*

**ARTICLE 4**

Shall the Town adopt Amendment No. 3, as proposed by the Goffstown Planning Board, by amending the following definition to the Goffstown Zoning Ordinance Glossary?

Remove the following, “Commercial Kennel – a use of property where any number of dogs is domiciled for a fee, or from which dogs are regularly sold as a business”, and replace with – “Kennel – An establishment, in which dogs or domesticated animals are housed, groomed, bred, boarded, trained, or sold all for compensation.”

*Recommended by the Planning Board 7 - 0 - 0*

**ARTICLE 5**

Shall the Town adopt Amendment No. 4, as proposed by the Goffstown Planning Board, by amending the following definition to the Goffstown Zoning Ordinance Glossary?

Remove the following language, “Lot of Record – Land designated as a separate and distinct parcel in a legally recorded deed and plan filed in the records of Hillsborough County, New Hampshire”, and replace with – “Lot of Record – A lot which is part of a subdivision of record filed in the Hillsborough County Registry of Deeds, or a lot or parcel which has been legally created and described in a deed recorded in the Hillsborough County Registry of Deeds”?

*Recommended by the Planning Board 7 - 0 - 0*

**ARTICLE 6**

Shall the Town adopt Amendment No. 5, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 3, Allowable Uses in Zoning District, Section 3.11 Table of Principal Uses, by amending the following use?

D. 7. Kennels. by eliminating – “with or without external animal areas”.

*Recommended by the Planning Board 7 - 0 - 0*

**ARTICLE 7**

Shall the Town adopt Amendment No. 6, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 3, Allowable Uses in Zoning District, Section 3.11 Table of Principal Uses, by adding the following use?

D.8. Animal Daycare, Groomer, Trainer.

*Recommended by the Planning Board 7 - 0 - 0*

### **ARTICLE 8**

Shall the Town adopt Amendment No. 7, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance, Section 4 Dimensional Standards, 4.2.4. by eliminating the entire paragraph, which reads – Lot Size: Where a lot is not served by a municipal sewer system and an on-site subsurface disposal system is required, the lot size shall not be less than the larger of either the area required by the New Hampshire Department of Environmental Services Water Division (NHDES-WD), or the minimum lot size as specified in the Table of Dimensional Regulations, Section 4.3?

*Recommended by the Planning Board 7 - 0 - 0*

### **ARTICLE 9**

Shall the Town adopt Amendment No. 8, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance, Section 5.6. Commercial Kennel – Commercial Kennels are permitted, provided that they are located on lots of not less than two (2) acres, and that no buildings or structures for commercial kennel use are located within (100) feet of any lot line. Eliminate the word “Commercial”, and “by Special Exception” will be inserted after the words, “are permitted”?

*Recommended by the Planning Board 7-0-0*

### **ARTICLE 10**

Shall the Town adopt Amendment No. 9, as proposed by the Goffstown Planning Board, by amending Section 13.3.4., to read: Relief from the outer 50 feet of the wetland or surface water buffer may be granted by the Planning Board after submission of a report from a certified wetland scientist, retained by the applicant, to the Planning Board, and after allowing the Conservation Commission a minimum of 45 days to review the report and make comment to the Planning Board. The reports shall include the identification and delineation of all wetlands and surface waters, and an assessment of the functions, values, and condition of all existing wetland and surface water resources, including the identification of wetlands that function as vernal pools, and specify the following:

- are the wetlands a Priority Resource Area (PRA) as identified on the NHDES Wetland Permit Planning Tool (WPPT) and defined by the NHDES Wetland Rules Env-Wt 100-900 feet;
- are the wetlands within the 1/4 mile protected buffer of a Designated River as determined by the NHDES Rivers Management and Protection Program (RMPP) and identified on the NHDES WPPT;
- are the wetlands within the 250-ft protected Shoreland as defined by the Shoreland Water Quality Protection Act (RSA 483-B) and its associated rules, Env-Wq 1400;
- are the wetlands identified on the NH Wildlife Action Plan (WAP) as either Highest Ranked Habitat in NH or Highest Ranked Habitat in Biological Region;
- are the wetlands Prime Wetlands as determined by the Town of Goffstown and shown on the Goffstown Prime Wetland Map dated March 8, 2005 or as updated, and identified on the NHDES WPPT; and,
- are the wetlands habitat for a state-listed species as determined by the NH Natural Heritage Bureau?

In granting relief, the Planning Board shall make a finding that the functions, values, and condition of the wetland resources will not be compromised, as a result of the proposed project.

*Recommended by the Planning Board 7 - 0 - 0*

**ARTICLE 11**

Shall the Town adopt Amendment No. 10, as proposed by the Goffstown Planning Board, by inserting Section 5.24, Solar Energy Systems - The purpose of this section is to acknowledge that increasing installation of solar panels will occur. This ordinance will accommodate solar energy systems (SES) in appropriate locations while protecting the public health, safety, and welfare. Consideration of the town's scenic views, historic properties, and rural character will be taken into consideration to minimize potential impacts?

*Recommended by the Planning Board 7 - 0 - 0*

**ARTICLE 12**

Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty-Six Million, Seven Hundred Fifty-Three Thousand, One Hundred Thirty-One Dollars (\$26,753,131)?

Should this article be defeated, the default budget shall be Twenty-Five Million, Ninety-Six Thousand, Eight Hundred Forty-Four Dollars (\$25,096,844), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only." NOTE: This article (operating budget) does not include appropriations in any other warrant article.

*Recommended by the Select Board 5 - 0 - 0  
and Recommended by the Budget Committee 11 - 1 - 0*

**ARTICLE 13**

Shall the Town raise and appropriate Four Hundred Ninety-Two Thousand, Eight Hundred Fifty-One Dollars (\$492,851) for the purpose of funding EMS operations, said funds to come from the Emergency Medical Services Special Revenue Fund as previously established in 2001? This appropriation is offset by the revenue from the ambulance insurance payments and **there will be no funds raised from general taxation.**

*(Passage of this article will reduce the operating budget in Article 12 by \$492,851.)*

*Recommended by the Select Board 4 - 0 - 0  
and Recommended by the Budget Committee 12 - 0 - 0*

**ARTICLE 14**

Shall the Town approve the cost items included in the collective bargaining agreement reached between the Select Board and the Professional Firefighters of Goffstown, Local #3420, International Association of Firefighters which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2022	\$106,202
2023	\$86,017
2024	\$79,984

And further to raise and appropriate the sum of One-Hundred Six Thousand, Two-Hundred Two Dollars (\$106,202) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*(This appropriation is in addition to Article 12.)*

***Recommended by the Select Board 4 - 0 - 0  
and Recommended by the Budget Committee 12 - 0 - 0***

**ARTICLE 15**

Shall the Town raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008? ***This sum to come from unassigned fund balance and no amount to be raised by taxation.***

***Recommended by the Select Board 4 - 0 - 0  
and Recommended by the Budget Committee 11 - 0 - 1***

**ARTICLE 16**

Shall the Town raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) for the purpose of purchasing and installing a ventilation and fire suppression system for the Public Works garage facility? ***This sum to come from unassigned fund balance and no amount to be raised by taxation.***

***Recommended by the Select Board 4 - 0 - 0  
and Recommended by the Budget Committee 12 - 0 - 0***

**ARTICLE 17**

Shall the Town raise and appropriate One Hundred Seventy Thousand Dollars (\$170,000) for the purpose of purchasing and installing an air curtain burner to assist with more environmentally friendly disposal of organic matter/brush and small logs at the Public Works Transfer Station? ***This sum to come from unassigned fund balance and no amount to be raised by taxation.***

***Recommended by the Select Board 4 - 0 - 0  
and Recommended by the Budget Committee 11 - 0 - 1***

**ARTICLE 18**

Shall the Town raise and appropriate Seventy-Five Thousand Dollars (\$75,000) for the purpose of replacing the truck scale at the Public Works Transfer Station? ***This sum to come from unassigned fund balance and no amount to be raised by taxation.***

***Recommended by the Select Board 4 - 0 - 0  
and Recommended by the Budget Committee 12 - 0 - 0***

**ARTICLE 19**

Shall the Town raise and appropriate One Hundred Thousand Dollars (\$100,000) for the purpose of conducting a 10-year update to the Town's GIS mapping data, which is based upon updated aerial photography? *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

*Recommended by the Select Board 4 - 0 - 0  
and Recommended by the Budget Committee 11 - 0 - 1*

**ARTICLE 20**

Shall the Town raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency? *(This appropriation is in addition to Article 12.)*

*Recommended by the Select Board 4 - 0 - 0  
and Recommended by the Budget Committee 12 - 0 - 0*

**ARTICLE 21**

Shall the Town raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of helping to support the nonprofit Goffstown Main Street Program, Inc.? *(This appropriation is in addition to Article 12.)*

*NOT Recommended by the Select Board 5 - 0 - 0  
and NOT Recommended by the Budget Committee 10 - 1 - 1*

**ARTICLE 22**

Shall the Town raise and appropriate the sum of Twenty Thousand Dollars (\$20,000); for the purpose of a study to bring Station 17 to current safety standards? *This sum to come from Unassigned Fund Balance and no amount to be raised by taxation.*

*Submitted by petition  
NOT Recommended by the Select Board 5 - 0 - 0  
and Recommended by the Budget Committee 7 - 2 - 0*

**ARTICLE 23**

Shall the following advisory view pertaining to elections be adopted? Voting by ballot should be conducted in the same manner as in recent elections, with no new limitations on the use of optical scanning or other electronic counting devices.

*Submitted by petition  
Recommended by the Select Board 5 - 0 - 0*

# GOFFSTOWN SCHOOL DISTRICT OFFICIAL BALLOT MARCH 8, 2022

## ARTICLE 1 - ELECTION OF OFFICERS

### SCHOOL BOARD

*For 3 Years*                      *Vote for not more than Three*

- |                     |                          |
|---------------------|--------------------------|
| Shane Rozamus       | <input type="checkbox"/> |
| Kate Shea           | <input type="checkbox"/> |
| Michael Szczepaniak | <input type="checkbox"/> |
| Reta Chaffee        | <input type="checkbox"/> |
| Dan Cloutier        | <input type="checkbox"/> |
| Naomi Major         | <input type="checkbox"/> |
| Write-In _____      | <input type="checkbox"/> |
| Write-In _____      | <input type="checkbox"/> |
| Write-In _____      | <input type="checkbox"/> |

## Article 2 OPERATING BUDGET

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-EIGHT MILLION, EIGHT HUNDRED FIFTY-FOUR THOUSAND, EIGHT HUNDRED EIGHTY-TWO DOLLARS (\$48,854,882)? Should this article be defeated, the default budget shall be FORTY-EIGHT MILLION, FIVE HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED THIRTY-FOUR DOLLARS (\$48,548,234), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

*The School Board Voted 9-0-0 To Recommend*  
*The Budget Committee Voted 11-1-0 To Recommend*

**Article 3****TEACHER COLLECTIVE BARGAINING AGREEMENT (CBA)**

Shall the Goffstown School District vote to approve the cost items included in the Goffstown Education Association four year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2022-2023	\$1,106,112
2023-2024	\$1,022,948
2024-2025	\$1,018,015
2024-2026	\$ 908,485

and further to raise and appropriate the sum of \$1,106,112 for the 2023 fiscal year; this amount to be offset by \$37,312 from the Special Federal Revenue Fund with the remaining amount of \$1,068,800 to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

*The School Board Voted 8-0-0 To Recommend*

*The Budget Committee Voted 11-0-1 To Recommend*

**Article 4****RENEWAL OF AREA AGREEMENT**

Shall the Goffstown School District vote to approve the negotiated renewal and amendment of the Authorized Regional Enrollment Agreement (AREA Agreement) between the New Boston and Goffstown School Districts which provides for the continued maintenance of AREA schools located in Goffstown to serve grades seven through twelve from the school districts of Goffstown and New Boston for a term of ten (10) years commencing on July 1, 2024 and terminating on June 30, 2034 in accordance with the proposed AREA Agreement as approved by the State Board of Education and on file with District Clerk and the administrative offices at SAU No. 19.

*The School Board Voted 9-0-0 To Recommend*

**Article 5****FACILITIES CAPITAL RESERVE FUND DEPOSIT**

To see if the Goffstown School District will vote to raise and appropriate TWO HUNDRED THOUSAND DOLLARS (\$200,000) for deposit into the existing Facilities Capital Reserve Fund. This sum to come from the June 30, 2022 unassigned fund balance (surplus) available for transfer on July 1, 2022. No amount to be raised from taxation. (Majority vote required.)

*The School Board Voted 8-1-0 To Recommend*

*The Budget Committee Voted 9-3-0 To Recommend*

**Article 6****5% CONTINGENCY FUND PER NH RSA 198:4-B,II**

Shall the Goffstown School District adopt the revisions to RSA 198:4-b, II enacted in 2020, and authorize, indefinitely until specific rescission, the District to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5% of the District's current fiscal year's net assessment, allows for the expenditure of the retained general funds after the School Board first holds a public hearing on the action to be taken with such funds, and further requires that an annual accounting and report of the activities of the retained general funds be presented to the School Board and published in the annual report to the District?

*The School Board Voted 9-0-0 To Recommend*

## SCHOOL BOARD REPORT



***Bottom Row (Left to Right):***

*Caleb Hagner (Student Representative);*

*Jared Talbot;*

***Second Row (Left to Right):***

*Reta Chaffee; Shane Rozamus;*

***Third Row: Heather***

*Trzepacz (Chairperson);*

***Back Row: Ellen Vermokowitz;***

*Ginny McKinnon, Terry Fisher.*

***Not Pictured: Dan Cloutier; Jenelle***

*O'Brien; and Amanda Nix (Teacher Representative).*

The Goffstown School Board continued its focus on advancing student learning through data driven curriculum initiatives in 2020. Attracting and retaining high quality professionals, maintaining facilities and improving on space needs of our aging school buildings were primary goals as we entered the new school year. It became very clear that these initiatives would be much harder to accomplish as the world tried to function within a global pandemic. The State of New Hampshire, Department of Education and Centers for Disease Control set forth a number of guidelines and regulations to mitigate the COVID 19 virus that changed the way that teachers would provide, and students would receive their education this school year.

It became evident that the Goffstown Schools were not large enough to hold all the faculty, staff and students while maintaining the required minimum distance suggested by the new regulations under the pandemic. Surveys initiated by the Administration revealed that many families desired at-home “remote learning” for their children while other families preferred, or circumstances required, that their children attend school in person to the extent possible. The Administration developed, and the School Board approved, a flexible and adaptive learning plan for the 2020-2021 school year. This plan included a “hybrid model” that combined in-school learning to the extent that allowable spacing regulations were met, and a “full remote” learning practice for those families not comfortable sending their children to school at that time. With less than perfect circumstances and little time to prepare, the Administration, Faculty and Staff did an amazing job preparing on-line content and modifying existing learning plans to accommodate the new precautions we were required to take.

The District received many grants throughout the school year. COVID-19 specific grants were received for personal protective equipment, enhanced cleaning and disinfection, as well as audio and video equipment for the GHS and MVMS gym and theater to allow the live streaming of events. Mr. Otis Hendershott spearheaded a Go Fund Account to raise over \$8,000 for the purchase of Chromebooks that were desperately needed by students for remote learning. Similarly, the District received donations from the Dell Corporation and MVMS Partnership for laptop computers. Other grants included the funds for installation of a security gate at Maple Avenue Elementary (MAES) to prevent access behind the building. The District was able to introduce a RFID central access system utilizing a key fob system. Our IT department was able to secure grant funding for Softphones, software and laptop computers. Windows will be upgraded at Bartlett, Maple, MVMS and GHS in 2022 to make the buildings more energy efficient.

The District was able to use their Capital Reserve Fund to replace the back steps at GHS, upgrade a fire cistern at MVMS and purchase a new scoreboard at GHS. Utilizing a State of NH Fiscal Parity Aid, the district was able to add a 4-Classroom Modular to the Glen Lake School. In November of 2020, the School Board appointed Terry Fisher to a 1-year term to fill a vacant position left by Zuzana Buzzell. Terry was subsequently elected to complete the remaining 2-year term. Shane Rozamus was appointed to the Board in April 2021 to complete the term vacated by Tim Stetson.

The Board continued to work hard on the budget for the 2021-2022 school year. We are pleased to announce that our School Budget passed with overwhelming support from the community. The community also supported adding monies to the Capital Reserve Fund for the replacement of aging assets within our facilities. The AREA Agreement was reviewed and will be included in the 2022 March Ballot for a 2024 renewal.

The School Board held our annual retreat at St. Anslem College at the end of the school year. We had the honor of receiving a presentation from NHSBA Attorney Will Phillips, on the topics of digital communications, social media, right-to-know laws and meeting procedures. The Board was very appreciative of Mr. Phillips time and expertise. We took the time to reflect on the past year and improvements for next year.

The 2020-2021 school year was filled with COVID related stresses and situations. Our Administrators, Faculty, Staff and Communities continued to stand up in the face of adversity. Together we did what was necessary, in the best interests of our children, under imperfect conditions. I would like to thank my fellow School Board members for all the time and effort they put into this past year for the benefit of the District. I would also like to thank all of our faculty, staff, bus drivers and administrators for the devotion and heart they showed this past year. Lastly, and most importantly, I would like to thank the community, local businesses, parents and volunteers for all the help they gave our District this year. We are fortunate to have so many caring and amazing people in our communities.

Respectfully submitted,

Heather Trzepacz, Chair  
Goffstown School Board, SAU 19

# SUPERINTENDENT OF SCHOOLS REPORT

## Brian Balke, Superintendent

I am honored to present this 2020-2021 Superintendent of Schools report on behalf of School Administrative Unit #19 (SAU19).

The 2020-2021 school year was a challenge for all members of our educational community. The world was struggling to understand the pandemic and navigate the complex challenges the world was facing. Public education responded to the pandemic with flexibility and adaptivity to implement the many layered, mitigation measures that public health officials were recommending to schools. To that end, the SAU developed a comprehensive Emergency Operations Plan (EOP) to clearly outline the approach to various mitigation measures that were put in place to protect the health of all in our schools and our community. Examples of mitigation measure include: cohorting, physical distancing, masking, cleaning protocols, ventilation, etc. The recommendations from public health included keeping everyone 6 feet apart. The only way to do this in our schools, was to offer a “hybrid” instructional model where students were broken into cohorts and to have students attend in-person instruction in small groups only. For many students, this meant that students attended school in person half the time and had remote learning the other days or times. SAU19 offered what we called “Priority Return” which allowed us to bring additional students back for additional instructional time; many attending full days all week. In addition, the school districts offered fully remote learning to all who wanted this instructional model. Approximately 20% of our students chose to learn through this methodology. Schools were able to adapt to these challenges and tried to keep as much normalcy as possible. Staff in SAU19 were adaptable and worked hard to provide a number of instructional models to continue to Advance Student Learning. Vaccines became available in March of 2021 and the school district hosted multiple vaccine clinics for our school community.

Parents in our communities were incredibly flexible and supportive as we created a very different educational model than any of us had experienced prior to the pandemic. Our communities rallied to support one another and to take care of our kids. As educators, we were very concerned about the social-emotional impact of the pandemic. Schools saw increases in mental health challenges for students and additional programs and supports were put in place to support the social emotional growth of students. I extend my appreciation to parents who changed schedules, drove kids to and from school, and did the best they could to raise their kids during tumultuous times. I would like to thank the community as a whole for the support our schools received.

All staff worked incredibly hard to learn new technology and to adapt instructional approaches to fit the instructional delivery model. Staff are to be commended for their perseverance and grit as the challenges were many. I am so very grateful to our wonderful administrators, teachers, and support staff for their hard work and dedication to our students.

The 2021 School District Warrant Article included a deposit into the Capital Reserve Fund for facilities in the amount of \$200,000. The School District has a comprehensive Capital Improvements Plan and this fund may be used for these projects. Maintaining our school facilities is a significant area of focus for the school district; our schools are the most valuable town resources and we have a profound responsibility to properly maintain them adequately. This fund may be used to replace existing capital assets.

All SAU19 schools continue to have per-pupil costs well below the state average while student assessment results exceed the state averages. We are proud to offer a superior education at a reasonable and responsible cost to taxpayers. The educational return on investment remains high for both communities. I believe that great schools increase property values of homes. Both Goffstown and New Boston have very active, competitive real-estate markets; great schools contribute to this immensely.

I remain grateful to our dedicated professional staff, support staff, and administrators as they work tirelessly to make our schools wonderful places to learn and grow. We are grateful to give of our time, our talents, and our passion to the youth of Goffstown and New Boston. I also offer my heart-felt gratitude to our school board and budget/finance committee members who graciously give their time to the community. They are dedicated volunteers who give an incredible amount of their time to their communities. Lastly, I would like to thank the wonderful kids who walk through our doors every day – I am so proud of our students; we are lucky to have such great kids in our schools. Schools in Goffstown and New Boston are strong, student-centered, and focused on advancing student learning. We believe that our schools are the heartbeat of our communities; our schools are a significant draw for new people moving into our towns and absolutely promote property value and desirability. SAU19 schools with low per-pupil costs and high achievement are a good value to the taxpayers of Goffstown and New Boston.

It remains my greatest honor to serve the communities of Goffstown and New Boston.

Respectfully submitted,

Brian Balke  
Superintendent of Schools

**GOFFSTOWN SCHOOL DISTRICT  
ANNUAL MEETING MINUTES  
DELIBERATIVE SESSION  
SATURDAY, JANUARY 30, 2021**

**Moderator James Raymond called the Deliberative Session to order at 10:07 am.**

The Moderator reviewed the rules for this meeting in accordance with the Governor's Order #74 and extended by #81, as well as instructions by the Election Officials, Secretary of State, Attorney General, and the New Hampshire Municipal Association. We are meeting in the largest gym at GHS. Masks will be required at all times, covering both mouth and nose. Voting is a Constitutional Right, and we want everyone's vote to be counted. We offer alternative seating in the cafeteria. The room is set up with both seats and microphones, and you can participate from that room.

Josh Desrochers, Performing Arts teacher, is happy to report that with support of the School Board and the SAU, the music department is putting on a musical this year, which, will be shown as a movie. It will be ready for viewing in mid-March. Tickets will be available. You will be able to watch in your own living room! The movie will be The Adam's Family in quarantine.

Superintendent Brian Balke: Good Morning! Before we go into the warrant articles, I would like to speak about updates regarding Covid-19 and what we have been doing in our schools. We spent the spring and summer discussing how we can open our schools. We are operating on a hybrid model. Many schools closed down between Thanksgiving and January. We stayed open. We post our information on our website. We have had 156 cases. We have done contact tracing. Our administrators, teachers, and support staff have rallied and done a great job. I am happy to answer any questions. We have had to struggle with space. Our elementary schools are overcrowded. We do not have a single elementary classroom that meets the square footage requirements. We have had many challenges along with it. We would love to have the ability to do testing in the schools. Moderator Raymond introduced the following individuals:

Jo Ann Duffy – School District Clerk.

School Board Members: Heather Trzepacz, Chair; Reta Chaffee, Vice Chair; Dan Cloutier (remote); Ginny McKinnon; Jenelle O'Brien; Tim Stetson; Ellen Vermokowitz; Jared Talbot; and Terrance Fisher.

SAU Administrators: Superintendent Brian Balke and Business Administrator Scott Gross.

School Principals: Maple Ave Principal Suzanne Pyszka and SAU Executive Secretary Denise Morin.

Distinguished Guest: Senator Lou D'Allesandro.

State Representatives in attendance: Joe Alexander, Jr., and Claire Rouillard.

Budget Committee Members in attendance: Chair Cole Riel (remote), Jeff O’Brien, and Joe Alexander.

**Award Presentations:**

School Board Vice-Chair Rete Chaffee introduced both awards and provided a video on the selection of each winner.

School Board Vice-Chair Reta Chaffee: It is my pleasure to be able to present two awards on behalf of the GSB. We all know from the great work that is happening in the schools. This is an opportunity to recognize organizations and individuals who go above and beyond.

Cornerstone Award Recipient – These recipients have demonstrated outstanding support of student learning. Their service has truly been outstanding. The award recipients are, Amy O’Riley, Mountain View Middle School Library Specialist, and Barbara Carey, Goffstown High School.

Dream Keeper Award Recipient – This is a recognition of people or organizations within the community that have truly gone the extra mile to make the Goffstown dream of providing a superior education a reality. The recipients of this award have provided exceptional service to the district. Acts of heroism, achievement of accomplishment, a major investment that enhances education, and outstanding athletic achievement. I would like to recognize the SAU #19 School Nurses.

**ARTICLE 1**

**To choose one (1) School District Moderator for the ensuing three (3) years**

**To choose one (1) School District Treasurer for the ensuing three (3) years**

**To choose one (1) School District Clerk for the ensuing three (3) years**

**To choose three (3) members of the School Board for the ensuing three (3) years**

**To choose one (1) member of the School Board for the ensuing two (2) years**

The School District Moderator reviewed the Rules of Order of the Deliberative Session.

J. Raymond: Article 1 is the election of School Board officials. No action will be taken at this meeting.

Article 1 is the election of School Board officials. No action will be taken at this meeting.

**ARTICLE 2**

**Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-SEVEN MILLION,**

**SEVEN HUNDRED FORTY-THREE THOUSAND, ONE HUNDRED TWO DOLLARS (\$47,743,102)? Should this article be defeated, the default budget shall be FORTY-SEVEN MILLION, SIX HUNDRED THIRTY THREE THOUSAND, NINETY ONE DOLLARS (\$47,633,091), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the operating budget article) does not include appropriations in ANY other warrant articles. (Majority vote required).**

*The School Board Voted 9-0-0 To Recommend  
The Budget Committee Voted 12-0-0 To Recommend*

**MOVED: JARED TALBOT**

**SECONDED: ELLEN VERMOKOWITZ**

Scott Gross, Business Administrator: \$47,743,102 was recommended by the School Board 9-0 and the Budget Committee 12-0. We have a proposed budget and a default budget. The default budget is \$47,663,091. The budget is based on three different funds. The General Fund, Food Service Operations, money raised by Grants and Special Revenues. Any money spent by grants or food service, must have corresponding money associated with it, not raised by taxation. There are several major drivers that account for budget increases: 1) increased special education costs; 2) personnel costs; 3) transportation costs; 4) information technology. We had to rely heavily on this area this year, due to the Pandemic.

Equally as important are revenues. We receive local revenues, which is mainly from tuition. Other revenues include State, Federal, Use of Fund Balance, NH Adequacy, SWEPT//Statewide Property Tax, and one time Fiscal Capacity Disparity Aid from the State of NH.

The Default Budget is made up of the current school Budget, plus contractual obligations less one-time expenditures. Example, we budget for a server, but we do not include this in the next year's operating budget because it was a one-time expense. Contractual obligations do remain in the next budget. The difference between the proposed budget and the operating budget is \$110,011.

Enrollment is very steady this year, which is a little bit of an anomaly, due to Covid-19. We have a super-hot real estate market here in Goffstown. We are seeing crowded classrooms. New Boston is experiencing the same. Total school enrollment for the district is 2,826. The cost per pupil is \$14,399.37. The State elementary cost pupil is \$17,188.49. If you look at outcomes, we are getting a wonderful return on our investment. The School Board tries to take the approach to include things in the budget that are truly needed.

Academics is not the only thing we do. The list of achievements for GHS and MVMS were read. GHS Football Team Division 1 were runner up in their Division.

The Tax Rate for the proposed budget is \$13.47. If we see greater grant revenue or State funding, that number will dip down. The overall valuation changes every year as well, which has an effect

on the tax rate.

Claire Rouillard: On the enrollment slide, where does it come from? I'd also like to know the time frame. Is there a breakdown in regards to the number of students for Goffstown and New Boston?

Scott Gross: It is the last five years. Glen Lake is different because most other schools have Kindergarten and Preschool. We are required to have special needs enrollment for three year olds. We also have role model students within those classrooms. We opted not to enroll the role model students this year. We hope to have them again in the future. We have about 500 students from New Boston for 7-12 grades.

Kimberly Peace: I would like more information on the use of the fund balance. What is the difference in revenue from this year to last year?

Scott Gross: The Fund Balance is comprised of savings in transportation because we were closed for three months. We also did not hire substitute teachers after March 2021. On the revenue side, we used \$900,000. The remaining \$450,000 went to tax relief. The athletic season was shortened. We will be similar between this year and last year.

**Article 2 will proceed to the Ballot as presented.**

### ARTICLE 3

**To see if the Goffstown School District will vote to raise and appropriate TWO HUNDRED THOUSAND DOLLARS (\$200,000) for deposit into the existing Facilities Capital Reserve Fund and to authorize the use of that amount from the June 30, 2021 unassigned fund balance (surplus) available on July 1, 2021. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)**

*The School Board Voted 8-1-0 Recommend  
The Budget Committee Voted 10-2-0 to Recommend*

**MOVED:** ELLEN VERMOKOWITZ

**SECONDED:** GINNY MCKINNON

Scott Gross: There was a heavily robust conversation between the School Board and the Budget Committee on this question. The vote was 8-1 for the School Board, and 10-2 for the Budget Committee. There are over \$6 million in projects in the school's CIP Matrix. The CRF provides a funding source to offset the cost of these future projects. The CRF can also be used for matching grant funds.

There were no questions on this item. Discussion closed.

**Article 3 will be placed on the Ballot as presented.**

**MOTION:** Jared Talbot moved to restrict reconsideration of Article 3. Seconded by Brad Parkhurst. Passed by a voice vote.

Scott Gross: Adam McCune from GTV is moving on. I want to wish him the best from the Goffstown School District. He has decided to relocate to Florida. Adam has been a tremendous friend to the School District. I consider him a friend as well, and wish him the best.

Senator Lou D'Allesandro was introduced to the body.

Senator D'Allesandro: Thank you, Mr. Moderator for an outstanding job. Your Moderator is really tops, and to the members of the Board, congratulations for doing a great job looking out for students and the taxpayers. Public education is imperative if you want to keep democracy and good government. In order to do this, we have to keep quality education. The key to getting everybody back to school is vaccinations. We have a good system in place here. I encourage everyone to get a vaccination. A Commission was funded in the last budget to look at adequacy. This commission released a report in December. I advise all of you to look at this report. With regards to the State operating budget, we are trying to cure the deficit of \$66 million. The number of deaths are mainly 60 years of age and older. Many are in long term care facilities. Many of these facilities need to be updated. I have had the honor of serving Goffstown for a number of years. I am entering my 24<sup>th</sup> year in the Senate. One of the problems we tried to solve was the vaccine situation. We are working on that. I have been a teacher all my life. One of the greatest rewards have been the students' coming back and getting involved. Thank you for coming. Stay happy, stay healthy, and keep the dream alive!

Moderator Raymond: Putting on a School District meeting during a Pandemic is not an easy task. Thank you all for coming.

**MOTION:** Brad Parkhurst moved, seconded by Jared Talbot to adjourn the meeting at 11:30a.m. So voted.

**MEETING ADJOURNED.**

Respectfully Submitted,

Jo Ann Duffy  
School District Clerk

# OFFICIAL GOFFSTOWN SCHOOL DISTRICT MARCH 9, 2021 ELECTION RESULTS

## ARTICLE 1

### To choose three (3) members of the School Board for the ensuing three years

Virginia “Ginny” McKinnon	922
Shane Rozamus	537
Jared Talbot	705
Daniel Taylor	443
Ellen Vermokowitz	802

### To choose (1) member of the school Board for the ensuing two years

Spencer Dias	391
Terrance Fisher	723

### To choose one (1) School District Clerk for the ensuing three years

Jo Ann Duffy	1175
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### To choose (1) School District Moderator for the ensuing three years

James Raymond	1181
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### To choose (1) School District Treasurer for the ensuing three years

Lissa Winrow	1140
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## ARTICLE 2

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant article and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-SEVEN MILLION, SEVEN HUNDRED FORTY-THREE THOUSAND, ONE HUNDRED TWO DOLLARS (\$47,743,102)? Should this article be defeated, the default budget shall be FORTY-SEVEN MILLION SIX HUNDRED THIRTY-THREE THOUSAND, NINETY-ONE DOLLARS (\$47,633,091), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by-law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the operating budget article) does not include appropriations in ANY other warrant articles. (Majority vote required).

**The School Board Voted 9-0-0 To Recommend  
The Budget Committee Voted 12-0-0 To Recommend**

**YES: 963**

**NO: 573**

**ARTICLE 3**

To see if the Goffstown School District will vote to raise and appropriate TWO HUNDRED THOUSAND DOLLARS (\$200,000) for deposit into the existing Facilities Capital Reserve Fund and to authorize the use of that amount from the June 30, 2021 unassigned fund balance (surplus) available on July 1, 2021. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required).

**The School Board Voted 8-1-0 To Recommend  
The Budget Committee Voted 10-2-0 To Recommend  
YES: 909                      NO: 618**

Respectfully submitted,

Jo Ann Duffy  
Goffstown School District Clerk

**GOFFSTOWN SCHOOL DISTRICT**  
**2022 WARRANT**  
**SCHOOL DELIBERATIVE BALLOT DETERMINATION MEETING**  
**FEBRUARY 7, 2022**  
**THE STATE OF NEW HAMPSHIRE**

The Inhabitants of the School District of Goffstown, in the State of New Hampshire qualified to vote in School District affairs are hereby notified that the two phases of the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: Monday, February 7, 2022  
Time: 7:00 pm  
Location: Mountain View  
Middle School Details: MVMS  
Gymnasium

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 8, 2022  
Time: 7:00 AM - 7:00 PM  
Location: Goffstown High School and Bartlett Elementary  
School Details: GHS Cafe and Bartlett Gymnasium

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 28, 2022, a true and attested copy of this document was posted at the place of meeting and at Goffstown Town Hall, Goffstown High School, Bartlett Elementary School, and the SAU 19 office and that an original was delivered to Executive Assistant, Denise Morin.

<b>Name</b>	<b>Position</b>	
Heather Trzepacz	Chair	<i>Heather Trzepacz</i>
Reta Chaffee	Vice-Chair	<i>Reta Chaffee</i>
Daniel Cloutier	Board Member	<i>Daniel J. Cloutier</i>
Terance Fisher	Board Member	<i>Terance Fisher</i>
Virginia McKinnon	Board Member	<i>Virginia McKinnon</i>
Jenelle O'Brien	Board Member	<i>Jenelle O'Brien</i>
Shane Rozamus	Board Member	<i>Shane Rozamus</i>
Jared Talbot	Board Member	<i>Jared Talbot</i>
Ellen Vermokowitz	Board Member	<i>Ellen Vermokowitz</i>

**ARTICLE 1****Election of Officers**

To choose three (3) members of the School Board for the ensuing three (3) years.

**ARTICLE 2**

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-EIGHT MILLION, EIGHT HUNDRED FIFTY-FOUR THOUSAND, EIGHT HUNDRED EIGHTY-TWO DOLLARS (\$48,854,882)? Should this article be defeated, the default budget shall be FORTY-EIGHT MILLION, FIVE HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED THIRTY-FOUR DOLLARS (\$48,548,234), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

*The School Board voted 9-0 to recommend  
The Budget Committee voted 11-1 to recommend*

**ARTICLE 3**

Shall the Goffstown School District vote to approve the cost items included in the Goffstown Education Association four year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2022-2023	\$1,106,112
2023-2024	\$1,022,948
2024-2025	\$1,018,015
2024-2026	\$ 908,485

and further to raise and appropriate the sum of \$1,106,112 for the 2023 fiscal year; this amount to be offset by \$37,312 from the Special Federal Revenue Fund with the remaining amount of \$1,068,800 to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

*The School Board voted 8-0 to recommend  
The Budget Committee voted 11-0-1 to recommend*

**ARTICLE 4**

Shall the Goffstown School District vote to approve the negotiated renewal and amendment of the Authorized Regional Enrollment Agreement (AREA Agreement) between the New Boston and Goffstown School Districts which provides for the continued maintenance of AREA schools located in Goffstown to serve grades seven through twelve from the school districts of Goffstown and New Boston for a term of ten (10) years commencing on July 1, 2024 and terminating on June 30, 2034 in accordance with the proposed AREA Agreement as approved by the State Board of Education and on file with District Clerk and the administrative offices at SAU No. 19. of a revised operating budget only. (Majority vote required).

***The School Board voted 9-0 to recommend***

**ARTICLE 5**

To see if the Goffstown School District will vote to raise and appropriate TWO HUNDRED THOUSAND DOLLARS (\$200,000) for deposit into the existing Facilities Capital Reserve Fund. This sum to come from the June 30, 2022 unassigned fund balance (surplus) available for transfer on July 1, 2022. No amount to be raised from taxation. (Majority vote required.)

***The School Board voted 8-1 to recommend***  
***The Budget Committee voted 9-3 to recommend***

**ARTICLE 6**

Shall the Goffstown School District adopt the revisions to RSA 198:4-b, II enacted in 2020, and authorize, indefinitely until specific rescission, the District to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5% of the District's current fiscal year's net assessment, allows for the expenditure of the retained general funds after the School Board first holds a public hearing on the action to be taken with such funds, and further requires that an annual accounting and report of the activities of the retained general funds be presented to the School Board and published in the annual report to the District?

***The School Board voted 9-0 to recommend***

# OCTOBER 1 PUPIL ENROLLMENT

## 2017-2021

<b>School</b>	<b>Grade</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>BARTLETT</b>	1	51	50	49	47	51
	2	52	51	52	45	47
	3	53	53	54	52	47
	4	45	58	50	49	54
<b>Total - Bartlett</b>		<b>201</b>	<b>212</b>	<b>205</b>	<b>193</b>	<b>199</b>
<b>GLEN LAKE SCHOOL</b>	Pre-School	56	69	84	48	65
	Kindergarten	121	145	136	126	141
	Skills Group	0	0	0	5	0
<b>Total - Glen Lake</b>		<b>177</b>	<b>214</b>	<b>220</b>	<b>179</b>	<b>206</b>
<b>MAPLE AVE</b>	1	127	115	127	121	131
	2	107	130	116	123	123
	3	105	113	135	111	125
	4	129	109	112	132	112
<b>Total - Maple Avenue</b>		<b>468</b>	<b>467</b>	<b>490</b>	<b>487</b>	<b>491</b>
<b>MOUNTAIN VIEW MIDDLE SCHOOL</b>	5	157	184	175	163	183
	6	188	166	178	175	164
	7	253	270	251	277	240
	8	242	258	265	245	276
<b>Total - MVMS</b>		<b>840</b>	<b>878</b>	<b>869</b>	<b>860</b>	<b>863</b>
<b>GOFFSTOWN HIGH SCHOOL</b>	9	319	290	288	312	305
	10	308	282	255	251	255
	11	267	292	261	251	232
	12	224	261	269	239	214
<b>Total - GHS</b>		<b>1,118</b>	<b>1,125</b>	<b>1,073</b>	<b>1,053</b>	<b>1,006</b>
<b>GRAND TOTAL 2017- 2021</b>		<b>2,804</b>	<b>2,896</b>	<b>2,857</b>	<b>2,772</b>	<b>2,765</b>

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380**INDEPENDENT AUDITOR'S REPORT**

To the Members of the School Board  
Goffstown School District  
Goffstown, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Goffstown School District as of and for the year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit unmodified and adverse opinions.

**Summary of Opinions**

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Capital Project Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

***Basis for Adverse Opinion on Governmental Activities***

As discussed in Note 13-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the assets, liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the assets, liabilities, net position, and expenses on the governmental activities has not been determined.

***Adverse Opinion***

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Goffstown School District, as of June 30, 2021, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Unmodified Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Goffstown School District as of June 30, 2021, and the respective changes in financial position and the respective budgetary comparison for the general fund and the grants fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Other Matters***

**Required Supplementary Information** – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management’s Discussion and Analysis,
- Schedule of the School District’s Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions – Pensions,
- Schedule of the School District’s Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of School District Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Goffstown School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* and is also not a required part of the basic financial statements.

The combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

#### ***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated December 27, 2021 on our consideration of the Goffstown School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements, and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Goffstown School District's internal control over financial reporting and compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Goffstown School District's internal control over financial reporting and compliance.

December 27, 2021



PLODZIK & SANDERSON  
Professional Association

## MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Goffstown School District ("District"), we offer readers of the District's Financial Statements this narrative overview and analysis of the financial activities of the District for the year ended June 30, 2021. We encourage readers to consider the information presented here in conjunction with the District's financial statements.

### 1. Financial Highlights

- The assets and deferred outflow of resources of the District fell short of its liabilities and deferred inflows of resources at the close of the most recent year by \$(14,559,923) (*net position*). Of this amount, \$(29,318,728) (*unrestricted net position*), had it been positive, may have been used to meet the government's ongoing obligations to citizens and creditors. The negative unrestricted net position is attributable to the reporting of the District's proportional share of the actuarially determined retirement system's unfunded pension liability less the system's net position ("net pension liability"). Reporting the District's proportional share of the net pension liability does not impact the District's ability to meet its current obligations.
- The District's total net position changed by \$(1,467,992). This was largely due to a slight reduction in total assets and the deferred outflow of resources, mostly related to pensions.
- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$5,229,413, a change of \$2,667,151 in comparison with the prior year (FY20 \$2,562,262)
- At the end of the current fiscal year, the District had \$3,335,402 remaining in unassigned fund balance. This money is *available for spending* at the District Town Meeting's discretion or for tax relief. In addition, \$665,000 has been assigned and retained for contingency in accordance with RSA 198:4-bII.
- Per GASB Statement Nos. 68 and 71, the District is required to record its related share of net pension liability of the New Hampshire Retirement System. The net pension liability is the District's proportionate share of the retirement system's actuarially determined unfunded pension liability less the system's net position. This amount is reported only on the government-wide financial statements and has no impact on the fund financial statements of the District. At the end of the most recent year, our net pension liability is \$42,254,475.
- Per GASB Statement Number 75, the District's proportionate share of OPEB liability (Other Post-Employment Benefits as it relates to the New Hampshire Retirement System) was \$2,922,171 (See Note 12-A).

### 2. Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of four components: 1) government-wide financial statements, 2) fund financial statements, 3) notes to the financial

statements, and 4) required supplementary information. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide Financial Statements.** The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the District's assets and deferred outflows of resources and liabilities and deferred inflows of resources, with the difference between the items reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator whether the financial position of the District is improving or deteriorating.

The *statement of activities* presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the time of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g. earned but unused vacation leave).

The governmental activities of the District include administration, instruction, support services, operations and maintenance, transportation, and non-instructional services.

**Fund Financial Statements.** A *fund* is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District are governmental funds.

**Governmental Funds.** *Governmental Funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented to *government funds* with similar information presented for *government activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

The District maintains seven individual governmental funds. Information is presented in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures, and changes in fund balances for the general and capital project funds, which

are considered to be major funds. Data from the other five funds are combined into a single, aggregated presentation. Individual fund data for each of these non-major governmental funds is provided in the form of *combining statements* elsewhere in this report.

The District adopts an annual appropriated budget for its general and grants funds. A budgetary comparison statement has been provided for the major general fund to demonstrate compliance with this budget.

**Notes to the Financial Statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other Information.** In addition to the basic financial statements and accompanying notes, this report also presents *required supplementary information* and Single Audit required documentation. Required supplementary information is required to be disclosed by accounting principles generally accepted in the United States of America which includes this management discussion and analysis, the Schedule of School District's Proportionate Share of Net Pension Liability, Schedule of School District Contributions—Pensions, Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability, Schedule of the District Contributions – Other Postemployment Benefits. Other supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements. This includes the combining and individual fund schedules.

### 3. **Government-wide Financial Analysis**

As noted earlier, net position may serve over time as a useful indicator of government's financial position. In the case of the District, assets and deferred outflows of resources fell short of liabilities and deferred inflows of resources by \$(14,559,923) at the close of the most recent fiscal year.

The largest portion of the District's net position \$14,577,952 reflects its investment in capital assets (e.g., land, buildings, machinery, and equipment and furnishings), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to citizens; consequently, these assets are *not* available for future spending. Although the District's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The following is a summary of condensed statement of net position and statement of activities for government-wide financial data for the current and prior fiscal years.

Summary of Net Position  
Governmental Activities

	2021	2020	% Change 2020-2021
Current and Other Assets	\$ 6,643,702	\$ 4,433,752	49.84%
Capital Assets	16,542,938	17,599,481	-6.00%
Total Assets	23,186,640	22,033,233	5.23%
Deferred Outflows of Resources	12,561,835	6,453,322	94.66%
Long-Term Liabilities Outstanding	48,370,132	38,640,045	25.18%
Other Liabilities	1,440,025	1,912,668	-24.71%
Total Liabilities	49,810,157	40,552,713	22.83%
Deferred Inflows of Resources	498,241	1,025,773	-51.43%
Net Investment in Capital Assets	14,577,952	14,628,916	-0.35%
Restricted Net Position	180,853	150,299	20.33%
Unrestricted Net Position	(29,318,728)	(27,871,146)	5.19%
Total Net Position	<u>\$ (14,559,923)</u>	<u>\$ (13,091,931)</u>	<u>11.21%</u>

Summary of Changes in Net Position  
Governmental Activities

	2021 Amount	2020 Amount	\$ Difference	% Difference
<b>Revenues:</b>				
<b>Program Revenue:</b>				
Charges for Services	\$ 7,681,165	\$ 7,796,497	\$ (115,332)	-1.48%
Operating Grants and Contributions	2,871,362	1,834,650	1,036,712	56.51%
Capital Grants and Contributions	266,946	269,196	(2,250)	-0.84%
<b>General Revenue:</b>				
School District Assessment	23,351,338	22,719,375	631,963	2.78%
Unrestricted Grants	12,557,942	11,019,551	1,538,391	13.96%
Miscellaneous & Interest	570,658	833,749	(263,091)	-31.56%
Total Revenues	<u>47,299,411</u>	<u>44,473,018</u>	<u>2,826,393</u>	<u>6.36%</u>
<b>Expenses:</b>				
Instruction	33,590,107	31,059,564	2,530,543	8.15%
Support Services:				
Student	3,232,367	2,517,746	714,621	28.38%
Instructional Staff	882,565	872,161	10,404	1.19%
General Administration	82,354	73,125	9,229	12.62%
Executive Administration	2,092,913	1,883,132	209,781	11.14%
School Administration	2,707,852	2,697,177	10,675	0.40%
Business	-	3,124	(3,124)	-100.00%
Operation and Maintenance of Plant	3,679,861	3,648,620	31,241	0.86%
Student Transportation	1,504,861	1,943,905	(439,044)	-22.59%
Other	4,698	6,182	(1,484)	-24.01%
Noninstructional Services	971,712	1,072,784	(101,072)	-9.42%
Interest on Long-Term Debt	18,113	43,573	(25,460)	-58.43%
Total Expenses	<u>48,767,403</u>	<u>45,821,093</u>	<u>2,946,310</u>	<u>6.43%</u>
Change in Net Position	(1,467,992)	(1,348,075)	(119,917)	8.90%
Net Position, beginning, as restated	<u>(13,091,931)</u>	<u>(11,743,856)</u>	<u>(1,348,075)</u>	<u>11.48%</u>
Net Position, ending	<u><u>\$ (14,559,923)</u></u>	<u><u>\$ (13,091,931)</u></u>	<u><u>\$ (1,467,992)</u></u>	<u><u>11.21%</u></u>

**Governmental Activities.** As noted above, governmental activities net position changed by \$(1,467,992). Key elements of this change are as follows:

Governmental Activities:

Total net change in governmental funds funds balance	
General Fund	\$ 1,836,367
Other Governmental Funds	<u>830,784</u>
	2,667,151
Depreciation expense, net of capital asset additions and disposals	(1,056,543)
Changes in long-term debt	1,005,579
Changes in compensated absences	4,000
Change in net pension liability, net of deferred resources	(3,965,117)
Change in OPEB, net of deferred resources	(141,233)
Other GAAP accruals	<u>18,161</u>
Total net change	<u>\$ (1,467,992)</u>

#### 4. Financial Analysis of the Government's Funds

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

*Governmental Funds.* The focus of the District's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the District's financing requirements. In particular, *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end for the fiscal year.

As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$5,229,413, a change of \$2,667,151 in comparison with the prior year. (FY20 \$2,562,262)

Key elements of this change are as follows:

Governmental Funds:	
General Fund	\$ 1,836,367
Other Governmental Funds:	
Food Service Fund	19,746
Capital Project Fund	789,228
Permanent Fund	10,808
Student Activity Funds	<u>11,002</u>
Total	<u>\$ 2,667,151</u>

## 5. General Fund Budgetary Highlights

The general fund is what most people think of as “the budget” since it is the fiscal point of the First Session of Annual Meeting (Deliberative) and largely supported by locally raised taxes. The general fund ended the fiscal year with an unassigned fund balance of \$4,000,402 of which \$3,335,402 will be returned to the taxpayers in 2021-2022 and \$665,000 will be retained in accordance with RSA 198:4-bII.

### Comments on General Fund Budget Comparisons ( See Exhibit D-1)

- General fund total actual revenues totaling \$44,190,047 exceeded budgeted revenues by \$1,285,570 or 3.0%
  - **Local sources** totaling \$7,916,417 exceeded budget by \$1,091,417 due to a combination of over collection of tuition revenue and an under estimation of local revenue sources.
  - **State sources** totaling \$12,871,415 exceeded budget by \$193,276 and is attributed to state special education aid revenues being higher than anticipated.
  - **Federal sources** totaling \$50,877 was slightly higher than the estimated revenue budget by \$877 due to a slight increase in Medicaid reimbursement.
  
- General fund appropriations, expenditures, other financing uses and encumbrances totaling \$41,199,514 were less than the appropriation of \$43,725,909. This underspend of the appropriation, coupled with encumbrances, left a positive variance of \$2,526,395. Overall, the impact of COVID-19 was the predominant factor in the underspend of the FY 21 budget.
  - **Instruction** totaling \$27,911,883 was below the budgeted appropriation of \$29,288,624 by \$1,376,741 due largely from the impact of COVID 19, coupled with lower than expected salary and associated benefit costs.
  - **Student Transportation costs** totaling \$1,504,861 was below budget by \$774,421. This was a result of savings from hybrid instruction, fewer bus routes due to driver shortages, and far fewer athletic and co-curricular transports. Special Education transportation was impacted by no in person instruction for the extended school year program, as well as a substantially reduced amount of funds spent on transportation to out of district placement facilities.

## 6. Capital Asset and Debt Administration

**Capital Assets.** The District's investment in capital assets for its governmental activities as of June 30, 2021, amounted to \$16,542,938 (net of accumulated depreciation). This investment in capital assets includes land, buildings and building improvements, machinery and equipment and furnishings. The total change in the District's investment in total capital assets for the current year was \$(1,056,543) as evidenced below: furnishings. The total change in the District's investment in total capital assets for the current year was \$(355,778) as evidenced below:

Capital Assets at Year End  
Governmental Activities

	June 30, 2021	June 30, 2020	% Change 2020-2021
Land	\$ 3,010,440	\$ 3,010,440	0.00%
Construction in Progress	-	914,228	100.00%
Buildings & Building Improvements	39,570,739	38,378,977	3.11%
Machinery, Equipment & Furnishings	3,956,666	3,898,965	1.48%
Less: Accumulated Depreciation	<u>(29,994,907)</u>	<u>(28,603,129)</u>	<u>4.87%</u>
Total	<u>\$ 16,542,938</u>	<u>\$ 17,599,481</u>	<u>-6.00%</u>

## Capital Asset Additions:

## Building and Building Improvement Additions:

Glen Lakes Modular	<u>\$ 1,191,762</u>
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## Machinery and equipment Additions:

Convection Steamer	9,608
Servers	105,161
Digital Video Bridge	11,037
Slide Gate	16,985
Sonicwall Firewall	50,519
Auto Scrubber	34,928
Advanced Streaming System	11,990
	<u>240,228</u>

## Capital Asset Disposals:

Construction in progress	(914,228)
Smart White Boards	(118,018)
Channel Control Console	(5,370)
Security Upgrades	(59,139)
Accumulated Depreciation	141,130
	<u>(955,625)</u>

Depreciation Expense	<u>(1,532,908)</u>
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Total change in capital assets	<u>\$ (1,056,543)</u>
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Additional information on the District's capital assets can be found in the notes to the financial statements at Note 5.

## Long-Term Debt

The table below illustrates the long-term debt of the District as of June 30, 2021. The District has three capital leases as noted in Note 10. The compensated balances were calculated on vacation days and retirement stipend days for all eligible employees for compensation at retirement.

### Long-Term Debt Outstanding at Year End Governmental Activities

	June 30, 2021	June 30, 2020	% Change 2020-2021
General Obligation Bond Payable	\$ 555,000	\$ 1,120,000	-50.45%
Capital Leases	1,409,986	1,850,565	-23.81%
Compenstated Absences	1,228,500	1,232,500	-0.32%
Pension Related Liability	42,254,475	31,713,527	33.24%
Other Postemployment Benefits Payable	2,922,171	2,723,453	7.30%
Total	<u>\$ 48,370,132</u>	<u>\$ 38,640,045</u>	<u>25.18%</u>

## Future Budgetary Implications

Significant activities or events, which will have an impact on future district finances, include:

- o Estimating revenues and expenditures for the Grants Fund remains challenging. In FY 21 for example, the District budgeted \$932,499 yet received and expended \$2,229,156 in mostly federal grants. The District anticipates additional funding from ESSER II and ESSER III grant funds through FY 24-25.
- o The financial impact of COVID -19 remains a challenge in terms of expenses and revenues. The budget for fiscal year 2021-22 does not include expenses for PPE or other COVID-19 related expenses. State adequacy grants are based on student attendance, free and reduced meal counts and a variety of other factors that are directly impacted by the pandemic.
- o The State shifting cost responsibilities to local governments may have an impact on taxation calculation.
- o The unassigned Fund Balance established in this audit is intended to be returned at tax rate setting in November.
- o Future budgets will continue to be developed based on actual expenditures in prior years, in particular reviewing salary and benefits. Additionally, a more accurate approach to revenues is being implemented focusing on funding derived from tuitions and other local sources.

## 7. Request for Information

This financial report is designed to provide a general overview of the District's financing for all those with an interest in the District's finances. Questions, concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Business Administrator, C/O SAU #19, 11 School Street, Goffstown, New Hampshire 03045.

## GOFFSTOWN SCHOOL DISTRICT 2022-2023 EXPENDITURE BUDGET

Function		2020-2021 Actual	2021-2022 Appropriation	2022-2023 Proposed Budget	Change from 2021-2022 Appropriation	% Change from 2021-2022 Appropriation
1100-1199	Regular Education	\$17,656,263	\$18,954,297	\$18,954,516	\$219	0.00%
1200-1299	Special Education	\$9,235,391	\$10,237,738	\$10,406,323	\$168,585	1.65%
1300-1399	Vocational Programs	\$168,000	\$168,000	\$168,000	\$-	0.00%
1410	Co-Curricular	\$542,616	\$611,163	\$627,881	\$16,718	2.74%
1420	Athletics	\$225,230	\$252,317	\$258,500	\$6,183	2.45%
1430	Summer School Programs	\$22,448	\$9,513	\$44,235	\$34,722	365.00%
1490	Other Pupil Services	\$3,126	\$6,600	\$6,600	\$-	0.00%
1400-1499		\$793,420	\$879,593	\$937,216	\$57,623	6.55%
1600	Adult Education Programs	\$88,564	\$90,671	\$93,643	\$2,972	3.28%
1810	Field Rental	\$5,000	\$5,000	\$5,000	\$-	0.00%
1600-1899		\$93,564	\$95,671	\$98,643	\$2,972	3.11%
2120	Guidance	\$1,365,588	\$1,486,243	\$1,395,598	\$(90,645)	-6.10%
2125	Guidance Records	\$30,192	\$35,400	\$47,400	\$12,000	33.90%
2130	Health Services	\$673,967	\$684,054	\$690,380	\$6,326	0.92%
2150	Speech Pathology and Audio	\$526,489	\$723,226	\$717,400	\$(5,826)	-0.81%
2180	Other Student Support	\$-	\$-	\$-	\$-	
2000-2199		\$2,596,236	\$2,928,923	\$2,850,778	\$(78,145)	-2.67%
2212	Curriculum Development	\$4,492	\$7,870	\$7,870	\$-	0.00%
2213	Staff Development and Train	\$7,823	\$63,200	\$63,200	\$-	0.00%
2222	Information Center Services	\$569,362	\$611,137	\$603,439	\$(7,698)	-1.26%
2223	Audio-Visual Services	\$-	\$3,300	\$300	\$(3,000)	-90.91%
2224	Educational TV	\$-	\$-	\$-	\$-	
2290	Technical Support Services	\$220,254	\$236,836	\$650,887	\$414,051	174.83%
2200-2299		\$801,931	\$922,343	\$1,325,696	\$403,353	43.73%
2311	School Board	\$34,774	\$43,314	\$43,814	\$500	1.15%
2313	Treasurer	\$1,685	\$1,681	\$1,681	\$-	0.00%
2314	District Meeting	\$7,087	\$4,979	\$4,979	\$-	0.00%
2317	Audit Services	\$16,120	\$16,350	\$17,000	\$650	3.98%
2318	Legal Services	\$24,019	\$30,600	\$30,600	\$-	0.00%
2310-2319		\$83,685	\$96,924	\$98,074	\$1,150	1.19%
2321	SAU Services	\$1,775,596	\$1,807,062	\$1,858,257	\$51,195	2.83%
2410	Administration	\$2,578,478	\$2,955,075	\$3,017,548	\$62,473	2.11%
2490	Other Student Support Serv	\$44,946	\$31,735	\$33,335	\$1,600	5.04%
2400-2499		\$2,623,424	\$2,986,810	\$3,050,883	\$64,073	2.15%
2519	Other Fiscal Services	\$-	\$-	\$-	\$-	0.00%

## GOFFSTOWN SCHOOL DISTRICT 2022-2023 EXPENDITURE BUDGET CONT.

Function		2020-2021 Actual	2021-2022 Appropriation	2022-2023 Proposed Budget	Change from 2021-2022 Appropriation	% Change from 2021-2022 Appropriation
2620	Building Operations	\$3,133,903	\$3,234,076	\$3,224,804	\$(9,272)	-0.29%
2630	Care and Upkeep of Grounds	\$91,530	\$44,280	\$52,430	\$8,150	18.41%
2640	Equipment Maintenance	\$17,444	\$13,000	\$13,000	\$-	0.00%
2660	Public School Infrastructure	\$21,285	\$9,800	\$10,500		
2600-2699		\$3,264,162	\$3,301,156	\$3,300,734	\$(1,122)	-0.03%
2721	Transportation	\$1,050,131	\$1,453,511	\$1,437,369	\$(16,142)	-1.11%
2722	Special Needs Transportation	\$676,379	\$842,807	\$868,009	\$25,202	2.99%
2723	Skills Center Transportation	\$21,500	\$73,645	\$73,645	\$-	0.00%
2724	Athletic Program Transport	\$20,000	\$107,553	\$110,780	\$3,227	3.00%
2725	Field Trip Transportation	\$-	\$25,843	\$26,185	\$342	1.32%
2790	Other Transportation	\$10,000	\$33,500	\$33,500	\$-	0.00%
2700-2799		\$1,778,010	\$2,536,859	\$2,549,488	\$12,629	0.50%
2800	Other Professional Services	\$-	\$1,740	\$1,740	\$-	0.00%
2834	GESS Course Reimburse	\$1,475	\$9,500	\$9,500	\$-	0.00%
2800-2999		\$1,475	\$11,240	\$11,240	\$-	0.00%
4100-4300	Land Acquisition	\$-	\$4	\$3	\$(1)	-25.00%
4500	Building and Construction	\$900,450	\$1	\$1	\$-	
4600-4900	Building Improvements	\$-	\$2	\$2	\$-	
5110	Debt Service - Principal	\$565,000	\$555,000	\$1	\$(554,999)	-100.00%
5120	Debt Service - Interest	\$36,275	\$12,488	\$1	\$(12,487)	-99.99%
5210	Fund Transfers	\$-	\$-	\$2		
5251	Transfer to Capital Reserve	\$200,000	\$200,000	\$1	\$(199,999)	
5222	Transfer to Spec Rev Funds	\$-	\$-	\$-	\$-	
<b>Fund 10</b>	<b>Total General Fund</b>	<b>\$42,572,882</b>	<b>\$45,694,111</b>	<b>\$45,609,859</b>	<b>\$(84,252)</b>	<b>-0.18%</b>
<b>Fund 21</b>	<b>Food Service Fund</b>	<b>\$822,765</b>	<b>\$1,248,991</b>	<b>\$1,245,023</b>	<b>\$(3,968)</b>	<b>-0.32%</b>
<b>Fund 22</b>	<b>Federal Grants Fund</b>	<b>\$1,511,023</b>	<b>\$1,000,000</b>	<b>\$2,000,000</b>	<b>\$1,000,000</b>	<b>100.00%</b>
<b>Fund 30</b>	<b>Capital Projects Fund</b>	<b>\$900,000</b>			<b>\$(900,000)</b>	<b>0.00%</b>
<b>Total Goffstown School District</b>		<b>\$45,806,670</b>	<b>\$47,943,102</b>	<b>\$48,854,882</b>	<b>\$911,780</b>	<b>1.90%</b>

Notes: The proposed fiscal year 2022-2023 column equals the MS-27 operating budget posted with the warrant.

Fund 22 - Federal Grants Fund (Special Revenue) Appropriation- Increase due to Federal ESSER Funds.

(There is a corresponding revenue increase for the Federal Grants ( Special Revenue) Fund that offsets this increase)

\*\*Function 5251 FY 21 and 22 Appropriations do NOT include the \$200,000 CRF deposit.

# GOFFSTOWN SCHOOL DISTRICT PROJECTED REVENUES 2022-2023

		2020-2021 MS-24	2021-2022 MS-24	2022-2023 Estimated
<b>LOCAL REVENUE FROM OTHER THAN TAXES</b>				
1300-1349	Regular Education Tuition	\$6,800,000	\$7,000,000	\$7,100,000
1400-1449	Transportation Fees	\$-	\$-	\$-
1500-1599	Earnings on Investments	\$5,000	\$5,000	\$5,000
1600-1699	School Lunch Sales	\$773,269	\$415,991	\$762,023
1700-1799	Student Activities	\$-	\$-	\$-
1800-1899	Community Service Activities	\$-	\$-	\$-
1900-1999	Other Local Revenue	\$20,000	\$55,000	\$55,000
<b>Local Sources Subtotal</b>		<b>\$7,598,269</b>	<b>\$7,475,991</b>	<b>\$7,922,023</b>
<b>REVENUE FROM STATE SOURCES</b>				
3210	School Building Aid	\$266,946	\$262,446	\$-
3215	Kindergarten Building Aid	\$-	\$-	\$-
3220	Kindergarten Aid	\$-	\$-	\$-
3230	Special Education Aid	\$202,099	\$300,000	\$300,000
3240-3249	Vocational Aid (AREA Vocational Trans)	\$22,275	\$22,275	\$22,275
3250	Adult Education	\$-	\$-	\$-
3260	Child Nutrition	\$13,000	\$13,000	\$13,000
3270	Driver Education	\$-	\$-	\$-
3290-3299	Other State Sources	\$-	\$-	\$-
<b>State Sources Subtotal</b>		<b>\$504,320</b>	<b>\$597,721</b>	<b>\$335,275</b>
<b>REVENUE FROM FEDERAL SOURCES</b>				
4100-4539	Federal Programs / Grants	\$932,499	\$1,000,000	\$2,000,000
4540	Vocational Education	\$-	\$-	\$-
4550	Adult Education	\$-	\$-	\$-
4560	Child Nutrition Programs	\$399,500	\$750,000	\$400,000
4570	Disabilities Programs	\$-	\$-	\$-
4580	Medicaid Distribution	\$50,000	\$50,000	\$50,000
4590-4999	USDA Commodities	\$45,000	\$70,000	\$70,000
4810	Federal Forest Reserve	\$-	\$-	\$-
<b>Federal Sources Subtotal</b>		<b>\$1,426,999</b>	<b>\$1,870,000</b>	<b>\$2,520,000</b>

## GOFFSTOWN SCHOOL DISTRICT PROJECTED REVENUES 2022-2023 CONT.

		2020-2021 MS-24	2021-2022 MS-24	2022-2023 Estimated
<b>OTHER FINANCING SOURCES</b>				
5110-5139	Sale of Bonds	\$-	\$-	\$-
5140	Reimbursement of Anticipation Notes	\$-	\$-	\$-
5221	Transfer from Food Service SR Fund	\$-	\$-	\$-
5222	Transfer from Other SR Funds	\$-	\$-	\$37,312
5230	Transfer from Capital Project Funds	\$-	\$-	\$-
5251	Transfer from Capital Reserve Funds	\$-	\$-	\$-
5252	Transfer from Expendable Trust Funds	\$-	\$-	\$-
5253	Transfer from Non-Expendable Trust	\$-	\$-	\$-
5300-5699	Other Financing Sources	\$-	\$-	\$-
9997	Supplemental Appropriation (Contra)	\$-	\$-	\$-
<b>Other Sources Subtotal</b>		\$-	\$-	\$37,312
<b>SUBTOTAL SCHOOL REVENUES AND CREDITS</b>				
		<b>\$9,529,588</b>	<b>\$9,943,712</b>	<b>\$10,814,610</b>
	<b>Unassigned Fund Balance (MS-25)</b>	<b>\$2,573,432</b>	<b>\$4,200,401</b>	<b>\$3,400,000</b>
	<b>Less Voted from Fund Balance</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
	<b>Less Fund Balance to Reduce Taxes</b>	<b>\$1,721,432</b>	<b>\$3,335,401</b>	<b>\$2,500,000</b>
	<b>Fund Balance Retained (2.5%)</b>	<b>\$652,000</b>	<b>\$665,000</b>	<b>\$700,000</b>
	<b>Total Revenues and Credits</b>	<b>\$11,451,020</b>	<b>\$13,479,113</b>	<b>\$13,514,610</b>
<b>Assessment Overview</b>				
	<b>General Fund Appropriation</b>	<b>\$43,725,909</b>	<b>\$45,494,111</b>	<b>\$45,609,859</b>
	<b>Food Service Appropriation</b>	<b>\$1,230,739</b>	<b>\$1,248,991</b>	<b>\$1,245,023</b>
	<b>Special Revenue Appropriation</b>	<b>\$932,499</b>	<b>\$1,000,000</b>	<b>\$2,000,000</b>
	<b>Warrant Article (GESS)</b>		\$-	\$1,106,112
	<b>Warrant Article (Glen Lake Portable)</b>	<b>\$900,000</b>	\$-	\$-
	<b>Warrant Article CRF (UFB)</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>Total Appropriation</b>		<b>\$46,989,147</b>	<b>\$47,943,102</b>	<b>\$50,160,994</b>
<b>LESS TOTAL REVENUES/CREDITS</b>		<b>\$11,451,020</b>	<b>\$13,479,113</b>	<b>\$13,514,610</b>
<b>NET LOCAL SCHOOL APPROPRIATION</b>		<b>\$35,538,127</b>	<b>\$34,463,989</b>	<b>\$36,646,384</b>
	<b>Net Education Grant (Adequacy)</b>	<b>\$7,640,432</b>	<b>\$7,826,722</b>	<b>\$8,464,818</b>
	<b>Locally Retained State Ed Tax (SWEPT)</b>	<b>\$3,285,021</b>	<b>\$3,364,276</b>	<b>\$2,443,973</b>
	<b>One Time Parity Aid</b>	<b>\$1,261,366</b>	\$-	\$-
<b>Net Required Local Education Tax Effort</b>		<b>\$23,351,308</b>	<b>\$23,272,991</b>	<b>\$25,737,593</b>

# GOFFSTOWN SCHOOL DISTRICT DEBT SCHEDULE

AS OF JUNE 30, 2021

Years remaining on Goffstown School District's general obligation bonds.			
<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Amount Due</u>
2021-22	555,000.00	12,488.00	567,488.00
2022-23	0.00	0.00	0.00
<b>Total Outstanding Bonds</b>	<b>\$555,000.00</b>	<b>\$12,488.00</b>	<b>\$567,488.00</b>
<u>Bond</u>	<u>Principal Balance</u>	<u>Interest Balance</u>	<u>Amount Due</u>
<b>Total Outstanding Bonds</b>	<b>\$555,000.00</b>	<b>\$12,488.00</b>	<b>\$567,599.00</b>
Notes:			
The Goffstown High School Renovation Bond was fully satisfied in the FY 2021-22 school year. No payments are due in FY 2022-2023.			

## GLEN LAKE SCHOOL

### Kathy Stoye, Principal

Glen Lake School opened in October 2006 and the 2020-2021 school year marked our fifteenth year of operation, a year that was unique in its many challenges. Throughout our history our motto has remained the same, “*Glen Lake School is a great place to start!*” In keeping with this motto, it has been our collective aim:

- To prepare each child for success in 1st grade.
- To foster in each child a lifelong love of learning.
- To spark in each child the belief that school is a wonderful place to be.

This year challenged us to meet these goals in new ways amid an ever-changing educational landscape.

With eight kindergarten classes, and the addition of two preschool classes for a total of eight, our 4-classroom modular addition opened in November as the world continued to grapple with the global COVID-19 pandemic.

Teachers and service providers shifted their practice throughout the year, teaching remotely, in a hybrid model, and fully in-person. They worked hard to master new platforms and stay connected with students, as we all continued to deal with the many changes and challenges the pandemic created. Staff took the skill sets they bring to every year and applied them in new ways, collaborating to meet student needs, displaying creativity, flexibility, and great care as they rose to the many challenges, working to meet the varied needs of Goffstown’s youngest students, both in the classroom and at a distance, in a wide variety of situations and settings.

Parents, guardians, and care providers worked to support students using technology that was, in many cases, unfamiliar to them. The SAU #19 Technology Team worked to deploy loaner devices to students in need of them. Food Service worked to provide free meals to students. Special Education teams met online, and connected with students and families in a wide variety of ways, using new technology platforms to help address these students’ needs.

Before the opening of the modular, our space limitations made physical distancing very challenging. The opening of the modular in November enabled us to increase group sizes and, thus, in-person sessions. Teachers and support staff, with the help of our district facilities team, moved our classrooms in the course of one day in one all-hands-on-deck marathon session. Throughout construction and the move our custodial staff and facilities team provided critical support so that students could keep learning with as few interruptions as possible.

Office staff were called upon to tackle new challenges, as well, yet moved through the year with the same great flexibility and patience they bring to every year. Given an ever-changing set of circumstances, they learned new platforms and helped connect parents with resources, arranged for pick-up and return of loaned devices, helped parents navigating online resources, and provided general support in myriad ways for staff, students, and families alike.

I would be remiss if I did not mention here the herculean efforts of our school nurse, Mrs. Winkfield, who supported students, families, and staff with information, care and professionalism through this pandemic year. Her work was essential to supporting the health and safety of all so that students could stay in school and keep learning.

Our philosophy at Glen Lake School is that the education of our students is a shared commitment. By bringing together dedicated educators with high expectations, involved parents, and enthusiastic learners we can do great things. This year showed again how important that shared commitment is. It took all of these people, along with a supportive community, to bring us through the 2020-2021 school year so that we could meet the community's growing needs moving forward. This shared commitment has been essential as we continue to move through a global health crisis. Our successes are a tribute to the educators, support staff, families, community members, and, most importantly, students, who have persevered and found a way to make things work under the most challenging of circumstances. We are so very grateful for this educational community.

# BARTLETT ELEMENTARY SCHOOL

Gerri Goguen, Principal

## Mission Statement:

At Bartlett Elementary School, all of our decisions are guided by our mission:

**Bartlett Elementary School will ensure the success of all students in an ever changing world.**

## Bartlett Elementary School is a community which:

- promotes high academic standards and expectations for all students
- creates and supports a safe, pleasant, learning environment
- fosters self-esteem, respect, tolerance, and understanding of others
- encourages a cooperative effort among parents, students, teachers, staff, administrators, and the public
- helps young people reach their potential and become positive, contributing members of our community

## Starting the 2020-21 School Year:

Bartlett Elementary School opened in September with many new additions to our faculty and staff: Maryam Duskocil, First Grade Teacher; Robin Perkins, Second Grade Teacher; Kristen Doucette, Physical Education Teacher; Paul McCann, Physical Education Teacher; Holly Burke, Library/Media Specialist; Samantha Michalides, Art Teacher; Carolyn Archer, Special Education Teacher; Molly Browne, Speech Language Pathologist Assistant; Rachael Duggan, SAU BCBA; Shannen Perkins, Paraprofessional; and our Bartlett Substitutes to help us with staffing through the COVID 19 pandemic: Jennifer Duff, Jean Gallagher, Joyce Gosselin, and Samantha Michalides.

Enrollment on the first day of school was:

Grade 1 (45),

Grade 2 (44),

Grade 3 (52),

Grade 4 (48)

for a total of 189 students.

Thank you to all 42 St. Anselm College freshmen who volunteered virtually as part of the annual St. A's Day of Service. Due to COVID 19, the freshmen volunteers decided to write heartfelt thank you letters to each individual staff member for their dedication during the remote (connected) learning period from March 2020-June 2020. Each St. A's freshman also wrote why working in an elementary school is so important. They crafted motivational messages to cheer staff on as they prepared to return to the building to teach in person. Bartlett Elementary School began the school year in a hybrid model. The hybrid model consisted of two cohorts: Cohort A attending in person on Mondays, Wednesdays and every other Friday; Cohort B attending in person Tuesdays, Thursdays and every other Friday. Students who qualified for Priority Return status attended four or five days each week. All students returned fully in person in March 2020.

**Bartlett Elementary School – How Staff Supported Our Students and Families during a global COVID – 19 Pandemic:**

I am extremely proud of each member of our dedicated Bartlett Team for banding together during an incredibly trying time in our history. Thank you to our teaching staff for their innovative and instant flip from in person teaching to remote and hybrid teaching. Thank you to every staff member for their continued outreach to support our families both in school and at home. Thank you to our food service staff for their willingness to pack and pass out food bags in drive through food lines for families in need. Thank you to our support staff who worked virtually with students via zoom and in-person closely with their students. Thank you to our custodians who continually sanitized and moved furniture to support the hybrid model and social distancing. Thank you to our administrative assistants who had to shift all of their processes to align with remote and hybrid instruction. A tremendous thank you to our School Nurse, Cathy Whitney, for keeping staff and students informed about ever-changing COVID-19 protocols, working directly with our students when they developed symptoms, and for communicating daily with parents to keep our families healthy. It was a joyous day in March 2021 when all students returned to full-time in person school at Bartlett Elementary. While Bartlett students and staff remained in school, COVID 19 protocols were still in place through the end of 2020-2021 and will continue into 2021-2022.

**Thank You and Best Wishes to our Exiting Staff:**

Each year, we have to say goodbye to some amazing staff:

Kris Groves, 2<sup>nd</sup> Grade Teacher;  
Brigid McNamee, Library/Media Specialist;  
Andrea Lafortune, Special Education Teacher;  
Jackie Moulton, Physical Education Teacher;  
Cara Lang, First Grade Teacher;  
Rachel Kimball, Interim First Grade Teacher; and  
Melissa Baer, Paraprofessional.

We thank them for their dedication and contributions to the Bartlett community.

# MAPLE AVENUE ELEMENTARY SCHOOL

## *“A COMMUNITY OF ACTIVE LEARNERS”*

### **Suzanne Pyszka, Principal**

The year 2020 – 2021 was our most unusual and uncharted school experience for families and for our school community. Within this unprecedented year, as we always do, the Maple Avenue staff made the best of the situation and thrived.

New school terms were used to describe our educational model; in-person learning, remote learning, cohorts, priority return, and hybrid to name a few. Families were given options between sending their students to the building for in-person learning or keeping them at home and connecting remotely. Our classrooms, hallways, and other spaces were prepared for social distancing, increased cleaning and, 24-hour air ventilation.

As the year progressed, more and more students returned to in-person learning, which says a lot about how our school staff built and maintained trust with families. No matter what educational model a child was part of, our dedicated teachers ensured a well-rounded education and provided support socially and emotionally by spending many hours planning, preparing, and delivering instruction to meet the needs of students.

When it comes to school spirit and energy, our parent group delivers! A very special thank you to the Parent/Faculty Together (PFT) who donated hours of their time organizing and offering unique experiences during the Pandemic. Our community is fortunate to have such generous people willing to donate their time and talents!

Every year our school community can always count on our wonderful Goffstown Police Department and Goffstown Fire Department to spend time at school visiting classrooms, initiating safety drills, and volunteering their time to participate in our school events. They also share their expertise and assist our staff with a variety of safety procedures, which improves our abilities as first responders.

In closing, I would like to recognize retired teacher Lisa Nicholson, a dedicated educator. Her years of service at Maple Avenue made a difference in the lives of so many students and her generous nature positively impacted her colleagues. Our school community wishes her a wonderful, well-deserved retirement.

### ***OUR VISION***

**Maple Avenue is a place where understanding and compassion are cultivated. We use each day to make a positive difference in the lives of children, parents, staff, and the community. By working collaboratively, we strive to create life-long, self-directed learners. At our school, students learn and grow in an environment where they feel happy, safe, and valued.**

# MOUNTAIN VIEW MIDDLE SCHOOL

*ACCREDITED MEMBER OF THE NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES*

## **Wendy Kohler, Principal**

The 2020-2021 school year at Mountain View Middle School (MVMS) was dedicated to meeting the academic, social, emotional and physical needs of our students. When schools opened in September, 2019, none of us could have imagined the remarkable events that would unfold in our community and around the world. These circumstances presented tremendous challenges, but the MVMS community rose to the occasion with courage, creativity, and resilience pivoting to a full remote learning environment in March 2020.

When MVMS opened school in the fall of 2020, our students made yet another pivot, attending MVMS in a hybrid fashion with accessing their learning both remotely and in-person. This continued through the month of March before finally returning to five days a week of in-person instruction in April 2021.

Though the COVID-19 global pandemic forced numerous changes on our students, staff and families throughout the year, everyone continued to support one another. It wasn't always easy, but together, as an MVMS Community, we kept students safe, engaged, and learning, even while separated from half of their classmates during the first half of the 2020-2021 school year. The hard-working MVMS staff, family members of our students, and steadfast community partners, like the YMCA, helped our students continue to thrive in the face of adversity.

MVMS continued to utilize Positive Behavioral Intervention and Supports (PBIS). This school-wide initiative encourages a consistent, positive climate across all classroom settings focusing on the components of "Paws Pride": Respect, Responsibility, Community, and Pride. This program is a proactive approach to establishing behavioral supports and provides a positive social culture for all students. All MVMS students have the opportunity to achieve social, emotional, and academic success which is why PBIS continues to be the backbone of our community.

Though many of our annual contest like the Spelling Bee and Geography Bee were placed on hold this year, many of our students still participated in extracurricular activities. This included producing virtual drama or music ensemble performances or competing in athletic events.

The resilience and dedication of the MVMS Community was highlighted in the summer of 2020 when MVMS was once again recognized as a Spotlight School by the New England League of Middle Schools. MVMS is one of only seven middle schools in the State of New Hampshire to presently hold this honor. Beyond this recognition, MVMS still holds also holds its accreditation by the New England Association of Schools and Colleges (NEASC).

As a greater community, we've leaned on each other for support, quickly transitioned to utilizing a Connected Learning Platform learning new technologies and we adapted to our less than ideal circumstances. No doubt, whatever the future holds, together, as an MVMS Community, we'll be ready!

# GOFFSTOWN HIGH SCHOOL

## Francis J. McBride, Principal

The 2020-2021 school year saw unique and unprecedented challenges as we continued to navigate the COVID-19 global pandemic. For the first time in school history, we ran two schools: In person learning school with two cohorts of students masked and distanced and we ran a fully remote option, the on-line academy, which 165 students and families took advantage of. I can say with complete certainty, the GHS staff never worked harder, as we continued to modify teaching and learning as the plane remained in flight. Even with all these challenges, there was still much to celebrate. Congratulations to the following teams and individuals:

Dr. Houghton's Environmental Science students (both in-person learners and students enrolled in the Online Academy) won the NH state Envirothon competition!

Congratulations to: Josh Luedke, Madeline (Mads) Finke, Olivia MacNeil, Lucas Vallieri, and Isabel (Izzy) Melim

Congratulations to Fahim Ahmed who was selected from nearly 3.6 million graduating high school seniors as a 2021 US Presidential Scholar.

Congratulations to Gabriel Brigham, Caleb Hagner, and Garrett Verostick for qualifying for participation in the National Merit Scholarship Program.

Congratulations to all Performing Arts students for their successful productions of:

- Summer Production of *Into The Woods*
- MoDaCo Spring Dance Gala
- Winter musical became a movie *The Addams Family QUARANTINED: A Dramatic Concert*

The Goffstown School District seeks to recognize individuals whose service has been truly outstanding to the overall educational climate of the school district and who exhibits commitment, good human relations skills, loyalty, dedication and good organization and work habits. Congratulations to special educator and math teacher, Barbara Carey, who was the 2020 Cornerstone Award recipient and GHS school nurses, Kathi Kendall and Jennifer Rocheleau, along with their SAU19 colleagues were the 2020 Dream Keeper Award recipients.

Thank you to the GHS Chapter of Rho Kappa for partnering with the United States National Archives to bring the exhibit, "Rightfully Hers," commemorating the 100th anniversary of the ratification of the 19th Amendment to the high school.

Congratulations to Justin Hufft, Athletic Director at Goffstown High School, who was recognized by The National Interscholastic Athletic Administrators Association (NIAAA) as a Certified Athletic Administrator.

Congratulations to the following athletes:

- Grady Chretien won the NH Division 2 Hockey Player of the Year award after a senior season in which he broke the school scoring record and surpassed 100 career goals.
- Peyton Strickland won the discus event at the D2 state meet for Spring Track.
- Antonio Kapos finished second in the shotput at the D2 state meet for Spring Track.
- GHS boys volleyball team made their first ever state championship appearance in the spring.
- Recent grads Jarrett and Jeremy Henault were named co-MVPs of the 2021 CHaD All-Star Football game.
- GHS field hockey team made their first state championship game appearance since 2005.
- GHS had four different WMUR Hometown Heroes in 2021: Grady Chretien (hockey), Makayla Strickulis (field hockey), Peyton Strickland (football), and Robby Baguidy (basketball).
- GHS basketball player Robby Baguidy received the John E. Burke Sportsmanship Award from the NH Basketball Officials Association.

We remain committed to providing a top-notch academic experience for all students who enter our door. And, as I say annually, we appreciate your continued support.

# GOFFSTOWN TELEPHONE DIRECTORY

## EMERGENCY

FIRE & AMBULANCE SERVICE	911
POLICE	911
NORTHERN NEW ENGLAND POISON CENTER	800-222-1222

## TOWN HALL 603-497-8990

Admin/Selectmen	Ext. 100	Planning	815
Assessor	813	Sewer	116
Building	814	Tax Collector	812
Finance	817	Town Clerk	811
		(Motor Vehicle & Dog Reg.)	

## TOWN DEPARTMENTS

## SCHOOLS

Fire	603-497-3619	Glen Lake School	603-497-3550
Library	603-497-2102	Bartlett Elementary	603-497-2210
Parks & Recreation	603-497-3003	Maple Ave. Elementary	603-497-3330
Police		Mountain View Middle School	603-497-8288
Business & Non-Emergency	603-497-4858	Goffstown High School	603-497-4841
Records Division	603-497-2900	SAU #19 Admin.	603-497-4818
Public Works			
Main Office	603-497-3617		
Transfer Station	603-497-4824		

## VILLAGE DISTRICTS

Goffstown Water	603-497-3621	Grasmere Water	603-497-8346
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16 Main Street, Goffstown, NH 03045  
603-497-8990 • [www.Goffstown.com](http://www.Goffstown.com)