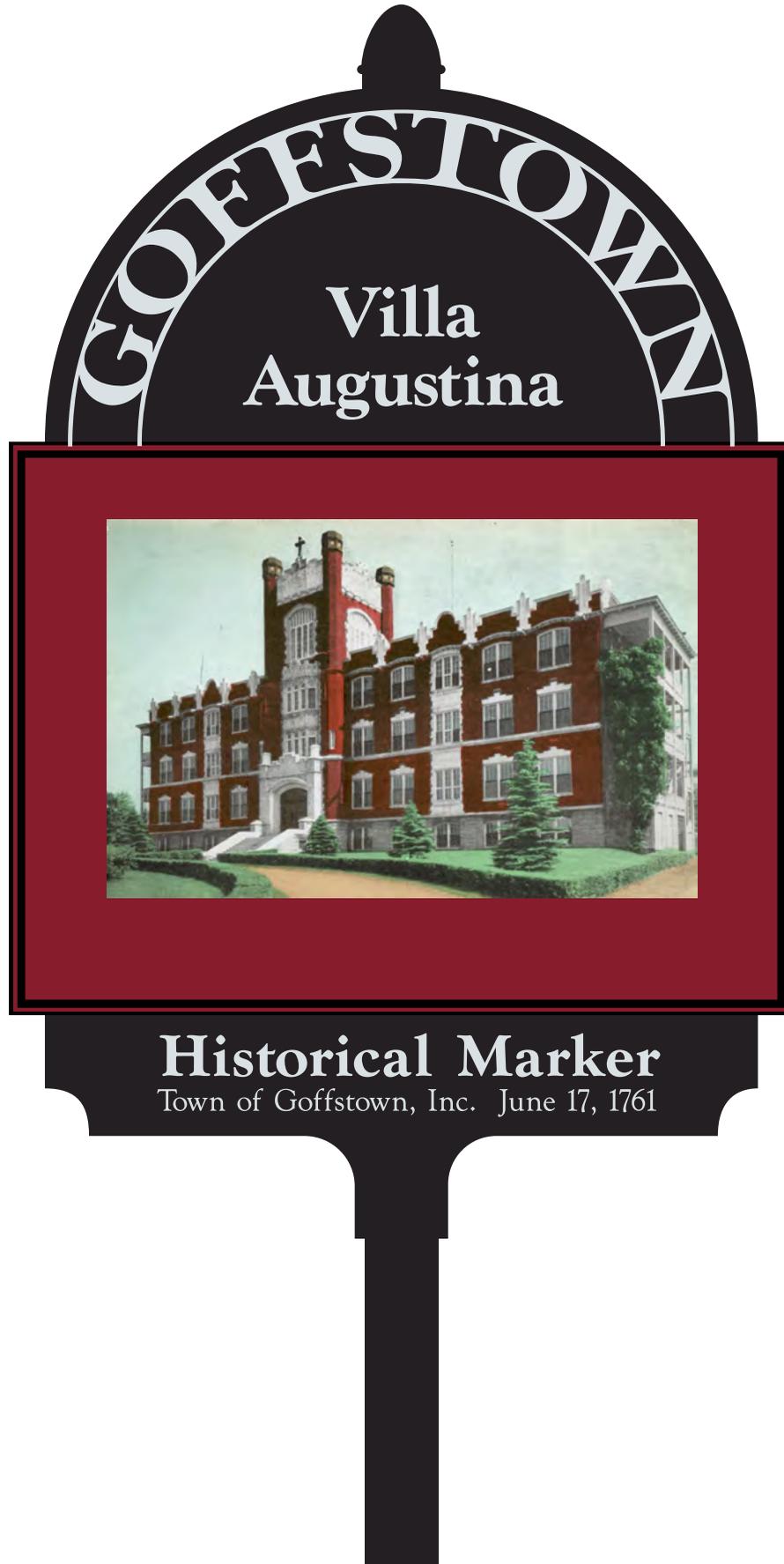




2014 ANNUAL REPORT
Town of Goffstown, New Hampshire



Villa
Augustina



Historical Marker

Town of Goffstown, Inc. June 17, 1761

THE VILLA AUGUSTINA

The cover is a mock-up of the historic marker that has been designed to be installed at the Villa Augustina. The marker will include a narrative explaining the historical significance of the site. Similar signs are installed at other historic locations throughout Goffstown.

VILLA AUGUSTINA

The parcel of land where the Villa Augustina is located was originally a 125-acre parcel of land that was originally the Daniel Little Farm. The land was purchased by the Religious of Jesus and Mary in 1907 and in 1916 ground was broken to construct a female seminary or convent. The brick building with stone trimmings was completed in September, 1918, and the Villa Augustina School opened its doors as an all-girls Catholic boarding school under the direction of the Religious of Jesus and Mary.

In 1968 the leadership of the Religious of Jesus and Mary decided to discontinue the high school and expand the elementary school. Boys were admitted to the Villa for the first time. In the early 1970s the kindergarten was established, and double classes for each grade kept class sizes small. Pre-Kindergarten began in 1985 to meet the needs of families in the area. Morning and after school care and later Camp Thevenet began for the same reason.

In 2008 the Villa was purchased by St. Claudine Villa Academy, a non-profit organization established by parents to serve students as the Villa Augustina School. The school continued operation under the direction of the new leadership until 2014.

The Villa Augustina School announced it would cease operation June 30, 2014, citing a decrease in enrollment and insufficient resources to keep the school open, after nearly 100 hundred years of continuous operation.

HISTORIC MARKER PROGRAM

Using funds made available by the NH Division of Historical Resources through a Certified Local Government grant the Goffstown Historic District Commission collaborated with Thom and Justin Sousa, of Sousa Signs in Pinardville, to design a historic marker that could be throughout Goffstown. The HDC's Historic Marker Program seeks to educate the public about the many historical people, places, and events in Goffstown's past by emphasizing the presence of history all around us. Each attractive marker displays a photograph and brief description of the person, place, or event being commemorated, offering visitors and residents alike a glimpse into the Town's unique heritage. In 2012 the first seven historic markers were installed in the Spring. In 2014 the HDC continued to move forward with installation of Historic Markers throughout Town. Currently, the HDC is working with property owners for installation of four additional markers in Spring 2015.

For a map of locations for the current markers or information about other sites where other markers may be located in the future, check out the HDC's page on the Town's website at www.goffstown.com/historic-district.html.

DEDICATION



PETER L. JENKINS
(1936-2014)

Every year we have the distinct privilege to honor a resident who has contributed years of service to their community with the dedication of the Annual Report. It is our honor to dedicate the 2014 Annual Report to Peter L. Jenkins

Pete was a resident of the Town of Goffstown since 1948. He was President of his Goffstown High School Class of 1954 and a graduate of the NH Technical College as an auto mechanic. He was the former 35-year co-owner of Goffstown Truck Center, Inc. providing area school bus transportation, and past board member of the N.H. School Transportation Association.

Pete's service to the Town of Goffstown was primarily related to his work with the Goffstown Fire Department. He was a call firefighter from 1957 to 1992. He also served as a member of the Board of Fire Wardens from 1974 until the Board dissolved in 1993. During his tenure he served as an interim Fire Chief. He was recognized as 1997 Rotary Club Citizen of the Year for his exemplary community involvement. He was also an accomplished sailor, salt water fisherman, avid deer hunter, and fine woodworker.

Pete's family includes his wife of 34 years Nancy Coburn Jenkins, and four daughters and their spouses – Cathy and Don Ball of Goffstown, Karen Eldridge and Lindy Evans of Goffstown, Kristen and Chip Cloutier of Nottingham, and Kimberly and Scott Neesen of New Boston and many grandchildren and two great grandchildren. The Goffstown Board of Selectmen extends their sincere appreciation to Pete's family for his years of service to the town and the Goffstown Community.

VOLUNTEER OF THE YEAR



AL BAINES

Al Baines has been a resident of Goffstown since 1977. During that time he has volunteered countless hours to the community and has been dedicated to serving youth in the greater Goffstown area. He volunteered in local scouts as Cubmaster and Committee Chair of Cub Scout Pack 99 and Committee Member of Boy Scout Troop 99. He also wore many hats in various recreational sporting leagues; volunteering as coach and referee in the Goffstown Parks and Recreation Basketball League and as coach, manager, umpire-in-chief, league director and president of Goffstown Junior Baseball and manager in the Goffstown Babe Ruth Baseball League.

Since 1992 Al has been involved Goffstown Family Court Juvenile Diversion Program, during which he has spent time acting as the director. He has served on the Crispin's House Board of Directors since 2004 and current serves as the President of the Board, a role he has held since 2006.

Al has is a former member, Past President and Paul Harris Fellow of the Goffstown Rotary Club. He volunteered as a member of the Goffstown Master Plan Update Committee in the 1980s and as a member of the Goffstown Parks and Recreation Master Plan Committee in 2009. He is a Member and Team Leader of the Goffstown Community Emergency Response Team (CERT) and Chairman of the Goffstown Citizen Corps Council.

Al served the country in the United States Air Force from 1962 to 1966 and is a veteran of the Vietnam War.

We thank Al for his dedication to the Town of Goffstown and the service he has provided the youth in the greater Goffstown area.

RECOGNITION OF SERVICE



POLICE CHIEF PATRICK SULLIVAN

Police Chief Patrick Sullivan began his police career in 1982 as a part-time police officer, became a fulltime police officer in 1984, sergeant in 2003, lieutenant in 2007 and Chief of Police in 2008. On January 5, 2014 Police Chief Patrick Sullivan retired as Goffstown's seventh Police Chief after 31 years of dedicated service.



PUBLIC WORKS DIRECTOR CARL QUIRAM

Carl Quiram served as the Director of the Public Works Department from May 1997 until November 2014; 17 years of dedicated service.

IN MEMORIAM

PETER L. JENKINS

March 5, 2014

Call Firefighter

Board of Fire Wardens

Interim Fire Chief

LAWRENCE A. EMERTON, SR.

March 9, 2014

Goffstown NH State Representative (24yrs)

School Board Moderator

Planning Board

Goffstown Historical Society

Goffstown American Legion Post 16

Goffstown Lions Club

SUZANNE TREMBLAY

May 17, 2014

Goffstown School Board

Budget Committee

Capital Improvement Program

Supervisor of the Checklist

Cable Committee

Bartlett Community Club

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TOWN INFORMATION

In 1734 Goffstown and West Manchester were designated as Narragansett No. 4 but the settlement of the town did not begin in earnest until the 1740s. The Town of Goffstown, incorporated 1761, is named for Colonel John Goffe, an early settler, soldier, and civic leader. Goffstown was originally a farming community. As the town was settled during the 1760s, the timber that was cleared was used in building ships. Oxen drew the wood to the village of Piscataquog and from there it was floated by raft to Newburyport, Massachusetts. The oxen route became known as Mast Road, now the main road through town.

Goffstown is located at 43° 01' N and 71° 36' W in Hillsborough County nine miles west of Manchester on NH Route 114; north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114; and 16 miles from Concord, the state capital of New Hampshire. The town has three boroughs or regions: Goffstown Village, Grasmere Village and Pinardville.

The Town has a population of approximately 18,000 and occupies approximately 36.9 square miles. Town Hall elevation is 306' above sea level, and the top of Mt. Uncanoonuc is 1,321' above sea level.

A five member Board of Selectmen governs Goffstown. Legislative policy, including passage of the Town Budget, is determined by the Annual Town Meeting. At the 1996 Annual Meeting residents passed RSA 40:13 changing the traditional town meeting to a ballot determination meeting in February followed by an official ballot the second Tuesday in March.

TOWN HALL: Located at 16 Main Street, the Town Hall houses the following offices: Administration/Selectmen, Assessing, Building, Finance, Information Technology, Planning & Zoning, Sewer, Tax Collector, and Town Clerk. Town Hall office hours are 8:00 am to 4:00 pm, Monday through Friday.

Town Clerk: Voter registration is with the Supervisors of the Checklist or Town Clerk. To register to vote, one must be 18 years of age, a U.S. citizen and a resident of Goffstown. New voter registrations for local, state and federal elections may be done at the polls on Election Day. For eligibility to vote at the Ballot Determination Meeting you must register 10 days prior to the date of the meeting. Absentee ballots are available to qualified voters for all elections.

Dog licenses expire on April 30 each year. A dog must be licensed at 4 months of age. A rabies certificate is required. Fees are \$6.50 for neutered pets, \$9.00 unaltered. Additional penalties are assessed as of June 1 for unlicensed dogs.

Automobile registrations, initiated at the Town Clerk's office, are due and renewable in the birth month of the resident owner. Registration decals are available for an additional fee of \$3.00. Passenger, motorcycle, trailer and tractor plates are also available in this office. The Town is on-line with NH Division of Motor Vehicles to provide a full range of motor vehicle registration services, including boat registrations. You must present your driver's license and your state issued renewal form, or previous registration.

Property Taxes: Goffstown collects property taxes semi-annually; payments are due at the Tax Collector's Office July 1 and December 1. Property is assessed as of April 1. The tax rate for 2014 was \$27.00 per thousand dollars of assessed valuation, a decrease of \$0.11 per thousand from 2013.

Zoning: The Zoning Ordinance for the Town of Goffstown was originally adopted and made effective on March 14, 1961. The Ordinance regulates land use in town and zoning amendments are adopted at the Annual Town Meeting.

FIRE DEPARTMENT: The Fire Department provides services to the community from three (3) facilities that are located throughout the Town. Fire Stations are located on Tirrell Hill Road in East Goffstown, Church Street in the Village and Mast Road in Pinardville. The Department's Administration Office is located at the Village Fire Station and can be contacted by calling 497-3619.

POLICE: The Goffstown Police Department is located on Route 114 across from the State Prison for Women. The department provides emergency response to a variety of situations within the community 24 hours a day.

PUBLIC WORKS: The Public Works Department is located at 404 Elm Street adjacent to the Transfer Station facility. Its office is open Monday through Friday from 7:00 am to 3:30 pm. The Transfer Station for solid wastes and recyclables is open to the public Tuesday through Saturday from 7:30 am to 3:00 pm. Curbside solid waste and recycling pickups are once a week.

LIBRARY: The Goffstown Public Library is located at the intersection of Main Street (Route 114), High Street and Elm Street adjacent to the historic Popcorn Stand. The library is open Monday, Thursday and Friday from 9:00 am to 5:00 pm, Tuesday and Wednesday from 9:00 am to 8:00 pm, and Saturday from 9:00 am to 2:00 pm during the school year. Check our web site at www.goffstownlibrary.com for more information, or call us at 497-2102.

PARKS & RECREATION DEPT.: The Parks and Recreation Center is located at 155 S. Mast Street with meeting rooms and gymnasium for activities. The Department provides two supervised playgrounds with excellent summer programs, two public swimming pools, seven public tennis courts, athletic fields, a running track, an outdoor ice-skating area, and a skateboard park. Extensive recreational activities for youth and adults are offered year-round.

SCHOOL DISTRICT: An elected 9 member School Board governs the Goffstown School District; the Annual School District Meeting determines its budget. At the 1996 Annual Meeting voters passed RSA 40:13 changing the traditional school meeting to a ballot determination meeting followed by an official ballot. School Department Offices are located in the White Building at 11 School St. in Goffstown Village. The Superintendent of Schools serves the school districts of Goffstown and New Boston. The public schools within Goffstown School District consists of three (3) elementary schools – Glen Lake School at 251 Elm St. (pre-school and kindergarten); Maple Avenue Elementary School in the Village and Bartlett Elementary School in Pinardville (grades 1-4); Mountain View Middle School, located at 41 Lauren Lane, (grades 5-8); and Goffstown High School, 27 Wallace Rd. (grades 9-12). Mountain View Middle School and Goffstown High School accept tuition students from the New Boston School District.

BOARD & COMMITTEE MEETING SCHEDULE 2014

Board of Selectmen

Every Monday at 6:00 p.m. at Goffstown Town Hall, except Holidays

Budget Committee

Third Thursday of the month at 7:00 p.m. at Goffstown Town Hall
(usually does not meet in July or August)

Community Access Cable TV Committee

Second Wednesday of the month at 6:30 p.m. at Goffstown Town Hall

Capital Improvements Program Committee

June through Sept. on Thursdays at 7:00 p.m. (as needed)

Conservation Commission

Fourth Wednesday of the month at 7:00 p.m. at Goffstown Town Hall

Economic Development Council

First Wednesday of the month at 6:30 p.m. at Goffstown Town Hall

Highway Safety Committee

Quarterly as needed

Historic District Commission

Fourth Wednesday of the month at 6:30 p.m. at Grasmere Town Hall or as designated

Library Trustees

Third Wednesday of the month at 6:00 p.m. at the Goffstown Library

Parks & Recreation Commission

Third Wednesday of the month at 7:00 p.m. at the Parks & Recreation Building

Planning Board

Second & Fourth Thursday of the month at 7:00 p.m. at Goffstown Town Hall

School Board

First & Third Monday of the month at 7:00 p.m. at Goffstown High School

Sewer Commission

Second Tuesday of the month at 6:00 p.m. at Goffstown Town Hall

Solid Waste Commission

As needed

Trustees of the Trust Fund

Second Tuesday of even numbered months at 6:00 p.m. at Goffstown Town Hall

Zoning Board of Adjustment

First Tuesday of the month at 7:00 p.m. at the Goffstown Town Hall

PEOPLE SERVING GOFFSTOWN

Governor

Maggie Hassan

United States Senators

Kelly Ayotte

Jeanne Shaheen

Representative in US Congress 1st District

Frank Guinta

Executive Councilor – District 4

Christopher C. Pappas

State Senator – District 20

Lou D'Allesandro

Representatives to General Court District 6

Rick Christie

Barbara Griffin

David W. Pierce

Claire Rouillard

Nick Zaricki

Representative to General Court District 39

John A. Burt

Board of Selectmen

Collis G. Adams, *Chairman* 2015

Mark T. Lemay 2015

John Allen Brown 2016

Nick Campasano, *Vice Chairman* 2016

Peter Georgantas 2017

Town Moderator

Rodney L. Stark 2016

Town Clerk

Cathy Ball 2017

Town Treasurer

Don Borrer

Administrative Officers

Sue Desruisseaux, MPA, *Town Administrator, Deputy Treasurer*

Robert C. Browne, *Police Chief*

Richard O'Brien, *Fire Chief, Emergency Management Director and Forest Fire Warden*

Mike Hillhouse, *Interim Public Works Director*

Rick Wilhelmi, *Recreation Director*

Dianne Hathaway, *Library Director*

Derek Horne, *Assistant Town Administrator, Economic Development Coordinator*

Don Borrer, *Finance Director*

Evelyn Redmond, *Welfare Officer*

Gail Lavallee, *Tax Collector*

Renee Millson, *Deputy Tax Collector*

Karen LeClerc, *Deputy Town Clerk*

Scott Bartlett, CNHA, *Assessor*

Marc Tessier, *Building Inspector, Building Code Enforcement Officer, and Health Officer*

Brian K. Rose, AICP, *Planning & Zoning Administrator*

Neil Funcke, MS, *IT Director*

Kerry P. Steckowych, *Prosecutor*

Paul Fitzgerald and William Drescher, *Town Counsel*

ADA Compliance Committee

Susan Desruisseaux, *Coordinator*

Bruce Buttrick 2016

Jean Mayberry 2015

Barbara Dexter, 2016

Disabled Community Rep.

Vacant, *Business Community Rep.* 2015

Vacant, *Medical Community Rep.* 2014

Virginia McKinnon, *School Board Rep.*

Budget Committee

Elizabeth Dubrulle, <i>Chairman</i>	2017
David French	2017
Pamela V. Manney	2017
David Pierce	2017
Guy Caron, <i>Vice Chairman</i>	2015
Brian Lewis	2015
Bryan Fournier	2015
Ruth E. Gage	2015
Shea Sennett	2016
Elizabeth Mitchell	2016
Richard "Lee" Sperry Jr.	2016
Joseph S. Spoerl	2016
Mark Lemay, <i>Selectmen Rep.</i>	
Dian McCarthy, <i>School Budget Rep.</i>	
Richard Fletcher, <i>Goffstown Village Water Precinct Rep.</i>	
Unassigned, <i>Grasmere Village Precinct</i>	

Building Board of Appeals

Gary Meehan	2017
Thomas R. Hanley	2017
Mark Collins	2015
Bryan P. King	2015
Arthur W. Rose, Jr.	2016
Bruce Buttrick, <i>Alternate</i>	2017

Cable TV Community Access Committee

Jason Cote	2015
Brian Salyards	2017
Charles Minnich, <i>Chairman</i>	2016
Michael Przekaza	2015
Bradford Parkhurst	2015
Barbara Doody, <i>Alternate</i>	2016
2 Vacancies	
2 Alternate Vacancies	
Neil Funcke, <i>Government Advisor</i>	
Gary Girolimon, <i>School District Rep</i>	
Adam McCune, <i>PEG Coordinator</i>	

Cemetery Trustees

Jean Walker, <i>Chairman</i>	2016
Joan Konieczny	2015
Linda Reynolds Naughton	2017

C.I.P. Committee

Barbara Griffin, <i>Chairman,</i> <i>Planning Board Rep.</i>	2015
Earl S. Carrel, <i>Vice Chairman,</i> <i>Community Rep.</i>	2015
Gail Labrecque, <i>Community Rep.</i>	2015
Henry C. Boyle, <i>Community Rep.</i>	2015
John A. Brown, <i>Selectmen Rep.</i>	2015
Elizabeth Dubrulle, <i>Budget Comm. Rep.</i>	2015
Liz Mitchell, <i>Budget Comm. Alt. Rep.</i>	2015
Jim Raymond, <i>Planning Board Alt. Rep.</i>	2015
Ben Hampton, <i>School Board Rep.</i>	2015
Heather Trzepacz, <i>School Board Alt. Rep.</i>	2015
Brian K. Rose, <i>AICP, Planning & Zoning Administrator</i>	2015
Don Borrer, <i>Finance Advisor</i>	2015
1 Vacant <i>Community Rep.</i>	2015

Conservation Commission

Jean Walker, <i>Chairman</i>	2016
Susan Tucker, <i>Vice Chairman</i>	2017
Charles Freiburger	2017
Evelyn Miller	2015
Karen McRae, <i>Treasurer</i>	2015
Amy Pollock	2015
David Nieman	2016
Kimberly Peace, <i>Alternate</i>	2016
Nicholas Campasano, <i>Selectmen Rep.</i>	
Patty Gale, <i>Government Advisor</i>	
2 <i>Alternate Vacancies</i>	

Economic Development Council

Stephen Langley, <i>Chairman</i>	2015
Charlie Tentas, <i>Vice Chairman</i>	2017
Bryan Fournier	2016
Tim Redmond	2016
Cheryl Anderson	2015
Andrew Cadorette	2017
Richard Bruno, <i>Alternate</i>	2015
Catherine Whooten, <i>Alternate</i>	2017
Peter Georgantas, <i>Selectmen Rep.</i>	
Derek Horne, <i>Town Administrator Rep.</i>	
Chris Nadeau, <i>Planning Board Rep.</i>	

Goffstown Village Water Precinct

Allen D. Gamans, Jr., <i>Chairman</i>	2019
Henry C. Boyle, <i>Treasurer</i>	2018
Richard Coughlin	2017
Richard Fletcher	2019
Raymond Taber	2016
Marlene Gamans, <i>Moderator</i>	2015
Arlene Fletcher, <i>Treasurer</i>	2015
Linda Reynolds Naughton, <i>Clerk</i>	

Grasmere Village Water Precinct

Christine "Tina" Daniels, <i>Chairman</i>	2015
Raymond St. Pierre	2016
William Swanson	2017
Diane Rand, <i>Clerk</i>	2015
Bruce Rand, <i>Treasurer</i>	2015

Highway Safety Committee

Robert C. Browne, <i>Police Chief, Chairman</i>	
Ruth E. Gage, <i>Community Rep.</i>	2015
Brian K. Rose, AICP, <i>Town Planner</i>	
Mike Hillhouse, <i>Interim Public Works Director</i>	
John A. Brown, <i>Selectmen Rep.</i>	

Historic District Commission

Ruth Gage, <i>Chairman</i>	2015
Lionel Coulon, <i>Corresponding Sec.</i>	2015
Mark Collins	2016
Mary Sullivan, <i>Recording Sec.</i>	2017
Philip D'Avanza	2015
Colleen Charest, <i>Alternate</i>	2015
Rodney Stark, <i>Alternate</i>	2017
Elizabeth Dubrulle, <i>Alternate</i>	2017
Mark Lemay, <i>Selectmen Rep.</i>	
Derek Horne, <i>Asst. Town Administrator</i>	
Sandy Whipple, <i>Library Rep.</i>	
2 Vacant Alternate Positions	

Library Trustees

Theresa Marts	2015
Michael Lawler, <i>Chairman</i>	2017
Kathleen Holt	2015
Jennifer Phillips, <i>Vice Chairman</i>	2017
Kurt Huxel, <i>Alternate</i>	2015
Peter Georgantas, <i>Selectmen Rep.</i>	
Pamela V. Manney, <i>Budget Committee Rep.</i>	
Dianne Hathaway, <i>Director</i>	
2 Vacancies	
2 Vacant Alternate Positions	

Parks & Recreation Commission

Howard Sobolov, <i>Chairman</i>	2016
Jane A. Steckowych, <i>Vice Chair</i>	2016
Steve Fournier	2015
Liza Dubois	2017
Peter J. Hooker	2016
Brad Parkhurst	2015
Kevin Daigle	2017
Gary Gendron, <i>Alternate</i>	2016
Nick Campasano, <i>Selectmen Rep.</i>	
Guy Caron, <i>Budget Committee Rep.</i>	
Rick Wilhelmi, <i>Parks & Recreation Director</i>	

Piscataquog Rivershed Local Advisory Committee

Andrew Cadorette	2015
Alan Garfield	2017
1 Vacancy	

Planning Board

Barbara Griffin, <i>Chairman</i>	2017
Philip D'Avanza, <i>Vice Chairman</i>	2017
Tim Redmond	2015
Brian Hansen	2015
Christopher Nadeau	2016
James Raymond	2017
Michael Conlon, <i>Alternate</i>	2017
Kimberly Peace, <i>Alternate</i>	2017
Donna Pinard, <i>Alternate</i>	2016
Collis Adams, <i>Selectmen Rep.</i>	
Brian K. Rose, AICP, <i>Town Planner</i>	
2 Alt. Vacancies	

Rails to Trails Committee

David Pierce, <i>Chairman, Friends of Goffstown Rail Trail Rep.</i>	2015
Lowell von Ruden, <i>Friends of Goffstown Rail Trail Rep.</i>	2015
Denise Langley, <i>Community Rep.</i>	2015
Raymond Taber, <i>Community Rep.</i>	2015
Lt. Bill Connor, <i>Fire Department</i>	
Rick Wilhelmi, <i>Parks & Rec. Dept.</i>	
Robert C. Browne, <i>Police Dept.</i>	
Meghan Theriault, <i>Public Works Dept.</i>	
Carol Holden, <i>Hillsborough County Commissioner</i>	
Nick Campasano, <i>Selectmen Rep.</i>	
Sue Desruisseaux, <i>Admin. Rep.</i>	

Sewer Commission

James Bouchard, <i>Chairman</i>	2015
Stephen Crean	2017
Catherine Whooten	2016
Collis Adams, <i>Selectmen Rep.</i>	

Solid Waste Commission

David W. Packard, <i>Vice Chair</i>	2015
Frederick Plett, <i>Chairman</i>	2015
John A. Burt	2015
Russell Day	2015
Collis Adams, <i>Selectman Rep.</i>	
Unassigned, <i>Government Advisor</i>	
6 Vacancies	

Southern NH Planning Commission

Henry C. Boyle	2017
JoAnn Duffy	2015
Barbara Griffin	2016
Anthony Marts, <i>Alternate</i>	2016
David Pierce, <i>Alternate</i>	2017
1 Alt. Vacancy	

Supervisors of the Checklist

Denise Lemay, <i>Chairman</i>	2020
Al Desruisseaux	2016
Tina Daniels	2018

Trustee of the Trust Funds

Earl Carrel, <i>Chairman</i>	2017
William Tucker	2016
Joseph Dobrowolski, <i>Secretary</i>	2015

Zoning Board of Adjustment

Catherine Whooten	2017
Alan Yeaton	2017
JoAnn Duffy, <i>Chairman</i>	2015
Gail Labrecque	2016
Vivian Blondeau, <i>Vice Chairman</i>	2016
Jeffrey A. Coventry, <i>Alternate</i>	2017
Cathy Champagne, <i>Alternate</i>	2017
3 Alternate Vacancies	

Transportation Ad Hoc Committee

Fred Robinson, <i>Petitioner Rep./Chairman</i>	2014
William Coker, <i>Community-At-Large Rep./Vice Chair</i>	2014
Barbara Carbonneau, <i>Petitioner Rep.</i>	2014
Eileen Lee, <i>Petitioner Rep.</i>	2014
Reta MacGregor, <i>Petitioner Rep.</i>	2014
Jean Mazzarella, <i>Petitioner Rep.</i>	2014
James Matthew Butcher, <i>Community-At-Large-Rep.</i>	2014
Jo Ann Duffy, <i>Community-At-Large Rep.</i>	2014
Paul Hebert, <i>Community-At-Large Rep.</i>	2014
Bryan Fournier, <i>Budget Committee Rep.</i>	2014
Peter Georgantas, <i>Selectmen Rep.</i>	2014

School Board

Dian McCarthy, *Chairman*
 Reta Chaffee, *Vice Chair*
 Benjamin H. Hampton
 Heather Trzepacz
 Steven Dutton
 Jenelle Ann O'Brien
 Virginia McKinnon
 Daniel Cloutier
 Keith Allard
 Samantha Dever, *Student Rep.*

School Clerk

Jo Ann Duffy

School District Moderator

James Raymond

School District Treasurer

Lissa Winrow

School District Administration S.A.U. #19

2016 Brian Balke, *Superintendent*
 2016 MaryClaire Barry, *Assistant Superintendent*
 2016 Ray Labore, *Business Administrator*
 2017 Kate Magrath, *Human Resources Director*
 2017 Salina Millora, *Director of Special Education*

2017

2015 Bartlett Elementary School

2015 David Bousquet, *Principal*

2015

2015 Glen Lake School

Leslie T. Doster, *Principal*

2015 Goffstown High School

Frank McBride, *Principal*

Kim McCann, *Assistant Principal*

2015

Maple Avenue Elementary School

Suzanne Pyszka, *Principal*

2015 Jessica Milligan, *Assistant Principal*

Mountain View Middle School

Wendy Hastings, *Principal*

Joseph Lane, *Assistant Principal*

SELECTMEN 2014 ANNUAL REPORT



*Seated L-R: Vice Chairman Nick Campasano, Chairman Collis Adams,
Selectman Peter Georgantas
Standing L-R: Selectman Mark Lemay and Selectman John Allen Brown*

We look back on 2014 at our accomplishments and thank the voters for their support at Town Meeting. As a town we continue to responsibly manage our budget by carefully balancing costs and providing services our community expects. Municipal debt is low, and unassigned fund balance is healthy at approximately \$6 million at the end of 2014.

Each year the Board of Selectmen sets goals to achieve. The 2014 goals covered five major areas: Economic Development; Human Resources; Communications with the Public; Project Management; Budgets; and Resource Packet for new committee members. At this time we would like to report what we accomplished in each area.

ECONOMIC DEVELOPMENT: The Board of Selectmen set economic development as a priority goal for 2014. In an effort to achieve this goal, the Board established quarterly meetings with the Economic Development Council (EDC) and continued to have a Selectman representative on EDC. The Selectmen supported three Comprehensive Economic Development Strategies (CEDS) presented by EDC: (1) extend high-pressure gas lines in two phases along Route 14 through the Village; (2) conduct a feasibility study to extend municipal sewer to Daniel Plummer Road and Route 114; and (3) Completion of the Rail Trail. The Selectmen also supported Hillsborough County's CEDS submission to study the reuse of the Women's State Prison. Central and Southern Regional Planning Commissions have adopted Goffstown's submissions in their plan and sent them to the Department of Commerce Economic Development Administration (EDA) for approval. If approved, it would open up grant opportunities to achieve these projects, and the Board has expressed an interest in using unassigned fund balance to match grants for economic development.

Other notable accomplishments related to economic development included:

- Rezoning of Pondview Industrial Park from Industrial to Commercial Industrial Flex Zone at the 2014 Town Meeting has generated an application for a gas station and Dunkin Donuts which is in the planning process.
- Approval and start of construction of the new self-storage facility on Tatro Drive;
- The Board of Selectmen promoted EDC's and Lions Club's 4th Annual Business Expo which showcases local businesses.

We look forward to meeting with EDC in 2015 and learning the results of the Economic Development Self Assessment Tool (EDSAT).

HUMAN RESOURCES: During 2014 we entered into negotiations with three unions and successfully reached tentative agreements with two of the three unions. The voters of Goffstown will vote on those collective bargaining agreements at the 2015 Town Meeting. These agreements establish a more sustainable matrix with 2% steps increases per year upon passing an annual performance evaluation. Those members who have reached the cap will receive a one-time payment equivalent to 2% of their annual base salary at year end. Longevity formula was changed to a flat rate and is not calculated into the overtime rate. It also increases the employee contribution to health insurance incrementally over three years and introduces more choices in plans such as a high deductible plan. Most importantly it establishes a re-opener on health insurance to avoid the Affordable Care Act "Cadillac Tax" in 2018. The members negotiated the same vacation schedule as non-union employees which accelerates the availability of vacation weeks and provides a maximum of five weeks of vacation. We feel these contracts are very reasonable. In 2014 we also completed department head evaluations which had been a long term goal.

COMMUNICATION: Communication with the public and with our town committees continues to be an ongoing goal of the Board of Selectmen. Messages are multi-media including press releases and letters to the editors in local newspapers, GTV, website, newsletters and meetings such as the All Boards Meeting. Executive summaries of government meetings continue on the town website as an option to reading the full minutes. Selectmen weekly reading packets continue to be available on the town's website so that the public can follow along in the meeting. We are quite pleased with GTV's video on demand service which is available the day after a meeting.

PROJECT MANAGEMENT: The Board continues to get management updates on the town projects. MUNIS finance software continues to be implemented. Much work was done in 2014 to prepare for a GO LIVE date at the beginning of 2015 for Payroll. Management analysis was also completed for the Human Resources, Tax Collection, Utility and Miscellaneous Billing modules which should go live before the first property bill of the year. Voters also supported the server visualization project at the Police Department which has been successfully completed. We look forward to the efficiencies offered by these software programs. Other projects included the installation of an ADA vertical lift at Town Hall which improves user safety, increases the weight limit, and promotes independent operation. The painting and repair of the exterior of the Public Library was also completed in 2014. Detention ponds on Tyler Drive and Maple Ave. were reconstructed in 2014. Thanks to a DES grant and voter support for the grant match, Glen Lake received an herbicide treatment and hand pulling to address the ongoing milfoil problem.

BUDGET: The Board of Selectmen thanks the voters for their support of the 2014 budget. The Board has been working diligently with staff to implement the budget including all appropriation articles. The Board spent significant time preparing a 2015 budget which would provide the level of service that taxpayers expect. We seek your continued support.

We congratulate our Finance staff for an excellent 2013 audit. This is the fifth consecutive year that there has been no Auditor's Management Letter. Auditors reported that the town is in very good financial shape with a low debt ratio and a very healthy unassigned fund balance.

VOLUNTEER RESOURCES: Town volunteers took advantage of the many training classes and workshops offered during the year – NHMA Budget Workshop, Municipal Law Lecture Series, Trustees Workshop, etc. When workshops become available for our volunteers, staff makes them aware of the resources available.

We recognize our hardworking town employees who help carry out the Board of Selectmen goals and mission given to us by the voters. We recognize long term employees, Police Chief Patrick Sullivan who retired at the beginning of 2014 and Public Works Director Carl Quiram who resigned in November 2014. We wish them well in their future endeavors.

Captain Robert Browne who has worked for the Town of Goffstown since 1995 was promoted to Police Chief in May 2014 and we look forward to working with him.

In closing, we thank the voters for their past support and look forward to 2015.

GOFFSTOWN BOARD OF SELECTMEN:

Collis G. Adams, Chairman

John Allen Brown

Nicholas Campasano, Vice Chairman

Peter Georgantas

Mark T. Lemay

TOWN OF GOFFSTOWN, NH

2015 ANNUAL WARRANT

To the inhabitants of the Town of Goffstown in the County of Hillsborough qualified to vote in Town affairs:

You are hereby notified to meet Wednesday February 4, 2015 at seven o'clock in the evening at Goffstown High School in the Dr. Craig Hieber Auditorium in said Town for the first portion of Town Meeting, also known as the deliberative session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 10, 2015. (Snow date for the first session is Thursday, February 5, 2015.)

You are further notified to meet Tuesday, March 10, 2015 to vote on all matters by official ballot. The polls will open on March 10, 2015 at 7:00 A.M. and close at 7:00 P.M. in the First District at the Goffstown High School and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School.

ARTICLE 2

Are you in favor of the adoption of Article No. 2 as proposed by the Planning Board, amending the Goffstown Zoning Ordinance as follows: To add a (3-asterisk) note to the bottom of Section 3.12, (Table of Accessory Uses) Table B6 to allow accessory attached dwelling units as a permitted use (with no need to obtain a Special Exception (notwithstanding the fact that it is listed as a use permitted by Special Exception) in the Conservation Open Space (CO), Agricultural (A), Residential-1 (R-1), Residential-2(R-2), and Residential Small Business Office-1(RSBO-1) districts in any instance where the lot is of sufficient size that it already meets or exceeds the minimum buildable acreage requirement in Section 4.3 (Table of Dimensional Regulations) to allow a duplex to be built on the lot? (*Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office*).

Submitted by the Planning Board
Recommended by the Planning Board 6-1-0

ARTICLE 3

Are you in favor of the adoption of Article No. 3 as proposed by petition by registered voters of the Town of Goffstown to amend the Zoning Ordinance as follows: "To see if the Town will vote to amend the zoning district by changing the zoning of 92 Wallace Road (Map 5, Lot 93) from Agricultural (A) to Residential-1 (R-1)?"

Submitted by Petition
Recommended by the Planning Board 4-1-0

ARTICLE 4

Are you in favor of the adoption of Article No. 4 as proposed by petition by registered voters of the Town of Goffstown to amend the Zoning Ordinance as follows: “Shall the Town amend the Goffstown Zoning Ordinance by changing the zoning of the following properties identified as: Tax Map 5 Lot 61, Tax Map 5 Lot 61-8, Tax Map 5 Lot 60, Tax Map 5 Lot 62, and Tax Map 5 Lot 59A, from Agricultural (A) to Commercial Industrial Flex Zone (CIFZ)?”

This property is known as the Villa Augustina property and surrounding parcels. The purpose of this rezone is to bring the property more in line with the Conceptual Future Land Use Map of the 2006 Goffstown Master Plan which shows a mixed use node at the intersection of Mast Road and Normand Road.

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).

***Submitted by Petition
Recommended by the Planning Board 5-0-0***

ARTICLE 5

Are you in favor of the adoption of Article No. 5 as proposed by petition by registered voters of the Town of Goffstown to amend the Zoning Ordinance as follows: “To see if the Town will vote to amend Zoning Ordinance Section 4.4.1 by adding a new subsection, Section 4.4.1.1, that states: “The minimum lot size required for the development of multi-family dwellings in the Residential–1 (R-1) and Residential–2 (R-2) districts shall be three (3) acres.””

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).

***Submitted by Petition
Not Recommended by the Planning Board 4-1-0***

ARTICLE 6

To see if the Town will vote to raise and appropriate for the operation, expenses and commitments of the town government, the budget approved by the Budget Committee in the amount of Twenty Million Seven Hundred Eighty Two Thousand Four Hundred and Sixty Eight Dollars (\$20,782,468).

This budget will be predicated by estimated revenues in the amount of Seven Million One Hundred Twenty Three Thousand Five Hundred and Fifty Eight Dollars (\$7,123,558).

The Sewer Enterprise Fund of One Million Five Hundred Ninety Four Thousand Eight Hundred and Eighty Seven Dollars (\$1,594,887) is included in this revenue amount and in the appropriations requested in this article.

The EMS Special Revenue Fund of Four Hundred Nineteen Thousand Four Hundred and Eight Dollars (\$419,408) is included in this revenue amount and in the appropriations request in this article.

The motion on the operating budget shall be the following, with only the appropriation amount subject to amendment:

“Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Million Seven Hundred Eighty Two Thousand Four Hundred and Sixty Eight Dollars (\$20,782,468).

Should this article be defeated, the default budget shall be Nineteen Million Four Hundred Nine Thousand Fifty Two Dollars (\$19,409,052), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.” NOTE: This article (operating budget) does not include appropriations in any other warrant article.

Recommended by the Board of Selectmen 3-2-0 and Budget Committee 8-3-1.

ARTICLE 7

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the New England Benevolent Police Association representing Local #24 consisting of the Patrolmen which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2015	\$15,073
2016	\$45,554
2017	\$49,672

And further to raise and appropriate the sum of \$15,073 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. *(This appropriation is in addition to Article 6.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 8

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the New England Benevolent Police Association representing Local #124 consisting of Dispatchers and Clerks at the Police Department, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2015	\$10,486
2016	\$23,614
2017	\$26,081

And further to raise and appropriate the sum of \$10,486 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. *(This appropriation is in addition to Article 6.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 9

To see if the Town of Goffstown will vote to raise and appropriate \$14,774 for a Transportation Introductory Program. The primary purpose of this program is to provide transportation to the elderly and disabled on an on-call basis for necessary appointments. This will be a non-lapsing appropriation under RSA 32:7, VI and will not lapse until 12/31/2016. *(This appropriation is in addition to Article 6.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 10

To see if the Town will vote to raise and appropriate Two Hundred Thousand Dollars (\$200,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established. *This sum to come from the fund balance and no amount to be raised by taxation. (This appropriation is in addition to Article 6.)*

Recommended by the Board of Selectmen 4-1-0 and Budget Committee 9-3-0.

ARTICLE 11

To see if the Town will vote to raise and appropriate Twenty Thousand Dollars (\$20,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc. *(This appropriation is in addition to Article 6.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-1.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Twenty-Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency. Crispin's House provides prevention programs designed to help kids make positive choices in their lives. Our programs include high school and middle school monthly Youth Forums and VolunTEENS programs, Juvenile Court Diversion, Youth Attendant Program and financial aid to families that cannot afford after school care for their children. We are a member of the Greater Manchester Regional Suicide Prevention Initiative. *(This appropriation is in addition to Article 6.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-1.

ARTICLE 13

To see if the Town will vote to adopt, under RSAs 72:27-a and 72:62, a residential exemption from a property's assessed value, for property tax purposes, when the property is equipped with a solar energy system, as defined by RSA 72:61, with a rated capacity of 10 kW or less. Such exemption shall be for 100% of the amount, up to the first 10 kW, if any, by which installation of solar energy systems on the property increases the total assessed value of the property.

Submitted by the Board of Selectmen.

ARTICLE 14

To see if the Town will vote, pursuant to RSA 35:9-a-II, to authorize the Trustees of the Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

Submitted by the Board of Selectmen.

ARTICLE 15

To see if the Town will vote to adopt the town manager form of government as provided in Chapter 37 of the NH Revised Statutes Annotated.

Submitted by Petition.

Not recommended by the Board of Selectmen 3-1-1.

ARTICLE 16

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

ARTICLE 17

To transact any business that may legally come before said meeting.

Given under our Hands and Seal this 19th day of January 2015.

GOFFSTOWN BOARD OF SELECTMEN

Collis G. Adams, Chairman

John Allen Brown

Nicholas Campasano, Vice Chairman

Peter Georgantas

Mark T. Lemay

2014 BALLOT DETERMINATION MEETING MINUTES

FEBRUARY 6, 2014

Moderator Rod Stark called the meeting to order at 7:01 p.m.

The following individuals were sworn in as counters: David Pierce, Gail Labrecque, Fred Robinson and Hank Boyle.

Advisor Officer Geoff Pinard introduced the Police Explorer's Color Guards – Daritza Castillo, Franklin Castillo and Zac Houle, who led the assembly in the Pledge of Allegiance.

Moderator Stark introduced the Head Table: Town Clerk Cathy Ball, Scribe Jo Ann Duffy, Assistant Moderator Fred Plett, Chairman Collis Adams, Vice Chairman Mark Lemay, Selectman Nicholas Campasano, Selectman Philip D'Avanza, Town Administrator Sue Desruisseaux, and Assistant Town Administrator Derek Horne (Absent: Selectman Allen Brown).

Moderator Stark then recognized dignitaries who were in the audience:

Budget Committee Members: Elected Members – Chairman Peter Georgantas, Vice Chairman Guy Caron, Elizabeth Dubrulle, Bryan Fournier, Lee Sperry, Ruth Gage, Lisa Jukes, Brian Lewis, Shea Sennett, Joe Spoerl; Appointed Members – Mark Lemay.

State Representatives: John Burt, Ruth Gage, John Hikel and Richard Meaney.

State Senator: Lou D'Allesandro.

Next Moderator Stark introduced Chairman Collis Adams. As many of you may have heard, Selectman D'Avanza will not be seeking reelection. He was first appointed to the Goffstown Industrial Council in 1989 and later to the Budget Committee. He became a member of the Board of Selectmen in 1990. In 1991, he became chair of the Board of Selectmen. He has served on almost every board in Goffstown. Certainly a distinguished career. Whether you agreed with Phil or not, you always knew where Phil stood. I think that is all we can ask from our elected officials. Chairman Adams presented Phil a plaque from the citizens of Goffstown.

Selectmen D'Avanza: I am honored and humble. I have been honored to serve the community and I am very humbled. Thank you very much.

Mr. Stark then introduced Rick Wilhelmi, Parks and Rec Director to present the Robinson Cullerot Volunteer Award.

Rick Wilhelmi: We have a great bunch of people. I have been in the community for the past four years. Brad Parkhurst is on our commission and is here tonight. Other members of the commission were mentioned. I am here to present the award. This was established by the Parks and Rec Commission that best exemplifies the spirit of volunteerism.

The Clint Robinson/Lionel Cullerot Award goes to Hugh and Jeanne Sherman. Jean and Hugh retired in 2012 from Tri-Town Soccer. They have made a major impact to youth athletics in this community. We would like to thank Jean and Hugh for their contributions.

MODERATOR'S OPENING STATEMENT & RULES OF PROCEDURE

1. No smoking on school grounds
2. Exits in case of an emergency
3. All speakers must use microphones and identify themselves.
4. Since 1996, we have been operating under the auspices of RSA 40:12 and RSA 40:13, popularly known as Senate Bill 2. Under this system, we are undertaking the deliberative session, or ballot determination hearing. Under this system, we will not be voting to pass or defeat any Warrant Article at tonight's meeting. All Warrant Articles will be on the official ballot, which will be voted on in the Second Session, to be held Tuesday, March 11th, 2014, at Goffstown High School and at Bartlett Elementary School in Pinardville, from 7:00 AM to 7:00 PM.
5. We will be discussing tonight Articles 18 through 34. These articles are open for discussion, debate and amendment. If an amendment to a particular Warrant article is properly presented and adopted by this meeting, the Article, as amended, will appear on the ballot for voting on March 11th.
6. With respect to Amendments, please remember that the purpose of the Warrant is to place the subject to the voters on March 11th. Therefore, tonight we cannot move to pass or defeat any article, but only to amend.
7. A motion on an article is a motion simply to bring it to the floor for discussion. If an article fails to receive a motion, and a second, it will go on the warrant as printed. After receiving a motion and a second to bring it to the floor, the article may be amended.
8. Amendments to any of the articles presented tonight are permissible with certain constraints. An amendment to any of the non-money articles is permissible as long as the amendment is germane to the subject of the article. Any amendment that is offered that is not related to the subject matter of the Article will be ruled out of order and not accepted by the Moderator.
9. Amendments to money articles may only change the dollar figures appearing in the article and may not change any wording except as to provide further clarification to the changed dollar figure.
10. All amendments must be presented in writing to the Moderator. I have forms with me for that purpose. Proposed amendments must be moved to the floor and seconded before any discussion will be allowed on the amendment. And then, the discussion that is allowable is of the amendment only. A vote will then be taken on the amendment. After the vote, discussion will continue on the main article, as amended if the amendment is passed, or as stated originally if the amendment is defeated.
11. At the conclusion of the discussion of the main article, there will be no vote taken. We will simply begin consideration of the next article.
12. The previous question is still a procedure that will apply to the conduct of this meeting. After an article, or a proposed amendment to the article, has been discussed, a voter may attempt to cut off further debate by "moving the previous question". This motion is not debatable. A "yes" vote on the previous question means that debate will end. A "no" vote means discussion will continue. A simple majority is required to pass a motion to call the previous question and, therefore, end debate.
13. A motion to reconsider can only be made by a person who voted on the prevailing side. Anybody may second it.
14. Moderators have the right under NH law to establish rules of procedure. Although Roberts Rules will be used as a general guide, they will not be definitive. We are going to follow Fred's rules, and at any time, if you question Fred's rules, you may challenge the moderator,

and by vote, overrule me. The meeting will be conducted as expeditiously and as fairly as possible.

15. No person may speak at this meeting without recognition by the Moderator. I will do my best to recognize all who wish to speak, in an orderly fashion, until it is clear that people have had the opportunity to make points pertinent to the article. In the interest of meeting brevity, I would request that if a previous speaker has made a point, please do not feel obligated to say the same thing, or to say "I agree". Please assume that the people present tonight have heard and weighed arguments previously made. Of course, if you have new light to shed on a matter, please feel free to be recognized. Secondly, there is no room tonight for filibusters. I would request that all initial presentations be limited to 5 minutes, and that all follow-on discussions be limited to a maximum of 2-3 minutes per person. While this is not a hard and fast rule, I will interrupt very long presentations to get a sense of the assembly whether or not the presentation should continue.
16. If a request for a secret ballot is made, it must be made in writing prior to any vote on a matter under consideration. It must be made by at least five voters present and on the checklist. After a voice vote is made, and when there is a question of a division of the house, a written request may be made for a secret ballot but with seven or more people present and on the checklist signing the request. I also have forms for that purpose.
17. I am not obligated to read the warrant. It is here for you to read, so I will not read it, and we will take up the articles one at a time.

Senator D'Allesandro: I've asked to speak about a couple of things. The Governor spoke about the State of the State today. The Governor made some points that will have a dramatic effect on everyone. The Senate has put together a framework to allow 50,000 people to be covered by insurance. She spoke about a deal that was made by the Attorney General to settle a court case. This deals with the mentally ill. This will provide monies for this matter. Without the benefit of grants, this State would not survive. If we were impeded of accepting those funds in a timely matter, this would have a detrimental effect on the State and the communities. For those of you who did not hear the Governor's message, it comes back to civility and that cooperation has been the center point of this last session. When you get cooperation, you get a better result. Those items will affect all of your lives. The fact we should keep looking for ways to embellish our town, city, State. It is a major factor in the way our government is conducted. I congratulate Selectman D'Avanza on 23 years. That is marvelous. I hope there are many, many more. Thank you very much for coming. I am honored to represent you.

P. Georgantas moved to suspense with the reading of the warrant. Seconded by B. Lewis. Voted in favor by voice vote.

Moderator: Reads **ARTICLE 18** (FIRE STATION BOND) and recognizes Selectman Campasano.

Sel. Campasano: ***Move Article 18 to the floor.***

Vice Chair. Lemay: ***Second.***

Sel. Campasano: Explains the Bond for the Fire Station improvements. This Article seeks to fund the rehabilitation and expansion of the three fire stations. Several studies and reports concluded the stations are in need of significant upgrades and renovations. They will not meet current needs or future demands. The

proposed cost includes final design, construction, equipment and furnishings and contingency. This will provide safe facilities and the space needed to meet the town's needs. This bond will be for 20 years.

Chief Richard O'Brien: There was a handout. Please take an opportunity to look at this. There is a lot of information about this program and why it needs to happen. We have an opportunity to upgrade our fire stations. There is an opportunity to make a real impact on public safety. In the handout you will see facts and figures. The stations were built decades ago. In 1969, the department did 68 calls. In January of this year we did 223 calls. Our stations were built in the 50's, 60's and 70's. We are at that point where we either start from scratch or renovate what we have. The recommendation was to renovate what was possible and add on what we need. If this project gets deferred much longer, they will no longer be any good. We will have this handout available on the Town's web site. Looking at other communities, they are looking to build another station. They estimated \$54.5 million. The handout explains station by station on what things will cost. The stations have an R value of R-4. You will see a return on your investment down the road. The project will address space issues, ADA issues, contaminant clean up, back-up generators. You will have three stations that will meet the needs for decades to come. I appreciate the Board of Selectmen and the Budget Committee's support on this project.

Moderator: Opens it to the floor for discussion. No questions from the public.

Sel. Campasano: ***Move to restrict reconsideration of Article 18.***

Vice Chair. Lemay: ***Second. By voice vote, the motion carried.***

Moderator: Reads **ARTICLE 19 (OPERATING BUDGET)** and recognizes Chairman Adams.

Chairman Adams: ***Move Article 19 to the floor.***

Sel. D'Avanza: ***Second.***

Chairman Adams: ***I move to amend from \$19,580,945 to \$19,980,945, an increase of \$400,000.***

Sel. D'Avanza: ***Second.***

Chairman Adams: The Board of Selectmen's goal was to present an even budget. They feel the cut of the road plan was too deep. The Board of Selectmen cut the road plan to \$1 million. We thought this would allow us to improve certain roads. Cutting this further forces us to put off maintenance even further. We have been using the pavement condition index. We saw the condition of our roads increase dramatically. In the last three years, we saw the roads drop. We made a great investment to our roads and if we don't continue to fund the road reclamation line we will continue to see the number drop. The overall condition of our roads are deteriorating. We see this PCI drop, it is a direct indication that our roadways are deteriorating. One of the other goals the BOS was to focus on economic development. In order to do that, we need to maintain our infrastructure so that those businesses would want to relocate to Goffstown. There is another reason why we need to consider keeping our roads in the better shape.

- Peter Georgantas: There were a couple of factors that were decided. The Budget Committee voted 14-0 on that budget. There was a question to the department head. What was the most important thing to him? His answer was equipment. We took the dollar amount from the road program to pay for the equipment. The department has been encumbering funds. In 2006, they carried over \$280,000... This last year, \$449,579,000. They carried it over to the next year. There is still \$449,000 that did not get spent that will get spent in 2014. The Budget Committee spent a lot of time looking at this. This is a catch up. I hope you will not support this amendment and go with the Budget Committee and all their hard work came up with. Thank you.
- Gatie Benner: I have a question. Does the bottom line include the \$30,000 that I had a petition for? This petition was signed by hundreds of people. I spent a lot of time with estimates, etc. for a sign. I was under the impression this would go on an Article or be included in the funds. This is very neglectful that the Board of Selectmen refused to insert this Article in the Warrant.
- Moderator: I would like to get back to the amendment that was offered. We are dealing with the Amendment and you are going beyond the scope. I would rule you out of order. Come to the table after we get done with this and I will speak with you.
- Chairman Adams: There is a number of reasons why monies are encumbered for road work. One issue is weather. One of the most significant reasons for encumbering monies is this Town has a policy when this town constructs roads, once the base layer goes down, it must remain in place for 12 months before the finished layer is done. We must encumber the final pavement course and the shoulder work.
- Elizabeth Dubrulle: The time to make these types of adjustments is during the budget process. To wait until now, it feels like the Board of Selectmen are trying to do an end run round the Budget Committee. The decision to cut the money from the road plan was a compromise. There are many needs in our Town. Although it is an honorable goal to have a flat rate on the Town side. People are going to look at their tax bill. DPW is still getting 2/3 of the capital fund. I think this was a fair and equitable compromise. There is only so much money and it's all about making priorities.
- Steve: The Board of Selectmen is right. I have done paving in my past. This is not like paving a driveway. Given what the Town needs are, I see how bad the roads are. I saw how they want to piggy back with the St. A's construction, which will save the Town money. I would support this, as long as it is used in the Pinardville area.
- Liz Dolan: The DPW has done a terrific job in improving the roads. We all hate to see taxes going up. We want to keep our town viable.
- Guy Caron: In addition to the \$445,000 there are other monies. This past year it was \$500,000. We can throw more but they can't spend it. They spend between \$450,000 and \$500,000 per year. This is plenty of money as far as the BC was concerned.
- A written Petition was submitted requesting a written ballot vote on this amendment.***
- John Hikel: A few years ago, a ballot was torn in half. Could you please explain to the

- voters about this?
- Moderator: Explained that you should not tear your ballots.
- Town Clerk: Explained the voting process.
- Results: Vote: 57 no, 43 yes. Amendment defeated.**
- Elizabeth Dubrulle: **Moved to restrict reconsideration. Member of audience seconded. Motion carried by voice vote.**
- Chairman Adams: Explained the budget process and the reductions that were made by the Board of Selectmen and the Budget Committee. The highlights of the 2014 budget: salary for sewer is now budgeted to the sewer department. The DPW is broken into five divisions. The budget includes an engineering technician for 29 hours for storm-water management. There was a reduction of the road reclamation. There is a zero percent wage increase for non-union employees. There will be a 3.5% increase for the employees' contribution for health insurance.
- Moderator: There being no further discussion, the Article will appear on the Ballot as presented.
- Chairman Adams: **Moved to restrict reconsideration.**
- Sel. D'Avanza: **Seconded. Motion carried by voice vote.**
- Moderator: Reads **ARTICLE 20** (PLEASANT ST. BRIDGE SIDEWALK) and recognizes Vice Chairman Lemay.
- Vice Chair Lemay: **Move Article 20 to the floor.**
- Sel. D'Avanza: **Second.**
- Vice Chair Lemay: Explains Unassigned Fund Balance & Pleasant St. Bridge Sidewalk Project. This past summer the DPW did some work on Pleasant Street. Upon further exploration, it was noticed that substantial work needed to be done to the bridge. The work was completed; however, the sidewalk was in severe decay. The structure that holds the bridge in place had caused the abutments to deteriorate. If the bridge is not repaired, this bridge will be closed to pedestrian traffic. If Article 20 does pass, we will be in good shape. The money that was appropriated was for the bridge repair only. I hope you are in support of this Article.
- Moderator: Opens it to the floor for discussion. No comments.
- Vice Chair Lemay: **Move to restrict reconsideration of Article 20.**
- Sel. D'Avanza: **Second. The Motion carried by voice vote.**
- Moderator: Reads **ARTICLE 21** (DETENTION PONDS) and recognizes Chairman Adams.
- Chairman Adams: **Move Article 21 to the floor.**
- Sel. Campasano: **Second.**
- Chairman Adams: Explains detention ponds. In Goffstown we have about 65 detention basins. They are used to offset increased flows. We also have treatment swales that treat the water quality. The DPW has developed a plan to start aggressively addressing those in need of repair. They have ranked them from most to least severe. These two are the worst. This Article would provide funds to reconstruct these basins.

- Moderator: Opens it to the floor for discussion.
- Shea Sennett: I am curious why this isn't included in the budget. This seems like something the DPW will be working on. It seems they want the unreserved fund balance to pay for this. It doesn't make sense to me to vote on this separately.
- Chairman Adams: A number of these were put in years ago. They are tucked away in remote areas. Overtime they have become overgrown with vegetation. As we have researched and inspected them, we see they are in need of repair. It is important to the folks who live in these areas.
- Shea Sennett: I don't think that answered my question.
- Chairman Adams: These are projects that need to be done sooner as opposed to later. It is a onetime expenditure. We think it is an appropriate use of the unreserved fund balance.
- Moderator: There being no further discussion, Article will appear on the Ballot as presented.
- Chairman Adams: ***Move to restrict reconsideration of Article 21.***
- Sel. Campasano: ***Second. Motion carried by voice vote.***
- Moderator: Reads **ARTICLE 22** (ADA VERTICAL LIFT) and recognizes Selectman D'Avanza.
- Sel. D'Avanza: ***Move Article 22 to the floor.***
- Sel. Campasano: ***Second.***
- Sel. D'Avanza: Explains ADA VERTICAL LIFT. This has gone through the CIP process and approved by them for consideration for funding. The purpose is to replace the ADA lift at the Town Hall. It will replace this with an accessible vertical ADA compliant lift.
- Moderator: Opens it to the floor for discussion.
- Gatie Benner: This is a great Article. Would it be possible to add \$31,000 for message boards to accommodate the elderly and disabled who do not have computer access?
- Moderator: You are out of order. It doesn't have anything to do with this.
- Sel. D'Avanza: ***Move to restrict reconsideration of Article 22.***
- Sel. Campasano: ***Second. The motion carried by voice vote.***
- Moderator: Reads **ARTICLE 23** (REPAIRS & PAINTING OF LIBRARY) and recognizes Chairman Adams.
- Chairman Adams: ***Move Article 23 to the floor.***
- Sel. D'Avanza: ***Second.***
- Chairman Adams: I would hope you would support the Article.
- Moderator: Opens it to the floor for discussion.
- Scott Gross and Peter Romein submit an amendment: ***To see if the Town will vote to raise and appropriate \$34,999 for the painting and repairs to the exterior of the public library, funding from unassigned fund balance. No amount to be raised from taxation.***
- Scott Gross: Some of you are asking why did I amend this Article down by \$1.00. I did this to see if the Budget Committee would reconsider amending their

recommendation. There was a difference as to what was maintenance and what was a capital improvement. The building is 100 years old. If we don't take the necessary measures to paint and repair this now, it will cost a lot more in the long run.

Jennifer Philips: We are supportive of the Warrant Article. We ask that Goffstown Voters support it. The work needs to be done. There is a link on the Library's web site about this project. The extent of the repairs makes this more than routine maintenance. There is lead paint and rotting wood. The Library is on the National Register of Historic Places.

Peter Georgantas: Scott is right, the Budget Committee voted the way it did because we thought it was a maintenance item. I understand Scott's motion and we will vote on it again tonight.

Scott Gross: The only way the Budget Committee can reconsider this is an affirmative vote on this amendment.

Vote on the amendment: Carried by voice vote.

Article 23 will appear on the Ballot as amended.

Chairman Adams: ***Move to restrict reconsideration of Article 23.***

Sel. D'Avanza: ***Second. Motion carried by voice vote.***

Moderator: Reads **ARTICLE 24** (SERVER VIRTUALIZATION AT POLICE DEPT.) and recognizes Selectman Campasano.

Sel. Campasano: ***Move Article 24 to the floor.***

Sel. D'Avanza: ***Second.***

Sel. Campasano: Explains Server Virtualization. The current infrastructure consists of five servers for dispatch, data management, radio software, web site posting, networking, printing. This will consolidate the five servers into one unit through the use of virtualization software. Enhanced data storage will provide better backup capabilities. This department serves as a regional dispatch center. We ask for your support of this important project.

Moderator: Opens it to the floor for discussion. No comments.

Sel. Campasano: ***Move to restrict reconsideration of Article 24.***

Sel. D'Avanza: ***Second. Motion carried by voice vote.***

Moderator: Reads **ARTICLE 25** (SCBA) and recognizes Vice Chair Lemay.

Vice Chair Lemay: ***Move Article 25 to the floor.***

Chair Adams: ***Second.***

Vice Chair Lemay: Explains Self Contained Breathing Apparatus Article. This is one of the only Articles that has complete support from the Board of Selectmen and the Budget Committee. There are six towns applying for a grant. It is important for mutual aid to have the same equipment as it makes it easier to work with. The current SCBA were obtained in 2002. We have 38 air packs. They are getting old. Next year, the air packs would cost more. If we get the grant, there will be no tax impact.

Moderator: Opens it to the floor for discussion. No discussion.

Vice Chair Lemay: ***Move to restrict reconsideration of Article 25.***

Chair Adams: ***Second. Motion carried by voice vote.***

- Moderator: Reads **ARTICLE 26** (FIRE APPARATUS CAPITAL RESERVE FUND) and recognizes Vice Chair Lemay.
- Vice Chair Lemay: *Move Article 26 to the floor.*
- Sel. Campasano: *Second.*
- Vice Chair Lemay: Explains FIRE APPARATUS CRF. If you were to not purchase this today, you would pay more tomorrow. It is very important that we get this money. It will offset the cost of the fire apparatus.
- Moderator: Opens it to the floor for discussion.
- Vice Chair Lemay: *Move to restrict reconsideration of Article 26.*
- Sel. Campasano: *Second. Motion carried by voice vote.*
- Moderator: Reads **ARTICLE 27** (Goffstown Main Street Program) and recognizes Selectman D'Avanza.
- Sel. D'Avanza : *Move Article 27 to the floor.*
- Vice Chair Lemay: *Second.*
- Sel. D'Avanza: Explains Goffstown Main Street Program. The Goffstown Main Street Program has been supported by the Town since 1999. They sponsor the Pumpkin Regatta, Trick or Treat, Old Home Day and the Tree Lighting Ceremony. They also provide support to the community as a whole. When the business community thrives in Goffstown, that is good for the entire community. We hope you will support this Article.
- Moderator: Opens it to the floor for discussion.
- Beverly Powden: The Board of Directors of the Main Street Program wish to thank the Board of Selectmen, Budget Committee and the voters for their support. We work to preserve the historic character of our community while supporting the local economy.
- Sel. D'Avanza: *Move to restrict reconsideration of Article 27.*
- Vice Chair Lemay: *Second. Motion carried by voice vote.*
- Moderator: Reads **ARTICLE 28** (Crispin's House) and recognizes Selectman Campasano.
- Sel. Campasano: *I move Article 28 to the floor.*
- Sel. D'Avanza: *I second.*
- Sel. Campasano: Explains Crispin's House. This organization has served the greater Goffstown area for 25 years. The organization has partnered with our schools, churches, law enforcement, non-profit organizations and business community. They work to empower our young people to make good choices. It is proven these prevention programs saves dollars.
- Moderator: Opens it to the floor for discussion.
- Christy Curtis: We are so grateful of the support from the Budget Committee, the Board of Selectmen and the voters in Goffstown in supporting the Article last year. Work is never completed. We were able last year to leverage the Warrant Article to apply for and secure larger grants. Our diversion program has become accredited in the State of NH.
- Sel. Campasano: *Move to restrict reconsideration of Article 28.*

- Sel. D'Avanza: *Second. Motion carried by voice vote.*
- Moderator: Reads **ARTICLE 29** (MILFOIL) and recognizes PETITIONERS.
An amendment was submitted in writing to increase this article by \$50.00.
I Patricia Stagno acting as president of the Goffstown Waterways Association move to amend Article 29 from \$5,000 to \$5,050.
- Petitioner: I am the President of the Goffstown Waterways Association. We have come up with money from NHDES. We received grants totaling over \$10,000. We are asking the Goffstown residents to help us out with \$5,050 to start cleaning up Glen Lake. The Milfoil is dangerous.
- Moderator: Opens it to the floor for discussion.
- Peter Georgantas: The Budget Committee did not recommend this. We never had any presentation or information. I still don't have any information for tonight's meeting. It is hard to make a recommendation if we don't have any information.
- Jean Walker: We have Milfoil in our lakes. It is a plant which will take over the lake and chokes it out. It is getting to the point where there are areas that cannot be used. We also had a diver in. We are asking for this. The Conservation Commission supports this.
- Elizabeth Dubrulle: A few years ago, there was a request from a resident that has professional background in this area for a comprehensive plan. I was hoping the Board of Selectmen would take the reins on this. My hesitation is that the Selectmen have never taken charge of this. Is this money well spent or is there a better way? I can't support something like this until I have this information.
- John Hikel: Point of Order. Is there a motion on the floor right now?
- Moderator: The amendment was moved to the floor and seconded.
- John Hikel: When the Milfoil program came about, I was involved with that in obtaining funds. The issue has been successful in Namaske Lake. I would support this for Glen Lake.
- Petitioner: We do have a plan. The State has a plan for Glen Lake.
- Chairman Adams: There is a plan in place. The Town has worked with NHDES and there has been a private diver. I think this is important. This is a small amount of money. It has important fiscal implications as well. We need to take advantage of bringing businesses into Goffstown. If we are going to continue to attract business into Town, we need to continue to maintain the quality of these waterways. The people who live on these lakes pay more in property taxes.
- Peter Georgantas: I am disappointed to hear there is a plan, and the Budget Committee has not seen this plan. We would like to see it. We represent the taxpayers. When somebody asks for money and they don't say anything, it is hard to recommend the expenditure.
- Elizabeth Dubrulle: Why is this being brought forward by petition and not by the Board of Selectmen?
- Nick Campasano: One of the issues is the timing. The residents of Glen Lake came to us requesting assistance. They said you need to look at the model that was put together. The State would not provide funding to residents. They had to

- file the paperwork and get the estimates. The timing didn't not work. They do recognize the Town has spent a great deal of money treating milfoil in Namaske Lake. This Milfoil at Glen Lake will reinvest the other lake.
- Guy Caron: Our recommendations are final unless a change is made to the amount of the appropriation. If the Budget Committee is going to reconsider their recommendation, this amendment needs to pass.
- Evelyn Miller: One of the requirements for the grant is that the association needs to be independent. They are suppose to continue to monitor the lake. This is a maintenance program.
- Barbara Carbonneau: I have property on Glen Lake. The lake front is valued higher than my home. Please support this petition.
- Vote on the Amendment: Motion carried by voice vote.***
- Petitioner: ***Move to restrict reconsideration of Article 29.***
- Petitioner: ***Second. Motion carried by voice vote.***
- Moderator: Reads **ARTICLE 30 (SPEED LIMIT)** and recognizes petitioners.
- Mike Pelletier: ***Move Article 30 to the floor.***
- Petitioner: ***Second.***
- The speed limit on Tyler Drive is 30 mph. It is too fast. it is a safety issue. We have been trying to get the speed limit lowered. This is our last resort. This is a good Article for us to support.
- Petitioner: Explains Article.
- Moderator: Opens it to the floor for discussion.
- Evelyn Miller: What about a speed bump?
- Liz Dolan: The speed limit is 30 mph unless otherwise posted. The main roads are higher at 35 mph. Everyone can't have their speed limit changed. You have to keep your kids out of the road.
- Mrs. Pierce: It says not recommended by the Board of Selectmen. I am asking why?
- Chairman Adams: State Statute empowers the Board of Selectmen to set speed limits on roadways. Imagine if we had petitions coming in, it would be chaotic.
- Len Stuart: I live near Tyler Drive. About a year ago, the speed limit on Merrill Road was dropped to 25 mph. I don't think it has been effective. I support the idea of keeping your children out of the road. The fact that Tyler Drive is a cul-de-sac, there is very little traffic. I don't think it makes sense to me.
- Move to restrict reconsideration of Article 30.***
- Second. Motion carried by voice vote.***
- Moderator: Reads **ARTICLE 31 (RESCIND AUTHORITY OF SELECTMEN TO ACCEPT AND EXPEND UNANTICIPATED REVENUE)** and recognizes PETITIONERS.
- Petitioner: ***Move Article 31 to the floor.***
- Petitioner: ***Second.***
- David Pierce: Submitted the following amendment: ***To see if the Town will vote to reaffirm the existing authority of the Selectmen to apply for, accept and***

expend unanticipated money from the State, Federal or other government unit or a private source which becomes available during the fiscal year pursuant to RSA 31-95-b.

- Moderator: I have decided to accept this because the subject of the Article is to accept the funds. It is fairly presented.
- John Burt: Point of Order. A few years ago, I sat on the committee at the State House. We passed the law. This amendment changes the intent. The law that was passed by the House and signed by the Governor. It states you cannot change the intent of the Article.
- Moderator: The subject matter has not been changed. It continues to be the authority of the Selectmen to deal with grants. I am not accepting the protest.
- John Burt: Another Point of Order. This does change the intent. The law says you cannot change the intent. This will wipe out the amendment. The intent is to remove that so that changes the intent.
- Moderator: My ruling is the same.
- Shea Sennett: The Statute says “subject matter”.
- David Pierce: My amendment reaffirms existing authority. The rewording allows the voters to reaffirm the Selectmen’s authority. This accomplishes the aims of the petitioner. This prevents a drastic change to how financing is done in this Town and how funds are available. I removed funds like HUD grants. The legislative body did not see it necessary to put a lot of qualifications in. It is unnecessary in this Article. This would hamstring every effort to provide funding for projects to this Town. This would require special Town Meetings or budgets would need to increase because we could not anticipate receiving funds.
- John Burpee: This is a disaster. Everybody in this room who wants to apply for USDA, HUD or Community Block grant, you can’t do it. If we have a disaster, you can’t apply for grants. Where I live we had problems from the flooding. We got a grant so we could fix our leach fields. Most recently, we applied for a 50/50 grant for a generator so we could have shelter for our seniors if we lost power. I have had the privilege of working with individuals who could get a grant or loan to put a roof on their house. I want everybody to know I understand why people are upset on Plan Pinardville, but don’t take it out on the whole Town.
- Ruth Gage: I am also a State Representative. I fully support this amendment. There is no way we can take this away from the Board of Selectmen.
- Len Stuart: I think the Article is a disaster. It is poorly drafted, and we would shoot ourselves in the foot. We elect the Selectmen to manage the finances of the Town. We can’t handcuff them in requiring every grant to come to the Legislative Body.
- Gatie Benner: Let’s compromise. If Plan Pinardville went through, we would have lost our front and back yards. Let’s come up with another amendment.
- Moderator: We are dealing with the amendment that is on the floor right now.
- Gatie Benner: Why am I treated differently from everyone else? I come in with a petition and it doesn’t go on. My questions don’t get answered. The rules are made

- for the other side.
- Moderator: You are out of order. I would like to address this amendment.
- Bill Wynne: I support Articles 27 and 28. I am here to talk to this amendment. It needs to stay as is. There are things that the people in this room don't know yet. The Board of Selectmen are not running this town and the people in the town hall are not running this town. They will find out about it.
- Charles Tentas: I agree with this amendment. You were voted in and empowered to do a job. The Selectmen are no different. If people are not happy with that, then we need to have voting turnouts at 100%.
- Peter Georgantas: I would like to make mention on Article 25, we could end up paying \$250,000 vs. \$25,000 that is budgeted. We use grants for fire trucks. This is a no brainer. I urge everybody to support the amendment.
- John Burt: The voters that brought this forward should have the original bill. Like I said, this is coming from Plan Pinardville. As long as the voters have a right to send a message, I guess I would support it. They need to be careful on what grants we will accept.
- Christine Daniels: I am in support of the amendment that Dave Pierce put forward. In 2011 the Town had 17 financial events. If everything has to go before the people, they need to realize there will be special elections. Each special election takes as much effort to set up as a Presidential election and it is several thousand dollars to pay for this. I don't want to be overseeing 20 separate elections in one year.
- Gatie Benner: Why can't we have a board that reviews these grants? The Selectmen have too much on their plate.
- Peter Georgantas: ***Moved the question. Voice vote to end debate. Motion carried on the amendment by voice vote. Move to restrict reconsideration of Article 31. Second. Motion carried on voice vote.***
- Moderator: Reads **ARTICLE 32** (ESTABLISH A TRANSPORTATION STUDY COMMITTEE) and recognizes petitioners.
- Petitioner: ***Move Article 32 to the floor.***
- Petitioner: ***Second.***
- Petitioner: Explains ARTICLE.
- Evelyn Redmond: I would like to make a point people are looking for assistance with transportation. They have no way to get to stores, doctor's appointments, etc. I would urge you to support this Article.
- Moderator: Opens it to the floor for discussion.
- Petitioner: ***Move to restrict reconsideration of Article 32.***
- Petitioner: ***Second. Motion carried by voice vote.***

P. Georgantas moved to adjourn the meeting. Seconded. So voted. Meeting adjourned at 10:05 p.m.

Respectfully submitted, Jo Ann Duffy, Scribe

OFFICIAL TOWN ELECTION RESULTS

MARCH 11, 2014

ARTICLE 1 – ELECTION OF OFFICERS

SELECTMEN

<i>For 3 Years</i>	<i>Vote for not more than One</i>
Peter Georgantas	1,525
John Burt	755
Write-In _____	

BUDGET COMMITTEE

<i>For 3 Years</i>	<i>Vote for not more than Four</i>
David Pierce	1,496
Elizabeth Dubrulle	1,556
David French	1,644
Pamela V. Manney	1,509
Write-In _____	
Gaity Benner	5

CEMETERY TRUSTEE

<i>For 3 Years</i>	<i>Vote for not more than One</i>
Linda Reynolds Naughton	739
Kent H. Nolan	596
Dennis Sweeney	489
Write-In _____	

LIBRARY TRUSTEES

<i>For 3 Years</i>	<i>Vote for not more than Three</i>
Jennifer Phillips	1,450
James Matthew Butcher	865
Wayne Eddy	982
Mike Lawler	1,127
Write-In _____	

PLANNING BOARD

<i>For 3 Years</i>	<i>Vote for not more than Two</i>
Mark Warden	621
Phil D'Avanza	1,471
John A. Hikel	728
James Raymond	1,388
Write-In _____	

SEWER COMMISSION

<i>For 3 Years</i>	<i>Vote for not more than One</i>
Stephen R. Crean	1,774
Write-In _____	

SUPERVISORS OF THE CHECKLIST

<i>For 6 Years</i>	<i>Vote for not more than One</i>
Denise Lemay	1,849
Write-In _____	

TOWN CLERK

<i>For 3 Years</i>	<i>Vote for not more than One</i>
Cathleen "Cathy" Ball	1,995
Write-In _____	

TOWN MODERATOR

<i>For 2 Years</i>	<i>Vote for not more than One</i>
Rodney L. Stark	1,857
Write-In _____	

TRUSTEE OF TRUST FUNDS

<i>For 3 Years</i>	<i>Vote for not more than One</i>
Earl S. Carrel	1,772
Write-In _____	

ZONING BOARD OF ADJUSTMENT

<i>For 3 Years</i>	<i>Vote for not more than Two</i>
Alan Yeaton	1,560
Catherine Whooten	1,549
Write-In _____	

ARTICLE 2

Shall the Town adopt Article No. 2, as proposed by the Goffstown Planning Board, amending Sections 6.6.1, 6.6.2, and 6.6.3 of the Zoning Ordinance to allow signs in the Industrial Zone to be 10% of the area of the wall to which they are affixed – not to exceed a cumulative maximum sign size of 100 sq. ft.? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

Submitted by the Planning Board.

Recommended by the Planning Board 7-0-0.

YES - 1,633 No - 481 PASSED

ARTICLE 3

Shall the Town adopt Article No. 3, as proposed by the Goffstown Planning Board, amending Section 6.13 of the Zoning Ordinance – Temporary Signs - to change the number of days that temporary signs are permitted for each occasion from 10 days to 30 days and to change the number of occasions that temporary signs may be permitted for each calendar year from four (4) to three (3)? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

Submitted by the Planning Board.

Recommended by the Planning Board 7-0-0.

YES - 1,607 No - 680 PASSED

ARTICLE 4

Shall the Town adopt Article No. 4, as proposed by the Goffstown Planning Board, amending Section 4.3 of the Zoning Ordinance – Table of Dimensional Regulations, to eliminate the Planning Board's ability to grant a Conditional Use Permit to have less front setback in the Residential – 2 and Village Commercial Districts? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

Submitted by the Planning Board.

Recommended by the Planning Board 7-0-0.

YES - 1,590 No - 650 PASSED

ARTICLE 5

Shall the Town adopt Article No. 5, as proposed by the Goffstown Planning Board, amending Section 10.3.1 of the Zoning Ordinance – Conditional Use Permits Required for Telecommunications Facilities – to permit applications for collocations as defined in RSA 12-K:2, X to not require approval of a Conditional Use Permit or Site Plan, but to proceed directly to Building Permit application and review; and to require applications that constitute a “substantial modification” as defined in RSA 12-K:2, XXV, to obtain the approval of a Conditional Use Permit and Site Plan; and to require that the determination of requirements be done with the consideration of all cumulative changes to the tower since its original approval? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

Submitted by the Planning Board.

Recommended by the Planning Board 7-0-0.

YES - 1,718 No - 490 PASSED

ARTICLE 6

Shall the Town adopt Article No. 6, as proposed by the Goffstown Planning Board, amending Section 3.11 Table H – Table of Principal Uses for Transportation, Communication and Utilities, and amending Section 5 – Supplemental Standards, and amending Section 7.2.5 – Table I – Parking Standards, and amending the Definitions Section of the Zoning Ordinance to allow Self Service Storage Facilities as a new principal use in the table of uses to be a permitted use in the Industrial and Commercial Industrial Flex Zone districts and in the Commercial district by Conditional Use Permit, and also instituting some applicable supplemental standards that self service storage facilities would have to follow? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

Submitted by the Planning Board.

Recommended by the Planning Board 6-1-0.

YES - 1,606 No - 603 PASSED

ARTICLE 7

Shall the Town adopt Article No. 7, as proposed by the Goffstown Planning Board, amending Section 5.1 and the Definitions Section of the Zoning Ordinance – Accessory Buildings and Facilities, by clarifying in the section language that the rules of this section apply to buildings that have any portion of the building lying within the accessory building setback area and that the limitations do not apply to buildings that meet the underlying setback and by defining “yard” in the definitions section? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

Submitted by the Planning Board.

Recommended by the Planning Board 7-0-0.

YES - 1,393 No - 812 PASSED

ARTICLE 8

Shall the Town adopt Article No.8, as proposed by the Goffstown Planning Board, amending Section 5.2.1 of the Zoning Ordinance by increasing the maximum allowable size for accessory dwelling units from six hundred fifty (650) square feet to eight hundred (800) square feet? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

Submitted by the Planning Board.

Recommended by the Planning Board 7-0-0.

YES - 1,405 No - 850 PASSED

ARTICLE 9

Shall the Town adopt Article No. 9, as proposed by the Goffstown Planning Board, amending Section 3.12 of the Zoning Ordinance - Table of Accessory Uses – to allow an accessory dwelling unit to be considered a permitted use with no need to obtain a Special Exception (notwithstanding the fact that it is listed as a use permitted by Special Exception) if the lot is of a size that it meets or exceeds the buildable acreage requirement in Section 4.3 – Table of Dimensional Regulations, to allow a duplex to be built on the lot? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

Submitted by the Planning Board.

Recommended by the Planning Board 5-2-0.

YES - 1,093 No - 1,126 FAILED

ARTICLE 10

Shall the Town adopt Article No. 10, as proposed by the Goffstown Planning Board, amending Section 3.12 and Section 5.5.2 of the Zoning Ordinance to allow the keeping of poultry as permitted accessory uses in the Residential -1 and Residential -2 districts and that the keeping of livestock and poultry in the Town would be subject to applicable supplemental standards under Section 5.5.2 that limit these uses on non-conforming lots or on lots smaller than two acres in size? (*Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office*).

Submitted by the Planning Board.

Recommended by the Planning Board 7-0-0.

YES - 1,479 No - 756 PASSED

ARTICLE 11

Shall the Town adopt Article No. 11, as proposed by the Goffstown Planning Board, amending Section 6.2.1 of the Zoning Ordinance – Sign Measurement – to change the way that awning signs are measured by making them measured in the same way as wall signs by eliminating the phrase “except that if the awning is lighted, the entire awning shall be considered signage, measured by the amount of wall area that is covered by the entire awning?” (*Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office*).

Submitted by the Planning Board.

Recommended by the Planning Board 7-0-0.

YES - 1,741 No - 483 PASSED

ARTICLE 12

Shall the Town adopt Article No. 12, as proposed by the Goffstown Planning Board, amending Section 14.7.3 of the Zoning Ordinance – Use of a non-conforming lot – to remove two conditions necessary to be met by applicants in order to apply for a Special Exception to develop a non-conforming lot, by eliminating in their entirety the two subsections 14.7.3.2 and 14.7.3.4 that require adjacent lots to have been held under separate ownership since 1961 and that require lots to be consolidated as necessary to eliminate non-conformity if under the same ownership? (*Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office*).

Submitted by the Planning Board.

Recommended by the Planning Board 7-0-0.

YES - 1,709 No - 517 PASSED

ARTICLE 13

Shall the Town adopt Article No. 13, as proposed by the Goffstown Planning Board, amending Section 6.6 and 6.7 and 3.12 of the Zoning Ordinance – to allow home occupations in existing residences within the Industrial Zone and also to allow home occupation signs to be erected for existing residences in the Commercial (C), Industrial (I), Commercial Industrial Flex Zone (CIFZ), Residential Small Business Office (RSBO) and Village Commercial (VC) Districts by inserting a subsection into Section 6.6 and Section 6.7 that allows: “One sign of up to two (2) square feet in area for an approved home occupation (See Section 5.12)?” (*Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office*).

Submitted by the Planning Board.

Recommended by the Planning Board 7-0-0.

YES - 1,745 No - 488 PASSED

ARTICLE 14

Shall the Town adopt Article No. 14, as proposed by the Goffstown Planning Board, amending the Goffstown Zoning Ordinance, by changing the zoning of the properties identified as Tax Map 6, Lots 1-2, 1-3, 1-4, 1-6, 1-6-1, and 1-6-2 from the Industrial (I) District to the Commercial Industrial Flex Zone (CIFZ) District? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

Submitted by the Planning Board.

Recommended by the Planning Board 5-2-0.

YES - 1,339 No - 833 PASSED

ARTICLE 15

Shall the Town adopt Article No. 15, as proposed by petition by registered voters of the Town of Goffstown to amend the Zoning Ordinance as follows: "Shall the Town amend the Zoning Ordinance to change the zoning of all parcels that abut Mast Road to the Commercial Zone - This change shall be applied to all properties from the Manchester border to the Mast Road / Henry Bridge Road intersection on both sides of Mast Road?"

Submitted by Petition.

Not Recommended by the Planning Board 7-0-0.

YES - 901 No - 1,337 FAILED

ARTICLE 16

Shall the Town adopt Article No. 16, as proposed by petition by registered voters of the Town of Goffstown to amend the Zoning Ordinance as follows: "To see if the Town will vote to amend the zoning district by changing the zoning of 12 Joffre St. (Map 18, Lot 27) from Residential – 2 (R-2) to Residential Small Business Office -2 (RSBO-2)?"

Submitted by Petition.

Not Recommended by the Planning Board 4-3-0.

YES - 784 No - 1,401 FAILED

ARTICLE 17

Shall the Town adopt Article No. 17, as proposed by petition by registered voters of the Town of Goffstown to amend the Zoning Ordinance as follows: "To see if the Town will vote to amend the zoning district by changing the zoning of 75 Daniel Plummer Road (Map 16, Lot 21-2) from Residential – 2 (R-2) to Commercial(C)?"

Submitted by Petition.

Recommended by the Planning Board 7-0-0.

YES - 1,509 No - 705 PASSED

ARTICLE 18

Shall the Town raise and appropriate the sum of four million five hundred sixty five thousand dollars (\$4,565,000) for the rehabilitation and expansion of the town's three fire stations and to authorize the issuance of not more than four million five hundred thousand dollars (\$4,500,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Selectmen to apply for grants to offset project costs? An additional revenue amount of \$65,000 in Public Safety Impact Fees will be used toward this project. (3/5 ballot vote is required for passage.)

*Recommended by the Board of Selectmen 5-0-0
and the Budget Committee 7-5-2.*

YES - 1,193 No - 1,115 FAILED

ARTICLE 19

Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Nineteen Million Five Hundred Eighty Thousand Nine Hundred and Forty-Five Dollars (\$19,580,945).

Should this article be defeated, the default budget shall be Nineteen Million Five Hundred Ninety Six Thousand and Sixty One Dollars (\$19,596,061), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This article (operating budget) does not include appropriations in any other warrant article.

*Recommended by the Board of Selectmen 4-1-0 and
Budget Committee 14-0-0.*

YES - 1,795 No - 508 PASSED

ARTICLE 20

Shall the Town raise and appropriate Eighty Thousand Dollars (\$80,000) for the purpose of reconstructing Pleasant Street Bridge sidewalk and the underlying structure, funding to come from unassigned fund balance? **No amount to be raised from taxation.** (This appropriation is in addition to Article 19.)

*Recommended by the Board of Selectmen 5-0-0 and
Budget Committee 8-6-0.*

YES - 1,528 No - 724 PASSED

ARTICLE 21

Shall the Town raise and appropriate Seventy Three Thousand Dollars (\$73,000) for the purpose of reconstructing the Tyler Drive detention pond and the Maple Avenue/Smith Road treatment swale, funding to come from unassigned fund balance? **No amount to be raised from taxation.** (This appropriation is in addition to Article 19.)

*Recommended by the Board of Selectmen 5-0-0 and
Budget Committee 8-6-0.*

YES - 1,488 No - 753 PASSED

ARTICLE 22

Shall the Town raise and appropriate Forty Thousand Dollars (\$40,000) to replace an existing obsolete stair lift and install an ADA compliant vertical lift at Town Hall, funding to come from unassigned fund balance? **No amount to be raised from taxation.** *(This appropriation is in addition to Article 19.)*

*Recommended by the Board of Selectmen 5-0-0 and
Budget Committee 8-5-1.*

YES - 1,564 No - 688 PASSED

ARTICLE 23

Shall the Town raise and appropriate Thirty Four Thousand Nine Hundred Ninety Nine Dollars (\$34,999) for the painting and repairs to the exterior of the Public Library, funding from unassigned fund balance? **No amount to be raised from taxation.** *(This appropriation is in addition to Article 19.)*

*Recommended by the Board of Selectmen 5-0-0 and
Budget Committee 12-0-0.*

YES - 1,740 No - 523 PASSED

ARTICLE 24

Shall the Town raise and appropriate Seventy Five Thousand Dollars (\$75,000) for the server virtualization project at the Police Department to upgrade the servers, data storage and disaster recovery, funding from unassigned fund balance? **No amount to be raised from taxation.** *(This appropriation is in addition to Article 19.)*

*Recommended by the Board of Selectmen 5-0-0 .
Not recommended by the Budget Committee 7-6-1.*

YES - 1,345 No - 887 PASSED

ARTICLE 25

Shall the Town raise and appropriate One Million Ninety Nine Thousand Seven Hundred Thirty Four Dollars (\$1,099,734) for the purchase and replacement of Self Contained Breathing Apparatus for area Fire Departments listed below contingent on a grant award of 90% of the purchase price and 10% match from each town listed below? The Town of Goffstown's match of \$25,763.07 will be funded from unassigned fund balance. **No amount to be raised from taxation.** *(This appropriation is in addition to Article 19.)*

TOWN	APPROPRIATION	GRANT AMOUNT	TOWN'S MATCH
Bedford	\$211,580.65	\$190,422.59	\$21,158.07
Dunbarton	\$105,130.67	\$94,617.60	\$10,513.07
Goffstown	\$257,630.67	\$231,867.60	\$25,763.07
New Boston	\$149,130.67	\$134,217.60	\$14,913.07
Weare	\$188,130.67	\$169,317.60	\$18,813.07
Litchfield	\$188,130.67	\$169,317.60	\$18,813.07

Should any of the above towns choose not to participate at the time of the grant award, then the total appropriation and revenue will be reduced accordingly so as not to impact the Town of Goffstown's tax rate. *(This appropriation is in addition to Article 19.)*

***Recommended by the Board of Selectmen 5-0-0 and
Budget Committee 14-0-0.***

YES - 1,875 No - 386 PASSED

ARTICLE 26

Shall the Town raise and appropriate One Hundred Thousand Dollars (\$100,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established? *(This appropriation is in addition to Article 19.)*

***Recommended by the Board of Selectmen 5-0-0 and
Budget Committee 13-1-0.***

YES - 1,449 No - 808 PASSED

ARTICLE 27

Shall the Town raise and appropriate Twenty Thousand Dollars (\$20,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc.? *(This appropriation is in addition to Article 19.)*

***Recommended by the Board of Selectmen 5-0-0 and
Budget Committee 13-0-1.***

YES - 1,444 No - 819 PASSED

ARTICLE 28

Shall the Town raise and appropriate the sum of Twenty-Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency? Crispin's House provides prevention programs designed to help kids make positive choices in their lives. Our programs include high school and middle school monthly Youth Forums and VolunTEENS programs, Juvenile Court Diversion, Youth Attendant Program and financial aid to families that cannot afford after school care for their children. We are a member of the Greater Manchester Regional Suicide

Prevention Initiative. *(This appropriation is in addition to Article 19.)*

***Recommended by the Board of Selectmen 5-0-0 and
Budget Committee 11-1-2.***

YES - 1,577 No - 688 PASSED

ARTICLE 29

Shall the Town raise and appropriate up to Five Thousand Fifty Dollars (\$5,050) for the purpose of supporting Goffstown Waterway Association effort to manage milfoil in Glen Lake also known as the upper portion of the Piscataquog River? The Goffstown Waterway Association (GWA) estimates the cost of beginning the milfoil management project to be \$16,750 which they plan to fund as follows: \$6,700 from the Department of Environmental Services (DES), Exotic Species Program from the State of NH; requesting donations from Enel North America (operator of the Kelly Falls Dam); and donations from Local Users of Piscataquog River, Glen and Namaske Lakes. *(This appropriation is in addition to Article 19.)*

***Recommended by the Board of Selectmen 5-0-0 and
Budget Committee 10-2-0.***

Submitted by Petition.

YES - 1,816 No - 512 PASSED

ARTICLE 30

Shall the Town increase the safety and protect the citizens and children of Goffstown, by setting the speed limit on Tyler Drive at 25 mph from its current 30 mph limit for the street's 1,500 foot (0.3 mile) length?

Not recommended by the Board of Selectmen 4-0-1.

Submitted by Petition.

YES - 899 No - 1,414 FAILED

ARTICLE 31

Shall the Town reaffirm the existing authority of the Selectmen to apply for, accept and expend unanticipated money from a State, Federal or other government unit or a private source which becomes available during the fiscal year pursuant to RSA 31:95-b?

Recommended by the Board of Selectmen 3-0-1.

Submitted by Petition.

YES - 1,629 No - 626 PASSED

ARTICLE 32

Shall the Town of Goffstown work with interested community members to develop a plan for providing reliable, affordable and handicapped-accessible transportation to town residents unable to drive themselves to necessary appointments?

Recommended by the Board of Selectmen 4-0-1.

Submitted by Petition.

YES - 1,725 No - 581 PASSED

NH STATE PRIMARY ELECTION - 9/9/2014

GOFFSTOWN OFFICIAL RESULTS

Total Registered Voters	11,123	Total Votes Cast	2,009	% of Voter Turnout	18%
		REPUBLICAN			
For Governor Vote for not more than 1:		For State Senator Vote for not more than 1:		For County Treasurer Vote for not more than 1:	
Walt Havenstein	828	Eileen Landies	1,111	Sean W. Thomas	234
Andrew Hemingway	628	(Write-In)		Lynda Bennett	410
Jonathan Smolin	17			David G. Fredette	508
Daniel J. Greene	54	For State Representatives Hillsborough District 6 Vote for not more than 5:		(Write-In)	
(Write-In) Maggie Hassan	8				
For United States Senator Vote for not more than 1:		James Butcher	506	For Register of Deeds Vote for not more than 1:	
Walter W. Kelly	30	Rick Christie	739	Mary Ann Crowell	314
Andy Martin	19	Gilbert Desjardins	418	Howard D. Coffman	251
Jim Rubens	386	Barbara Griffin	668	Pamela D. Coughlin	568
Bob Smith	421	David W. Pierce	645	(Write-In)	
Gerard Beloin	3	Calvin Dean Pratt	469		
Scott P. Brown	679	Claire Rouillard	612	For Register of Probate Vote for not more than 1:	
Robert D'Arcy	4	Janet M. Soderquist	419		
Miro Dziedzic	3	Nick Zaricki	521	Joseph Kelly Levasseur	1,076
Mark W. Farnham	5	(Write-In)		(Write-In)	
Bob Heghmann	7	(Write-In)			
(Write-In)		(Write-In)		For County Commissioner Vote for not more than 1:	
		(Write-In)			
For Representative in Congress Vote for not more than 1:		(Write-In)		Carol H. Holden	1,120
Everett Jabour	23			(Write-In)	
Brendan Kelly	125	For State Representative Hillsborough District 39 Vote for not more than 1:		For Delegates to the State Convention Vote for not more than 5:	
Frank C. Guinta	784				
Dan Innis	619	John Burt	1,171		
(Write-In)		(Write-In)		Mark Warden	662
				Rick Christie	767
For Executive Councilor Vote for not more than 1:		For Sheriff Vote for not more than 1:		Chris McRae	556
Jim Adams	474	James A. Hardy	1,218	Karen K. McRae	638
Robert Burns	783	(Write-In)		Claira P. Monier	740
(Write-In)				Frederick R. Plett	572
		For County Attorney Vote for not more than 1:		Matt Simon	440
				Janet M. Soderquist	608
		Dennis Hogan	1,173	(Write-In)	
		(Write-In)		(Write-In)	
				(Write-In)	
				(Write-In)	

NH STATE PRIMARY ELECTION - 9/9/2014

GOFFSTOWN OFFICIAL RESULTS

Total Registered Voters	11,123	Total Votes Cast	2,009	% of voter Turnout	18.0%
<b style="font-size: 1.2em;">DEMOCRATIC RESULTS					
For Governor <small>Vote for not more than 1:</small>		For State Representatives Hillsborough District 6 <small>Vote for not more than 5:</small>		For County Attorney <small>Vote for not more than 1:</small>	
Maggie Hassan	355			Patricia M. Lafrance	343
Clecia Terrio	8	Nolan Varee	250	(Write-In)	
Ian Freeman	28	Ruth E. Gage	307		
(Write-In)		Reta M. MacGregor	295		
For United States Senator <small>Vote for not more than 1:</small>		(Write-In) Barbara Griffin	14	For Country Treasurer <small>Vote for not more than 1:</small>	
		(Write-In) David Pierce	15		
Jeanne Shaheen	367	(Write-In) Claire Roulliard	7	Theodore Groh	337
(Write-In)				(Write-In)	
For Representative in Congress <small>Vote for not more than 1:</small>				For Register of Deeds <small>Vote for not more than 1:</small>	
Carol Shea-Porter	354	For State Representative Hillsborough District 39 <small>Vote for not more than 1:</small>		Louise Wright	343
(Write-In)				(Write-In)	
For Executive Councilor <small>Vote for not more than 1:</small>		Evelyn M. Connor	335	For Register of Probate <small>Vote for not more than 1:</small>	
		(Write-In)			
Christopher Pappas	267			Elizabeth Kulig	343
Maria A. Chilson	98	For Sheriff <small>Vote for not more than 1:</small>		(Write-In)	
(Write-In)					
		Bill Barry	345	For County Commissioner <small>Vote for not more than 1:</small>	
For State Senator <small>Vote for not more than 1:</small>		(Write-In)			
				Susan Ladmer	166
Lou D'Allesandro	372			Shannon Bernier Martin	156
(Write-In)				(Write-In)	

NH STATE GENERAL ELECTION - 11-4-2014

GOFFSTOWN OFFICIAL RESULTS

Total Registered Voters	11,543	Total Ballots Cast	6,272	% Voter Turnout	54.34%
For Governor Vote for not more than 1		For State Representatives Hillsborough District 6 Vote for not more than 5		For County Attorney Vote for not more than 1	
Walt Havenstein	3,255	Nick Zaricki	2,873	Dennis Hogan	3,215
Maggie Hassan	2,905	Rick Christie	3,084	Patricia M. LaFrance	2,393
(write-In)	11	Barbara Griffin	3,483	(Write-In)	0
		David W. Pierce	3,271		
		Claire Rouillard	3,123	For County Treasurer Vote for not more than 1	
For United States Senator Vote for not more than 1		Nolan Varee	1,925	David G. Fredette	3,660
		Ruth E. Gage	2,592	Theodore Groh	1,864
Scott P. Brown	3,275	Reta M. MacGregor	2,298	(Write-In)	0
Jeanne Shaheen	2,899	Angela McKenzie	12		
Gardner Goldsmith	5	(Write-In)	34	For Register of Deeds Vote for not more than 1	
(Write-In)	19			Pamela D. Coughlin	3,486
For Representative in Congress Vote for not more than 1				Louise Wright	2,038
Frank C. Guinta	3,411			(Write-In)	0
Carol Shea-Porter	2,712	For State Representative Hillsborough District 39 Vote for not more than 1		For Register of Probate Vote for not more than 1	
(Write-In)	18	John Burt	3,264	Joseph Kelly Levasseur	3,120
For Executive Councilor Vote for not more than 1		Evelyn M. Connor	2,524	Elizabeth Kulig	2,536
Robert Burns	3,038	(Write-In)	0	(Write-In)	2
Christopher C. Pappas	2,802			For County Commissioner Vote for not more than 1	
(Write-In)	4	For Sheriff Vote for not more than 1		Carol Holden	3,505
For State Senator Vote for not more than 1		James A. Hardy	3,493	Susan Ladmer	2,083
Eileen Landies	2,910	Bill Barry	2,192	(Write-In)	1
Lou D'Allesandro	3,114	(Write-In)	4		
(Write-In)	1				

2014 ELECTIONS STATISTICAL REPORT

Election	Date	"Voters Attending 1st Session"	Ballots Cast	% Voters	# New Registered Voters	Total # Registered Voters
Ballot Determination Sessions:						
Town	2/6/2014	103	0	<1%	n/a	11,338
School	2/1/2014	97	0	<1%	n/a	11,338
Official Ballot Session:						
Town/School	3/11/2014		2,432	21.79%	73	11,166
NH State Primary	9/9/2014		2,009	18.07%	70	11,123
NH General Election	11/4/2014		6,272	54.34%	403	11,543

ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 31, 2013

MELANSON HEATH
ACCOUNTANTS • AUDITORS

149 Hanover Street
Manchester, NH 03101
(603)669-6130
melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Goffstown, New Hampshire

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire, as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting

policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire, as of December 31, 2013, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that management's discussion and analysis and Schedule of Funding Progress be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying supplementary information appearing on page 47 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived

from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Melanson Heath

August 19, 2014

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Goffstown, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Goffstown for the year ended December 31, 2013.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, public works, health and welfare, and culture and recreation. The business-type activities include sewer enterprise activities.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for municipal sewer operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current year, the total of assets exceeded liabilities by \$47,675,735 (i.e., net position), a change of \$888,985 in comparison to the prior year.
- As of the close of the current year, governmental funds reported combined ending fund balances of \$8,376,270, a change of \$1,263,692 in comparison to the prior year.
- At the end of the current year, unassigned fund balance for the general fund was \$4,488,769, a change of \$182,965 in comparison to the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current year was \$2,713,497, a change of \$945,167 in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior years (in thousands).

	<u>NET POSITION</u>					
	<u>Governmental Activities</u>		<u>Business-Type Activities</u>		<u>Total</u>	
	<u>2013</u>	<u>2012</u>	<u>2013</u>	<u>2012</u>	<u>2013</u>	<u>2012</u>
Current and other assets	\$ 22,353	\$ 19,985	\$ 3,405	\$ 3,301	\$ 25,758	\$ 23,286
Capital assets	<u>32,714</u>	<u>32,104</u>	<u>6,288</u>	<u>7,006</u>	<u>39,002</u>	<u>39,110</u>
Total assets	55,067	52,089	9,693	10,307	64,760	62,396
Current liabilities	11,837	10,704	318	1,593	12,155	12,297
Noncurrent liabilities	3,255	3,038	1,065	227	4,320	3,265
Deferred inflows	<u>572</u>	<u>10</u>	<u>37</u>	<u>37</u>	<u>609</u>	<u>47</u>
Total liabilities	15,664	13,752	1,420	1,857	17,084	15,609
Net position:						
Net investment in capital assets	31,244	30,686	5,044	6,656	36,288	37,342
Restricted	1,804	845	-	-	1,804	845
Unrestricted	<u>6,355</u>	<u>6,806</u>	<u>3,229</u>	<u>1,794</u>	<u>9,584</u>	<u>8,600</u>
Total net position	<u>\$ 39,403</u>	<u>\$ 38,337</u>	<u>\$ 8,273</u>	<u>\$ 8,450</u>	<u>\$ 47,676</u>	<u>\$ 46,787</u>

CHANGES IN NET POSITION

	Governmental Activities		Business-Type Activities		Total	
	2013	2012	2013	2012	2013	2012
Revenues:						
Program revenues:						
Charges for services	\$ 694	\$ 1,375	\$ 1,432	\$ 1,433	\$ 2,126	\$ 2,808
Operating grants and contributions	266	514	100	35	366	549
Capital grants and contributions	790	373	-	1,352	790	1,725
General revenues:						
Property taxes	11,977	12,096	-	-	11,977	12,096
Motor vehicle permits	2,537	2,335	-	-	2,537	2,335
Penalties and interest on taxes	306	302	-	-	306	302
Grants and contributions not restricted to specific programs	787	786	-	-	787	786
Investment income	122	97	-	1	122	98
Miscellaneous	806	439	2	29	808	468
Total revenues	<u>18,285</u>	<u>18,317</u>	<u>1,534</u>	<u>2,850</u>	<u>19,819</u>	<u>21,167</u>
Expenses:						
General government	2,456	2,398	-	-	2,456	2,398
Public safety	7,711	7,449	-	-	7,711	7,449
Public works	5,918	6,304	-	-	5,918	6,304
Health and welfare	72	95	-	-	72	95
Culture and recreation	1,210	1,196	-	-	1,210	1,196
Interest on long-term debt	56	54	-	-	56	54
Sewer services	-	-	1,511	2,078	1,511	2,078
Total expenses	<u>17,423</u>	<u>17,496</u>	<u>1,511</u>	<u>2,078</u>	<u>18,934</u>	<u>19,574</u>
Change in net position before transfers and permanent fund	862	821	23	772	885	1,593
Transfers in (out)	200	170	(200)	(170)	-	-
Permanent fund contributions	4	10	-	-	4	10
Change in net position	<u>1,066</u>	<u>1,001</u>	<u>(177)</u>	<u>602</u>	<u>889</u>	<u>1,603</u>
Net position - beginning of year, as restated	<u>38,337</u>	<u>37,336</u>	<u>8,450</u>	<u>7,848</u>	<u>46,787</u>	<u>45,184</u>
Net position - end of year	<u>\$ 39,403</u>	<u>\$ 38,337</u>	<u>\$ 8,273</u>	<u>\$ 8,450</u>	<u>\$ 47,676</u>	<u>\$ 46,787</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent year, total net position was \$47,675,735, a change of \$888,985 from the prior year.

The largest portion of net position \$36,288,103 reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position \$1,803,722 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$9,583,910 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$1,065,658. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 984,935
Nonmajor funds	278,757
Depreciation expense in excess of principal debt service	(1,051,233)
Capital assets acquired	2,016,447
OPEB liability	(260,596)
Other	<u>(902,652)</u>
Total	<u>\$ 1,065,658</u>

Business-type activities. Business-type activities (Sewer Fund) for the year resulted in a change in net position of \$(176,673).

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

As of the end of the current year, governmental funds reported combined ending fund balances of \$8,376,270, a change of \$1,263,692 in comparison to the prior year. Key elements of this change are as follows:

General fund operations	\$ 984,935
Nonmajor funds	<u>278,757</u>
Total	<u>\$ 1,263,692</u>

The general fund is the chief operating fund. At the end of the current year, unassigned fund balance of the general fund was \$4,488,769, while total fund balance was \$6,381,202. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/13</u>	<u>12/31/12</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 4,488,769	\$ 4,305,804	\$ 182,965	25.6%
Total fund balance	\$ 6,381,202	\$ 5,396,267	\$ 984,935	36.3%

The fund balance of the general fund changed by \$984,935 during the current year. Key factors in this change are as follows:

Revenues in excess of budget	\$ 482,135
Expenditures less than budget	583,742
Collection of prior year tax revenue	(72,602)
Use of fund balance as a funding source	(819,069)
Current year encumbrance to be expended in subsequent year over prior year encumbrance	696,185
Other GAAP differences	39,449
Change in capital reserves	<u>75,095</u>
Total	<u>\$ 984,935</u>

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

	<u>12/31/13</u>	<u>12/31/12</u>	<u>Change</u>
Capital reserves	\$ <u>344,524</u>	\$ <u>269,429</u>	\$ <u>75,095</u>
Total	<u>\$ 344,524</u>	<u>\$ 269,429</u>	<u>\$ 75,095</u>

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$3,228,956, a change of \$1,435,645 in comparison with the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year end amounted to \$39,001,600 (net of accumulated depreciation), a change of \$(109,194) from the prior year. This investment in capital assets includes land, buildings and system improvements, and machinery and equipment.

Major capital asset events during the current year included the following:

Purchase of:

Fieldstone Drive	\$ 841,800
Monarch Road	\$ 293,859
Police IMC Dispatch Software	\$ 175,289
Dump w/ Plow & Sander	\$ 154,244
Holly Street Extension	\$ 70,537
Defibrillators (2)	\$ 60,552
Cruisers (2)	\$ 47,170
Barnard Park Track	\$ 38,912
Minuteman Statue	\$ 29,800

Construction in Progress:

Munis Financial Software	\$ 122,114
Mobile Command Post	\$ 84,544

Additional information on capital assets can be found in the Notes to the Financial Statements.

Long-term debt. At the end of the current year, total bonded debt outstanding was \$2,713,497, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the Notes to the Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Goffstown's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Finance Director
Town of Goffstown
16 Main Street
Goffstown, New Hampshire 03045

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

STATEMENT OF NET POSITION

DECEMBER 31, 2013

	Governmental Activities	Business-Type Activities	Total
ASSETS			
Current:			
Cash and short-term investments	\$ 17,275,415	\$ 3,185,664	\$ 20,461,079
Investments	839,370	-	839,370
Restricted cash	344,524	-	344,524
Receivables, net of allowance for uncollectibles:			
Property taxes	1,627,712	-	1,627,712
User fees	119,689	154,423	274,112
Special assessment	22,901	-	22,901
Intergovernmental	731,302	9,113	740,415
Other assets	121,194	37,241	158,435
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	508,744	-	508,744
Special assessment	762,419	-	762,419
Intergovernmental	-	18,226	18,226
Capital assets:			
Land and construction in progress	5,741,286	-	5,741,286
Other capital assets, net of accumulated depreciation	<u>26,972,529</u>	<u>6,287,785</u>	<u>33,260,314</u>
TOTAL ASSETS	55,067,085	9,692,452	64,759,537
LIABILITIES			
Current:			
Accounts payable	537,778	121,454	659,232
Accrued liabilities	279,700	8,346	288,046
Tax refunds payable	136,827	-	136,827
Due to school district	10,310,272	-	10,310,272
Due to other governments	3,408	-	3,408
Other current liabilities	231,843	6,366	238,209
Internal balances	(25)	25	-
Current portion of long-term liabilities:			
Bonds payable	284,452	180,718	465,170
Other liabilities	54,461	228	54,689
Noncurrent:			
Bonds payable, net of current portion	1,185,256	1,063,071	2,248,327
Other liabilities, net of current portion	2,068,562	2,051	2,070,613
DEFERRED INFLOWS OF RESOURCES	<u>571,768</u>	<u>37,241</u>	<u>609,009</u>
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	15,664,302	1,419,500	17,083,802
NET POSITION			
Net investment in capital assets	31,244,107	5,043,996	36,288,103
Restricted for:			
Special purposes	865,341	-	865,341
Permanent funds:			
Nonexpendable	645,586	-	645,586
Expendable	292,795	-	292,795
Unrestricted	<u>6,354,954</u>	<u>3,228,956</u>	<u>9,583,910</u>
TOTAL NET POSITION	\$ <u>39,402,783</u>	\$ <u>8,272,952</u>	\$ <u>47,675,735</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2013

	Expenses	Program Revenues			Net (Expenses) Revenues and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
Governmental Activities:							
General government	\$ 2,456,672	\$ 291,205	\$ 76,141	\$ -	\$ (2,089,326)	\$ -	\$ (2,089,326)
Public safety	7,710,513	168,891	34,908	292	(7,506,422)	-	(7,506,422)
Public works	5,917,946	177,029	154,892	789,752	(4,796,273)	-	(4,796,273)
Health and welfare	71,757	-	-	-	(71,757)	-	(71,757)
Culture and recreation	1,210,382	56,731	500	-	(1,153,151)	-	(1,153,151)
Interest	55,869	-	-	-	(55,869)	-	(55,869)
Total Governmental Activities	17,423,139	693,856	266,441	790,044	(15,672,798)	-	(15,672,798)
Business-Type Activities:							
Sewer services	1,510,642	1,431,207	100,236	-	-	20,801	20,801
Total Business-Type Activities	1,510,642	1,431,207	100,236	-	-	20,801	20,801
Total	\$ 18,933,781	\$ 2,125,063	\$ 366,677	\$ 790,044	(15,672,798)	20,801	(15,651,997)
General Revenues, Interfund, and Contributions:							
Taxes					11,977,401	-	11,977,401
Motor vehicle permits					2,536,744	-	2,536,744
Penalties, interest, and other taxes					305,758	-	305,758
Grants and contributions not restricted to specific programs					786,861	-	786,861
Investment income					122,033	406	122,439
Miscellaneous					806,018	2,136	808,154
Interfund					200,016	(200,016)	-
Permanent fund contributions					3,625	-	3,625
Total general revenues, interfund, and contributions					16,738,456	(197,474)	16,540,982
Change in Net Position					1,065,658	(176,673)	888,985
Net Position:							
Beginning of year					38,337,125	8,449,625	46,786,750
End of year					\$ 39,402,783	\$ 8,272,952	\$ 47,675,735

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2013

	<u>General</u>	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and short-term investments	\$ 16,053,971	\$ 1,221,444	\$ 17,275,415
Investments	-	839,370	839,370
Restricted cash	344,524	-	344,524
Receivables:			
Property taxes	2,223,025	-	2,223,025
User fees	20,137	296,503	316,640
Intergovernmental	731,302	-	731,302
Other	128,819	-	128,819
Due from other funds	59,891	14,006	73,897
TOTAL ASSETS	\$ 19,561,669	\$ 2,371,323	\$ 21,932,992
LIABILITIES			
Accrued payroll	\$ 253,485	\$ 5,040	\$ 258,525
Accounts payable	531,034	6,744	537,778
Tax refunds payable	136,827	-	136,827
Due to school district	10,310,272	-	10,310,272
Due to other governments	3,408	-	3,408
Due to other funds	-	73,872	73,872
Other liabilities	233,547	(1,704)	231,843
TOTAL LIABILITIES	11,468,573	83,952	11,552,525
DEFERRED INFLOWS OF RESOURCES	1,711,894	292,303	2,004,197
FUND BALANCES			
Nonspendable	-	645,586	645,586
Restricted	-	1,349,482	1,349,482
Committed	344,524	-	344,524
Assigned	1,547,909	-	1,547,909
Unassigned	4,488,769	-	4,488,769
TOTAL FUND BALANCES	6,381,202	1,995,068	8,376,270
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 19,561,669	\$ 2,371,323	\$ 21,932,992

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 RECONCILIATION OF TOTAL GOVERNMENTAL FUND
 BALANCES TO NET POSITION OF GOVERNMENTAL
 ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2013

Total governmental fund balances	\$ 8,376,270
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	32,713,815
• Long term receivables not yet billed.	778,458
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,148,146
• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(21,175)
• Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(3,592,731)</u>
Net position of governmental activities	\$ <u>39,402,783</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 GOVERNMENTAL FUNDS
 STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 FOR THE YEAR ENDED DECEMBER 31, 2013

	General	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Property taxes	\$ 12,341,988	\$ -	\$ 12,341,988
Penalties, interest, and other taxes	365,125	-	365,125
Charges for services	444,726	606,285	1,051,011
Intergovernmental	1,843,346	-	1,843,346
Licenses and permits	2,671,174	-	2,671,174
Investment income	5,748	116,285	122,033
Contributions	-	3,625	3,625
Miscellaneous	599,934	206,084	806,018
Total Revenues	<u>18,272,041</u>	<u>932,279</u>	<u>19,204,320</u>
Expenditures:			
Current:			
General government	2,383,524	136,624	2,520,148
Public safety	6,987,143	386,845	7,373,988
Public works	5,348,561	-	5,348,561
Health and welfare	70,852	-	70,852
Culture and recreation	1,137,262	61,462	1,198,724
Capital outlay	1,212,739	-	1,212,739
Debt service	415,632	-	415,632
Total Expenditures	<u>17,555,713</u>	<u>584,931</u>	<u>18,140,644</u>
Excess (deficiency) of revenues over expenditures	716,328	347,348	1,063,676
Other Financing Sources (Uses):			
Transfers in	268,607	-	268,607
Transfers out	-	(68,591)	(68,591)
Total Other Financing Sources (Uses)	<u>268,607</u>	<u>(68,591)</u>	<u>200,016</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	984,935	278,757	1,263,692
Fund Equity, at Beginning of Year	<u>5,396,267</u>	<u>1,716,311</u>	<u>7,112,578</u>
Fund Equity, at End of Year	<u>\$ 6,381,202</u>	<u>\$ 1,995,068</u>	<u>\$ 8,376,270</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 RECONCILIATION OF THE STATEMENT OF REVENUES
 EXPENDITURES, AND CHANGES IN FUND BALANCES OF
 GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
 FOR THE YEAR ENDED DECEMBER 31, 2013

Net changes in fund balances - total governmental funds	\$ 1,263,692						
<ul style="list-style-type: none"> ▪ Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table style="margin-left: 40px; width: 80%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Capital outlay purchases, net of disposals</td> <td style="text-align: right;">2,016,447</td> </tr> <tr> <td>Depreciation</td> <td style="text-align: right;">(1,407,112)</td> </tr> </table> ▪ Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., property tax) differ between the two statements. This amount represents the net change in deferred revenue. (915,539) ▪ The issuance of long-term debt (e.g., bonds) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: <table style="margin-left: 40px; width: 80%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Repayments of debt</td> <td style="text-align: right;">355,879</td> </tr> </table> ▪ In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. 3,884 ▪ Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. (251,593) 		Capital outlay purchases, net of disposals	2,016,447	Depreciation	(1,407,112)	Repayments of debt	355,879
Capital outlay purchases, net of disposals	2,016,447						
Depreciation	(1,407,112)						
Repayments of debt	355,879						
Change in net position of governmental activities	<u>\$ 1,065,658</u>						

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES -
BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2013

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget		
Revenues and Other Sources:				
Taxes	\$ 12,414,590	\$ 12,414,590	\$ 12,414,590	\$ -
Licenses, permits, and fees	2,646,000	2,646,000	2,671,174	25,174
Intergovernmental	1,634,613	1,634,613	1,609,958	(24,655)
Charges for services	483,026	483,026	444,726	(38,300)
Investment income	5,400	5,400	5,653	253
Penalties, interest, and other taxes	261,000	261,000	365,125	104,125
Miscellaneous	198,295	198,295	518,189	319,894
Transfers in	172,963	172,963	268,607	95,644
Use of fund balance	819,069	819,069	819,069	-
Total Revenues and Other Sources	18,634,956	18,634,956	19,117,091	482,135
Expenditures and Other Uses:				
General government	2,269,808	2,269,808	2,230,603	39,205
Public safety	7,216,296	7,216,296	6,972,705	243,591
Public works	5,011,325	5,011,325	4,823,748	187,577
Health and welfare	78,136	78,136	70,852	7,284
Culture and recreation	1,159,234	1,159,234	1,134,762	24,472
Capital outlay	2,493,065	2,493,065	2,411,452	81,613
Transfer out	75,000	75,000	75,000	-
Debt service	332,092	332,092	332,092	-
Total Expenditures and Other Uses	18,634,956	18,634,956	18,051,214	583,742
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 1,065,877	\$ 1,065,877

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 PROPRIETARY FUNDS
 STATEMENT OF NET POSITION
 DECEMBER 31, 2013

	Business-Type Activities Enterprise Funds Sewer Fund
ASSETS	
Current:	
Cash and short-term investments	\$ 3,185,664
User fees, net of allowance for uncollectibles	154,423
Intergovernmental receivables	9,113
Other assets	<u>37,241</u>
Total current assets	3,386,441
Noncurrent:	
Receivables, net of allowance for uncollectibles:	
Intergovernmental receivable, net of current portion	18,226
Capital assets:	
Other capital assets, net of accumulated depreciation	<u>6,287,785</u>
Total noncurrent assets	<u>6,306,011</u>
TOTAL ASSETS	9,692,452
LIABILITIES	
Current:	
Accounts payable	121,454
Accrued liabilities	8,346
Due to other funds	25
Other liabilities	6,366
Current portion of long-term liabilities:	
Bonds payable	180,718
Other liabilities	<u>228</u>
Total current liabilities	317,137
Noncurrent:	
Bonds payable, net of current portion	1,063,071
Other liabilities, net of current portion	<u>2,051</u>
Total noncurrent liabilities	1,065,122
DEFERRED INFLOWS OF RESOURCES	<u>37,241</u>
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	1,419,500
NET POSITION	
Net investment in capital assets	5,043,996
Unrestricted	<u>3,228,956</u>
TOTAL NET POSITION	\$ <u>8,272,952</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 PROPRIETARY FUNDS
 STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION
 FOR THE YEAR ENDED DECEMBER 31, 2013

	Business-Type Activities <u>Enterprise Funds</u> Sewer <u>Fund</u>
Operating Revenues:	
Charges for services	\$ 1,431,207
Miscellaneous	<u>2,136</u>
Total Operating Revenues	1,433,343
Operating Expenses:	
Sewer treatment	704,242
Depreciation	<u>718,529</u>
Total Operating Expenses	<u>1,422,771</u>
Operating Income (Loss)	10,572
Nonoperating Revenues (Expenses):	
Investment income	406
Intergovernmental revenue	100,236
Interest expense	<u>(87,871)</u>
Total Nonoperating Revenues (Expenses), Net	<u>12,771</u>
Income Before Transfers	23,343
Transfers:	
Transfers out	<u>(200,016)</u>
Change in Net Position	(176,673)
Net Position at Beginning of Year, as restated	<u>8,449,625</u>
Net Position at End of Year	<u>\$ 8,272,952</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 PROPRIETARY FUNDS
 STATEMENT OF CASH FLOWS
 FOR THE YEAR ENDED DECEMBER 31, 2013

	Business-Type Activities Enterprise Funds Sewer Fund
<u>Cash Flows From Operating Activities:</u>	
Receipts from customers and users	\$ 1,462,102
Payments to vendors and employees	<u>(467,448)</u>
Net Cash Provided By (Used For) Operating Activities	994,654
<u>Cash Flows from Noncapital and Related Financing Activities:</u>	
Transfers to other funds	<u>(200,016)</u>
Net Cash (Used For) Noncapital and Related Financing Activities	(200,016)
<u>Cash Flows From Capital and Related Financing Activities:</u>	
Subsidy from State grants	118,128
Principal payments on bonds and notes	(356,211)
Interest expense	<u>(87,871)</u>
Net Cash (Used For) Capital and Related Financing Activities	(325,954)
<u>Cash Flows From Investing Activities:</u>	
Investment income	<u>406</u>
Net Cash (Used For) Investing Activities	<u>406</u>
Net Change in Cash and Short-Term Investments	469,090
Cash and Short-Term Investments, Beginning of Year	<u>2,716,574</u>
Cash and Short-Term Investments, End of Year	<u>\$ 3,185,664</u>
<u>Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:</u>	
Operating income (loss)	\$ 10,572
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:	
Depreciation	718,529
Changes in assets and liabilities:	
User fees	27,920
Special assessments	839
Other assets	317,987
Accounts payable	(74,772)
Accrued liabilities	2,845
Other liabilities	<u>(9,266)</u>
Net Cash Provided By (Used For) Operating Activities	<u>\$ 994,654</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 FIDUCIARY FUNDS
 STATEMENT OF FIDUCIARY NET POSITION
 DECEMBER 31, 2013

<u>ASSETS</u>	Private Purpose Trust <u>Funds</u>	Agency <u>Funds</u>
Cash and short term investments	\$ -	\$ 818,581
Investments	<u>485,793</u>	<u>620,718</u>
Total Assets	485,793	1,439,299
 <u>LIABILITIES AND NET POSITION</u>		
Escrow deposits	<u>-</u>	<u>1,439,299</u>
Total Liabilities	<u>-</u>	<u>1,439,299</u>
 <u>NET POSITION</u>		
Total net position held in trust	<u>\$ 485,793</u>	<u>\$ -</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 FIDUCIARY FUNDS
 STATEMENT OF CHANGES IN FIDUCIARY NET POSITION
 FOR THE YEAR ENDED DECEMBER 31, 2013

	<u>Private Purpose Trust Funds</u>
Additions:	
Investment income	\$ 70,467
Total additions	70,467
Deductions:	
Other	10,434
Total deductions	10,434
Net increase	60,033
Net position:	
Beginning of year	425,760
End of year	\$ <u>485,793</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE**Notes to Financial Statements****1. Summary of Significant Accounting Policies**

The accounting policies of the Town of Goffstown, New Hampshire (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The Town is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In 2013, it was determined that no entities met the required GASB 39 criteria of component units.

B. Government-Wide and Fund Financial Statements**Government-Wide Financial Statements**

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities*, which normally are supported by taxes and intergovernmental revenues, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges for support.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers property tax revenues to be available if they are collected within 60 days of the end of the current period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The Town reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the enterprise fund are charges to customers for sales and

services. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

The government reports the sewer enterprise fund as a major proprietary fund.

The *private-purpose trust fund* is used to account for trust arrangements, other than those properly reported in the permanent fund, under which principal and investment income exclusively benefit individuals, private organizations, or other governments.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the general fund. Certain special revenue, proprietary, and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts.

For purpose of the statement of cash flows, the proprietary funds consider investments with original maturities of three months or less to be short-term investments.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the trust funds consist of marketable securities, bonds, and short-term money market investments. Investments are carried at market value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans).

G. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (for enterprise funds only) are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the Town as assets with an initial individual cost of more than \$5,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Capital assets are depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	40
Infrastructure	30 - 75
Vehicles	5
Office equipment	5
Computer equipment	5

H. Compensated Absences

It is the Town's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide, proprietary, and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt, and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type Statement of Net Position.

J. Fund Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance". Fund equity for all other reporting is classified as "net position".

Fund Balance - Generally, fund balance represents the difference between the current assets and current liabilities/deferred inflows. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources and therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

The Town's fund balance classification policies and procedures are as follows:

- 1) Nonspendable funds are either unspendable in the current form (i.e., inventory or prepaid items) or can never be spent (i.e., perpetual care).
- 2) Restricted funds are used solely for the purpose in which the fund was established. In the case of special revenue funds, these funds are created by statute or otherwise have external constraints on how the funds can be expended.
- 3) Committed funds are reported and expended as a result of motions passed by the highest decision making authority in the government (i.e., Town Meeting).
- 4) Assigned funds are used for specific purposes as established by management. These funds, which include encumbrances, have been assigned for specific goods and services ordered but not yet paid for. This account also includes fund balance voted to be used in the subsequent year.
- 5) Unassigned funds are available to be spent in future periods.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned, and unassigned.

Net Position - Net position represents the difference between assets and liabilities/deferred inflows. Net investment in capital assets, consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. The remaining net position is reported as unrestricted.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the year. Actual results could vary from estimates that were used.

2. **Stewardship, Compliance, and Accountability**

A. Budgetary Information

The Town's budget is originally prepared by the Selectmen's office with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town Meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

B. Budgetary Basis

The general fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 18,272,041	\$ 17,555,713
Other financing sources/uses (GAAP basis)	<u>268,607</u>	<u>-</u>
Subtotal (GAAP Basis)	18,540,648	17,555,713
Adjust tax revenue to accrual basis	72,602	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(716,244)
Add end-of-year appropriation carryforwards from expenditures	-	1,412,429
Recognize use of fund balance as funding source	819,069	-
GAAP timing differences	(315,133)	(275,684)
To eliminate capital reserve activity	<u>(95)</u>	<u>75,000</u>
Budgetary basis	<u>\$ 19,117,091</u>	<u>\$ 18,051,214</u>

3. Cash and Short-Term Investments

Custodial credit risk for deposits is the risk that in the event of a bank failure, the deposits may not be returned. The custodial credit risk for investments is the risk that, in the event of a failure of the counterparty (e.g., broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." Although the Town has an investment policy, it does not discuss custodial credit risk.

As of December 31, 2013, \$114,711 of the Town's bank balance of \$24,233,227 was exposed to custodial credit risk as uninsured or uncollateralized.

4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below is the actual rating as of year-end for each investment of the Town:

Investment Type	Fair Value	Minimum Legal Rating	Exempt From Disclosure	Rating as of Year End		
				Aaa	Aa	A
Certificates of deposits	\$ 324,669		\$ 324,669	\$ -	\$ -	\$ -
Corporate bonds	256,390		-	-	49,702	206,688
Corporate equities	1,018,993	N/A	1,018,993	-	-	-
Mutual funds	58,750	N/A	58,750	-	-	-
Federal agency securities	287,079		-	287,079	-	-
Total investments	\$ 1,945,881		\$ 1,402,412	\$ 287,079	\$ 49,702	\$ 206,688

B. Concentration of Credit Risk

Since the Town's investments all relate to trust funds, the Trustees of Trust Funds determines investment allocations for the Town's current investments. The Trustees policy to limit the amount the Town may invest in any one issuer is 8%.

C. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. Although the Trustees of Trust Funds have an investment policy, the policy does not limit investment maturities as a means of managing the Town's exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

Investment Type	Investment Maturities (in Years)		
	Fair Value	Less Than 1	1-5
Certificates of deposit	\$ 324,669	\$ 324,669	\$ -
Corporate bonds	256,390	156,758	99,632
Federal agency securities	287,079	122,794	164,285
Total	\$ 868,138	\$ 604,221	\$ 263,917

5. Restricted Cash

Restricted cash represents capital reserve funds held by the trustees of trust funds as of December 31, 2013.

6. Taxes Receivable

The Town bills property taxes semi-annually, in June and November. Property tax revenues are recognized in the year for which taxes have been levied to the extent that they become available, i.e., due or receivable, within the current year and collected within the current period or within 60 days of year-end.

Property taxes billed or collected in advance of the year for which they are levied, are recorded as a prepaid tax liability as they are intended to finance the subsequent year's budget.

The Town annually raises through tax levy an amount (overlay for abatements) for property tax abatements and interest refunds. All abatements and interest refunds are charged to overlay.

Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. In March of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs, and accrued interest. The accounts that are liened by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2013 consist of the following:

Real estate:		
2013 levy	\$	1,610,423
Current use tax:		
2013 levy		19,210
Unredeemed taxes		
2012 levy		350,861
2011 levy		157,555
2010 levy		19,024
2009 and prior levy		5,363
Elderly liens		<u>60,589</u>
Total	\$	<u><u>2,223,025</u></u>

7. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts:

	<u>Governmental</u>	<u>Business-Type</u>
Property taxes	\$ 86,569	\$ -
Emergency medical services	\$ 196,951	\$ -
Utilities	\$ -	\$ 20,635

8. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in 2013, while the balance in the Sewer fund represents reimbursements from the State of New Hampshire to help finance future debt service costs on certain bonds payable.

9. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2013 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ 59,891	\$ -
Special Revenue Funds:		
Emergency medical services	14,006	73,872
Enterprise Funds	-	25
Total	<u>\$ 73,897</u>	<u>\$ 73,897</u>

10. Capital Assets

Capital asset activity for the year ended December 31, 2013 was as follows (in thousands):

	Beginning Balance	Increases	Decreases	Ending Balance
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 3,789	\$ 95	\$ (9)	\$ 3,875
Machinery, equipment, and furnishings	10,421	494	(328)	10,587
Infrastructure	<u>29,232</u>	<u>1,206</u>	<u>-</u>	<u>30,438</u>
Total capital assets, being depreciated	43,442	1,795	(337)	44,900
Less accumulated depreciation for:				
Buildings and improvements	(2,058)	(83)	10	(2,131)
Machinery, equipment, and furnishings	(5,912)	(600)	277	(6,235)
Infrastructure	<u>(8,837)</u>	<u>(724)</u>	<u>-</u>	<u>(9,561)</u>
Total accumulated depreciation	<u>(16,807)</u>	<u>(1,407)</u>	<u>287</u>	<u>(17,927)</u>
Total capital assets, being depreciated, net	26,635	388	(50)	26,973
Capital assets, not being depreciated:				
Land	5,453	65	-	5,518
Construction in progress	<u>16</u>	<u>207</u>	<u>-</u>	<u>223</u>
Total capital assets, not being depreciated	<u>5,469</u>	<u>272</u>	<u>-</u>	<u>5,741</u>
Governmental activities capital assets, net	<u>\$ 32,104</u>	<u>\$ 660</u>	<u>\$ (50)</u>	<u>\$ 32,714</u>
	Beginning Balance	Increases	Decreases	Ending Balance
Business-Type Activities:				
Capital assets, being depreciated:				
Machinery, equipment, and furnishings	\$ 31	\$ -	\$ -	\$ 31
Infrastructure	<u>15,664</u>	<u>-</u>	<u>-</u>	<u>15,664</u>
Total capital assets, being depreciated	15,695	-	-	15,695
Less accumulated depreciation for:				
Machinery, equipment, and furnishings	(31)	-	-	(31)
Infrastructure	<u>(8,657)</u>	<u>(719)</u>	<u>-</u>	<u>(9,376)</u>
Total accumulated depreciation	<u>(8,688)</u>	<u>(719)</u>	<u>-</u>	<u>(9,407)</u>
Total capital assets, being depreciated, net	<u>7,007</u>	<u>(719)</u>	<u>-</u>	<u>6,288</u>
Business-type activities capital assets, net	<u>\$ 7,007</u>	<u>\$ (719)</u>	<u>\$ -</u>	<u>\$ 6,288</u>

Depreciation expense was charged to functions of the Town as follows:

Governmental Activities:		
General government		\$ 16,162
Public safety		339,643
Public works		1,024,754
Culture and recreation		<u>26,553</u>
Total depreciation expense - governmental activities		\$ <u>1,407,112</u>
Business-Type Activities:		
Sewer		\$ <u>718,529</u>
Total depreciation expense - business-type activities		\$ <u>718,529</u>

11. Accounts Payable

Accounts payable represents 2013 expenditures paid after December 31, 2013.

12. Long-Term Debt

A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both governmental and business-type activities. General obligation bonds currently outstanding are as follows:

	Serial	Interest	Amount
	Maturities	Rate(s) %	Outstanding
	Through		as of
			12/31/13
<u>Governmental Activities:</u>			
State revolving loan program	06/16/16	2.78%	\$ 492,000
State revolving loan program	10/01/17	3.47%	17,241
Lynchville/Danis Park	07/01/20	2.86%	708,750
South Mast Road Project	12/01/12	0.85%	<u>251,717</u>
Total Governmental Activities:			\$ <u>1,469,708</u>
	Serial	Interest	Amount
	Maturities	Rate(s) %	Outstanding
	Through		as of
			12/31/13
<u>Business-Type Activities:</u>			
08/01 Sewer Bond	08/15/16	4.50%	\$ 225,000
Mast Road Upgrade Project	10/01/13	1.70%	<u>1,018,789</u>
Total Business-Type Activities:			\$ <u>1,243,789</u>

B. Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of December 31, 2013 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2014	\$ 284,452	\$ 41,377	\$ 325,829
2015	286,104	33,462	319,566
2016	287,787	25,515	313,302
2017	40,165	17,536	57,701
2018	36,884	16,359	53,243
2019 - 2023	200,886	65,332	266,218
2024 - 2028	231,349	34,871	266,220
Thereafter	102,081	4,406	106,487
Total	<u>\$ 1,469,708</u>	<u>\$ 238,858</u>	<u>\$ 1,708,566</u>

The general fund has been designated as the sole source to repay the governmental-type general obligation long-term debt outstanding as of December 31, 2013.

<u>Business-Type</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2014	\$ 180,718	\$ 27,951	\$ 208,669
2015	182,515	22,684	205,199
2016	184,342	17,294	201,636
2017	111,201	11,836	123,037
2018	113,092	9,945	123,037
2019 - 2023	471,921	20,226	492,147
Total	<u>\$ 1,243,789</u>	<u>\$ 109,936</u>	<u>\$ 1,353,725</u>

C. Changes in General Long-Term Liabilities

During the year ended December 31, 2013, the following changes occurred in long-term liabilities (in thousands):

	Total Balance 1/1/13	Additions	Reductions	Total Balance 12/31/13	Less Current Portion	Equals Long-Term Portion 12/31/13
<u>Governmental Activities</u>						
Bonds payable	\$ 1,418	\$ 407 *	\$ (355)	\$ 1,470	\$ (284)	\$ 1,186
Other:						
Landfill closure	680	-	(34)	646	(34)	612
OPEB liability	1,012	260	-	1,272	-	1,272
Accrued employee benefits	180	25	-	205	(20)	185
Totals	<u>\$ 3,290</u>	<u>\$ 692</u>	<u>\$ (389)</u>	<u>\$ 3,593</u>	<u>\$ (338)</u>	<u>\$ 3,255</u>

<u>Business-Type Activities</u>						
Bonds payable	\$ 350	\$ 1,250 *	\$ (356)	\$ 1,244	\$ (181)	\$ 1,063
Other:						
Accrued employee benefits	2	-	-	2	-	2
Totals	\$ 352	\$ 1,250	\$ (356)	\$ 1,246	\$ (181)	\$ 1,065

* Additions to Bonds payable for both Governmental Activities and Business-Type Activities as noted above represent State Revolving Loans that are now commencing the payback phase of the final agreement. In previous periods the loans were classified as current liabilities pending the final agreement between the Town and the State of New Hampshire.

13. Landfill Closure and Postclosure Care Costs

State and Federal laws and regulations require the Town to place a final cover on its landfill site when it stops accepting waste and to perform certain maintenance and monitoring functions at the site for thirty years after closure. Although closure and postclosure care costs will be paid only near or after the date that the landfill stops accepting waste, the Town reports a portion of these closure and postclosure care costs as a liability in the financial statements in each period based on landfill the Town used as of each balance sheet date.

The final capping of the landfill site was completed in September, 2002. The Town has reflected \$646,000 as the estimate of the remaining postclosure care liability at December 31, 2013 in the Governmental Activities Statement of Net Position. Actual cost may be higher due to inflation, changes in technology, or changes in regulations.

14. Deferred Inflows of Resources

Deferred inflows of resources are the acquisition of net assets by the Town that are applicable to future reporting periods. Deferred inflows of resources have a negative effect on net position, similar to liabilities.

The following is a summary of deferred inflow of resources balances as of December 31, 2013:

	Entity-wide Basis		Fund Basis		Fund Basis
	Governmental	Business-type	Governmental Funds		Proprietary Funds
	Activities	Activities	General Fund	Nonmajor Fund	Sewer Fund
Taxes paid in advance	\$ 6,082	\$ -	\$ 6,082	\$ -	\$ -
Unearned revenue- property tax	-	-	1,432,429	-	-
Unearned revenue- grants	273,383	37,241	273,383	-	37,241
Unearned revenue- ambulance fees	292,303	-	-	292,303	-
Total	\$ 571,768	\$ 37,241	\$ 1,711,894	\$ 292,303	\$ 37,241

15. Restricted Net Position

The accompanying entity-wide financial statements report restricted net position when external constraints from grantors or contributors are placed on net position.

Permanent fund restricted net position is segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

16. Governmental Funds - Balances

Fund balances are segregated to account for resources that are either not available for expenditure in the future or are legally set aside for a specific future use.

The Town has implemented GASB Statement No. 54 (GASB 54), *Fund Balance Reporting and Governmental Fund Type Definitions*, which enhances the usefulness of fund balance information by providing clearer fund balance classifications that can be more consistently applied and by clarifying existing governmental fund type definitions.

The following types of fund balances are reported at December 31, 2013:

Nonspendable - Represents amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This fund balance classification includes general fund reserves for prepaid expenditures and nonmajor governmental fund reserves for the principal portion of permanent trust funds.

Restricted - Represents amounts that are restricted to specific purposes by constraints imposed by creditors, grantors, contributors, or laws or regulations of other governments, or constraints imposed by law through constitutional provisions or enabling legislation. This fund balance classification includes general fund encumbrances funded by bond issuances, various special revenue funds, and the income portion of permanent trust funds.

Committed - Represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the Town's highest level of decision-making authority. This fund balance classification includes general fund encumbrances for non-lapsing, special article appropriations approved at Town Meeting, capital reserve funds set aside by Town Meeting vote for future capital acquisitions and improvements (now reported as part of the general fund per GASB 54), and various special revenue funds.

Assigned - Represents amounts that are constrained by the Town's intent to use these resources for a specific purpose. This fund balance classification

includes general fund encumbrances that have been established by various Town departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period.

Unassigned - Represents amounts that are available to be spent in future periods.

Following is a breakdown of the Town's fund balances at December 31, 2013:

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Nonspendable			
Nonexpendable permanent funds	\$ -	\$ 645,586	\$ 645,586
Total Nonexpendable	-	645,586	645,586
Restricted			
Special revenue funds	-	865,341	865,341
Expendable permanent funds	-	484,141	484,141
Total Restricted	-	1,349,482	1,349,482
Committed			
Capital reserve funds	344,524	-	344,524
Total Committed	344,524	-	344,524
Assigned			
Encumbrances	1,412,429	-	1,412,429
Reserved for expenditures	135,480	-	135,480
Total Assigned	1,547,909	-	1,547,909
Unassigned			
Unassigned	4,488,769	-	4,488,769
Total Unassigned	4,488,769	-	4,488,769
Total Fund Balance	\$ 6,381,202	\$ 1,995,068	\$ 8,376,270

17. General Fund Unassigned Fund Balance

The unassigned general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how unassigned fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the general fund unassigned fund balance:

GAAP basis balance	\$ 4,488,769
Deferred inflows	1,432,429
Allowance for doubtful accounts	(135,197)
Other GAAP differences	<u>63,061</u>
Tax Rate Setting Balance	<u>\$ 5,849,062</u>

18. **Commitments and Contingencies**

Outstanding Legal Issues - There are several pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

19. **Post-Employment Healthcare and Life Insurance Benefits**

Other Post-Employment Benefits

GASB Statement 45 *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*, requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the Statement of Activities when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Position over time.

A. Plan Description

In addition to providing the pension benefits described, the Town provides post-employment healthcare and life insurance benefits for retired employees through the Town's plan. The benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A:50. As of January 1, 2012, the actuarial valuation date, approximately 33 retirees and 121 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

B. Benefits Provided

The Town provides medical, prescription drug, mental health/substance abuse, and life insurance to retirees and their covered dependents. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

C. Funding Policy

Retirees contribute 100% of the cost of the health plan, as determined by the Town.

D. Annual OPEB Costs and Net OPEB Obligation

The Town's 2013 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded actuarial liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending December 31, 2013, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of January 1, 2012.

Annual Required Contribution (ARC)	\$	328,276
Interest on net OPEB obligation		40,473
Adjustment to ARC		<u>(48,056)</u>
Annual OPEB cost		320,693
Contributions made		<u>(60,096)</u>
Increase in net OPEB obligation		260,597
Net OPEB obligation - beginning of year		<u>1,011,821</u>
Net OPEB obligation - end of year	\$	<u><u>1,272,418</u></u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation were as follows:

Fiscal Year Ended	Annual OPEB Cost	Percentage of OPEB Cost Contributed	Net OPEB Obligation
2013	\$320,693	18.7%	\$1,272,418
2012	\$304,696	15.6%	\$1,011,821
2011	\$253,439	23.9%	\$ 754,687

E. Funded Status and Funding Progress

The funded status of the plan as of January 1, 2012, the date of the most recent actuarial valuation was as follows:

Actuarial accrued liability (AAL)	\$ 2,534,515
Actuarial value of plan assets	<u>-</u>
Unfunded actuarial accrued liability (UAAL)	<u>\$ 2,534,515</u>
Funded ratio (actuarial value of plan assets/AAL)	<u>0.0%</u>
Covered payroll (active plan members)	<u>\$ 7,103,062</u>
UAAL as a percentage of covered payroll	<u>35.7%</u>

Actuarial valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as required supplementary information following the Notes to the Financial Statements, presents multiyear trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

F. Actuarial Methods and Assumptions

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2012 actuarial valuation the projected unit credit cost method was used. The actuarial value of assets was not determined as the Town has not advanced funded its obligation. The actuarial assumptions included a 4% investment rate of return and an initial annual healthcare cost trend rate of 9% which decreases to a 5% long-term rate for all healthcare benefits after ten years. The amortization costs for the initial UAAL is a level percentage of payroll for a period of 30 years, on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 2.5%.

20. Retirement System

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, with respect to the employees' retirement funds.

A. Plan Description

Full-time employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement system (PERS), is divided into two membership groups. State or local employees and teachers belong to *Group I*. Police officers and firefighters belong to *Group II*. All assets are held in a single trust and are available to each group, funding policies, vesting requirements, contribution requirements and plan assets available to pay benefits are disclosed in the System's annual report available from the New Hampshire Retirement System located at 54 Regional Drive, Concord, New Hampshire 03301-8507.

B. Funding Policy

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 7% for employees, 11.55% for police and 11.80% for fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, For January – June 2013, 8.80% for employees, 19.95% for police, and 22.89% for fire. Then from July – December 31, 2013, 10.77% for employees, 25.30% for police and 27.74% for fire. The Town's contributions to the System for the years ended December 31, 2013, 2012, and 2011 were \$1,132,146, \$995,843, and \$957,429, respectively, which were equal to its annual required contributions for each of these years.

The payroll for employees covered by the System for the year ended December 31, 2013 was \$7,276,169.

21. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the Town carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three years.

22. Beginning Net Position Restatement

The beginning (January 1, 2013) net position of the Town has been restated as follows:

	Business-Type <u>Activities</u> Sewer <u>Fund</u>
As previously reported	\$ 7,199,625
Reclass SRF loan proceeds	<u>1,250,000</u>
As restated	<u>\$ 8,449,625</u>

*On September 16, 2013 the Town and the State of New Hampshire executed the final agreement on the State Revolving Loan – Mast Road Sewer Main Upgrade project. Per the terms of the agreement the Town received \$1,250,000 in the form of principle forgiveness. In previous periods the amount drawn upon the loan was reclassified to a liability pending the final agreement and final amount to be determined as forgiven. The net position has been restated to reflect prior period draw -downs forgiven.

23. Implementation of New GASB Standards

The GASB has issued Statement 68 *Accounting and Financial Reporting for Pensions*, which is required to be implemented in year 2015. Management's current assessment is that this pronouncement will have a significant impact on the Town's basic financial statements by recognizing as a liability and expense, the Town's applicable portion of the State of New Hampshire's actuarially accrued liability.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
 SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL
 ANNUALLY BUDGETED SPECIAL REVENUE FUNDS (EMERGENCY MEDICAL SERVICES)
 FOR THE YEAR ENDED DECEMBER 31, 2013

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>		
Revenues:				
Charges for services	\$ 414,582	\$ 414,582	\$ 428,343	\$ 13,761
Investment income	<u>-</u>	<u>-</u>	<u>27</u>	<u>27</u>
Total Revenues	414,582	414,582	428,370	13,788
Expenditures:				
Public safety	<u>414,582</u>	<u>414,582</u>	<u>396,986</u>	<u>17,596</u>
Total Expenditures	<u>414,582</u>	<u>414,582</u>	<u>396,986</u>	<u>17,596</u>
Excess of revenues over expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 31,384</u>	<u>\$ 31,384</u>

See Independent Auditors' Report.

TOWN OF GOFFSTOWN, NEW HAMPSHIRE
SCHEDULE OF FUNDING PROGRESS
REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2013
(Unaudited)

Other Post-Employment Benefits

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) - Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percent- age of Covered Payroll [(b-a)/c]
01/01/12	\$ -	\$ 2,534,515	\$ 2,534,515	0.0%	\$ 7,103,062	35.7%
01/01/08	\$ -	\$ 2,065,337	\$ 2,065,337	0.0%	\$ 5,745,877	35.9%

See Independent Auditors' Report.

REVISED ESTIMATED REVENUES (MS-434)



New Hampshire
Department of
Revenue Administration

2014
MS-434

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Form Due Date: **September 1, 2014**

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and *Estimated Revenue(s)* for each applicable account code
- Click the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

Summary:

- Enter the *Unassigned Fund Balance* (unreserved)
- Enter any *Emergency Appropriations* as dictated by RSA 32:11
- Enter the *Warrant Article number(s)* and amounts of appropriations from the *Fund Balance*
- Enter the amount of *Fund Balance* to be used to reduce taxes

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality:

County:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

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REVENUE FROM TAXES ?		Related Warrant Article #	Estimated Revenue
3120	Land Use Change Tax ?	Add Warrant Article	
		-	
3180	Resident Tax ?	Add Warrant Article	
		-	
3185	Timber Tax ?	Add Warrant Article	\$12,000
		-	\$12,000
3186	Payment in Lieu of Taxes ?	Add Warrant Article	
		-	
3187	Excavation Tax (\$0.02 per cubic yard) ?	Add Warrant Article	\$253
		-	\$253
3189	Other Taxes ?	Add Warrant Article	\$53,244
	Source: <input type="text" value="LVDP"/>	-	\$53,244
3190	Interest and Penalties on Delinquent Taxes ?	Add Warrant Article	\$250,000
		-	\$250,000
	Inventory Penalties	Add Warrant Article	
		-	
Taxes Subtotal			\$315,497

REVENUE FROM LICENSES, PERMITS, AND FEES ?		Related Warrant Article #	Estimated Revenue
3210	Business Licenses & Permits ?	Add Warrant Article	\$5,000
		-	\$5,000
3220	Motor Vehicle Permit Fees ?	Add Warrant Article	\$2,670,000
		-	\$2,670,000
3230	Building Permits ?	Add Warrant Article	\$35,000
		-	\$35,000
3290	Other Licenses, Permits, & Fees ?	Add Warrant Article	\$29,000
		-	\$29,000
3311-3319	From Federal Government ?	Add Warrant Article	
	Source: <input type="text"/>	-	
Licenses, Permits and Fees Subtotal			\$2,739,000



New Hampshire
Department of
Revenue Administration

**2014
MS-434**

REVENUE FROM STATE ?	Related Warrant Article #	Estimated Revenue
3351 Shared Revenues ?	Add Warrant Article	
	-	
3352 Meals & Rooms Tax Distribution ?	Add Warrant Article	\$853,042
	-	\$853,042
3353 Highway Block Grant ?	Add Warrant Article	\$362,813
	-	\$362,813
3354 Water Pollution Grant ?	Add Warrant Article	\$10,405
	-	\$10,405
3355 Housing & Community Development ?	Add Warrant Article	
	-	
3356 State & Federal Forest Land Reimbursement ?	Add Warrant Article	
	-	
3357 Flood Control Reimbursement ?	Add Warrant Article	
	-	
3359 Other (Including Railroad Tax) ?	Add Warrant Article	
Source: <input type="text"/>	-	
3379 From Other Governments ?	Add Warrant Article	\$125,867
Source: <input type="text" value="Landfill, Used Oil"/>	-	\$125,867
State Revenue Subtotal		\$1,352,127

CHARGES FOR SERVICES ?	Related Warrant Article #	Estimated Revenue
3401-3406 Income from Departments ?	Add Warrant Article	\$284,535
	-	\$284,535
3409 Other Charges ?	Add Warrant Article	\$131,373
Source: <input type="text" value="tr, dsptch,tower,rec"/>	-	\$131,373
Charges for Services Subtotal		\$415,908

MISCELLANEOUS REVENUES ?	Related Warrant Article #	Estimated Revenue
3501 Sale of Municipal Property ?	Add Warrant Article	\$3,797
	-	\$3,797
3502 Interest on Investments ?	Add Warrant Article	\$6,000
	-	\$6,000



New Hampshire
Department of
Revenue Administration

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3503-3509 Other ?	Add Warrant Article	\$587,043
Source: <input type="text" value="cable,misc,con.hol"/>	-	\$587,043
Miscellaneous Revenues Subtotal		\$596,840

INTERFUND OPERATING TRANSFERS IN ?	Related Warrant Article #	Estimated Revenue
3912 From Special Revenue Funds ?	Add Warrant Article	\$417,962
	-	\$417,962
3913 From Capital Projects Funds ?	Add Warrant Article	
	-	
3914 From Enterprise Funds ?	Add Warrant Article	\$1,732,357
Offset: <input type="radio"/> Sewer <input type="radio"/> Water <input type="radio"/> Electric <input type="radio"/> Airport <input type="radio"/> Other: <input type="text" value="sewer"/>	-	\$1,732,357
3915 From Capital Reserve Funds ?	Add Warrant Article	
	-	
3916 From Trust & Fiduciary Funds ?	Add Warrant Article	\$1,754
	-	\$1,754
3917 From Conservation Funds ?	Add Warrant Article	
	-	
Interfund Operating Transfers In Subtotal		\$2,152,073

OTHER FINANCING SOURCES ?	Related Warrant Article #	Estimated Revenue
3934 Proceeds From Long Term Bonds & Notes ?	Add Warrant Article	
	-	
Other Financing Sources Subtotal		

SUBTOTAL OF REVENUES	\$7,571,445
-----------------------------	--------------------



New Hampshire
 Department of
 Revenue Administration

2014
MS-434

REVISED ESTIMATED REVENUES SUMMARY			
SUBTOTAL OF REVENUES			\$7,571,445
<i>Unassigned Fund Balance (unreserved)</i>	\$5,849,062		
<i>Less Emergency Approp. (RSA 32:11)</i>			
<i>Less Voted from Fund Balance</i>	Add Warrant Article		\$302,999
	-	\$302,999	
<i>Less Fund Balance to Reduce Taxes</i>	\$185,291		\$185,291
<i>Fund Balance Retained</i>	\$5,360,772		
TOTAL REVENUES AND CREDITS			\$8,059,735
Requested Overlay (RSA 76:6)		\$50,000	



New Hampshire
Department of
Revenue Administration

2014
MS-434

GOFFSTOWN (175)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Don

Preparer's Last Name

Borror

Oct 6, 2014

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

Print

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelley.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

2014 TAX RATE CALCULATION

TOWN PORTION

Gross Appropriations	20,028,994		
Less: Revenues	8,059,735		
	-		
Add: Overlay (RSA 76:6)	49,410		
War Service Credits	431,750		
Net Town Appropriation		12,450,419	
Special Adjustment		0	
Approved Town Tax Effort		12,450,419	TOWN RATE 9.31

SCHOOL PORTION

Net Local School Budget:				
Gross Approp. - Revenue	38,337,614	9,718,560	28,619,054	
Regional School Apportionment			0	
Less: Ad. Educ. Grant			(6,692,847)	
Education Tax (from below)			(3,245,261)	LOCAL
Approved School Tax Effort			18,680,946	SCHOOL RATE 13.96

EDUCATION TAXES

Equalized Valuation (no utilities) x	\$2.48			
1,308,572,800		3,245,261		STATE SCHOOL RATE 2.50
Divide by Local Assessed Valuation (no utilities)				
1,297,578,100				

COUNTY PORTION

Due To County	1,648,991		
Approved County Tax Effort		1,648,991	COUNTY RATE 1.23

TOTAL RATE 27.00

Total Property Taxes Assessed	36,025,617
Less: War Service Credits	(431,750)
Add: Village District Commitment(s)	-
Total Property Tax Commitment	36,457,367

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment	
State Education Tax (no utilities)	2.50	3,245,261	
All Other Taxes	24.50	32,780,356	
		36,025,617	

TAX COLLECTOR REPORT (MS-61)

Fiscal Year Ended December 31, 2014

DEBIT

	Levies of:	
	2014	2013
Uncollected Taxes		
at Beginning of Fiscal Year:		
Property Taxes		1,610,423
Land Use Change		19,100
Yield Taxes		
Taxes Committed this Year:		
Property Taxes	35,624,647	
Land Use Change	85,900	
Yield Taxes	14,828	
Excavation Taxes	253	
Overpayment:		
Property Taxes	54,993	18,345
Interest and Cost Collected on		
Delinquent Tax:	20,947	36,126
TOTAL DEBITS	\$ 35,801,567	\$ 1,683,994

CREDIT

	2014	2013
Remittance to Treasurer:		
Property Taxes	34,385,643	1,099,231
Land Use Change	77,900	12,380
Yield Taxes	14,471	
Excavation Taxes	253	
Interest & Costs	20,947	36,126
Conversion to Lien		525,429
Abatements Made:		
Property Taxes	1,083	4,901
Deferrals		5,926
Uncollected Taxes		
End of Fiscal Year:		
Property Taxes	1,292,914	
Land Use Change	8,000	
Yield Taxes	357	
TOTAL CREDITS	\$ 35,801,567	\$ 1,683,994

TAX COLLECTOR REPORT (MS-61)

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2014

	DEBIT		
	2013	Levies of:	
		2012	2011-2009
Unredeemed Lien Balance at Beginning of Fiscal Year:		350,861	181,943
Liens Executed During Fiscal Year:	572,181		
Interest & Costs Collected: (After Lien Execution)	15,967	50,506	57,281
Refunds of Liened Property:	9,629	481	
TOTAL DEBITS	\$ 597,777	\$ 401,848	\$ 239,224

	CREDIT		
	2013	2012	2011-2009
Remittance to Treasurer:			
Redemptions:	259,542	189,872	162,161
Interest/Costs Collected: (After Lien Execution)	15,967	50,506	57,281
Abatements of Unredeemed Taxes:	9,629	751	
Liens Deeded to Municipality:			
Unredeemed Lien Balance at End of Year:	312,639	160,718	19,782
TOTAL CREDITS	\$ 597,777	\$ 401,848	\$ 239,224

2014 PROPERTY TAX YEAR: APRIL 1, 2014 THROUGH MARCH 31, 2015

Once again, the Tax Department wishes to thank the taxpayers of Goffstown for all of your cooperation in 2014. We are looking forward to serving you in the coming year.

Respectfully submitted,
Gail L. Lavallee
Tax Collector

BALANCE SHEETS

GENERAL FUND BALANCE SHEET

Unaudited for Year Ending 12/31/14

ASSETS

Cash and cash equivalents	\$ 3,379,071.06
Cash-Payroll Transfer	\$ 110,788.61
Petty Cash	\$ 1,900.00
Returned checks outstanding	\$ 710.00
Restricted Cash (CRF's)	\$ 412,621.00
Road Bonds Escrow	\$ 17,254.00
Investments	\$ 13,685,937.06
Taxes receivable	\$ 1,286,434.54
Tax liens receivable	\$ 433,812.95
Current use receivable	\$ 8,022.00
Betterments due not yet receivable	\$ 776,259.87
Betterments receivable-current	\$ 9,959.43
Accounts receivable	\$ 41.50
Due from other governments	\$ 271,159.14
Due from others	\$ 4,631.19
Tax deeded property	\$ 60,167.48
Total Assets	\$ 20,458,769.83

LIABILITIES

Accounts payable	\$ 975,561.02
Road Bonds Payable	\$ 17,254.00
Other payables	\$ 46,036.29
Due to school district	\$ 10,926,207.00
Due to others	\$ 76,577.90
Deferred revenues	\$ 317,478.02
Other liabilities and accrued expenses	\$ 952,768.79
Total Liabilities	\$ 13,311,883.02

FUND BALANCE

Non-spendable	\$ -
Restricted	\$ -
Committed (CRF's)	\$ 412,621.00
Assigned (encumbrances)	\$ 526,796.00
Unassigned	\$ 6,207,469.81
Total Fund Balance	\$ 7,146,886.81
Total Liabilities and Fund Balance	\$ 20,458,769.83

**FUND 20, FIRE/EMS SPECIAL REVENUE FUND
BALANCE SHEET**

Unaudited for Year Ended 12/31/14

ASSETS

Cash	\$ 266,319.90
Accounts Receivable	\$ 246,261.00
Due from Other Funds	\$ -
Total Assets	<u>\$ 512,580.90</u>

LIABILITIES

Accounts Payable	\$ 3,553.06
Payroll Taxes	\$ 806.45
Withholding-NHRS	\$ 69.00
Due to Other Funds	\$ 14,005.63
Overpayments	\$ 1,027.67
Deferred Revenue-Comstar	\$ 245,601.00
Encumbrances	\$ 2,208.19
Total Liabilities	<u>\$ 267,271.00</u>

FUND BALANCE

Reserved for Encumbrances	\$ 2,208.19
Unreserved-undesignated	\$ 243,101.71
Total Fund Balance	<u>\$ 245,309.90</u>

Total Liabilities and Fund Balance

\$ 512,580.90

**FUND 25, CONSERVATION FUND
BALANCE SHEET**

Unaudited for Year Ended 12/31/14

ASSETS

Cash	\$ 247,819
Peoples United Bank short term CD	\$ 325,338
Due from General Fund	\$ -
Total Assets	<u>\$ 573,157</u>

LIABILITIES

Total Liabilities	<u>\$ -</u>
--------------------------	--------------------

FUND BALANCE

Unreserved=Undesignated	\$ 573,157
Total Fund Balance	<u>\$ 573,157</u>

**Total Liabilities and
Fund Balance**

\$ 573,157

**FUND 40, PARKS & REC
REVOLVING FUND
BALANCE SHEET**

Unaudited for Year Ended 12/31/14

ASSETS

Cash	\$ 154,911.87
Total Assets	<u>\$ 154,911.87</u>

LIABILITIES

Other Liabilities	\$ 25.00
Total Liabilities	<u>\$ 25.00</u>

FUND BALANCE

Reserved For Encumbrances	\$ 12,211.11
Unreserved=Undesignated	\$ 142,675.76
Total Fund Balance	<u>\$ 154,886.87</u>

**Total Liabilities and
Fund Balance**

\$ 154,911.87

**FUND 50, CABLE/GTV REVOLVING FUND
BALANCE SHEET**

Unaudited for Year Ended 12/31/14

ASSETS

Cash	\$ 83,887.94
Total Assets	<u>\$ 83,887.94</u>

LIABILITIES

Accounts Payable	\$ 2,524.26
P/R Taxes Payable	\$ 278.35
Accrued Payroll	<u>\$ 0.01</u>
Total Liabilities	<u>\$ 2,802.62</u>

FUND BALANCE

Unreserved	<u>\$ 81,085.32</u>
Total Fund Balance	<u>\$ 81,085.32</u>

Total Liabilities and Fund Balance **\$ 83,887.94**

**FUND 70, POLICE DETAIL REVOLVING FUND
BALANCE SHEET**

Unaudited for Year Ended 12/31/14

ASSETS

Cash	\$ 47,712.28
Accounts Receivable	<u>\$ 5,004.38</u>
Total Assets	<u>\$ 52,716.66</u>

LIABILITIES

Accounts Payable	\$ 725.48
Withholding-NHRS	\$ -
Payroll Tax Payable	<u>\$ 46.26</u>
Total Liabilities	<u>\$ 771.74</u>

FUND BALANCE

Unreserved	<u>\$ 51,944.92</u>
Total Fund Balance	<u>\$ 51,944.92</u>

Total Liabilities and Fund Balance **\$ 52,716.66**

TREASURER'S REPORT

The following represents a summary of financial transactions administered through the Town's general fund, as compiled by the Finance Department and Town Treasurer.

FUND 10, General Fund

Unaudited for Year Ending December 31, 2014

General Fund Cash Balance on January 1, 2014 \$ 15,394,026.25
(adjusted to MUNIS software)

Receipts:

Tax Collector- Property Taxes, Interest, Costs, Other Taxes	\$ 35,895,398.72
Tax Collector- Yield Taxes	\$ 14,827.89
Town Clerk- Motor Vehicle Permit Fees	\$ 2,679,985.36
Town Clerk- Other Fees	\$ 37,017.96
Community Development	\$ 32,536.24
Public Works Department Revenues and Grants	\$ 37,112.59
Transfer Station/Recycling Revenues and Grants	\$ 187,561.75
Police Department Revenues and Grants	\$ 65,078.26
Fire Department Revenues and Grants	\$ 29,576.38
Cable Franchise Fees	\$ 190,120.92
State of NH- Meals & Rooms Distribution	\$ 853,042.43
State of NH- Highway Block Grant	\$ 364,116.18
Administration and Other Miscellaneous Revenues	\$ 469,715.55
Transfers In from Other Funds	\$ 62,933.00
Decrease in accounts and liens receivable	\$ 691,085.87
Unanticipated revenue	\$ 31,963.00
Total Receipts	\$ 41,642,072.10

Disbursements:

Town Hall/Administration Dept 11	\$ 2,217,944.25
Police Dept 22	\$ 4,520,061.90
Fire Dept 33	\$ 2,533,215.70
Public Works Dept 44	\$ 5,012,580.76
Parks & Rec Dept 55	\$ 414,931.90
Library Dept 66	\$ 711,950.15
Debt Service Dept 77	\$ 325,828.44
CIP Dept 88	\$ 1,369,526.49
Special Warrant Articles (dept 99)	\$ 431,040.96
Other General Government	\$ 13,353.06
Payments to School District	\$ 20,810,272.00
Payments to County	\$ 1,648,991.00
Transfer to investment accounts	\$ 160,000.00
Net increase in payables and other liabilities	\$ (195,924.64)
Total Cash Disbursements	\$ 39,973,771.97

General Fund Cash Balance on December 31, 2014 \$ **17,062,326.38**

Investment Balances as of 12/31/14

Citizens Bank Investment account	\$ 13,009,984.72
TDBank money market account	\$ 108,603.69
NH Public Deposit Investment Pool	\$ 567,348.65
Total Investments	\$ 13,685,937.06

Respectfully submitted, Don Borrer, Treasurer

FUND 20, Fire/EMS Special Revenue Fund

Unaudited for Year Ended 12/31/14

Fund 20 Cash balance on January 1, 2014	\$	213,922.26
Receipts:		
Revenues	\$	422,662.14
Special Detail Revenues	\$	6,617.50
Increase in Accts Receivable	\$	(660.00)
Subtotal	\$	428,619.64
Expenditures:		
Regular Wages PT	\$	185,463.03
Special Detail Wages	\$	3,487.93
FICA	\$	11,518.84
Medicare	\$	2,733.31
Unemployment Comp.	\$	683.00
Worker's Comp.	\$	5,617.45
Clothing and Uniforms	\$	1,813.45
Physical Exams	\$	1,418.00
Training Expenses	\$	15,227.71
Office Supplies	\$	2,111.03
Operating Supplies	\$	17,750.11
Postage	\$	39.20
Turnouts	\$	3,994.68
Computer Software	\$	1,297.50
Telecommunications	\$	2,407.21
Service Fees	\$	21,236.05
Radios	\$	4,064.75
Diesel Fuel	\$	10,316.42
Fleet Maintenance	\$	15,067.77
Equipment	\$	46,974.93
Property Insurance	\$	8,193.00
To General Fund	\$	9,800.00
Net decrease in Accts. Payable	\$	405.16
Net decrease in Other Liabilities	\$	4,601.47
Subtotal	\$	376,222.00
Fund 20 Cash balance on December 31, 2014	\$	266,319.90

FUND 40, Parks & Rec Revolving Fund

Unaudited for Year Ended 12/31/14

Fund 40 Cash balance on January 1, 2014 \$ 102,198.98**Receipts:**

Revenues	\$ 62,209.00
Facility Rental	\$ 12,065.00
Subtotal	\$ 74,274.00

Expenditures:

Contracted Services	\$ 21,261.11
Increase in other liabilities	\$ 300.00
Subtotal	\$ 21,561.11

Fund 40 Cash Balance on December 31, 2014 \$ 154,911.87**FUND 50, Cable/GTV Revolving Fund**

Unaudited for Year Ended 12/31/14

Fund 50 Cash balance on January 1, 2014 \$ 101,828.39**Receipts:**

Revenue	\$ 126,747.27
Subtotal	\$ 126,747.27

Expenditures:

Regular Wages FT	\$ 45,430.32
Regular Wages PT	\$ 18,005.67
FICA	\$ 3,798.23
Medicare	\$ 888.57
Retirement	\$ 4,900.76
Workers Comp	\$ 149.33
Benefits	\$ 23,830.32
Employee Development	\$ 545.00
Consulting Services	\$ 250.00
Postage	\$ 25.00
Advertising	\$ 77.72
Equipment	\$ 48,679.29
Equipment Maintenance	\$ 261.92
Increase in Accts Payable	\$ (1,591.26)
Increase in Other Liabilities	\$ (563.15)
Subtotal	\$ 144,687.72

Fund 50 Cash balance on December 31, 2014 \$ 83,887.94**FUND 70, Special Detail Revolving Fund**

Unaudited for Year Ended 12/31/14

Fund 70 Cash balance on January 1, 2014 \$ 48,407.31**Receipts:**

Special Detail revenues	\$ 70,395.02
Increase in Accts Receivable	\$ (804.38)
Subtotal	\$ 69,590.64

Expenditures:

Special Detail Wages	\$ 48,631.50
FICA	\$ 127.32
Medicare	\$ 604.77
Retirement	\$ 9,269.45
Workers Comp	\$ 1,086.80
Service Fee	\$ 10,570.00
Increase in Accts Payable	\$ (4.17)
Subtotal	\$ 70,285.67

Fund 70 Cash balance on December 31, 2014 \$ 47,712.28

TRUSTEES OF THE TRUST FUNDS

RSA 31:22 provides that three Trustees, elected for three year terms, are the custodians of the Town's Perpetual Care Funds, Charitable Trusts, private donations and Capital Reserve Funds. The decisions of the Trustees as to expenditures from these funds are based upon the wishes of the donor in the case of privately donated funds and release capital reserve and expendable funds to the appropriate government officials or entity upon request. The Trustees also make decisions on how these funds under their control are being invested based upon State law, the investment policies adopted by the Trustees, and the advice of the fund managers, Citizens Private Bank and Trust. Citizens has been the investment manager for the Trustees since the beginning of 2013.

The services provided by Citizens cover that portion of the common investment funds which are primarily from private donations. These include various cemetery and flower funds, scholarship funds, and individual funds for the Library, Historical Society, Town Hall maintenance, and so on.

Capital Reserve Funds are maintained in separate accounts primarily with the New Hampshire Public Deposit Investment Pool. The primary objective is to preserve principal and at the same time generate a reasonable return on the investment.

During 2014, the overall strength of the economy continued to have a positive effect on our portfolio, although return on fixed income investments (bonds) decreased. Individual contributions to the trust funds were also extremely low. Despite this, however, the managed funds under the control of the Trustees increased from \$2,281,408.00 to \$2,552,669.00.

The Trustees of the Trust Funds wish to thank all of the donors to the funds for their generosity. Your thoughtfulness and kindness is a major benefit to the Town of Goffstown and our fellow residents.

Respectfully submitted,
Earl S. Carrel, Chair
Joseph Dobrowolski, Secretary
William C. Tucker

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, NH DECEMBER 31, 2014

REPORT OF THE TRUST FUNDS OF THE CITY OF GOFFSTOWN, NH ON DECEMBER 31, 2014
MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	PRINCIPAL GAINS (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	FEES	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME											
																	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
1	Common Trust Funds	Perpetual Care	Common TR Fd.	5.42%	74,862.20		1,774.12		(414.53)	76,221.89	13,039.94	2,222.36		(414.53)	14,907.77	91,129.57											
2	Common Trust Funds	Perpetual Care	Common TR Fd.	2.41%	33,228.58		787.47		(163.59)	33,852.98	12,743.30	980.42		(163.59)	12,545.82	46,377.86											
3	Common Trust Funds	Perpetual Care	Common TR Fd.	0.10%	1,380.48		18.82		(7.73)	1,421.84	451.24	41.46		(7.73)	484.86	1,906.80											
4	Common Trust Funds	Perpetual Care	Common TR Fd.	0.05%	637.43		15.11		(3.88)	713.95	19.07	18.92		(3.85)	34.46	698.47											
5	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	318.71		7.55		(1.79)	324.59	13.21	9.48		(1.75)	20.81	345.41											
6	Common Trust Funds	Perpetual Care	Common TR Fd.	0.09%	1,274.92		30.21		(1.62)	1,283.51	13,855.55	37.85		(7.05)	13,885.31	1,348.68											
7	Common Trust Funds	Perpetual Care	Common TR Fd.	0.07%	283.22		5.86		(1.76)	287.32	13,855.55	8.70		(1.62)	21.03	1,018.08											
8	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.76)	336.42	13,855.55	8.46		(1.76)	20.86	345.28											
9	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
10	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
11	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
12	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
13	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
14	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
15	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
16	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
17	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
18	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
19	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
20	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
21	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
22	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
23	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
24	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
25	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
26	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
27	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
28	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
29	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
30	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
31	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
32	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
33	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
34	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
35	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
36	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
37	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
38	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
39	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
40	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
41	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
42	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
43	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
44	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
45	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
46	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
47	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
48	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
49	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
50	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
51	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
52	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
53	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
54	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
55	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											
56	Common Trust Funds	Perpetual Care	Common TR Fd.	0.02%	330.47		7.55		(1.83)	336.47	9.11	9.81		(1.83)	17.09	353.56											

Prepared By: Citizens Private Bank Trust
2/23/2015

REPORT OF THE TRUST FUNDS OF THE CITY OF GOFFSTOWN, NH ON DECEMBER 31, 2014
MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	PRINCIPAL CASHPMS (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR AMOUNT	EXPENDED DURING YEAR	FEES	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
57	Meribor Stanton	Perpetual Care	Common TR Fd	0.04%	566.48		13.42		(3.14)	576.76	9.01	18.82		(3.14)	22.69	599.45
58	Despo Kollis	Perpetual Care	Common TR Fd	0.04%	566.48		13.42		(3.14)	576.76	9.01	18.82		(3.14)	22.69	599.45
59	John Parker	Perpetual Care	Common TR Fd	0.04%	566.48		13.42		(3.14)	576.76	9.01	18.82		(3.14)	22.69	599.45
60	William Goss	Perpetual Care	Common TR Fd	0.07%	1,133.01		26.85		(6.27)	1,183.59	5.12	16.82		(6.27)	20.36	1,203.95
61	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
62	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
63	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
64	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
65	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
66	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
67	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
68	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
69	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
70	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
71	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
72	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
73	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
74	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
75	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
76	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
77	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
78	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
79	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
80	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
81	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
82	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
83	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
84	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
85	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
86	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
87	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
88	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
89	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
90	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
91	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
92	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
93	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
94	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
95	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
96	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
97	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
98	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
99	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
100	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
101	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
102	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
103	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
104	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
105	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
106	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
107	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
108	Archie	Perpetual Care	Common TR Fd	0.07%	994.16		22.38		(5.65)	1,011.89	1,307	5.81		(5.23)	16.28	1,028.11
115	Total Cemetery Funds			0.08%	400,264.63	3,549.31	8,485.68	0.00	(2,216.37)	411,183.25	77,681.85	11,982.27	(9,926.41)	(2,216.37)	83,421.45	494,604.71
116	Flowers Funds	Flowers	Common TR Fd	0.08%	1,133.00		26.85		(6.27)	1,153.58	816.78	33.63	(25.00)	(6.27)	321.14	1,474.72
118	Archie	Perpetual Care	Common TR Fd	0.07%	9,710.39		230.12		(53.77)	9,986.74	4,532.46	288.26		(53.77)	2,766.95	12,753.69

Prepared By Citizens Private Bank Trust
2/23/2015

REPORT OF THE TRUST FUNDS OF THE CITY OF GOFFSTOWN, NH ON DECEMBER 31, 2014
MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	PRINCIPALS ORIGINALS (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR	INCOME			BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
											BEGINNING YEAR	DURING YEAR	DURING YEAR		
117	K. Holler Flower Fund	Gravestone	Common TR Fd.	0.09%	765.27	0.00	18.81	0.00	(4.35)	789.53	23.31	(19.00)	(4.35)	(249.48)	551.05
118	Manon St. Foss Fund	Flowers	Common TR Fd.	0.12%	1,605.72	0.00	38.05	0.00	(8.89)	1,634.88	218.17	(25.00)	(8.89)	231.96	1,866.83
119	Rayburn Fund		Common TR Fd.	0.04%	566.48	0.00	13.42	0.00	(3.14)	576.76	52.97	(25.00)	(3.14)	550.59	927.35
120	Verna Bradford Fund		Common TR Fd.	0.03%	377.65	0.00	8.95	0.00	(2.09)	384.51	11.21	(25.00)	(2.09)	367.74	752.25
121	Ethel Cilley Stone Fund		Common TR Fd.	0.03%	377.65	0.00	8.95	0.00	(2.09)	384.51	11.21	(25.00)	(2.09)	367.74	752.25
122	MM Clayton Sagant Fund		Common TR Fd.	0.03%	377.65	0.00	8.95	0.00	(2.09)	384.51	11.21	(25.00)	(2.09)	367.74	752.25
123	Ethel Greer Gravestone Fund		Common TR Fd.	0.03%	377.65	0.00	8.95	0.00	(2.09)	384.51	11.21	(25.00)	(2.09)	367.74	752.25
124	Bease Emery/Weiland Cemetery		Common TR Fd.	0.04%	502.51	0.00	4.47	0.00	(4.45)	498.06	37.32	(145.00)	(4.45)	46.71	864.15
125	1989		Common TR Fd.	0.05%	837.46	0.00	11.91	0.00	(2.70)	851.64	23.57	(19.00)	(2.70)	851.64	342.28
126	1989		Common TR Fd.	0.05%	837.46	0.00	11.91	0.00	(2.70)	851.64	23.57	(19.00)	(2.70)	851.64	342.28
127	1989		Common TR Fd.	0.05%	837.46	0.00	11.91	0.00	(2.70)	851.64	23.57	(19.00)	(2.70)	851.64	342.28
128	1989		Common TR Fd.	0.05%	837.46	0.00	11.91	0.00	(2.70)	851.64	23.57	(19.00)	(2.70)	851.64	342.28
129	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
130	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
131	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
132	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
133	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
134	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
135	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
136	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
137	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
138	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
139	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
140	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
141	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
142	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
143	1987		Common TR Fd.	0.05%	793.00	0.00	18.81	0.00	(4.64)	807.17	24.86	(19.00)	(4.64)	807.17	957.34
144	1988		Common TR Fd.	0.05%	5,527.01	0.00	155.97	0.00	(36.42)	5,645.56	195.25	(115.00)	(36.42)	5,645.56	7,244.13
145	2005		Common TR Fd.	0.46%	5,527.01	0.00	155.97	0.00	(36.42)	5,645.56	195.25	(115.00)	(36.42)	5,645.56	7,244.13
108	Total Flower Funds				20,451.04	0.00	674.25	0.00	(157.54)	20,967.75	844.69	(885.00)	(157.54)	6,682.14	35,649.89
109	Librco Funds	Improvements	Common TR Fd.	0.09%	790.96	0.00	16.74	0.00	(4.93)	805.02	23.47	(166.54)	(4.93)	39.05	843.07
110	Library Improvement Fund	Books	Common TR Fd.	0.51%	7,071.99	0.00	167.59	0.00	(37.45)	7,202.14	206.94	(162.11)	(37.45)	170.78	7,371.18
111	Parker Fund	Books	Common TR Fd.	0.49%	6,782.53	0.00	144.75	0.00	(10.46)	6,885.34	162.11	(45.27)	(10.46)	163.31	7,048.65
112	1932		Common TR Fd.	0.07%	1,014.85	0.00	24.25	0.00	(6.62)	1,032.58	56.05	(24.32)	(6.62)	46.60	1,085.18
113	1933		Common TR Fd.	0.02%	266.88	0.00	6.80	0.00	(1.59)	272.09	6.88	(6.88)	(1.59)	24.50	1,057.58
114	1933		Common TR Fd.	0.02%	266.88	0.00	6.80	0.00	(1.59)	272.09	6.88	(6.88)	(1.59)	24.50	1,057.58
115	2007		Common TR Fd.	0.00%	17,914.96	0.00	422.19	0.00	(88.65)	18,138.50	427.08	(408.12)	(88.65)	448.17	18,587.67
131	Total Library Funds				17,914.96	0.00	422.19	0.00	(88.65)	18,138.50	427.08	(408.12)	(88.65)	448.17	18,587.67
132	Scholarship Funds				7,269.98	0.00	172.20	0.00	(40.26)	7,402.01	215.62	(150.00)	(40.26)	216.42	7,618.43
133	Paul Lemery		Common TR Fd.	1.23%	1,039.75	0.00	40.82	0.00	(7.00)	1,072.55	505.94	(850.00)	(7.00)	626.50	16,175.72
134	1982		Common TR Fd.	0.09%	1,284.22	0.00	29.86	0.00	(46.46)	1,267.58	37.53	(175.00)	(46.46)	285.20	6,827.94
135	1987		Common TR Fd.	0.81%	13,154.00	0.00	311.73	0.00	(2,198.81)	11,266.92	11,795.58	(14,646.28)	(2,198.81)	9,068.16	13,861.25
136	1976		Common TR Fd.	28.77%	397,277.12	9,635.26	9,414.89	0.00	(3,100.00)	393,587.19	11,795.58	(14,646.28)	(3,100.00)	9,068.16	423,655.69
137	1987		Common TR Fd.	0.00%	444,395.40	42,745.26	10,531.51	0.00	(2,460.79)	455,211.44	13,192.33	(16,070.28)	(2,460.79)	11,988.52	477,199.96
138	1947		Common TR Fd.	0.07%	944.14	0.00	22.37	0.00	(5.23)	966.28	28.03	(485.74)	(5.23)	611.01	1,572.29
139	1947		Common TR Fd.	2.33%	32,118.61	0.00	741.53	0.00	(177.85)	32,702.36	953.51	(892.79)	(177.85)	1,545.67	34,248.81
140	1976		Common TR Fd.	0.04%	611.00	0.00	14.53	0.00	(3.39)	624.24	18.20	(3.39)	(3.39)	1,520.50	2,144.79
141	1989		Common TR Fd.	0.02%	288.88	0.00	6.80	0.00	(1.59)	292.09	6.52	(160.92)	(1.59)	87.78	380.86
142	1989		Common TR Fd.	0.04%	7,480.86	0.00	176.81	0.00	(41.31)	7,636.56	221.48	(160.92)	(41.31)	380.86	7,817.42
143	1989		Common TR Fd.	0.00%	1,183.84	0.00	29.08	0.00	(6.56)	1,206.36	35.15	(6.56)	(6.56)	1,334.37	133.04
144	2009		Common TR Fd.	0.09%	215,000.00	300,000.00	5,577.98	0.00	(1,522.24)	218,954.76	0.00	(1,342.49)	(1,522.24)	6,630.92	586,635.27
145	2013		Common TR Fd.	19.97%	340,288.14	300,000.00	6,063.85	0.00	(1,884.15)	345,477.86	5,252.64	(1,342.49)	(1,884.15)	12,127.26	695,765.12
146	1988		Common TR Fd.	7.54%	104,158.49	0.00	2,468.43	0.00	(576.76)	106,050.16	3,092.08	(6.80)	(576.76)	24,849.89	130,901.14
147	1988		Common TR Fd.	0.00%	48.93	0.00	1.11	0.00	(0.26)	49.78	6.80	(0.26)	(0.26)	54.59	54.59

Prepared By Citizens Private Bank Trust
2/23/2016

REPORT OF THE TRUST FUNDS OF THE CITY OF GOFFSTOWN, NH ON DECEMBER 31, 2014
MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL			INCOME			BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME	
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CHRG GAINS (LOSSES)	WITHDRAWALS	FEES	BALANCE END YEAR			BALANCE BEGINNING YEAR
146	H.S. Library Fund	Books/H.S. Library	Common TR Fd	1.64%	22,653.62	557.00	557.00		(126.47)	672.67	(126.47)	1,090.42	24,161.57
147	H.S. Scholarship Fund	Scholarship	Common TR Fd	1.64%	22,660.62	632.00	632.00		(126.47)	872.67	(126.47)	1,367.84	24,459.08
	Total Midwood Stark Funds				149,626.68	0.00	3,645.54	0.00	(927.86)	4,438.82	(927.86)	27,905.16	179,546.39
	TOTAL COMMON TRUST FUNDS			100.00%	1,389,719.86	316,394.57	32,721.01	0.00	(7,645.30)	-40,988.09	(7,645.30)	141,973.49	1,864,163.53
138	Grasmere Town Hall Restoration Fund (2)	Restoration		100.00%	6,915.95	575.00			(62.11)	10.85	(62.11)	4,643.87	12,082.71
	TOTAL GRASMERE TOWN HALL			100.00%	6,915.95	575.00	0.00	0.00	(62.11)	10.85	(62.11)	4,643.87	12,082.71
152	Capital Reserve Funds.	Cap. Reserve	MBA		180,617.37					33.86		294.41	180,911.78
153	Conservation Capital	Cap. Reserve	MBA		88,457.20					15.88		143.40	88,600.68
154	Grasmere Town Hall	Cap. Reserve	MBA		346,220.09					59.03		656.90	346,900.98
156	Single Elementary School	Cap. Reserve	MBA		60.68					11.17		11.17	143,108.66
	Proc Equipment	Cap. Reserve	MBA		175,000.00					120.02		1,005.88	876,423.23
	TOTAL CAPITAL RESERVE FUNDS				674,355.33	175,000.00	0.00	(115,938.00)	0.00	885.86	0.00	1,005.88	876,423.23
	TOTAL ALL FUNDS				2,001,891.16	491,969.57	32,721.01	(113,938.00)	(7,697.51)	41,119.06	(7,697.47)	147,623.24	2,552,669.47

Prepared By Citizens Private Bank Trust
2/23/2015

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H. FOR YEAR ENDING ON DECEMBER 31, 2014
MS-10

NUMBER OF SHARES	**HOW INVESTED**		**PRINCIPAL**										UNREALIZED GAIN/LOSS	BEGINNING YEAR-FAIR MARKET VALUE	END OF YEAR FAIR MARKET VALUE
	DESCRIPTION OF INVESTMENT	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL PRINCIPAL & INCOME END OF YEAR			
		Cash and Cash Equivalents	14,016.53	16,086.87			30,103.40	1,505.68	55.42	700.85	2,261.75	32,365.15	(0.00)	15,522.21	32,365.15
0		Fed Farm Cr Bks 4.30% 12/15/2014	25,212.75		25,000.00	(212.75)	0.00	0.00	1,075.00	(1,075.00)	0.00	0.00	(949.50)	25,949.50	0.00
0		Fed Home Loan Bank 1.375% 5/28/14	20,135.80		20,000.00	(135.80)	(0.00)	0.00	137.50	(137.50)	0.00	(0.00)	(101.00)	20,101.00	0.00
10,000		Fed Home Loan Bank 1.375% 12/11/15	0.00	10,171.60			10,171.60	0.00	84.41	(84.41)	0.00	10,171.60	(79.70)	0.00	10,091.90
10,000		Fed Home Loan Bank 500% 11/20/15	0.00	10,032.14			10,032.14	0.00	21.39	(21.39)	0.00	10,032.14	(17.44)	0.00	10,014.70
25,000		Tenn Val Auth 4.375% 6/15/2012	25,098.00				25,098.00	0.00	1,093.76	(1,093.76)	0.00	25,098.00	(974.50)	26,422.50	25,446.00
		Total Trust Funds - Prior Years	84,454.08	38,290.61	45,000.00	(348.55)	75,386.14	1,505.68	2,487.48	(1,711.41)	2,261.75	77,657.88	(2,122.14)	87,985.21	77,919.75

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2/23/2015

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REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H. FOR YEAR ENDING ON DECEMBER 31, 2014
MS-10

NUMBER OF SHARES	DESCRIPTION OF INVESTMENT	**PRINCIPAL**										GRAND TOTAL PRINCIPAL & INCOME END OF YEAR	BEGINNING MARKET VALUE	UNREALIZED GAIN/LOSS	END OF YEAR FAIR MARKET VALUE	
		HOW INVESTED**					INCOME									
		BALANCE BEGINNING YEAR	PURCHASES	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR						
	Greensboro Town Hall	11,578.38	504.33			12,082.71	22.60	28.51	(52.11)	(0.00)	12,082.71	11,600.88	(0.00)	12,082.71		
	Cash and Cash Equivalents	11,578.38	504.33	0.00	0.00	12,082.71	22.60	28.51	(52.11)	(0.00)	12,082.71	11,600.88	(0.00)	12,082.71		
	Total Greensboro Town Hall	1,500,551.95	487,829.97	198,879.60	32,721.01	1,821,223.33	23,331.88	41,062.81	(9,371.79)	55,022.91	1,876,246.24	1,699,167.17	93,578.51	2,112,867.07		
	Total All Funds															

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OUTSTANDING DEBT SCHEDULE GENERAL FUND

2001 Landfill Closure Bond State Rev. Fund				2011 LVDP Water Project			
Year	Principal	Interest	Total	Year	Principal	Interest	Total
2015	164,000	12,226	176,226	2015	33,889	19,355	53,244
2016	164,000	6,113	170,113	2016	34,859	18,385	53,244
Total	328,000	18,339	346,339	2017	35,857	17,387	53,244
				2018	36,884	16,360	53,244
				2019	37,941	15,303	53,244
				2020	39,027	14,217	53,244
				2021	40,145	13,099	53,244
				2022	41,295	11,949	53,244
				2023	42,478	10,766	53,244
				2024	43,694	9,550	53,244
				2025	44,946	8,298	53,244
				2026	46,233	7,011	53,244
				2027	47,557	5,687	53,244
				2028	48,919	4,325	53,244
				2029	50,320	2,924	53,244
				2030	51,761	1,483	53,244
				Total	675,805	176,099	851,904

2002 Supplemental Landfill Closure SRF			
Year	Principal	Interest	Total
2015	4,311	449	4,760
2016	4,311	299	4,610
2017	4,311	150	4,461
Total	12,933	898	13,831

2012 ARRA South Mast Drainage			
Year	Principal	Interest	Total
2015	83,904	1,432	85,336
2016	84,617	719	85,336
Total	168,521	2,151	170,672

GENERAL FUND TOTALS

Year	Principal	Interest	Total
2015	286,104	33,462	319,566
2016	287,787	25,516	313,303
2017	40,168	17,537	57,705
2018	36,884	16,360	53,244
2019	37,941	15,303	53,244
2020	39,027	14,217	53,244
2021	40,145	13,099	53,244
2022	41,295	11,949	53,244
2023	42,478	10,766	53,244
2024	43,694	9,550	53,244
2025	44,946	8,298	53,244
2026	46,233	7,011	53,244
2027	47,557	5,687	53,244
2028	48,919	4,325	53,244
2029	50,320	2,924	53,244
2030	51,761	1,483	53,244
Total	1,185,259	197,487	1,382,746

OUTSTANDING DEBT SCHEDULE SEWER FUND

2001 General Obligation Bond Knollcrest

Year	Principal	Interest	Total
2015	75,000	3,973	78,973
2016	75,000	3,600	78,600
Total	150,000	7,573	157,573

2012 SRF ARRA Mast Road Upgrade

Year	Principal	Interest	Total
2015	107,515	15,522	123,037
2016	109,342	13,695	123,037
2017	111,202	11,835	123,037
2018	113,092	9,945	123,037
2019	115,014	8,023	123,037
2020	116,970	6,067	123,037
2021	118,958	4,079	123,037
2022	120,980	2,057	123,037
Total	913,073	71,223	984,296

SEWER FUND TOTALS

Year	Principal	Interest	Total
2015	182,515	19,495	202,010
2016	184,342	17,295	201,637
2017	111,202	11,835	123,037
2018	113,092	9,945	123,037
2019	115,014	8,023	123,037
2020	116,970	6,067	123,037
2021	118,958	4,079	123,037
2022	120,980	2,057	123,037
Total	1,063,073	78,796	1,141,869

2015 TOWN BUDGET SUMMARY

2015 TOWN BUDGET SUMMARY

	2013		2014		2015			Changes from 2014	
	Budget	Actuals	Budget	Actuals*	Default	BOS & BC	\$ Diff.	% Diff.	
TOWN HALL									
13000000 Administration	731,040	712,681	784,699	738,956	784,806	783,207	-1,492	-0.19%	
14000000 Town Clerk	181,584	166,799	183,847	168,553	184,740	187,845	3,998	2.17%	
14010000 Elections	46,234	44,121	36,499	32,168	26,282	21,032	-15,467	-42.38%	
15000000 Finance	265,392	265,163	265,832	258,835	267,166	274,403	8,571	3.22%	
15100000 Tax Collection	84,290	81,867	87,936	84,921	88,077	88,590	654	0.74%	
15200000 Revaluation	181,488	180,896	195,074	184,408	196,779	194,305	-769	-0.39%	
15300000 Info Tech	376,127	373,704	413,661	404,348	412,234	425,018	11,357	2.75%	
19100000 Planning & Zoning	219,511	244,399	222,163	208,310	223,948	224,000	1,837	0.83%	
19900000 Other General Gov't	21,476	17,930	20,500	13,353	20,500	20,000	-500	-2.44%	
24000000 Building & Health	91,204	88,201	84,825	79,398	85,294	86,037	1,212	1.43%	
44100000 Human Services	78,136	70,851	81,847	70,838	82,258	82,819	972	1.19%	
GTV	28,010	7,855							
TOWN HALL TOTALS:	2,304,492	2,254,466	2,376,883	2,244,087	2,372,084	2,387,256	10,373	0.44%	
POLICE									
11010000 Police Operations	3,882,635	3,733,308	3,942,034	3,774,135	3,934,985	3,976,144	34,110	0.87%	
11042200 Police Communications	745,161	703,337	773,278	737,371	761,781	769,054	-4,224	-0.55%	
POLICE TOTALS:	4,627,796	4,436,646	4,715,312	4,511,505	4,696,766	4,745,198	29,886	0.63%	
FIRE DEPT.									
22020000 Emergency Management	2,801	1,976	2,401	794	2,925	3,924	1,523	63.43%	
22010000 Fire Operations	2,494,494	2,424,142	2,576,457	2,505,681	2,586,949	2,540,081	-36,376	-1.41%	
FIRE TOTALS:	2,497,295	2,426,119	2,578,858	2,506,474	2,589,874	2,544,005	-34,853	-1.35%	
PUBLIC WORKS									
19500000 Cemetery	122,666	120,014	109,984	110,836	110,285	111,719	1,735	1.58%	
31110000 Highway	3,899,493	3,964,696	3,123,646	3,088,521	3,141,237	3,541,184	417,538	13.37%	
31240000 Stormwater			229,648	161,495	218,100	380,590	150,942	65.73%	
31900000 Fleet			584,094	588,774	586,040	574,426	-9,668	-1.66%	
32300000 Solid Waste	1,111,831	1,071,714	1,060,317	1,047,408	1,087,444	1,082,790	-22,474	-2.12%	
PUBLIC WORKS TOTALS:	5,133,990	5,156,424	5,107,689	4,997,035	5,143,106	5,690,709	583,020	11.41%	
PARKS & REC 52010000	428,101	424,691	428,333	415,207	429,851	432,777	4,444	1.04%	
PARKS & REC TOTALS:	428,101	424,691	428,333	415,207	429,851	432,777	4,444	1.04%	
LIBRARY 55010000	703,121	702,217	720,710	711,950	722,494	738,103	17,393	2.41%	
LIBRARY TOTALS:	703,121	702,217	720,710	711,950	722,494	738,103	17,393	2.41%	

	2013		2014		2015		Changes from 2014	
	Budget	Actuals	Budget	Actuals*	Default	BOS & BC	\$ Diff.	% Diff.
CIP								
ADMIN Facility Repairs (floors @ TH)	0	0	0	0		33,000	33,000	
ADMIN Facility Repairs (Grasmere)	0	0	0	0		0	0	
ADMIN Conservation (Milfoil)	0	0	0	0		15,000	15,000	
ADMIN Contract (Master Plan)	0	0	0	0		75,000	75,000	
CEMETERY Land Expense (Westlawn Exp)	0	0	0	0		66,000	66,000	
POLICE Vehicles	165,282	164,032	72,206	68,887		111,558	39,352	
POLICE Facility-Repairs (HVAC&Range)	0	0	0	0		0	0	
FIRE Vehicles	0	0	95,000	95,000		0	-95,000	
FIRE Machinery&Equip (SCBAs)	0	0	0	0		85,000	85,000	
PW-HWGY Reclamation	1,000,000	999,965	450,000	447,072		500,000	50,000	
PW-HWGY Vehicles	0	14,919	319,400	293,221		523,000	203,600	
PW-HWGY Machinery&Equip	0	0	110,000	108,311		30,000	-80,000	
PW-HWGY Improvements	0	0	0	0		405,000	405,000	
PW-SolWa Machinery&Equip	0	0	120,000	77,327		0	-120,000	
P&R Improvements	0	0	0	0		67,000	67,000	
CIP TOTALS:	1,165,282	1,178,916	1,166,606	1,089,818	1,166,606	1,910,558	743,952	63.77%
DEBT SERVICE Principal-Long Term	250,806	250,806	251,507	251,507		252,215	252,215	
711000000 LVDP	53,244	53,244	53,244	53,244		53,244	53,244	
Interest-Long Term	28,041	28,042	21,078	21,078		14,107	14,107	
Interest- Short Term	1	0	1	0		1	1	
DEBT SERVICE TOTALS:	332,092	332,092	325,830	325,828	319,567	319,567	-6,263	-1.92%
GENERAL FUND TOTALS	17,192,169	16,911,570	17,420,221	16,801,904	17,440,348	18,768,173	1,347,952	7.74%
SEWER FUND								
32600000 Sewer	1,666,538	1,165,392	1,742,762	1,519,356		1,548,013	-147,875	-8.49%
SEWER FUND TOTALS	1,666,538	1,165,392	1,742,762	1,519,356	1,548,013	1,594,887	-147,875	-8.49%
EMS SRF								
21500000 EMS	414,582	375,381	417,962	367,031		420,691	1,446	0.35%
EMS SRF TOTALS	414,582	375,381	417,962	367,031	420,691	419,408	1,446	0.35%
TOTAL OPERATING BUDGET	19,273,289	18,452,343	19,580,945	18,688,292	19,409,052	20,782,468	1,201,523	6.14%

SPECIAL ARTICLES	2013		2014		2015		Changes from 2014	
	Budget	Actuals	Budget	Actuals*	Default	BOS & BC	\$ Diff.	% Diff.
2013-Teamsters CBA	Acct. in GF							
2013-Finance Software	276,962	276,962						
2013-Police Software	169,425	169,425						
2013-Culvert & Slope	120,000	125,170						
2013-CMAQ Intersection Proj	761,400	761,400						
2013-2014 Fire Apparatus CRF	75,000	75,000	100,000	100,000		200,000		
2013-2014 GMSP	20,000	20,000	20,000	20,000		20,000		
2012-2014 Crispins House	20,000	20,000	20,000	20,000		20,000		
2014-Art.20-PleasantStSidewalk			80,000	80,400				
2014-Detention Ponds			73,000	73,000				
2014-ADA Lift			40,000	47,980				
2014-Ext Repair Library			34,999	34,250				
2014-PD Server Virtualization			75,000	69,759				
2014-Milfoil			5,050	5,041				
2015-CBA-Patrolmen						15,073		
2015-CBA-Dispatchers&Clerks						10,486		
2015-CBA-Fire						0		
2015-CASA						0		
2015-Granite State Children's						0		
2015-American Red Cross						0		
2015-Transportation Intro. Prog.						14,774		
2015-Varable Mesasge Board						0		
SPECIAL ARTICLES TOTALS:	1,442,787	1,447,957	448,049	450,430		280,333	-167,716	-37.43%
TOTALS:	20,716,076	19,900,300	20,028,994	19,138,722		21,062,801	1,033,807	5.16%

ADMINISTRATION

REPORT OF THE ASSESSING OFFICE

The Town's assessments and assessment practices were reviewed by the State of New Hampshire Department of Revenue Administration for the 2013 tax year. The Town successfully passed all criteria established by the Assessing Standards Board.

The Assessing Office has a five-year contract with KRT Appraisal to measure and inspect 4,000 residential properties over five years; this was started in 2012. Approximately 800 residential properties were inspected by a KRT Assessor in 2012, 2013 and 2014. This is an on-going process that will be completed in 2016. Post cards are being sent to property owners 1-4 weeks prior to the expected visit and requests for appointments are made if property owners are not present at the time of the visit.

The Assessing Office has improved, and is continuing to improve, the quality of its assessments without causing undue disruption to taxpayers or large budget increases. In fact, since the Assessing Office now shares an employee with the Building Department, the Assessing Office has substantially reduced its budget. The Assessing Office asks for the continued understanding and cooperation of its citizens. Assessing is an ongoing process. The participation of taxpayers in this process is not only welcomed, but encouraged.

Respectively Submitted,

Scott W. Bartlett, CNHA
Assessor

2014 INVENTORY VALUATION (MS-1)

LAND

Current Use	\$ 822,000	
Conservation Restriction Assessment	0	
Discretionary Easement	100	
Residential	440,851,100	
Commercial/Industrial	61,159,900	
Total Taxable Land		\$ 502,833,100
Tax Exempt and Non-Taxable		52,919,300

BUILDINGS

Residential	\$ 703,047,200	
Manufactured Housing	15,269,900	
Commercial/Industrial	89,915,400	
Discretionary Preservation Easement	65,100	
Total of Taxable Buildings		\$ 808,297,600
Tax Exempt and Non-Taxable		101,082,500

PUBLIC UTILITIES

Electric	\$ 38,068,900	
Gas	2,380,400	
Total Public Utilities		\$ 40,449,300

TAXABLE VALUATION BEFORE EXEMPTIONS \$1,351,580,000

EXEMPTIONS:	NUMBER	AMOUNT
Certain Disabled Veterans	2	\$ 368,000
School Dining/Dorms/Kitchen	1	150,000
Blind	8	135,000
Elderly	218	12,899,600
Total Exemptions	223	\$13,552,600

NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION RATE IS COMPUTED

\$1,338,027,400

NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED

\$1,297,578,100

TOTAL AMOUNT OF TAX CREDITS GRANTED \$ 431,750

SCHEDULE OF TOWN PROPERTY

GOFFSTOWN SCHOOL DISTRICT		Acres	Land Value	Improvement	Total Value
4-103	16 MAPLE AV	4	302,400	2,907,400	3,209,800
5-14-1	251 ELM ST	25.79	326,400	1,289,900	1,616,300
5-98	27 WALLACE RD	30	1,324,500	11,184,700	12,509,200
8-74	41 LAUREN LN	60.3	1,369,100	8,908,000	10,277,100
17-182	689 MAST RD	1.25	411,600	1,203,200	1,614,800
34-138	11 SCHOOL ST	0.65	143,500	259,000	402,500
GOFFSTOWN SCHOOL DISTRICT TOTALS		121.99	3,877,500	25,752,200	29,629,700

GOFFSTOWN VILLAGE PRECINCT		Acres	Land Value	Improvement	Total Value
1-37	MOUNTAIN RD	110	449,400	0	449,400
1-38	BACK MOUNTAIN RD	465	1,008,800	88,700	1,097,500
4-11	OFF HILLSDALE DR	0.33	75,800	34,400	110,200
4-16-2	MOUNTAIN RD	15.55	75,800	0	75,800
7-2	MAST RD	24	42,200	11,000	53,200
7-5	NORTH MAST ST	3.54	85,700	94,600	180,300
7-8-1	NORTH MAST ST	23.76	108,200	0	108,200
7-106-2	HIGH ST	1.38	65,800	0	65,800
GOFFSTOWN VILLAGE PRECINCT		643.56	1,911,700	228,700	2,140,400

TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
1-35	MOUNTAIN RD	137.00	346,000	0	346,000
2-39-4	OFF BACK MOUNTAIN RD	2.45	92,900	0	92,900
2-64-28	SHIRLEY HILL RD	3.23	1,600	0	1,600
2-64-29	ADDISON RD	7.00	6,500	0	6,500
3-9	OFF SCHOOL HOUSE RD	1.00	1,700	0	1,700
4-61	OFF NEW BOSTON RD	21.32	27,600	0	27,600
5-14	GOFFSTOWN BACK RD	39.60	280,500	7,000	287,500
5-15-3	ELM ST	2.00	317,100	0	317,100
5-15-4	ELM ST	5.00	283,500	0	283,500
5-24	404 ELM ST	70.66	1,006,200	811,300	1,817,500
5-38-39	JUNIPER DR	6.24	38,300	0	38,300
5-97	WALLACE RD	0.90	15,700	0	15,700
6-39-1-A	326 MAST RD	2.16	511,000	1,381,800	1,892,800
7-72	NORTH MAST ST	9.00	203,000	22,200	225,200
8-44	OFF LOCUST HILL RD	3.00	3,600	0	3,600
9-29-1	289 TIRRELL HILL RD	1.60	123,400	229,800	353,200
10-11	TENNEY RD	0.75	7,500	0	7,500

TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
12-10A	OFF MONTELONA RD	60.00	112,600	0	112,600
15-58	ROSEMONT ST	2.40	93,900	0	93,900
15-59	ROSEMONT ST	0.25	6,900	0	6,900
15-57A	31 ROSEMONT ST	4.42	103,600	103,400	207,000
15-73A	31 ROSEMONT ST	0.48	7,500	0	7,500
17-37	656 MAST RD	0.57	309,800	954,500	1,264,300
17-238	36 LAURIER ST	37.56	545,500	36,500	582,000
19-21	2 SHORE DR	3.00	128,300	600	128,900
19-47-1	OFF EAST UNION ST	1.35	6,800	0	6,800
19-47-10	OFF DANIS PARK RD	1.38	6,900	0	6,900
19-47-11	OFF MORGAN CR	2.20	11,000	0	11,000
19-47-12	OFF LYNCHVILLE PARK RD	8.38	41,900	0	41,900
19-47-13	OFF MOOSE CLUB PARK RD	8.24	41,200	0	41,200
19-47-14	OFF MOOSE CLUB PARK RD	2.17	10,900	0	10,900
19-47-15	OFF MOOSE CLUB PARK RD	1.14	5,700	0	5,700
19-47-2	OFF SHIRLEY PARK RD	1.28	6,400	0	6,400
19-47-3	OFF SOUTH MAST ST	0.49	2,500	0	2,500
19-47-4	OFF BLUE JAY LN	4.41	22,100	0	22,100
19-47-5	OFF MAST RD	1.69	8,500	0	8,500
19-47-6	OFF MAST RD	4.76	23,800	0	23,800
19-47-7	OFF MAST RD	0.27	1,400	0	1,400
19-47-8	OFF HENRY BRIDGE RD	1.82	9,100	0	9,100
19-47-9	OFF HENRY BRIDGE RD	6.16	30,800	0	30,800
21-85	60 COVE ST	0.37	67,000	0	67,000
21-64A	BAY ST	0.42	26,300	0	26,300
24-37	ANDRE/RUSSELL	0.76	18,900	0	18,900
24-44	REM DR	1.00	900	0	900
24-84	2 WATER RD	0.18	33,400	0	33,400
24-44R-6	REM DR	1.05	5,300	0	5,300
24-59A	LYNCHVILLE PARK RD	0.19	24,100	0	24,100
26-13A	MAST RD/HENRY BRIDGE	0.07	11,700	0	11,700
27-23	HENRY BRIDGE RD	0.30	26,900	0	26,900
27-25	86 CENTER ST	9.00	45,000	2,000	47,000
28-28	87 CENTER ST	0.33	68,000	167,000	235,000
30-81	9 BARNARD LN	18.00	531,800	159,300	691,100
30-25A	PINERIDGE ST	2.00	10,000	0	10,000
30-29A	HIGHLAND AV	0.12	12,500	0	12,500
30-43A	SOUTH MAST ST	0.12	600	0	600
31-19	155 SOUTH MAST ST	1.38	86,000	243,700	329,700
32-26E-18	HERMSDORF AV	0.30	13,500	0	13,500
32-26E-18	HERMSDORF AV	0.30	13,500	0	13,500

TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
32-26E-19	HERMSDORF AV	0.31	13,500	0	13,500
32-26E-22	HERMSDORF AV	0.25	13,200	0	13,200
32-26E-30	JANICE DR	0.30	13,100	0	13,100
32-26E-55	THOMAS DR	0.38	13,900	0	13,900
34-83	16 MAIN ST	0.90	183,300	673,400	856,700
34-96	CHURCH ST	0.34	85,200	12,700	97,900
34-99	CHURCH ST	1.00	105,000	0	105,000
34-107	2 HIGH ST	0.96	186,800	325,600	512,400
34-114-1	50 ELM ST	0.08	40,300	0	40,300
34-127-1	MILL ST	0.07	6,800	0	6,800
34-129	MILL ST	0.21	7,100	0	7,100
34-148	MAIN ST	0.32	152,200	9,200	161,400
34-152	MAIN ST	0.25	148,500	0	148,500
37-9	83 NORTH MAST ST	9.00	189,000	0	189,000
38-13	18 CHURCH ST	0.63	187,600	680,700	868,300
40-11	SOUTH UNCANOONUC MTN	0.19	4,900	0	4,900
40-12	SOUTH UNCANOONUC MTN	0.34	36,300	0	36,300
40-22	SOUTH UNCANOONUC MTN	0.25	5,000	0	5,000
40-23	SOUTH UNCANOONUC MTN	0.11	4,800	0	4,800
40-47	197 PERIMETER RD	0.11	33,300	300	33,600
40-51	SOUTH UNCANOONUC MTN	0.23	5,000	0	5,000
40-52	SOUTH UNCANOONUC MTN	0.12	4,800	0	4,800
40-57	MAPLE LN	0.10	4,700	0	4,700
40-60	41 CRESCENT LN	0.11	4,700	0	4,700
40-86	SOUTH UNCANOONUC MTN	0.17	4,800	0	4,800
40-87	SOUTH UNCANOONUC MTN	0.14	4,800	0	4,800
40-90	SOUTH UNCANOONUC MTN	0.12	4,800	0	4,800
40-94	SOUTH UNCANOONUC MTN	0.10	4,700	0	4,700
40-113	222 PERIMETER RD	0.08	138,800	74,700	213,500
40-50A	OFF PERIMETER RD	0.08	4,700	0	4,700
41-34	CHOCORUA AV	3.98	23,800	0	23,800
41-47	KAOKA AV	0.13	9,600	0	9,600
41-49	KAOKA AV	0.13	9,600	0	9,600
41-50	KAOKA AV	0.26	10,000	0	10,000
41-52	INCLINE AV	0.13	4,800	400	5,200
41-56	UNCANOONUC AV	0.13	9,600	0	9,600
41-59	MASCOMA AV	0.13	4,800	0	4,800
41-69	46 INCLINE AV	0.19	4,900	0	4,900
41-78	RAILROAD AV	0.05	5,800	0	5,800
42-4	RAILROAD AV	0.06	9,300	0	9,300
42-6	3 ORR ST	0.32	12,800	0	12,800
42-30	169 MOUNTAIN BASE RD	0.23	78,700	0	78,700

TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
43-24-1	ARROWHEAD DR	0.11	59,500	20,000	79,500
99-9-9	PUBLIC ROW	0.00	9,520,000	0	9,520,000
TOWN OF GOFFSTOWN TOTALS		526.02	17,159,900	5,916,100	23,076,000

TOWN OF GOFFSTOWN - SEWER		Acres	Land Value	Improvement	Total Value
19-15	19 CHANNEL LN	0.2	16,900	2,000	18,900
34-177	27 EAST UNION ST	3.67	139,000	167,300	306,300
TOWN OF GOFFSTOWN - SEWER TOTALS		3.87	155,900	169,300	325,200

GOFFSTOWN CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
7-3-1	OFF MAST RD	4.5	16,400	0	16,400
31-22	OFF MAST RD	1.08	56,200	0	56,200
35-48	ISLAND ON GLEN LAKE	2	125,200	0	125,200
40-1	CRESCENT LN	0.1	53,000	0	53,000
40-8	PERIMETER RD	0.14	4,800	0	4,800
40-14	CRESCENT LN	0.28	5,100	0	5,100
40-15	SOUTH UNCANOONUC MTN	26.2	81,200	0	81,200
40-16	SOUTH UNCANOONUC MTN	0.19	4,900	0	4,900
40-17	CRESENT LN	0.15	4,800	0	4,800
40-18	CRESENT LN	0.14	4,900	0	4,900
40-19	CRESENT LN	0.07	4,700	0	4,700
40-20	CRESENT LN	0.07	4,700	0	4,700
40-21	CRESENT LN	0.16	4,800	0	4,800
40-24	CRESENT LN	0.16	4,800	0	4,800
40-25	CRESENT LN	0.52	5,400	0	5,400
40-27	PERIMETER RD	0.21	4,900	0	4,900
40-29	SOUTH UNCANOONUC MTN	0.24	5,000	0	5,000
40-34	SUMMIT RD	0.14	4,800	0	4,800
40-35	SUMMIT RD	0.14	4,800	0	4,800
40-42	SOUTH UNCANOONUC MTN	5.4	18,200	0	18,200
40-50	OFF PERIMETER RD	0.52	5,400	0	5,400
40-53	BEECH LN	0.12	4,800	0	4,800
40-54	SUMMIT AV	0.11	4,800	0	4,800
40-56	MAPLE LN	0.11	4,800	0	4,800
40-58	SUMMIT RD	0.1	4,700	0	4,700
40-59	MAPLE LN	0.27	5,100	0	5,100
40-61	CHESTNUT LN	0.1	4,700	0	4,700
40-63	CHESTNUT LN	0.1	4,700	0	4,700
40-64	CHESTNUT/SUMMIT	0.21	5,000	0	5,000
40-65	BEECH LN	0.25	5,100	0	5,100

GOFFSTOWN CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
40-66	SOUTH UNCANOONUC MTN	0.1	4,700	0	4,700
40-67	BEECH LN	0.3	1,400	0	1,400
40-68	SOUTH UNCANOONUC MTN	0.14	4,800	0	4,800
40-69	SOUTH UNCANOONUC MTN	0.13	4,800	0	4,800
40-70	CHESTNUT LN	0.11	4,800	0	4,800
40-71	CHESTNUT LN	0.15	4,800	0	4,800
40-72	SOUTH UNCANOONUC MTN	0.09	4,700	0	4,700
40-73	OFF PERIMETER RD	0.12	4,800	0	4,800
40-74	CHESTNUT LN	0.36	5,300	0	5,300
40-76	BIRCH LN	0.11	4,800	0	4,800
40-77	SOUTH UNCANOONUC MTN	0.1	4,700	0	4,700
40-78	BIRCH LN	0.09	4,700	0	4,700
40-79	UNCANOONUC MTN	0.1	4,700	0	4,700
40-80	BIRCH LN	0.11	4,800	0	4,800
40-81	UNCANOONUC MTN	0.11	4,800	0	4,800
40-82	SOUTH UNCANOONUC MTN	0.11	4,800	0	4,800
40-83	SOUTH UNCANOONUC MTN	0.12	4,800	0	4,800
40-85	SOUTH UNCANOONUC MTN	0.11	4,800	0	4,800
40-88	SOUTH UNCANOONUC MTN	0.12	4,800	0	4,800
40-89	SOUTH UNCANOONUC MTN	0.18	4,900	0	4,900
40-91	SOUTH UNCANOONUC MTN	0.14	4,800	0	4,800
40-92	UNCANOONUC MTN	0.15	4,800	0	4,800
40-93	CEDAR LN	0.09	4,700	0	4,700
40-95	UNCANOONUC MTN	0.22	5,000	0	5,000
40-97	SOUTH UNCANOONUC MTN	0.11	4,800	0	4,800
40-98	SOUTH UNCANOONUC MTN	0.19	4,900	0	4,900
40-99	PINE LN	0.61	2,900	0	2,900
40-101	PINE LN	0.4	5,200	0	5,200
40-103	OFF PERIMETER RD	0.12	4,800	0	4,800
40-104	SOUTH UNCANOONUC MTN	0.72	2,600	0	2,600
40-105	SUMMIT AV	6.35	21,300	0	21,300
40-106	SOUTH UNCANOONUC MTN	1.15	4,100	0	4,100
40-107	SOUTH UNCANOONUC MTN	1.2	4,300	0	4,300
40-115	SOUTH UNCANOONUC MTN	37.5	89,800	0	89,800
40-47A	OFF PERIMETER RD	0.48	2,300	0	2,300
40-4A	UNCANOONUC MTN	3.45	9,700	0	9,700
41-6	FOREST AV	0.18	9,800	0	9,800
41-7	36 INCLINE AV	0.39	10,500	0	10,500
41-9	INCLINE AV	0.22	9,900	0	9,900
41-11	INCLINE AV	0.52	7,000	0	7,000
41-14	MOUNTAIN/PARK AV	0.74	11,900	0	11,900
41-15	MOUNTAIN AV	0.52	7,000	0	7,000

GOFFSTOWN CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
41-16	MOUNTAIN AV	0.38	10,600	0	10,600
41-17	MOUNTAIN AV	0.13	4,800	0	4,800
41-19	UNCANOONUC AV	0.16	9,700	0	9,700
41-21	PARK AV	1.73	16,100	0	16,100
41-22	CROWN AV	0.35	10,400	0	10,400
41-23	UNCANOONUC AV	0.07	9,400	0	9,400
41-24	UNCANOONUC AV	0.25	10,000	0	10,000
41-29	UNCANOONUC AV	0.13	9,600	0	9,600
41-30	INCLINE AV	0.13	9,600	0	9,600
41-31	SOUTH MOUNTAIN BASE RD	0.12	9,500	0	9,500
41-32	KAOKA AV	0.52	11,000	0	11,000
41-33	KAOKA AV	2.77	14,500	0	14,500
41-35	WONOLANCET AV	1	13,800	0	13,800
41-36	WONOLANCET AV	1.89	9,000	0	9,000
41-37	MASCOMA AV	2.58	18,600	0	18,600
41-38	CHOCORUA AV	0.29	1,400	0	1,400
41-39	CHOCORUA AV	0.13	9,600	0	9,600
41-40	CHOCORUA AV	0.13	9,600	0	9,600
41-41	CHOCORUA AV	0.13	9,600	0	9,600
41-42	CHOCORUA AV	0.39	10,500	0	10,500
41-43	CHOCORUA AV	0.92	12,400	0	12,400
41-45	KAOKA AV	0.13	9,600	0	9,600
41-46	KAOKA AV	0.26	10,000	0	10,000
41-48	KAOKA AV	0.52	11,100	0	11,100
41-51	MASCOMA AV	0.13	48,000	0	48,000
41-61	UNCANOONUC AV	0.13	9,600	0	9,600
41-62	UNCANOONUC AV	0.13	9,600	0	9,600
41-75	SOUTH MTN BASE/RR AV	0.88	15,400	0	15,400
41-76	RAILROAD AV	0.29	10,200	0	10,200
41-77	RAILROAD AV	0.18	12,200	0	12,200
41-79	MASCOMA AV	0.25	10,000	0	10,000
41-80	SOUTH MOUNTAIN BASE RD	0.26	10,000	0	10,000
41-37A	MASCOMA AV	0.52	11,000	0	11,000
41-64A	UNCANOONUC AV	0.12	9,600	0	9,600
42-2	RAILROAD AV	0.45	10,700	0	10,700
42-5	OFF RAILROAD AV	0.42	10,700	0	10,700
42-12	INCLINE AV	0.13	9,600	0	9,600
42-15	MOUNTAIN AV	0.26	10,000	0	10,000
42-18	MOUNTAIN AV	0.67	11,700	0	11,700
42-19	ORR ST	0.5	2,400	0	2,400
42-22	PARK AV	1	12,600	0	12,600
42-23	CROWN AV	1.19	13,500	0	13,500

GOFFSTOWN CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
42-24	CHESTNUT SLOPE	2	180,000	0	180,000
42-25	CHESTNUT SLOPE	1.95	6,900	0	6,900
42-28	165 MOUNTAIN BASE RD	0.12	9,600	0	9,600
42-29	CHESTNUT SLOPE	0.11	15,000	0	15,000
42-31	CHESTNUT SLOPE	0.12	15,100	0	15,100
42-32	CHESTNUT SLOPE	0.13	9,600	0	9,600
42-33	CHESTNUT SLOPE	0.26	10,000	0	10,000
42-35	CHESTNUT SLOPE	0.13	9,600	0	9,600
42-36	CHESTNUT SLOPE	0.13	9,600	0	9,600
42-37	CHESTNUT SLOPE	0.13	9,600	0	9,600
42-40	OFF MOUNTAIN BASE RD	0.24	15,800	0	15,800
42-41	CHESTNUT SLOPE	0.12	9,600	0	9,600
42-42	CHESTNUT SLOPE	4.1	22,600	0	22,600
42-45	LAKE UNCANOONUC	0.22	9,900	0	9,900
42-51	MOUNTAIN BASE RD	0.02	9,200	8,800	18,000
GOFFSTOWN CONSERVATION LAND TOTALS		134.39	1,611,800	8,800	1,620,600
GRAND TOTALS		1,430	\$24,716,800	\$32,075,100	\$56,791,900

COMMUNITY DEVELOPMENT

This report comprises activities from the Planning and Zoning Office and the Building/Health Inspection Office as well as information regarding assessed values of properties in town. The citizen boards, committees and council participants are still reporting separately. These groups include the Economic Development Council, the Planning Board, its Capital Improvements Program Committee and the Zoning Board of Adjustment.

PLANNING

There have been a number of planning applications reviewed this year, although they have mostly been for small projects such as lot line adjustments or small subdivisions. The most notable development projects approved this year by the Planning Board were the Mast Road Self Storage project on Tatro Drive and Mast Road, which is currently under construction and the Z1 Xpress Gas Station/Dunkin Donuts out on the Goffstown Back Road corridor near the Goffstown/Manchester municipal boundary line. Planning also worked on a few other projects this year. These include the yearly review of the Capital Improvements Program (CIP) proposed matrix, and drafting the Planning Board's proposed zoning amendments for the 2015 Town Meeting consideration.

In addition to the committees listed above, the Planning and Zoning office also serves as staff to several other boards and committees, including the Conservation Commission, Highway Safety Committee, Technical Review Committee (TRC), Southern New Hampshire Planning Commission's (SNHPC) Technical Advisory Committee and other project review committees through the Commission.

This past year in particular, planning staff served on the town's Hazard Mitigation Plan committee. This committee was organized to update the Town's existing Hazard Mitigation Plan. The Southern New Hampshire Planning Commission has been our consulting organization on this project.

The Planning and Zoning Office continues to process applications for development, however the number of applications received remains at about half of what was received in 2005-2006. The table below shows the number of new Subdivision, Site Plan and Conceptual Plan applications submitted for Planning Board review each year since 2005. The number of Time Extensions in 2010 through 2014 is indicative that developers are still finding it difficult to obtain financing for their projects and need to extend the time limits. Many of the time extensions being requested were approved prior to 2010.

Applications Reviewed by the Planning Board										
Type	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Subdivision	25	26	18	17	9	6	5	6	11	9
Site Plan	15	20	10	21	16	13	17	13	12	11
Conceptual	7	8	5	4	5	4	5	4	4	1
Total	47	54	33	42	30	23	27	23	27	21
Other Applications										
Time Extensions						9	7	6	3	5
Conditional Use Permits								8	15	5
Site Plan Waivers									5	2
Total						9	7	14	23	12

In 2014, many of these 9 Subdivision applications only created 1 new single-family house lot each. Most of the applications were either 2-lot subdivisions or Lot Line Adjustments (where no new lots are created). The 11 site plans were for both residential and non-residential development. The Conceptual review was for a possible 4-lot subdivision.

ZONING

The Planning and Zoning Administrator enforces the provisions of the Zoning Ordinance, as well as specific approval conditions attached to action taken by the Zoning Board of Adjustment (ZBA), Planning Board, and Historic District Commission. Investigations into possible zoning violations are largely complaint driven, although all violations observed are also investigated. Once notified of a violation, the majority of property owners take corrective action to bring their property into compliance. When compliance cannot be achieved, the Planning and Zoning Administrator works with the Town Prosecutor to pursue legal action through the District Court.

The Planning and Zoning Administrator serves as staff to the ZBA; assisting applicants, preparing the Board's monthly agenda, providing a review of NH Supreme Court decisions, and serving as a liaison between the public and the Board. The Planning and Zoning Administrator reviews building permit applications to ensure zoning compliance, reviews sign permit applications, assists the Building Inspector/Health Officer, and performs such other duties as may be assigned.

In addition to enforcement in 2014 the Planning and Zoning Administrator processed applications for 34 Variances, 11 Special Exceptions, to the ZBA, 6 Rehearing Requests, 1 Equitable Waiver of Dimensional Requirements, and 2 court-remanded public hearings on appeals. Two applications were withdrawn by the applicant. The Planning and Zoning Administrator issued violation notices resulting in one appeal. The Planning and Zoning office issued 18 commercial and 26 special event sign permits and assisted property owners affected by 2009 modifications to FEMA flood insurance rate maps.

BUILDING

Permitting records for 2014 show that development is still reflecting the national housing market. New home construction has continued at a much slower rate since the downturn in the economy began. Our numbers indicate that this began around 2007. The number of 1-and-2-family dwelling units created has remained close to an average of 20 units per year for the past eight years with this year bringing in 21 units. New multi-family dwelling units created this year were back to zero again. It continues to appear that most new single-family housing starts are not speculative, but only for homes that have actually been sold. Multi-family development has been occurring in small spurts every 3 or 4 years with lulls in between. This trend will most likely continue here in Goffstown.

Permitted Residential Dwelling Units										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
1 and 2-Family Units	59	38	20	20	20	15	14	28	22	21
Multi-Family Units	0	24	0	0	29	1	0	0	48	0

With this continuing lower level of home construction, Goffstown is experiencing growth at a lower rate so the pressures and effects of our own development on our town are not as great. Goffstown will, however, continue to face the challenges of growth, particularly of increased residential development and additional pressures on our roadways, due to the development of our neighboring communities to the west and north.

New residential construction was a reflection of the housing market in general. The town issued 19 permits that account for the 21 new single and two-family homes. One dwelling unit was demolished, and two more were removed through the down-conversion of two existing two-family units to single-family units, so there was a net increase of 18 units in the Town.

The following table depicts permitting and planning activity and income over the past few years:

Permit / Fee Source	2011		2012		2013		2014	
	#	Value	#	Value	#	Value	#	Value
New 1 and 2 - Family Units	14	\$ 5,406	28	\$ 10,125	22	\$ 6,992	19	\$ 6,709
Condo/Multi-Family Units	0	\$ 0	0	\$ 0	48	\$ 12,465	0	\$ 0
Miscellaneous Residential Permits	137	\$ 19,799	432	\$ 24,361	259	\$ 13,593	259	\$ 21,074
New Commercial Permits	34	\$ 1,577	2	\$ 1,712	4	\$ 10,363	3	\$ 12,253
Miscellaneous Commercial Permits	12	\$ 7,144	62	\$ 4,105	53	\$ 15,796	38	\$ 7,867
Health Inspections	11	\$ 0	12	\$ 60	23	\$ 0	13	\$ 0
Junkyard Inspections	1	\$ 25	1	\$ 25	1	\$ 25	1	\$ 25
Mobile Home Park Inspections	2	\$ 200	2	\$ 200	2	\$ 200	2	\$ 200
Foster/Group/Day Care Inspection	10	\$ 490	5	\$ 150	6	\$ 270	17	\$ 710
Sign Permits	22	\$ 1,100	24	\$ 1,005	24	\$ 1,215	22	\$ 1,005
ZBA Applications	21	\$ 2,951	57	\$ 4,833	59	\$ 6,279		\$ 5,102
Planning Board Applications	12	\$ 13,604	37	\$ 22,070	43	\$ 16,811	33	\$ 27,097
Misc. Fees / Sales	-	\$ 1,801	-	\$ 804	-	\$ 1,228	-	\$ 407
TOTALS		\$ 54,097		\$ 69,450		\$ 84,209		\$ 82,042

The following table depicts impact fees collected over the past few years:

Permit / Impact Fee Source	2011		2012		2013		2014	
	#	Value	#	Value	#	Value	#	Value
School Impact Fees	9	\$ 38,888	26	\$ 125,068	15	\$195,878	17	\$ 94,604
Transportation Impact Fees	9	\$ 6,312	26	\$ 19,317	15	\$ 33,759	17	\$ 10,674
Recreation Impact Fees	8	\$ 7,320	26	\$ 25,300	15	\$ 26,230	17	\$ 14,550
Public Safety Facilities Impact Fees	9	\$ 6,588	26	\$ 20,496	15	\$ 45,384	17	\$ 13,176
Other Recreation Fees	1	\$ 1,000	0	\$ 0	0	\$ 0	0	\$ 0
TOTALS		\$ 60,108		\$ 190,181		\$301,251		\$133,004

Town engineering review costs are also reimbursed through fees, or for larger projects, through an escrow account, as shown in the table below:

Engineering Reimbursement	2008	2009	2010	2011	2012	2013	2014
Fees	\$ 2,550	\$ 1,200	\$ 1,950	\$ 960	\$ 1,680	\$ 5,280	\$ 1,470
Initial Escrow	\$ 5,500	\$ 1,000	\$ 1,000	\$ 4,400	\$ 1,400	\$ 4,200	\$ 9,800
TOTALS	\$ 8,050	\$ 2,200	\$ 3,950	\$ 5,360	\$ 3,080	\$ 9,480	\$ 11,270

HEALTH

Goffstown was fortunate in 2014 not to have flooding as in prior years, and did not, therefore, face any significant public health issues. Aside from that, the Health Inspector did perform thirteen (13) health inspections this year relating to miscellaneous health concerns.

Public health is a focus of the Town and we encourage all to promote and establish a safe, healthy environment for your home, business, and property within the Town and to be prepared for emergency situations such as those listed above.

ASSESSING

In the early 2000's, new residential development added to Goffstown's tax base, creating a decline in the proportion of non-residential property to residential property. With the recent decline in residential development, accompanied by the decline in the residential housing market, we are now seeing an increase in the proportion of non-residential property to residential property.

Total and Non-Residential Assessed Value (Millions)									
	2006	2007	2008	2009	2010	2011	2012	2013	2014
Total Assessed Value	1,251	1,262	1,419	1,421	1,425	1,337	1,343	1,337	1,352
Non-Residential Assessed Value	135	135	171	174	177	178.9	180.7	187.6	191.5
Equalization Ratio	76.5%	80.1%	95.6%	100%	103.7%	99.7%	101.6%	99.4%	*
Equal Total Assess	1,635	1,576	1,484	1,421	1,374	1,337	1,330	1,345	1,352
Equal Non-Residential Assess	176	169	179	174	171	178.9	178.9	188.7	191.5
Non-Residential = Percentage of Total	10.8%	10.7%	12.1%	12.2%	12.4%	13.4%	13.5%	14.0%	14.2%

*2014 equalization ratio will not be determined by the DRA until later in the year.

IMPACT FEES

Impact Fee studies are generally reviewed and updated every five years. The Planning Board adopted updated methodology for the Transportation Impact Fees and the School Impact Fees in late 2011, however, the Board only adopted the new fees associated with the School Impact Fee methodology and kept the Transportation Impact Fees the same. This year, it is time to begin evaluating the Public Safety Facilities Impact Fee Methodology as well as the Recreation Impact Fee Methodology.

Impact Fees are assessed when a building permit is issued and are collected when the Certificate of Occupancy is issued. Concurrently, projects expanding capacity are approved, thereby becoming qualifying projects for which impact fees might provide funding or future reimbursement. Impact fees may not be used for maintenance projects. The following tables indicate fees collected, qualifying projects, fees disbursed, and year-end fund availability.

No impact fees were spent or allocated to be spent by the Selectmen in 2014.

PUBLIC SAFETY FACILITIES IMPACT FEES [Initiated December 20, 2007]				
Impact Fees and Interest Collected Through:	Public Safety Facility Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/07		\$0		\$0
12/31/08		\$2,931.30		\$0
12/31/09		\$11,004.32		\$0
12/31/10		\$40,318.35		\$0
12/31/11		\$46,935.43		\$0
12/31/12		\$67,453.23		\$0
06/10/13	Design for Fire Station Improvement Program at Stations 17, 18, and 19.		\$18,350	9/30/13 \$18,350
\$18,350		\$94,498.91		
12/31/13		\$94,498.91		
12/31/14		\$107,682.82		

RECREATION IMPACT FEES [Initiated February 13, 2003]				
Impact Fees and Interest Collected Through:	Recreation Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/04		\$2,000.79		\$0
12/31/05		\$22,708.77		\$0
12/31/06		\$60,692.79		\$0
12/31/07		\$83,310.54		\$0
12/31/08		\$94,965.03		\$0
	Barnard Park Play-ground Expansion		\$14,363.52	11/25/09 \$14,363.52
12/31/09		\$103,560.56		
	2009 Trail Bureau Grant Match		\$9,000	Dec. 2010 \$9,000
12/31/10		\$116,011.88		
	Design project for Barnard/Pare land		\$8,000	Dec. 2011 \$8,000
12/31/11		\$117,883.46		
3/12/12	Rail Trail TE Grant Match		\$19,535.80	3/26/12 \$19,535.80
7/23/12	Remainder of Rail Trail TE Grant Match		\$59,536.20	7/24/12\$ 59,536.20
12/31/12		\$64,143.90		
12/31/13		\$87,911.36		
12/31/14		\$102,469.85		
7/23/12	Remainder of Rail Trail TE Grant Match		\$59,536.20	7/24/12 \$59,536.20
12/31/12		\$64,143.90		
12/31/13		\$87,911.36		
12/31/14		\$102,469.85		

TRANSPORTATION IMPACT FEES [Initiated March 13, 2001]				
Impact Fees and Interest Collected Through:	Road Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/04		\$26,842.84		\$0
	2005 Road Reclamation		\$17,429.66	
12/31/05		\$9,413.18		\$17,429.66
12/31/06		\$24,571.07		\$0
12/31/07		\$38,467.12		\$0
	Rosemont Drainage	\$47,604.99		
12/31/08			\$52,800	\$0

TRANSPORTATION IMPACT FEES [Initiated March 13, 2001]				
Impact Fees and Interest Collected Through:	Road Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
	Henry Bridge Road and Mountain Road Bridges		\$605,001	
	Snook Road Reclaim		\$160,779.26	
	Paige Hill Road Reclaim		\$138,300	
	Merrill Road Reclaim		\$132,442.20	
12/31/09		\$22,339.24		\$44,000
12/31/10		\$47,036.87		
12/31/11		\$53,382.17		
12/31/12		\$72,724.63		
12/10/13	CMAQ Grant Project – Elm/ High/Main & Pleasant/Main St		\$62,448	12/10/13 \$62,448
12/31/13		\$44,048.21		
12/31/14		\$54,771.17		

SCHOOL IMPACT FEES [Initiated March 13, 2001]				
Impact Fees and Interest Collected Through:	School Capacity Expansion Project Qualifying got Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/01		\$22,979.19		\$0
12/31/02		\$128,533.42		\$0
12/31/03		\$456,024.45		\$0
12/31/04		\$620,785.35		\$0
	Expand parking and fields at High School		\$186,390	
	Kindergarten: portion authorized by 2005 school meeting vote to come from impact fees.		\$436,769	
12/31/05		\$213,655.47		\$623,159
	Kindergarten: portion authorized by 2005 school meeting vote to come from new taxes.		\$256,202	
	Kindergarten: portion authorized by 2005 school meeting vote to come from unreserved fund balance.		\$400,000	
12/31/06		\$367,101.20		\$0
	Kindergarten: additional funding authorized by 2006 school meeting to come from impact fees.		\$306,510	

SCHOOL IMPACT FEES [Initiated March 13, 2001]				
Impact Fees and Interest Collected Through:	School Capacity Expansion Project Qualifying got Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/07		\$473,054.17		\$0
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from impact fees		\$216,000	
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from reserve fund		\$384,000	
12/31/08		\$151,197.20		\$376,000
12/31/09		\$263,014.09		\$0
	Architectural and Engineering Study of the School District's Elementary facilities – Authorized by 2010 vote to have \$215,000 come from impact fees		\$215,000	10/26/10 \$215,000
12/31/10		\$162,900.28		
	Additional funds for Architectural and Engineering Study of the School District's Elementary facilities for Bartlett and Maple Avenue Schools		\$162,900	4/20/11 \$162,900
12/31/11		\$39,207.73		
12/31/12		164,311.14		
12/31/13		\$360,220.98		
12/31/14		\$454,867.91		

Respectively submitted,
 Brian K. Rose, AICP
 Planning and Zoning Administrator

ECONOMIC DEVELOPMENT

This year a focus was on completing two long range projects: 1) completion of the Economic Development Self Assessment Tool (EDSAT) and 2) working with EDC and Planning Board of certified sites regulations. The EDSAT is nearly complete and ready to be analyzed by Northeastern University, the result of which can serve as a starting point for an economic development strategy for Goffstown. The certified sites regulations continue to progress and once adopted will allow Goffstown to participate in Southern NH Planning Commission's (SNHPC) regional marketing program that will identify sites that are "shovel-ready" in Southern NH.

During the year staff also participated in bi-monthly Technical Review Committee meetings to review proposed and potential development in Town. Full utilization of website continues to be a focus, with up-to-date demographic and resource information to developers and existing businesses provided. Finally, time was spent collaborating with the Main Street Program, Southern NH Planning Commission, Manchester Chamber of Commerce, Hillsborough County, and NH Division of Economic Development to promote economic development in Goffstown.

Respectfully submitted,
Derek M. Horne, Economic Development Coordinator

INFORMATION TECHNOLOGY REPORT

The Town's IT Office manages computer hardware, software, database and information systems including the Town's Geographic Information System (GIS), networks, telecommunications, and the Town web page. We provide service for Administration, Police, Fire, Public Works, and Parks and Recreation Departments, and assist the Town Library as well.

This year we continued working on three major projects from 2014, as well as two new projects for the Public Works department. We continued the installation and implementation of the MUNIS Finance Information System at Town Hall, adding Payroll and Property Tax modules to the system. The Police Department IMC Record Management, Dispatch, and Information System installation was moved to a new Virtual Server setup with improved storage and disaster recovery capabilities. The new GIS mapping and aerial photography are being added to the Town's Web GIS. A new webpage for the mapping should be available on the Town Website by spring of 2015. The new version will be HTML5 based; allowing it to be viewed on devices that did not support the old JAVA based webpage. The Public Works Department made a concerted effort to update their Asset Management Software and expand its use throughout the department. They also upgraded their Fleet Management software to the latest version and brought a trainer in to increase the employees' knowledge of the program and its functionality. To assist this effort, we upgraded their server and provided a workstation in the garage so the technicians could look up information and enter data directly into the system.

The IT Office also oversees the Goffstown Cable TV station. Coordinator (and 2014 Dream Keeper award winner) Adam McCune continues to upgrade old equipment and improve the quality of the Goffstown TV product. Meetings are streamed live on the internet as well as broadcast live on TV, and many school events are now broadcast live as well. The programs are then made available to watch anytime on VIMEO and YouTube. Check out the Cable Committee report for further details. Check out the web link to GTV on the right side of the www.Goffstown.com web page.

Respectfully submitted,
IT Director Neil Funcke

GENERAL ASSISTANCE PROGRAM

JANUARY 1, 2014 THROUGH DECEMBER 31, 2014

RSA 165 requires Municipalities throughout the state to lend financial assistance and support to any person(s) who are unable to support themselves. Eligibility is based on guidelines established, reviewed, and adjusted by the Selectmen on an annual basis and any assistance granted is paid directly through a voucher system.

Although our regional economy showed some improvement during 2014, there is still a segment of our community who experience financial hardship. Unemployment, under-employment and support issues are the largest contributing factors in requests for assistance. Funding from both the State and Federal agencies continues to shrink; the disappearance of prescription drug programs and extended approval periods have shifted the burden of meeting these financial needs onto Goffstown's taxpayer. Housing and increasing utility expenses continue to influence inquiries, applications and grants of General Assistance.

The Welfare Officer facilitated payment arrangements with utility providers and interfaced with other agencies on behalf of many residents who otherwise did not qualify for Town assistance. Referrals were made to the local Community Action Program for fuel and electric assistance, and to federal, state and local agencies. The largest need for general assistance was experienced in the category of housing. Although we received fewer completed applications in 2014, 36 recipient households received General Assistance in 2014, 17 of those received housing assistance for an average of 2 months each.

2014 Financial Assistance Categories:

Housing.....	\$32,461	Heat&UtilitiesExpenses.....	\$2,877
Transportation.....	\$291	Food/HouseholdNecessities.....	\$165
Cremations.....	\$1,000	Other.....	\$523
		TOTAL	<u>\$37,317</u>

Recipient Assistance Statistical Data	<u>2012</u>	<u>2013</u>	<u>2014</u>
# of Contacts	165	159	254
# of Applicants	106	59	46
# of Applicants Eligible	38	41	36
Financial Assistance Granted	\$51,842	\$38,811	\$37,317

The Town is grateful for the continued support of the local church and civic organizations, which generously assist whenever possible. We are fortunate to have the following organizations assist community residents in need: Goffstown Network, Community Clothing Center, Goffstown Clergy Association, Lions Club, St. Matthew's Outreach Program, Goffstown Congregational Church, International Order of Odd Fellows, and the Salvation Army. Their generosity helped to stretch the annual budget of the Town's General Assistance Program.

Respectfully submitted,
Evelyn Redmond, Welfare Officer

GOFFSTOWN TV REPORT

2014 was another year of growth and change for the two channels offered by Goffstown TV.

On the public side, we updated the equipment that controls the studio cameras and modified the lighting. This change enabled staff to better serve producers utilizing our green screen studio techniques for public shows. Basic communication, operator comfort, and even the workflow have all improved. Beyond the studio control equipment update, and coat of paint in our common area, we also performed the first major upgrade to our broadcast server in 7 years. The upgrade not only replaced hardware that was obsolete and well past the end of its life expectancy, it also gave GTV the ability to offer separate billboard messages on our two Channels, helping to distinguish a line between the government channel (22), and public messages (16). The upgrade also gives GTV the infrastructure to broadcast a third channel.

The meeting rooms at Town Hall now have an updated camera switcher. This has allowed us to vastly improve the end product for residents, with better quality video, and clearer, cleaner graphics as well. We hope to upgrade the cameras in 2015.

2014 was our first full year with our new Video On Demand service. Vimeo has allowed us to deliver a better quality video in less time. It also gives us statistics we never had access to previously. In the past year, our on demand videos have 2,307 views. In addition, Vimeo allows us to let residents download meeting videos directly, alleviating staff time, and making it easier for anyone to gather these public videos. In 2014, there were 146 downloads of our meetings.

Our YouTube and Facebook statistics were impressive as well. There we feature videos GTV has had a hand in producing. We had 8,520 views, making up 52,420 minutes watched and gained 58 subscribers. On Channel 16, we played 393 shows a total of 6,244 times. For Channel 22, 193 meetings were aired and replayed 3,766 times. Facebook activity has been incredibly healthy. We gained more than 100 new "likes" this year, and have a total reach (a key Facebook statistic) averaging more than 1,000 per week.

Live productions continued to be a major theme of 2014. We aired soccer, basketball, and football games live. We produced a multi-camera production of graduation at Saint Anselm, and aired public hearings and deliberative sessions from the high school auditorium. We aired local election results live on Channel 22. All of these were major milestones, and firsts for GTV.

We now stream School Board meetings live on YouTube. I can see further use of this streaming service, in the future of GTV. We also collaborated with Bedford TV to air a live game from Bedford on GTV. This game was of regional interest, and I'm working with other access centers on creating simple infrastructure to make this possible for other events.

Please check out these links:

<https://www.facebook.com/goffstowntv> - GTV Facebook Page

<http://vimeo.com/goffstowntelevision> - recorded meetings to watch or download

www.youtube.com/user/GoffstownTelevision - GTV produced shows

<http://dv2.discovervideo.com/play/?id=zt362o1&player=180&type=flash> - live TH Meetings

Respectfully submitted,
GTV Coordinator Adam McCune

TOWN CLERK'S REPORT

Welcome to the Town Clerk's Office. Come on up! We are delighted to report about the successful summer 2014 replacement of the accessible lift at Town Hall. Previously residents wishing to conduct business on upper level business offices had to ring a call bell for chairlift operation with trained staff to aid them. Staff strapped visitors upon the flip-down chair or guided their wheel chair onto the motorized seat/platform attached to the stairway and ran the hand held controller to make the lift move. Many visitors opted to wait in the entryway rather than ride the chair lift platform. Instead staff maneuvered up and down the stairs, performing their transaction for them. Now residents may arrive unannounced and independently travel to the upper and lower levels of Town Hall aboard the new vertical lift. The enclosed 750 pound capacity lift is capable of accommodating individuals aboard motorized wheel chairs, visitors with walking aid devices and parents transporting young children in strollers. We look forward to your next visit to Town Hall and an opportunity to provide a vertical lift demonstration so in the future you may visit independently and as often as you like.

Each year many of the Town Clerk staff transaction processing procedures change with modifications mandated by State of NH RSA and Administrative Rule changes such as vanity plates, producing and documenting a valid NH driver's license, motor vehicle title year requirements and marriage application future married name determination. During 2014 NH DMV was forced to eliminate authority for Town Clerks to issue vanity plates at the local level due to a citizen's court challenge regarding their right to expression of free speech with their license plate. Residents applying for title applications must now produce a valid driver's license to prove identity and aid in the reduction of fraudulent motor vehicle registration. Vehicles with model years of 2000 going forward will now require a NH title to become registered and the 15 year title law requirement has been eliminated. Applicants applying for a NH marriage license, will now each be asked to declare the middle and last name, to identify who they will legally be known as, upon execution of their marriage. We appreciate the continuing cooperation of residents as we transition policies and procedures to be in compliance with all legal mandates.

The Town Clerk's Office is required to maintain records allowing citizens the opportunity to view documentation proving that the Goffstown Code of Conduct document has been issued as required by Board of Selectmen's 2008 directive. The Code of Conduct may be viewed on the town website www.Goffstown.com. Effective December 8, 2014 an amendment was enacted changing the method of distribution of the Goffstown Code of Conduct in an effort to streamline the procedure, reduce redundancy and save paper. Previously, citizens serving on town boards and committees were issued a paper printed nine page copy of the Code of Conduct document during candidacy filing and upon swearing an oath of office or appointment document. The authorized individual administering the oath or appointment was required to sign a log indicating that the Code of Conduct document was issued as required by the Board of Selectmen. The procedure was cumbersome and often resulted in many board and committee members receiving multiple sets of the code. Town board and committee members will now be asked to sign a disclosure box inserted into oath and appointment documents stating "I am aware and acknowledge the existence of a guidance document, Goffstown Code of Conduct for Town Officials, whether elected or appointed, paid or volunteer, to promote and maintain a culture of ethical conduct." Original signed oath and appointment documents will continue to be on file as prescribed by Chapter 33-A Disposition of Municipal Records Section 33-A:3-a XCI in the Town Clerk's Office.

In closing, I would like to publicly recognize and extend my sincere thanks to co-workers and election workers that performed above and beyond to fulfill my Town Clerk duties during my ten week surgical leave of absence. Deputy Town Clerk Karen LeClerc and Stephanie Beaudoin, Clerk II, worked industriously to keep up with day-to-day office operational tasks and additional duties coordinating the September NH State Primary Election in Goffstown. Seasoned election officials and poll workers skillfully carried out pre-election testing, poll set-up, signage layout and Election Day duties. I am appreciative of technology that allowed me to interact on a regular basis with staff to assist from behind the scenes during my recovery. Now healthy and happy to be back to work full-time, I stand by my mantra that continues to hold true, “you are only as good as your people”!

I appreciate the opportunity to serve the community as Goffstown’s Town Clerk. My goal is to ensure that your interaction with our office is pleasant and efficient. Your input and ideas are always welcome!

Respectfully submitted,
Cathy Ball, Town Clerk

2014 TOWN CLERK TRANSACTIONS

ACCOUNT	2012	2013	2014
Motor Vehicle Permits:	\$ 2,354,542	\$ 2,530,111	\$ 2,679,985
Boat Fees	\$ 7,470	\$ 6,633	\$ 6,807
Dog Licenses & Fees	\$ 16,305	\$ 18,985	\$ 17,363
Licenses, Permits & Misc. Fees	\$ 6,171	\$ 6,095	\$ 5,958
Vital Record Fees	\$ 3,595	\$ 5,204	\$ 6,890
TOTALS:	\$ 2,388,083	\$ 2,567,028	\$ 2,717,003

VITAL STATISTICS 2014 BIRTHS

BIRTH DATE	CHILD'S NAME	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME	BIRTH PLACE
Jan.				
16	Sayball, Emmilyn Michelle	Sayball, Mark	Sayball, Cassandra	Manchester, NH
29	Dionne III, Marc Ernest	Dionne II, Marc	Dionne, Alicia	Manchester, NH
30	Rush, Stark Joseph	Rush, Brandon	Rush, Stephanie	Manchester, NH
Feb.				
11	Lesieur, Evan Michael	Lesieur, Jeffrey	Lesieur, Catrien	Manchester, NH
13	Olczak, Madeline Ann	Olczak, Paul	Olczak, Melanie	Manchester, NH
16	Johnson, Robert Maverick	Johnson, Robert	Johnson, Aimee	Manchester, NH
19	Stauder, Grayson Carolyn	Stauder, Christopher	Stauder, Marie	Manchester, NH
19	Herod, Owen William	Herod, Jonathan	Herod, Heather	Manchester, NH
Mar.				
29	McIntosh, Justin Samuel	McIntosh, Jason	McIntosh, Emily	Milford, NH
29	O'Brien, Jameson Edward	O'Brien, Jeffrey	O'Brien, Jenelle	Manchester, NH
31	Arnold, Shannon Veronica	Arnold, Jonathan	Arnold, Marguerite	Manchester, NH
Apr.				
9	Kennedy, Andrew Mikol	Kennedy, Gregory	Kennedy, Elizabeth	Manchester, NH
10	Mitchell, Jacqueline Helen	Mitchell, Stephen	Mitchell, Lindsay	Manchester, NH
15	Barrett, Carter James-Robert	Barrett, Nathan	Lefave, Madison	Manchester, NH
26	Larson, George Nicodemus	Larson, Thomas	Larson, Sherri	Goffstown, NH
30	Ohlin, Alaina Ann	Ohlin, Justin	Ohlin, Melanie	Concord, NH
May				
2	Laterza, Brandon Joseph	Laterza, Matthew	Laterza, Lisa	Concord, NH
4	Marchant, Ayden George	Marchant, George	Marchant, Melissa	Manchester, NH
18	Gough, Reagan Elizabeth	Gough, Ryan	Gough, Jamie	Manchester, NH
20	Augros, Archer	Augros, Paul	Augros, Kristin	Manchester, NH
22	Proctor, Kira Leigh	Proctor, James	Proctor, Danielle	Manchester, NH
22	Paro, Cameron Lee	Paro, Benjamin	Paro, Tanya	Manchester, NH
24	Whelan, Mckenna Ann	Whelan, Daniel	Whelan, Kristin	Manchester, NH
26	Blanchard, Lincoln Jackson	Blanchard, Bruce	Blanchard, Danielle	Manchester, NH
29	Chaput, Cameron James	Chaput, Timothy	Chaput, Shannon	Manchester, NH
29	Memic, Liam Benjamin	Memic, Almir	Memic, Katherine	Concord, NH
Jun.				
4	Wilke, Colton William	Wilkie, Justin	Wilkie, Ashley	Nashua, NH
4	Martin, Emerson Clark	Martin, Kenneth	Martin, Lisa	Manchester, NH
6	Sereno, Max Henry	Sereno, Eric	Sereno, Sarah	Manchester, NH
22	Neri, Aiden James	Neri, Jonathan	Neri, Christine	Concord, NH

BIRTH DATE	CHILD'S NAME	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME	BIRTH PLACE
Jul.				
3	Magliozzi, Nijel VeeKit	Magliozzi, Ronald	Magliozzi, Seechompoo	Manchester, NH
9	Huddy, Finn Peter-Clifford	Huddy, Scott	Huddy, Alison	Manchester, NH
19	Ozdemir, Emmanuel Brian	Ozdemir, Brian	Ozdemir, Tiffany	Manchester, NH
Aug.				
5	Engracia, Chloe Angelique Legaspi	Engracia, Danel	Engracia, Anna Riyah	Manchester, NH
6	Baxter, Brian Matthew	Baxter, Jonathan	Baxter, Erica	Nashua, NH
11	Ahearn, Chloe Marie	Ahern, Scott	Willette, Danyel	Peterborough, NH
15	Bell, Reece James	Bell, Joseph	Bell, Tina	Manchester, NH
29	Bellemore Jr., Scott Aime	Bellemore, Scott	Shadwell, Martha	Manchester, NH
Sept.				
22	Pushee, Henry Charles	Pushee, Geoffrey	Pushee, Laurel	Concord, NH
Oct.				
1	Gorman, Reagan May	Gorman, Jeffrey	Gorman, Janelle	Manchester, NH
3	Williamson, Hailey Jessica	Williamson, Benjamin	Mailhot, Jessica	Concord, NH
7	Emmott, Atlas Jacob	Emmott, Kevin	Emmott, Jessica	Milford, NH
15	Mensh, Alyssa Taylor	Mensh, Kevin	Carty, Jessica	Manchester, NH
17	Solari, George William	Solari, Michael	Solari, Tracy	Manchester, NH
17	Alexander, Lily Mae	Alexander, Aaron	Alexander, Cortney	Nashua, NH
Nov.				
13	Tanner, Naomi Elizabeth	Tanner IV, Warren	Tanner, Melissa	Goffstown, NH
Dec.				
12	Douglass, Gabriella Hope	Douglass, Brian	Douglass, Stephanie	Concord, NH
22	Podgorski, Anne Mary	Podgorski, David	Podgorski, Ellen	Manchester, NH

Total Number of Births: 48

2014 MARRIAGES

DATE	NAME	RESIDENCE	NAME	RESIDENCE	PLACE MARRIED
Jan.					
1	Keays, Kenji	Goffstown, NH	Martin, Jessica H.	Goffstown, NH	Jackson
16	Sellar, Eric A.	Concord, NH	Cook, Carrie E.	Goffstown, NH	Bow
18	Silva, Gregory E.	Goffstown, NH	Duval, Alicia R.	Goffstown, NH	Nashua
25	Welch, Craig L.	Goffstown, NH	Upton, Whitney A.	Goffstown, NH	Waterville Valley
Feb.					
12	Silva Jr., Richard B.	Goffstown, NH	Chase, Tina M.	Goffstown, NH	Goffstown

DATE	NAME	RESIDENCE	NAME	RESIDENCE	PLACE MARRIED
Mar.					
15	Stearns, Mark R.	Goffstown, NH	Young, Debra D.	Goffstown, NH	Meredith
15	Dearden, Bradley A.	Derry, NH	Thompson, Julia E.	Goffstown, NH	Goffstown
Apr.					
10	McQueen, Stephen P.	Goffstown, NH	Ducharme, Laurianne M.	Goffstown, NH	Manchester
26	Godin, Normand C.	Latrobe, PA	Cormier, Linda G.	Goffstown, NH	Goffstown
May					
9	O'Grady, Edward F.	Goffstown, NH	McEvoy, Allison L.	Derry, NH	Goffstown
10	Lehouillier, John J.	Tewksbury, MA	Ajero, Pia Marie E.	Goffstown, NH	Manchester
10	Campbell, Ryan C.	Goffstown, NH	Petropoulos, Elisha L.	Goffstown, NH	Goffstown
25	Corriveau, Jennifer A.	Goffstown, NH	Honeycutt, Christina J.	Ellington, CT	Henniker
Jun.					
12	O'Dowd, Erich M.	Goffstown, NH	Abbey, Grace A.	Goffstown, NH	Hudson
14	Aubut, Raymond D.	Goffstown, NH	Thompson, Theresa A.	Amherst, NH	Hale's Location
14	Forse, Louis S.	Goffstown, NH	Hannemann, Jennifer M.	Goffstown, NH	Dunbarton
14	Nadeau, Jeffrey A.	Goffstown, NH	Couris, Ashley E.	Goffstown, NH	Nashua
19	Dudley Jr., James A.	Goffstown, NH	Dupre, Lynda L.	Goffstown, NH	Goffstown
22	Powden, Michael C.	Goffstown, NH	Morin, Laura J.	Goffstown, NH	Henniker
Jul.					
1	Beaudoin, Jeremy R.	Goffstown, NH	Spyropoulos, Mary I.	Goffstown, NH	Goffstown
11	Thompson, Craig S.	Goffstown, NH	Bergeron, Jillian R.	Dunbarton, NH	Goffstown
12	Baines, Kevin M.	Goffstown, NH	Chisholm, Melissa D.	Goffstown, NH	Hudson
19	Edwards, Timothy M.	Goffstown, NH	Murphy, Michelle K.	Goffstown, NH	Chichester
26	Powers, Eric S.	Goffstown, NH	Arana, Maria C.	Goffstown, NH	Goffstown
Aug.					
2	Doucette, Matthew P.	Goffstown, NH	Warburton, Kristin M.	Goffstown, NH	Hampstead
2	Houle Jr., Daniel T.	Goffstown, NH	Hart, Kimberly R.	Goffstown, NH	Manchester
15	Gardner, Emile P.	Goffstown, NH	Jeske, Pamela A.	Goffstown, NH	Manchester
16	Vachon, Matthew V.	Goffstown, NH	Nault, Stacy I.	Goffstown, NH	New Boston
16	Royer, Travis T.	Goffstown, NH	Waters, Tiffany M.	Derry, NH	Durham
22	Durfee, Joshua A.	Goffstown, NH	Weilbrenner, Kristy A.	Goffstown, NH	Nashua
23	Vior, Hernan J.	Salem, NH	Snyder, Megan E.	Goffstown, NH	Goffstown
30	Rumore, Louis F.	New Boston, NH	Picard, Felicia A.	Goffstown, NH	New Boston
30	Foley, James D.	Goffstown, NH	Gabbidon, Ana A.	Goffstown, NH	Concord
Sep.					
6	Bodkin, Jonathan C.	Goffstown, NH	Halle, Kyla M.	Goffstown, NH	Goffstown
6	Bourque, Brian M.	Goffstown, NH	Boulanger, Leita L.	Goffstown, NH	Bedford
7	Driscoll, Gary N.	Goffstown, NH	Cooley, Jennifer M.	Goffstown, NH	Portsmouth
13	Bliven, Daniel M.	Goffstown, NH	Rockwell, Michele L.	Goffstown, NH	New Boston

DATE	NAME	RESIDENCE	NAME	RESIDENCE	PLACE MARRIED
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Sep. cont.

20	Hartford, Andrew T.	Goffstown, NH	Prince, Amanda T.	Goffstown, NH	Pelham
27	Savage, Keith A.	Goffstown, NH	Brownell, Lisa C.	Goffstown, NH	Carroll
28	Whitebone, James M.	Goffstown, NH	Bitsack, Alyssa M.	Goffstown, NH	Bedford

Oct.

4	Wassung, Edward M.	Merrimack, NH	Nelson Brooks, Lori	Goffstown, NH	Meredith
4	Wise, Joshua A.	Goffstown, NH	Morin, April J.	Goffstown, NH	Sanbornton
11	Buteau Jr., Joseph R.	Goffstown, NH	DeYoung, Kelly	Goffstown, NH	Danbury
12	Pollard, Austin D.	Goffstown, NH	Ellingwood, Katie-Mae	Goffstown, NH	Goffstown
17	Mudge, Joshua K.	Goffstown, NH	Bemis, Sarah D.	Goffstown, NH	Goffstown
18	Ross, David A.	Goffstown, NH	Adams, Danielle C.	Goffstown, NH	Dover
31	Pedroza, Alexis A.	Goffstown, NH	Laro, Jessica J.	Goffstown, NH	Milford

Nov.

8	Harrison, Michael L.	Sneads Ferry, NC	Riel, Nicole T.	Goffstown, NH	Manchester
19	Miller Jr., Brian J.	Goffstown, NH	MacLeod, Lindsay A.	Goffstown, NH	Goffstown
28	Lebel, Jeffrey M.	Goffstown, NH	Pike, Melissa L.	Goffstown, NH	Manchester

Dec.

13	Partlow, Michael S.	Goffstown, NH	Modesto, Leah T.	Goffstown, NH	Goffstown
27	Mullaney, Henry W.	New Boston, NH	MacAllister, Margaret M.	Goffstown, NH	Milford

Total Number of Marriages: 52

2014 DEATHS

DATE	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Jan.				
2	Kulski, Bernard	Manchester	Kulski, Bernard	Latham, Clara
4	Jenkerson, June	Goffstown	Devarney, Leroy	Rogers, Eunice
5	Brendle, Dorothy	Manchester	Brendle, Frank	Moher, Frances
8	Christie Jr., Frederick	Merrimack	Christie Sr., Frederick	Barker, Jane
10	Parnell, Barbara	Goffstown	Parnell, Napoleon	McDonough, Christene
11	Karanikas, Paul	Manchester	Karanikas, Stephanos	Olgas, Vaia
16	Siik, Alfred	Goffstown	Siik, Hugo	Pietila, Ida
29	Deel, Shirley	Goffstown	Edmunds, Frank	Waters, Etta
30	Moody, Gertrude	Goffstown	Poire, Raymond	Lavoy, Jeanette
Feb.				
3	Morra, Paul	Goffstown	Morra, John	Woolner, Joan
4	Durrell, Ethel	Goffstown	Mann, Edgar	Fuller, Mabel

DATE	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Feb. cont.				
10	Kenney, Gloria	Goffstown	Coiteux, Stanislas	Marion, Flora
11	McIntyre, Irene	Goffstown	Acton, George	Mitchell, Ethel
13	Ranfos Jr., John	Manchester	Ranfos Sr., John	Fournier, Alice
14	D'Antuono, Joseph	Manchester	D'Antuono, Joseph	Saccocio, Fanny
18	Cheetham, Mary	Goffstown	Clarke, Dallas	Pare, Chantel
18	Parent, Francis	Goffstown	Parent, Francis	Fecteau, Violet
22	Lamarche, Irene	Goffstown	Houle, Henry	Labelle, Josephine
24	Merritt, Joseph	Goffstown	Goodall, William	Merritt, Mary Elizabeth
28	Brooks Jr., Nelson	Merrimack	Brooks, Nelson	Dionne, Suzanne
28	Deangelis, Angelo	Goffstown	Deangelis, Nicholas	Arena, Amelia
Mar.				
1	Arakelian, Joseph	Goffstown	Arakelian, Edward	McLellan, Mary
1	Philibotte, Dennis	Manchester	Philibotte, George	Hoyt, Grace
5	Jenkins, Peter L.	Honolulu, HI	Jenkins, George A.	Lovell, Janice
9	Emerton Sr., Lawrence	Manchester	Emerton, Fred	Lawrence, Margery
12	Sfinas, Arthur	Goffstown	Sfinas, Christos	Panonous, Helen
15	Lussier, Pauline	Manchester	Malenfant, Albert	Aubin, Adrienne
18	Lefavour, Elizabeth	Manchester	Kurtz, Frederick	Hersom, Hattie
19	Rising Jr., Clinton	Goffstown	Rising Sr., Clinton	Newton, Dorothy
21	Kearns, Margaret	Manchester	Schupbach, August	Larson, Bertha
25	Cox, Ingrid	Goffstown	Frederickson, Franz	Krusell, Tori
26	Demers, Claire	Goffstown	Bartlett, Raymond	Courchesne, Alice
28	Clark, Carol	Goffstown	Clark, Oliver	Dumont, Lorraine
28	Collins, Leona	Goffstown	Garneau, Alfred	Unknown, Josephine
30	Fournier, Simone	Manchester	Cote, Henry	Guillemette, Roseanna
Apr.				
4	Bluhm, Anna	Goffstown	Van Bortle, Peter	Collins, Anna
15	Rogers, John	Goffstown	Rogers, Herbert	Worden, Ethel
16	Celen, William	Goffstown	Celen, William	Duncan, Dorothy
20	Lamy, Gloria	Manchester	Plourde, Phillippe	Boudreau, Delphine
23	Loudenslager, Olga	Goffstown	Maksymec, Wasyl	Harasym, Justyna
25	Green, Eleanor	Manchester	Reardon, Joseph	Johnson, Tera
26	Blichmann, Ethel	Goffstown	Seitz, Frank	Pickles, Lily
May				
4	Allen, Betty	Goffstown	Hurley, James	Colter, Nellie
4	Remillard, Claire	Goffstown	Horion, Ephrem	Prince, Elianne
5	Leavitt, Beatrice	Goffstown	LeClerc, Albert	Boisvert, Aurore
8	Cullen, Julia	Goffstown	Cullen, John	Bartlett, Theresa
12	Kitson, Doris	Manchester	Atkinson, Francis	Doyle, Mary
23	Johnson, Lillian	Goffstown	Marvin, William	Tuffts, Marion

DATE	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
May cont.				
24	Shellmer, Agnes	Merrimack	Whitenack, Clarence	Simons, Agnes
Jun.				
4	Pichette, Virginia	Manchester	Baroody, Leo	Hykil, Josephine
5	Tirrell, Rachel	Goffstown	Bachelor, Frank	Bucklin, Amy
12	Dacey, Marion	Goffstown	Macdonald, John	Gillis, Catherine
15	Layne, William	Goffstown	Layne, Judge	Stowasser, Ethel
18	Forbes, Ellsworth	Goffstown	Forbes, Hosea	Chappell, Julia
21	Haskell, Donald	Goffstown	Haskell, Walter	Cunningham, Annie
25	Lavigne, Rita	Manchester	Poirier, Henry	Fortier, Noella
28	Andruskevich, Irene	Goffstown	Biron, Philippe	Dionne, Theresa
Jul.				
7	Gill, Laureen	Manchester	Dalton, William	Lannan, Marilyn
10	Dachowski, Ronald	Manchester	Dachowski, Joseph	Denoncourt, Acilda
11	Cloutier, Juliette	Goffstown	Leblanc, Joseph	Rochefort, Yvonne
14	Littlewood, Alexander	Goffstown	Littlewood, William	Libby, Marguerite
17	Cook, Paul	Goffstown	Cook, Ernest	Koehler, Lina
19	Poirier, Roger	Goffstown	Poirier, Joseph	Langevin, Florence
27	Delaney, Miriam	Manchester	Hackwell, Edward	Winch, Lillian
29	Piper, Susan	Goffstown	Sawyer, David	Allard, Marion
Aug.				
5	Wade, Lawrence	Goffstown	Wade, Roland	Hall, Dorothy
8	Andruskevich, Alphonse	Goffstown	Andruskevich, Joseph	Rasamovich, Eva
10	Blodgett, Doris	Goffstown	Goodell, Perry	Hammond, Gladys
12	Finch, Carol	Goffstown	Jackman, Walter	Moore, Dorothy
14	Johnson, Ileene	Goffstown	Emerson, John	Mockler, Nora
16	Paradis, Lucienne	Goffstown	Hudon, Edmond	Larivee, Marie
17	Caira, Christa	Goffstown	Caira, John	Melvin, Rita
19	Whitehill, Thomas	Goffstown	Whitehill, James	Strong, Diana
20	Clapp, Terry	Goffstown	Clapp, Richard	Blaisdell, Mae
21	Gouin, Joan	Goffstown	Saunier, Robert	Pike, Christine
23	Robinson, Mary	Hillsborough	Sirois, John	Sheehan, Helena
23	Boulanger, Yvette	Goffstown	Derepentigny, Osias	Robert, Bernadette
24	Schofield, Kevin	Manchester	Schofield, Edgar	Monhigan, Ruth
Sep.				
4	Remillard, Albert	Goffstown	Remillard, Alphonse	Bouchard, Alice
4	Bergeron, Beatrice	Goffstown	Remillard, Albert	Biron, Lydia
6	Rumph, Gail	Goffstown	Hawkesworth, Edward	Therrio, Ruth
6	Billings, Barbara	Manchester	Bailey, William	Devoid, Betsy
8	Underwood Jr., Ray	Goffstown	Underwood Sr., Ray	Curtis, Marion
11	Davenport, Ronald	Goffstown	Davenport, Ronald	Bennett, Charlotte

DATE	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Sep. cont.				
19	Blanchette, Alan	Goffstown	Blanchette, Pierre	Simard, Marie
20	Donahue, Mark	Goffstown	Donahue, Francis	Benoit, Deborah
25	Roberts, Judy	Manchester	Brock, Franklin	Maillet, Vera
26	Brown, Jeannette	Manchester	Brown, Noel	Duchette, Albina
26	Fontaine, Carmen	Manchester	Gosselin, Cyrille	Gauthier, Anita
27	Gibney, Venice	Goffstown	Nielsen, Mervyn	Brower, Velda
Oct.				
4	Skillin, Muriel	Goffstown	Broad, Winfield	Amsden, Esther
5	Laflamme, Albert	Goffstown	Laflamme, George	Champagne, Rose
10	Gibbs, Lois	Goffstown	Gibbs, William	Davis, Alice
13	Lacroix, Gabrielle	Manchester	Isabelle, Antoine	Barriault, Marie
14	Bertagnoll, Alfred	Laconia	Bertagnoll, Alfred	Coury, Elizabeth
30	Rogers, Dolly	Goffstown	Walker, William	Wolbeck, Marie
Nov.				
5	Watson, Debra	Manchester	Gagne, Roland	Soucy, Ann
6	Josselyn, Bertha	Goffstown	Josselyn, Herbert	MacPherson, Dorothy
6	Tremblay, Joanne	Manchester	Peaslee, George	Weatherbee, Ellen
7	Bowlin, Matthew	Manchester	Bowlin, Normand	L'Heureux, Camille
11	Duhaime, Victor	Merrimack	Duhaime, Ovila	Boucher, Cecile
12	Francoeur, David	Goffstown	Francoeur, Arthur	Veilleux, Alice
14	Gallien, Richard	Goffstown	Gallien, Albert	Meeham, Agnes
18	Miller, Maxwell	Grantham	Miller, Barry	McKenna, Maureen
19	Caza, Real	Goffstown	Caza, Henry	Campagne, Maria
21	Cote, Annette	Goffstown	Cote, Louis	Maheux, Martha
25	Guerette, Robert	Manchester	Guerette, Raymond	Snyder, Viola
25	Rossi Sr., Ronald	Manchester	Rossi, Samuel	Rossi, Celia
26	McKernan, Phyllis	Goffstown	Lavalley, John	Day, Matie
27	Loveren Shawcross, Sandra	Goffstown	Shawcross, Leonard	Beaird, Bessie
29	Glennon, Dolores	Manchester	Glennon, Frank	Roy, Annette
Dec.				
4	Lessard, Rita	Goffstown	Montmarquet, Lucien	Marcotte, Emilienne
7	Robinson, Sheldon	Manchester	Robinson, George	Farnsworth, Mary
10	Tremblay, Ralph	Merrimack	Tremblay, Eugene	Lemay, Marie
11	Cluche, Eva	Goffstown	Chandler Sr., Harold	Hodgeman, Carrie
13	Bryan, Theodore	Manchester	Bryan, Theodore	McCormack, Cecelia
14	Cram, Barbara	Goffstown	Burger, Fred	Contoio, Eldora
16	Daniels, Clayton	Goffstown	Daniels, Robert	Colburn, Catherine
27	Raymond, Theresa	Merrimack	Yeaton, John	Keene, Jessie
30	Daw, Diane	Goffstown	Ward, Robert	Wentzell, Engenie

Total Number of Deaths: 120

2014 INTERMENTS

SHIRLEY HILL CEMETERY

NAME	AGE	DATE OF DEATH	BURIAL DATE	SECTION	LOT	GRAVE
Brown, Jeannette M.	81	09/26/2014	10/09/2014	3	50	1
Hills, Theresa N.	83	06/01/2014	06/05/2014	3	19	2
Hopf, Reinhard	64	03/18/2014	10/17/2014	3	45A	1
Marx, Marjorie L.	88	02/13/2014	10/08/2014	3	3B	1
Tobiassen, Olaug	87	02/01/2014	04/25/2014	2	30B	1

WESTLAWN CEMETERY

NAME	AGE	DATE OF DEATH	BURIAL DATE	SECTION	LOT	GRAVE
Samson, Jane M.	66	11/16/2013	11/22/2013	1960	136	3
Brendle, Pauline M.	83	09/16/2014	09/22/2014	1992	146	2
Daniels, Winston L.	89	06/30/2014	09/23/2014	1986	4	1
Desmond, Arlene	76	02/28/2014	05/02/2014	1988	7	1
Devriendt, Alfred J.	92	03/02/2014	06/30/2014	1994	211	2
Gobin, Esther H.	89	10/02/2014	10/07/2014	1990	89	2
Hale, Richard B.	71	04/16/2014	05/05/2014	1960	23	4
Johnson, Lillian E.	101	05/23/2014	06/28/2014	1992	157	2
Levasseur, Jeannette B.	89	10/18/2013	06/04/2014	1987	23	2
Phelps, Robert A.	67	05/05/2014	06/10/2014	1988	11	1
Piper, Susan S.	60	07/29/2014	08/01/2014	1989	79	1
Remillard, Albert A.	86	09/04/2014	09/09/2014	1960	87	1
Rice, Beverly J.	67	05/17/2014	05/20/2014	1988	38A	1
Rogers, John H.	84	04/15/2014	05/02/2014	1946	14	4
Rumph, Gail	78	09/06/2014	09/12/2014	1992	179	1
Tirrell, Rachel A.	92	06/05/2014	06/10/2014	1984	27	2
Whelton, Joseph J.	62	04/03/2014	04/22/2014	1933	56A	4
Whitehill, Thomas M.	20	08/19/2014	08/23/2014	1987	29B	1
Whittier, Wilfred H.	91	10/17/2013	05/23/2014	1904	4	3

FIRE DEPARTMENT

The Goffstown Fire Department continues to stand ready at all times to serve the Town's residents, business owners and visitors. The Department provides fire protection, emergency medical services, rescue, hazardous material mitigation, disaster response, community services (from providing support to Town events to issuing burn permits), and fire prevention / public education and inspections. We are a Combination-type Fire Department made up of Full-time and paid On-Call Fire / EMS Personnel. In 2014, we employed 16 Full-time members (also 1 Department Secretary) and 46 On-Call and/or Part-time Members providing services 24-hours / day. 2014 was another busy year where crews were kept busy handling resource-intensive calls like medical emergencies, building fires and hazardous materials spill calls. Our community can be proud of the level of professionalism and high-level commitment from their first responders.



Chief Richard O'Brien

PERSONNEL

The Fire Department saw Call firefighter/EMTs arrive and depart our organization. Last year, the fire department introduced 8 new Call / Part-time employees to the roster and saw 8 members on the roster leave the department. Any Town resident interested in becoming a Call firefighter/EMT please contact our administrative office at 497-3619.

In 2014, the fire department's Fire & Emergency Services Explorer Program was recognized by the Daniel Webster Council of the Boy Scouts of America for being the Rookie Explorer Post of the Year for its involvement and activity in our community. Goffstown Fire Explorer Nick Nault was also awarded the Rookie Fire Explorer of the Year for his involvement in the Post (see photo). The Goffstown Fire Explorer Program provides the opportunity for high school and college students to become familiar with career opportunities available in the fire & emergency services and related fields. Through classroom instruction, hands-on training, and volunteer work, Explorers are provided a base of knowledge and experiences that will benefit them not only in fire service careers, but also in all future endeavors. The program is designed to encourage teamwork, cooperation, effective communication, the development of leadership skills, and to provide knowledge of fire protection and safety.



(L to R): Rookie Fire Explorer of the Year Nick Nault, Fire Explorer Advisor Tom Nault, Fire Explorer Patrick O'Brien with the Rookie Explorer Post of the Year Award.

In December, the FD held its Annual Recognition Ceremony for the members of the department. The following was awarded:

Special Unit Citation:

- FF/Paramedic Derek Chouinard, FF/Paramedic Patrick LaForge, FF/AEMT Matt Bechard, and FF/AEMT Stefan Donahue for their efforts and actions in saving a patient that was in cardiac arrest at St. Anselm College.
- FF/Paramedic Mike Jubinville, FF/AEMT Kerry Tower, and FF/AEMT Joey Boucher for their actions and rapid patient care for a critically ill heart attack victim on Main Street.

Letter of Merit:

- FF/Paramedic Derek Chouinard, FF/EMT Bryan Foster for their efforts and actions in treating carbon monoxide victims on East Union Street.
- FF/AEMT Joey Boucher, FF/AEMT Matt Bechard, and FF/AEMT Stefan Donahue for their actions and rapid patient care in treating a heart attack victim on Church Street.
- FF/EMT Chris McMurray and FF/EMT Ben Brule for their swift actions to extinguish a garage fire on Snook Road.

Length of Service:

- EMT Diana Sterling was recognized for 35 years of service to the FD and the community.

EMERGENCY MEDICAL SERVICES (EMS)

The Goffstown Fire Department provides emergency medical services and patient transportation to the Town with 3 equipped ambulances! The Fire Department provides levels of patient care ranging from EMT to Paramedic-level care. EMS in Goffstown is provided by several staffing levels. Each Day 6am – 6 pm, the ambulances are staffed by our full-time personnel. Evenings/Nights (6 pm – 6 am) are staffed by a part-time EMS contingent. Our On-Call Firefighter / EMTs support the daytime and evening personnel as needed. It is our goal to make sure that our residents and visitors requiring emergency medical care receive the highest level of care possible in the shortest amount of time. The Department prides itself in making sure our ambulances are outfitted with some of the most technologically advanced life-saving equipment available.

TRAINING

Over the past 12 months the fire department has continued to raise the bar. As an organization we prepare for any and all types of incidents from Medical Emergencies to Hazardous Material releases. For example, responding to a motor vehicle accident could expose crews to additional hazards due to the type of batteries found in hybrid cars. Not only are crews dealing with personal injuries but a possible hazardous condition. Training is the mainstay of the Goffstown Fire Department, this to ensure our personnel are prepared for the next 9-1-1 call. 2014 training hours covered a variety of subjects on emergency response. Classes are scheduled for both daytime and evening hours to allow full-time personnel and on-call personnel ample opportunities to maintain their continuing education hours, especially for those personnel who were required to recertify as EMTs or Paramedics in the past year (recertifications are required every 2 years).

The total training hours for 2014 = 4,590 hours including: fire training -743 hours; fire courses, including Firefighter Certification Levels I, II, III, Rope Rescue and Swiftwater Rescue – 1,298 hours; EMS training – 1,166 hours; EMS courses, including Emergency Medical Technician,

Advanced Emergency Technician and Paramedic Courses – 1,383 hours. This year the Goffstown Fire Department was able to host a Firefighter Level 2 Course, which allows firefighters from all over the state to attend and train with firefighters from communities they may never come in contact with during their careers. We have 3 personnel who have graduated or are enrolled in Paramedic programs. In addition, the FD certified over a 150 people in CPR and First Aid. People taking advantage of the CPR training included Town school employees, administrators, police personnel, Town Hall personnel, as well as St. Anselm's College personnel, youth sports teams, coaching staff and private companies.

In the coming year the Fire Department will be working with the Police Department to form a joint effort team to handle tactical incidents in and around Goffstown. This is in the beginning stages but we are confident that it will benefit all agencies in their abilities to provide additional public safety services to the citizens of Goffstown.

FIRE STATION IMPROVEMENT PROGRAM

Town voters were asked to vote on 2014 Warrant Article # 18 which would have funded the needed rehabilitation and expansion of the Church Street, Mast Road, and Terrill Hill Road fire stations. Although the Article gained majority vote, it did not achieve the 60% majority necessary for bond approval – and failed.

The proposed renovation and expansion of the existing fire stations was again proposed to the Board of Selectmen and Budget Committee to be placed on the warrant. Unfortunately, the Board of Selectmen voted not to place this project on the Town Warrant for consideration in 2015. We look forward to working with the Board of Selectmen in developing a viable solution to remedy conditions at our aging fire stations.

FIRE PREVENTION

Fire Prevention Officer, Lt. Bill Connor, reports that 2014 has been very active year for our Fire Prevention Division. We are seeing signs that residential construction and renovation projects are increasing. Fire Prevention has inspected a great many residential projects throughout the community. One of the driving forces is the current trend to convert existing single family homes into two family homes either via renovation or addition; some refer to these additions as “in-law” apartments. Whatever they are called, they bring a certain challenge to both the builder and the inspector. We have also seen the continuation of the “house flipping” likely driven by the TV programs that make it look like easy money. Many “flippers” do not have construction backgrounds or training. This lack of training and knowledge makes those flipping projects time consuming and challenging for inspectors. Along with the residential construction work increase, there are commercial projects. A few of the commercial projects are underway and even more are and more lined up for 2015 starts. Property owners are urged to contact the fire department before embarking on projects to find out if permitting or inspections are required.

Lt. Connor continues to work closely with the public schools to complete required annual inspections and work out corrective measures where needed to assure the safety of the students and staff. Lt. Connor coordinates monthly emergency and evacuation drills to insure preparedness in the event of incident or disaster. These drills are a concerted effort between school administration, fire department, and the police department. Traditional fire drills where everyone simply evacuates the building when the fire alarm sounds are just one of several types of drills the schools participate in. Events of violence and natural disaster across the country have morphed fire drills into emergency drills which prepare schools for the unthinkable.

During 2014, Fire Prevention has seen a continued increase in permits and inspections of generator installations as well as alternative heating systems. Residents report that the ice and wind storms of recent years have inspired them to add this equipment to their homes. New and improving heating technology is part of this response to storms and fuel prices. As an example, the familiar wood pellet stove has grown in scale from a parlor stove to include whole house wood pellet boilers and furnaces.

Last year, the fire department was not immune to storm damage. The “Thanksgiving Storm” brought down trees and tree limbs everywhere in town damaging utility lines and knocking out power interrupting many lives and disrupting Thanksgiving dinner plans. In some areas of town, the damaged utility lines included the cables of the town’s municipal fire alarm system. Fire Prevention has since worked closely with our fire alarm contractor to repair and replace damaged cables and equipment to restore service to the affected areas.

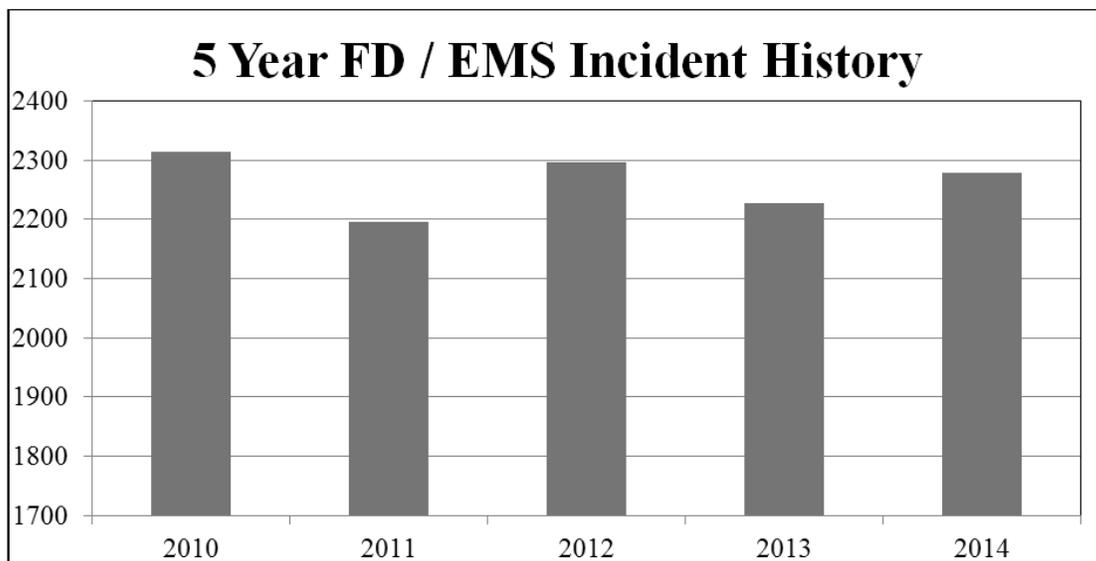
Residents are reminded:

- All new heating appliances and generator installations must have permits prior to installation & must be inspected by the Fire Department before use.
- Always have appropriate safety equipment on hand: fire extinguisher, working smoke detectors, and carbon monoxide detection.
- If your smoke detectors are 10 year old or older, it’s time to replace them!
- Properly store all fuels. Always allow engines to cool before refueling, this is especially important with gasoline powered small engines.

RESPONSE ACTIVITY

2014 was another active year the Goffstown Fire Department. The Department responded to 2,278 calls for service! As seen in the chart below, the overall trend of the number of calls the FD handles seems to hover around 2,300 incidents per year. Crews responded to a variety of emergencies that included building fires, brush fires, large fuel spills, medical emergencies, explosive devices, and vehicle crashes. We also noted several more cooking fires and fuel burner malfunctions in 2014 than what has been experienced in past years.

The FD also responded to several natural and weather related incidents ranging from lightning strikes, and wind & flooding caused by the effects of various severe weather events.





The FD placed Squad #2 in service in 2014 – replacing the 1968 Jeep. This versatile vehicle is designed to respond to brush fires and to emergencies that will not allow traditional apparatus access.

GRANT FUNDING

Whenever possible, the Fire Department strives to seek-out grant funding to improve our services with better equipment, apparatus and staffing. In 2014, the Fire Department was awarded a \$11,002 grant from the U.S. Department of Homeland Security for specialized EMS equipment and protective gear.

The FD had also applied for a regional grant to replace aging / obsolete Self-Contained Breathing Apparatus, or SCBAs (the air bottles firefighters wear on their backs). Unfortunately, the grant application was not awarded. Another grant application was submitted in 2014 for the same equipment. The fire department anticipates hearing if we are successful with this grant in the spring of 2015.

EMERGENCY MANAGEMENT

In 2014, Police Chief and Emergency Management Director Patrick Sullivan retired. The Emergency Management Director's position was appointed to Fire Chief Richard O'Brien. Since then, the Town has updated and adopted its Town-wide Emergency Response Plan, and is in the process of updating the Town's Hazard Mitigation Plan. Emergency Management continues to work with our schools and St. Anselm College in emergency planning and drills.

2014 was relatively quiet in regards to disasters, until the town was hit with a major snowstorm in November. The storm caused extensive tree damage and widespread power outages, lasting several days. Fortunately, many residents were prepared for the effects of the storm by regarding public advisory messages and warnings.

The Town Emergency Management has also teamed up with the New Hampshire Department of Homeland Security and Emergency Management to offer a comprehensive emergency notification system to the residents and visitors of Goffstown. The new system is called NH Alerts. It is a FREE public safety alerting system that can effectively alert, inform, and affect lives in Goffstown and throughout the state of New Hampshire by providing important emergency information that could save lives.

NH Alerts delivers free emergency community and missing person notices generated by local and state emergency officials. These alerts can be sent throughout the entire state or to specific geographic areas to notify only those persons who may be immediately affected by a local emergency. Examples of emergency alerts may include lockdown notices, viral outbreaks, chemical spills, evacuations, and active shooter situations. Goffstown residents can sign up for NH Alerts by going to the Town of Goffstown web site: <http://www.goffstown.com>, and select the NH Alerts icon.

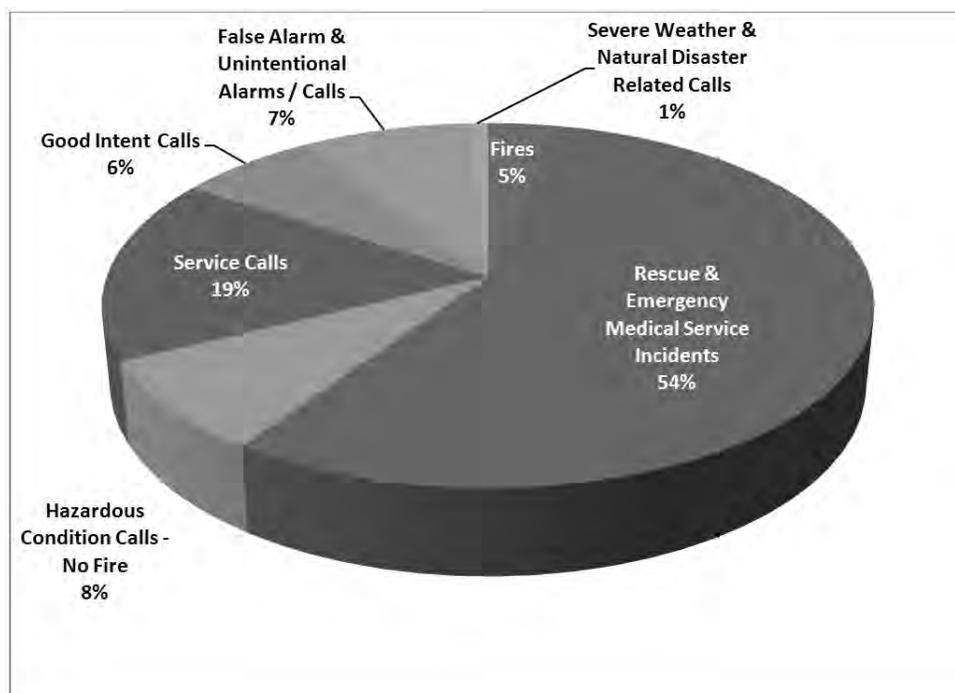
Emergency Management also oversees the Goffstown Community Emergency Response Team (CERT). Goffstown CERT currently has more than 50 volunteer members that have received training in basic disaster response skills, such as fire safety, light search and rescue, team organization, and disaster medical operations. In fact, in 2014 alone, CERT members logged nearly 3,000 hours engaged in training, drills, public awareness events, and local and regional meetings. CERT members are always available to assist Emergency Management in disaster preparedness, response, and recovery activities.

I am proud to report that our community is protected by some of the most dedicated, highly-trained and professional first responders in the State. I want to thank the residents of Goffstown, the Board of Selectmen, Goffstown Fire / Rescue Association, Goffstown Professional Firefighters Association, and Town Departments for their continued support of your Fire Department. Above all, I commend the dedicated men and women of the Fire Department; continuing to serve through valor, excellence, selflessness, and community pride.

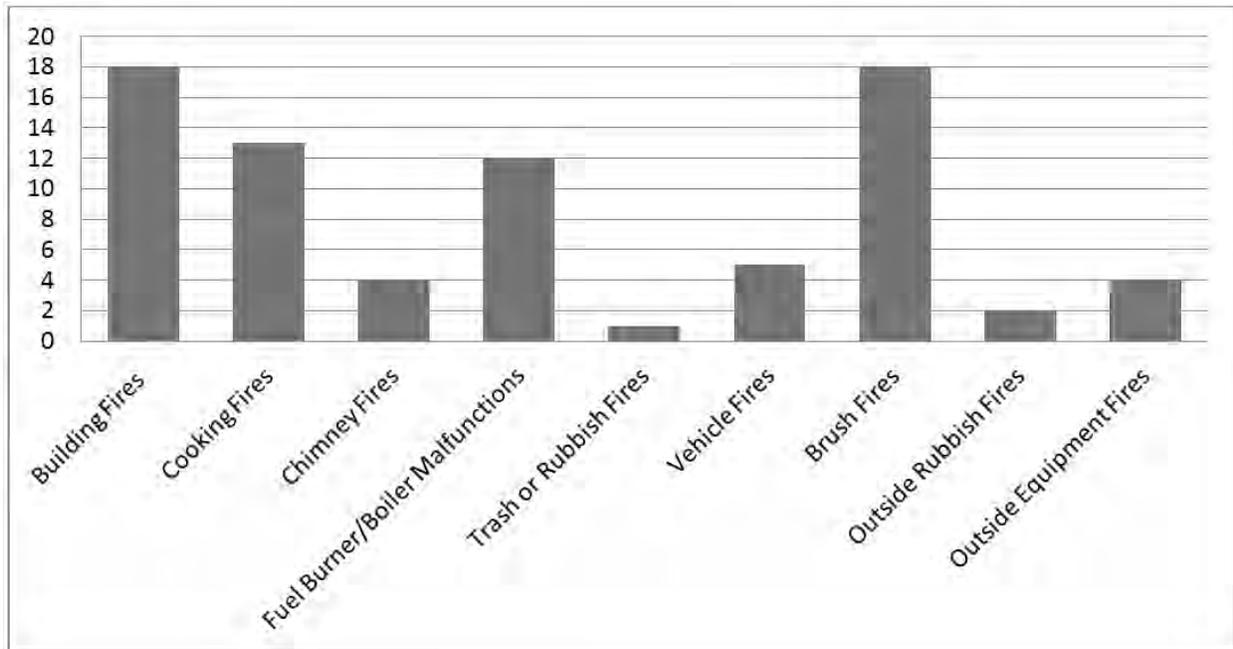
Respectfully Submitted,

Richard S. O'Brien, MS, CFO
 Fire Chief, Emergency Management Director

2014 INCIDENT BREAKDOWN



2014 FIRE INCIDENT BREAKDOWN



Report of Forest Fire Warden and State Forest Ranger

The Goffstown Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate

spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, Goffstown Fire Department, and the state’s Forest Rangers by being fire wise and fire safe!

Remember!

Outdoor fires require a permit which is available at both the Church Street and Mast Road fire stations (daily before 6 pm). Contact the station to confirm whether a permit is required before kindling a fire.

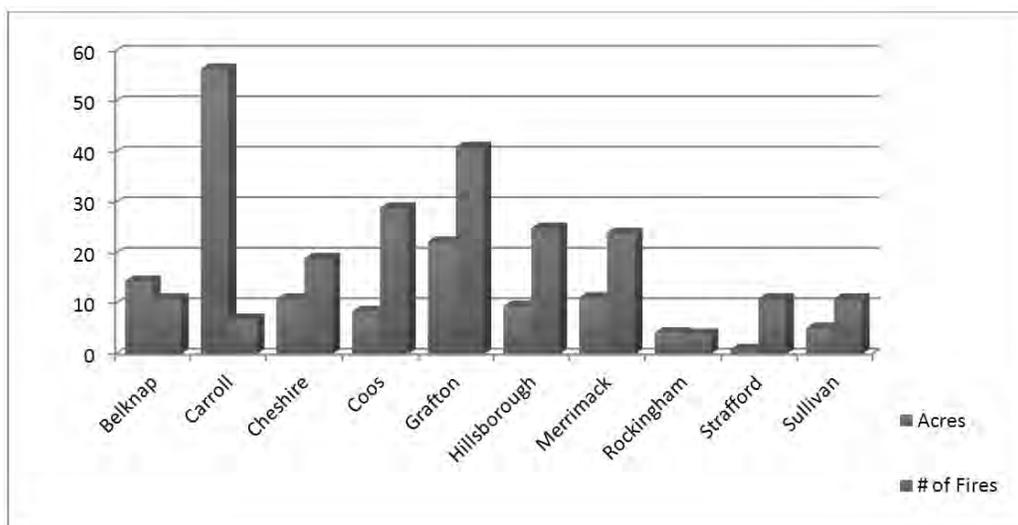
The Goffstown Fire Department and the State of New Hampshire Division of Forests & Lands have teamed up to offer town property owners the opportunity to obtain permits on-line to kindle outside fires. The online permitting system can be accessed at <https://nhdflweb.sovsportsnet.net/>.

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS					
County	Acres	# of Fires	County	Acres	# of Fires
Belknap	3.1	5	Hillsborough	6.1	20
Carroll	24	4	Merrimack	15.5	11
Cheshire	6.8	7	Rockingham	1.1	8
Coos	5.3	18	Strafford	0.4	5
Grafton	8.2	32	Sullivan	1.5	2



<u>CAUSES OF FIRES REPORTED</u>		<u>Total</u>	<u>Fires</u>	<u>Total Acres</u>
Arson	2	2014	182	72
Debris	58	2013	182	144
Campfire	10	2012	318	206
Children	2	2011	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	17			
Misc.*	35	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Respectfully Submitted,

Richard S. O'Brien, Fire Chief
Goffstown Forest Fire Warden



PARKS AND RECREATION



PARKS AND RECREATION COMMISSION

L-R: Kevin Daigle, Gary Gendron, Chairman Howard Sobolov, Brad Parkhurst, Director Rick Wilhelmi, Liza Dubois, Vice Chair Jane Steckowych, Peter Hooker. Member not present in photo: Steve Fournier.

As in the last several years, the commissioners and staff have maintained their focus to enhance/develop the established priorities and goals set in 2010 (Barnard Pare Sports Complex, Rail Trail, Access to Natural Resources, Upgrading existing parks and facilities, special events, and additional and varied programs). The commissioners make adjustments annually to these six goals to allow the department/community to grow and meet the various recreational/leisure demands of our community. This is all done with a great deal of dedication from our department staff, volunteers, collaborations with GHS Athletics, community support, and our Department of Public Works (“DPW”) crews.

The commissioners approved the following projects from Parks and Recreation impact fees and revolving fund in 2014: Impact fee dollars allocated for the development of phase one of Barnard Pare Sports Complex (dig well, irrigation, seeding for two rectangular fields), Revolving fund dollars allocated for Barnard Park tennis fence replacement, Barnard tennis court surface repainted, and Roy Park master plan. Work on these projects will commence in the 2015 season.

FACILITIES IMPROVEMENTS

Development of the Barnard Pare Sports Complex began by establishing a new working pit area for DPW crews to store material and supplies. Two rectangular fields have been surveyed and are ready for the next step. All soils have been tested and materials have been collected to develop the layers need for proper drainage. Drainage plans are in the works. Thanks to the partnership with the Goffstown School Department, the John C. Brown track located at Barnard Parks saw phase two completed which included the application of six inches of rubber and lines. Roy and Barnard Park both had the basketball courts painted and new basketball hoop systems installed. Both Roy and Barnard park pools had repairs to the skimmer/return lines. Roy Park pool filters were overhauled. DPW crews helped remove many pine trees around the Roy park pavilion. The

trees were overgrown and creating many physical problems with the actual pavilion. A 16' x 16' overhang was added to the shed at the recreation building to add necessary storage.

PROGRAM UPDATES

Programmatically we maintained our current programs and added some new activities. The Summer playground program saw increased participation numbers at the Roy Park, and a steady number at Barnard Park. NLT (Next Level Tennis) continued providing youth, adult and senior tennis lessons at Barnard Park. The Barnard Pool swim lessons had a large number of participants again this year. Both Roy and Barnard pools saw a large number of recreational swimmers through most of the summer season. Our boys youth recreational basketball program was modified to the following divisions, boys 3rd & 4th grade, boys 5th & 6th grade, boys 7th & 8th grade. In doing so, we had enough participants for six teams in 3 & 4, 8 teams in 5 & 6, and 6 teams in 7 & 8. There was a slight increase in participation numbers with the 5th & 6th grade program. The Girls youth basketball program has maintained the numbers as in years past. Our 1st and 2nd grade Coed Division was moved to Sundays (lost a few participants) to accommodate the change to the boys 3rd – 8th grade programs. Our boy's high school basketball division was down to four teams. Our Men's 18 plus league maintained 6 teams. Our Youth Lacrosse boys divisions (U9, U11, U13, and U15) stayed the same as last year, and again this year we had a strong presents for Girls Youth Lacrosse divisions (U9 & U11). We added a Girls U13 lacrosse division with strong numbers for future growth. The after school activity periods, and after school youth soccer all remained strong. We added after school sport a day program for grades 1 – 3 in the spring season. Unfortunately, this did not take off. The 35th Annual Goffstown Gallop was down this year with 120 participants. We continue to try and provide recreational activities for our senior population which included the 41st annual senior dinner, cribbage, dominoes, rail trail walks, and senior tennis lessons. We tried to develop a senior Ti Chi program. Look for more to come in 2015. We would really like to see a senior center develop at our recreation building. We continue to work with private providers of fitness and leisure activities such as Zumba with Gorica, Tae Kwon Do with Andrew Jefferson, Contoocook River Canoe & Kayak rental, and the Master Builders Lego group. We again collaborated with the Goffstown High School Athletic department/ coaching staff by providing co-sponsored athletic clinics. We continue our collaboration with Cave Girl Field Hockey who provides an eight week field hockey clinic at Barnard Park. We collaborated with Tennis pro TJ Dang, and continued Tuesday and Thursday night "Hit till you drop" tennis round



robin/social, and Saturday cardio tennis. We collaborated with WZID for the block party at Barnard Park.

I would like to take the opportunity to thank the many people who make our Town of Goffstown such a great place to live. I would like to thank each and every one of the DPW employees for all their talent, dedication, and willingness to help improve our Parks and Recreation department. We continue to make great strides

with their guidance and efforts and this group of men and women deserve our grateful appreciation. Thank you also to the Parks and Recreation Commission who have spent many hours on a monthly basis thinking of ways to better serve our community through facility and program development. This is a volunteer committee that does an outstanding job for our community. Thank you to Sue Desruisseaux and all Town Hall staff, to my fellow



Department Heads, the Board of Selectmen, Budget Committee, and CIP Committee for giving me their support, guidance, and camaraderie. Thanks to all the local businesses for their continued support in making our programs so successful. Thanks to School Superintendent Brian Balke, the principals and support staff at each school, Athletic Director Steve Fountain for allowing the use of the school facilities, Goffstown High School coaching staff for collaborating on youth skill clinics and all the Volunteers who help make the Parks and Recreation leagues, special events, and programs so successful. I would especially like to thank two very important people in our Recreation Department: Mike Guerrette, and Stasia Hurley. Without the two of them our programs would not be as strong and our fields would not be in the great condition that they are now. I am very proud to be part of a town which is surrounded by so many individuals, young and older, willing to give of themselves so freely to make our community a happier and healthier place to live. The Parks and Recreation Department survives and thrives in Goffstown!

Respectfully Submitted

Rick Wilhelmi, Director



Rick Wilhelmi, Director

GOFFSTOWN POLICE DEPARTMENT



Chief Rob Browne

POLICE

On behalf of the men and woman of the Goffstown Police Department, I would like to thank the citizens of Goffstown for your continued faith and trust in our efforts to serve our community. While we constantly strive to be better, we cannot succeed alone in this task without the partnership that we share with our schools, businesses and the residents we serve. Through this partnership, we endeavor to provide a better quality of life for all, while protecting rights of all citizens.

2014 ushered changes to the leadership of the Goffstown Police Department. After 34 years of dedicated service to the Town of Goffstown, Police Chief Patrick Sullivan retired. After being sworn in as the new Chief in May of this year, I decided to leverage the opportunities that were available and promoting a third Lieutenant (Eric Sereno) and moving Captain Kerry Steckowych from his role as our prosecutor to the role of Executive Officer. Detective Sergeant Laroche has been diligently learning his new role as the department prosecutor under the careful tutelage of Captain Steckowych. Having the third Lieutenant has allowed our Command Staff to expand and provide a continuity of command for longer periods of the day which in turn allows for greater efficiency and oversight of police operations.

Two of our departmental goals that I am most proud, of that were accomplished with great success in 2014, involved the expansion of our community outreach. Our R.A.D. (Rape, Aggression, Defense) program was expanded this year under the direction of RAD Instructor Officer Pelletier, with the assistance of Officer Rousseau. This expansion included a RAD class with students and faculty from Saint Anselm College. The spot light has shown bright on colleges and universities nationally as they face challenges dealing with victimization from sexual assaults. While the Town of Goffstown and its college partner Saint Anselm College do not currently face those same challenges, we felt it was an opportunity to get out in front of it and provide personal self defense instruction through the RAD program. It was a great success and will continue to grow in 2015.



2014 Police Department

Secondly, we were able to hold another Citizen's Police Academy. Ten students completed the ten week course of instruction at headquarters that included crime scene processing, laws of arrest, crash investigation and many other topics. By all accounts, the academy was a great success and we plan to host another for 2016. Those two outreach events coupled with another National Night Out celebration, held in August, demonstrate our commitment to the community we serve.

Our Chaplaincy program, coordinated by our Chaplain Debra Grow, continues to have great success for both the community and the department alike. Chaplain Grow, a volunteer to our department, has graciously donated over 1400 hours of service to the citizens of Goffstown and to the members of the Goffstown Police Department. Her dedicated, professional police chaplaincy is a vital and invaluable asset to law enforcement and should be considered a model design for other police agencies. Her assistance to our department and community members when dealing with crisis is essential to our continued success. Chaplain Grow is called upon often to assist officers with the difficult task of death notifications to family members, and the requisite follow up for family services during those traumatic times.

The Goffstown Police Department will maintain its efforts in community involvement, strong motor vehicle enforcement, and a proactive approach to dealing with potential problems to stay as insulated as possible from many of the criminal issues occurring in surrounding communities. The Town of Goffstown has enjoyed that success most notably with a decrease in robberies and burglaries from years past. While the overall number of calls for service was up, this year's efforts in reducing crime were realized through our community directed patrols in the neighborhoods of our town. While the drug problem in our community remains a constant threat, we will continue our efforts to reduce the opportunities of drug use through both education and enforcement efforts.

While reducing crime remains a primary focus for our department, maintaining the quality of life that we all share is equally paramount. We all strive to make Goffstown a safer, better place to live in whatever small part we may play. It was with great pride that this past year, the Town of Goffstown was recognized as being one of the top five safest towns and cities in the State of New Hampshire. While some residents were thinking "how did we get there?" The men and woman of the Goffstown Police Department were thinking "how do we get to #1?" That pride is embodied in your entire police department and I am proud to be part of it.

Respectfully submitted,
Chief Rob Browne

**GOFFSTOWN POLICE DEPARTMENT
STATISTICS
JANUARY 1, 2014 - DECEMBER 31, 2014**

	2012	2013	2014	% INC/DEC VS 2013
CRIMES AGAINST PERSONS				
Abuse/Neglect & Juvenile Offenses (child/elderly, runaways, truancy, etc)	115	100	62	-38%
Alcohol	46	56	18	-68%
Intoxication - Pro Custody Sub	16	8	37	363%
Assaults (includes SSA)	76	131	70	-47%
Assault on Police Officer	2	0	2	200%
Criminal Threat (includes SSA)	67	73	57	-22%
Domestic Violence	174	182	173	-5%
Domestic Violence Petitions	60	58	58	0%
Homicide	0	0	0	0%
Sex Offenses (includes sex assaults, & sex offender registrations)	93	87	88	1%
Drug Offenses (includes SSA)	60	89	67	-25%
Robbery	1	6	3	-50%
TOTAL CRIME AGAINST PERSONS	710	790	635	-20%

	2012	2013	2014	% INC/DEC VS 2013
CRIMES AGAINST PROPERTY/OTHER				
Alarms	604	885	560	-37%
Animal Complaints	329	408	468	15%
Arson	1	0	1	100%
Burglary & Criminal Trespass	159	167	101	-40%
Courtesy Calls (lockouts, 911 calls, fingerprinting etc)	1,643	1,455	639	-56%
Crime Prevention	631	849	1,570	85%
Administration	427	420	489	16%
Criminal Mischief	175	125	111	-11%
Disorderly Conduct	318	271	68	-75%
Fraud (includes bad checks, credit card fraud, counterfeiting)	108	86	70	-19%
Hazards (includes power outages, trees & wires down etc)	169	120	260	117%
Larceny (includes motor vehicle thefts)	279	431	351	-19%
Mutual Aid	426	506	398	-21%
Operations	3,426	2,855	6,725	136%
Property (lost/found)	214	274	250	-9%
Suspicious Persons (Activity)	251	283	181	-36%
Suspicious Vehicles	240	227	384	69%
TOTAL CRIMES AGAINST PROPERTY/OTHER	9,397	9,362	12,626	35%

**GOFFSTOWN POLICE DEPARTMENT
STATISTICS
JANUARY 1, 2014 - DECEMBER 31, 2014**

	2012	2013	2014	% INC/DEC VS 2013
MOTOR VEHICLE AND ARREST ACTIVITY				
Total Adult Arrests	638	713	494	-31%
Total Juvenile Arrests	69	42	39	-7%
Total Arrests	707	755	533	-29%
DWI - Arrests	119	89	63	-29%
Speed				
Summons - Speed	1,139	1,022	784	-23%
Warnings - Speed	1,846	1,495	1,177	-21%
Driving After Revo/Suspension				
Summons	53	48	45	-6%
All Other Summons	1,054	1,052	1,218	16%
All Other Warnings	2,123	2,240	3,086	38%
Total Summons	2,246	2,122	2,047	-4%
Total Warnings	3,969	3,735	4,263	14%
Motor Vehicle Activity (includes MV hazards, disabled, abandoned, parking tkts)	939	1,016	1,319	30%
Motor Vehicle Accidents	493	642	433	-33%
With Injury	35	53	79	49%
Fatalities	1	0	1	-
Total Motor Vehicle Activity	7,766	7,645	8,170	6.87%
Calls for Service	18,580	18,552	20,795	12.09%
All Other Misc Calls for Service	704	836	7,290	772%
Total Calls for Service	19,284	21,137	28,085	32.87%
COMPLAINTS AGAINST EMPLOYEES/ OFFICERS/DEPT	21	21	17	-19%
Founded	7	10	13	
Unfounded/Proper Conduct	9	8	4	
Insufficient Evidence	5	3	0	

DEPARTMENT OF PUBLIC WORKS



Mike Hillhouse, Interim Director

It's been another interesting year here at the Goffstown Department of Public Works. Perhaps the biggest impact was the November departure of our long time Director, Carl Quiram. Carl served our community for over 17 years and made many significant improvements to the Department and the Public Works community as a whole during that timeframe. I'm also honored to say that he was a great mentor and leader to serve under. He will be greatly missed.

As always, Goffstown DPW strives to provide excellent service to the citizens of Goffstown through our various Divisions – Highway, Engineering and Storm Water, Solid Waste, Cemeteries, and Fleet.

The following are some of 2014's highlights:

HIGHWAY DIVISION

We kicked off the season with the failed culvert under Mast Road near Pizza Hut. This seven foot diameter culvert required either replacement or another type of major repair. Working with Reed Deinhardt of NHDOT Bureau of Bridge Maintenance we were able to come up with a solution that was much more economical and less disruptive than a replacement would have been. We can't thank Reed enough for his expertise and willingness to share his knowledge, saving Goffstown countless dollars and the frustration that excavation and traffic disruption would create.

The outer section of New Boston Road was our next big project. This was part of a three phase project to rebuild the Town portion of Route 13 South – Pleasant Street and New Boston Road.



Mast Road Culvert Project began with the installation of a 'working floor' and the steel reinforcement bar before pouring the permanent replacement invert.

Included in this project is the Goffstown Village Water Precinct's need to replace the water main from Main Street to Hermsdorf Ave. Their funding would not allow them to continue the replacement in 2014 so we skipped that middle section between Bog and Hermsdorf in an effort to remain on track for completion in the three years that were planned. We are currently working towards the final phase, which also includes the bridge at Bog Brook as well as the pedestrian bridge on Pleasant Street.

While in the neighborhood we were also able to reclaim two sections of Bog Road that the majority of the drainage work had been completed on previously. The balance of Bog Road was 'band-aid' shimmed to take the curse off of it and hold it until the more involved reclaim process can be

completed at a much later date.

DPW also started the Worthley Hill Drainage Project. This, too, is a multiyear project - not necessarily sequential years. However, we do hope to be able to address the drainage issues below Tyler Road this upcoming season, as well as top coat the section that was completed in 2014.

The final phases of Addison Road were also reclaimed late in the 2014 season. For those of you that have traveled Addison, you know that it was arguably one of the worst roads in town. Once the top coat of asphalt and a few miscellaneous finishing touches are completed in 2015, we hope that this road will provide its residents and the traveling public a safe route for years to come.

West Union Street, Bog Road, Roby Road and Hoyt Road were all paved this year. Some required more preparation work than others as well as shouldering once they were paved.



DPW crew installing the road stabilization fabric and reclaimed crushed gravel on Addison Road prior to grading and paving operations.

The Rail Trail slope failure behind the County Farm was addressed in 2014. DPW staff coordinated obtaining free material being excavated from the jobsite next to the Shell station. Local contractors John E. Neville and Steve Langley donated fill and the trucking to the Town. DPW utilized its equipment and manpower to place the material once delivered to the site. This allowed us to remove the estimated \$40,000 project from the 2015 CIP matrix. We would like to thank both Steve and John for making this possible.

Of course, we had the ongoing DPW Pit/Parks & Recreation Facility project that we had spent much of the winter and early spring on. Our final goal is to have a neat, organized and efficient yard for DPW and some general purpose fields for the residents that utilize the Parks and Recreation facilities. This is currently an ongoing project that is worked on between other projects and in the winter months as time and weather may allow.

It's all too easy to discount some of the less 'glamorous' projects/services the Department provides: painting the crosswalks, sign maintenance, milling and filling potholes, cutting brush, cleaning catch basins, culverts and sewer lines, roadside mowing and other miscellaneous repairs to your roads and bridges. It all has to get done.

Along those lines we did experience some sort of 'microburst' over the summer that set us back approximately a week while crews worked to repair washouts and clean up debris from the downed trees and limbs.

ENGINEERING AND STORM WATER

The engineering staff was buried as usual in 2014. While they move around behind the scenes making things happen, their work often goes unnoticed. It is also often underestimated and perhaps even sometimes underappreciated in my opinion. Rest assured it is critical to the functioning of the Town as they cover a much broader scope than just engineering.



DPW crew 'milling and filling' potholes on Main Street. It's a more tedious process than simply filling the existing holes with asphalt but we've found that the repairs done this way last much longer, saving both time and money in the long run.

constructing subdivisions such as the current Monarch Ave Phase 2B and 3.

The TE Grant for the Rail Trail intersections has taken quite a bit of staff time. Even though this is a contracted design/project there is quite a bit of work done by staff in administering the project along with obtaining easements, etc.

Other miscellaneous activities Engineering was involved with were the CMAQ Committee and Public Meetings on Village Intersection Projects, septic design reviews, updating of Town-wide assets (sign inventory, utility mapping, sidewalks) Pavement Condition Inspections, issuing Street Opening and Driveway Permits, VueWorks software upgrade, ongoing maintenance at the landfill flare, and sewer rehabilitation with I/I studies.

Engineering provided preliminary design and got the final design out to bid for the Glenridge Ave. Sewer Replacement Project for 2015 construction. Staff also began looking into repairs for several bridges in town – East Dunbarton Road, Henry Bridge Road and Tirrell Hill Road. Engineering also began the Alteration of Terrain Permit for the Town Pit and recreation fields mentioned earlier. Engineering designed, put out to bid and oversaw the reconstruction of the detention ponds on Maple Ave and Tyler Drive.

Storm Water and the upcoming MS4 Permit have dictated major changes in the Public Works industry. In anticipation of the Permit requirements, stream sampling and monitoring of impaired waters has begun. This data is being collected and summarized in hopes of getting as many of Goffstown's water resources off of the Impaired Waters list prior to the 2015 Permit issue date. This should reduce the Town's future costs considerably once the final Permit is issued to the Town.

While they provided the design work for projects such as 2014's New Boston Road, Addison Road and East Dunbarton Road Reclamation Projects they also oversee much of the work done by outside contractors. In the case of East Dunbarton Road, where the entire project was contracted out, they did the project oversight and contract administration. New Boston Road was a 'hybrid' reclamation project that utilized both DPW and contracted forces. Several parts of that project such as the upcoming rehab of the Bog Brook Bridge and the pedestrian bridges will be overseen by the Engineering Division.

These bridges as well as the Mast Road Culvert Project required Wetlands Permits which can be very tedious and time consuming at times. Engineering does all of the legwork to obtain the proper permits.

Engineering works hand in hand with the Planning Board on the Technical Review of projects coming before the Board, as well as attending the Planning Board meetings. They also provide inspection for developers

SOLID WASTE

I am proud to say we have an excellent crew that keeps things moving like clockwork. So much so that I think people don't really realize what all goes into it. From the moment you place your barrels at the curb or you drop off your waste at the Transfer Station, to the point where it is deposited at its 'final' destination, these men take a great deal of pride in making it happen as smoothly and seamlessly as possible. My hat is off to them.

CEMETERIES

Once again, Cemetery Foreman Jason Georgantas has gone above and beyond in maintaining some of the nicest municipal cemeteries you will ever lay your eyes on. In my travels I notice – even visit cemeteries - and I can tell you that I have yet to see any that compare to what Jason manages each and every year with his crew. I know each spring it's a push to get things prepared for the Memorial Day ceremonies as well as July 4th and that those in attendance appreciate the efforts. Goffstown Public Works continues to take pride in providing dignified burial grounds for the citizens of Goffstown's loved ones.

FLEET

DPW's Fleet Division maintains over 160 vehicles and pieces of equipment - not only for DPW but also Police, Fire, Parks and Recreation and Town Hall. This equipment ranges anywhere from dump trucks to chain saws and everything in between such as police cruisers and fire trucks.

This year Fleet also upgraded the Dossier fleet management software. This software is used to track vehicle maintenance and provides a method to assign costs to the various other departments that utilize our maintenance facility.

Goffstown DPW is very fortunate to have three top notch mechanics that are well rounded in their abilities to troubleshoot and repair various mechanical issues as well as weld and fabricate when necessary. They keep all of us rolling.

In closing, I'd like to thank to Board of Selectmen for having the faith in me to fill in as the Interim Director during this transition. Also, for theirs, as well as the Budget Committee's and Town Administrator, Sue Desruisseaux's support in making this transition as smooth as possible.

Also, 'thank you' to the other Departments. During weather events in particular, we work closely with Police and Fire to keep the community as safe as possible. It's always a pleasure to have them on the same team.

As I write this closing in the early hours, my crew is out cleaning up the 'January Blizzard'. I'm reminded what a privilege it is to have such a capable and dedicated staff. Without them nothing here would happen. I want to take this opportunity to thank each and every one of them for their efforts and to tell everyone that Goffstown is truly fortunate to have the Public Works crew that they have. While we may have our days like everyone else does, I can't think of a finer group of men and women to work with. They can truly do anything they set their minds to do.

A very special thank you goes to Cathy Willmott, DPW Secretary, for keeping us on track day in and day out, but particularly through this transitional period. Behind the scenes, she secretly runs the show. Without her institutional knowledge and focus we wouldn't be able to do it. Thank you, Cathy! You are a treasure!

Last but not least, I want to thank the residents of Goffstown for allowing Goffstown Department of Public Works to serve you. Your support is very much appreciated.

Respectfully submitted,
Michael Hillhouse, Interim Director

REPORT OF THE PUBLIC LIBRARY



**Dianne Hathaway,
Library Director**

OUR MISSION

The Goffstown Public Library will serve as a primary resource for community information needs. It will provide a comfortable place for citizens to access quality materials and programs, enhance cultural awareness and to explore issues of local, national and global interest.

ANOTHER BIG YEAR

The GPL completed another successful year in 2014 by setting another record with 106,749 items borrowed, an increase of 1.13% over 2013. We continue to purchase and circulate materials in a wide variety of formats: books in two sizes of paperback, in a large print format, in traditional CD audio as well as in a downloadable MP3 format, and e-Books for a variety of devices across two different platforms. We have large demand from our older population for large print materials and borrow many items from other libraries to do our best to meet requests for this format. At the close of 2014 we had 8,996 cardholders and steadily increased by about 8% per month. The start of 2015 will bring a purging of our patron database of those cards that are expired, a task we accomplish every three years. The number of programs, classes and events we planned last year increased by 71 or 20.7% and the attendance at those programs increased by a whopping 2,394 people, or 30.76%. Since our service is mostly directed at the items borrowed from us and the program numbers, this is great news! Trends I am watching due to decreases include the usage of our public computers that decreased by 372 hours in 2014 and our research assistance numbers that were down by 6%.

USE OF SERVICES

- Cardholders = 8,996 members, an increase of 7.59% or 635 members
- Visitors = 53,412 in 2014, a increase of 203
- Network use = 4,854 hours, a decrease of 7.12% or 372 hours
- Items circulated = 106,749 that is an increase of 1.13%.
- Research Assistance = 15,226 requests for help, a 6% decrease
- Events and attendance = 414 events and classes with a total attendance of 10,178 children, teens and adults
- Digital Downloads = 9,640 audio and e-book items
- Our Collection = 36,693 items; we added 3,633 items and removed 2,824

SCHOOL & COMMUNITY PARTNERS

This year the staff further strengthened the relationships we have been building with our partners at the elementary schools, Goffstown High School, St. Anselm College and UNH at Manchester. With the closing of the Villa Augustina School, we said goodbye to a partnership with them that had gone back decades. We completed our second summer supporting the Goffstown High School summer reading program by borrowing school copies of the required books for the summer and coordinated purchasing to be sure all students had access to the books they needed over their vacation. This included digital versions of books students could download to their own device or borrow from us. This is the model we have been using for many years with Maple Avenue School,

and it is working beautifully for our teen readers, too. We partner with community organizations and businesses as well. I joined the Museum Committee of the Goffstown Historical Society and in October joined their board to develop new partnerships, share local history resources and work together to preserve the history of Goffstown. I am an ad hoc member of the 50th Anniversary Committee at the Goffstown High School as they prepare to celebrate the milestone in 2015. We continued our partnerships and support for the Youth Forum, part of Crispin's House, and the Grow-a-Row program at the Network Food Pantry; we worked with the Pinardville and Goffstown Lions Clubs, the Goffstown Main Street Program, SHINE @ St. Matthew's Episcopal Church, Goffstown Area Deployed Families, CERT and our own Friends of the Goffstown Public Library. We are grateful to Apotheca for continuing to give our popular Open Mic events a comfortable home to teens and adults alike.

THE BACKBONE OF GOOD SERVICE

The GPL is a member of GMILCS, Inc. a private, nonprofit consortium of ten public and two academic libraries in southern New Hampshire, sharing an integrated system, sharing resources and sharing experience. The libraries that make up our group are the Amherst Town Library, Bedford Public Library, Derry Public Library, your own GPL, Hooksett Public Library, Kelley Library in Salem, Manchester City Library and their branch, Merrimack Public Library, Nesmith Library in Windham, New England College, the NH Institute of Art and the Wadleigh Library, Milford. We are in our second year moving materials between us by contracted courier service, since the state library system cannot handle our volume. All has gone smoothly to date and in 2014 we moved over 30,000 items back and forth from Goffstown alone. We are experimenting with "floating collections," a project that keeps items in the location where they are last checked in, thereby reducing the transportation of items back to home libraries. So far we are floating our biography collection, large print collection and our audio materials with our friends at the Bedford Public Library, Hooksett Public Library and the Kelley Library in Salem. We also implemented and introduced an eCommerce system for the public to be able to pay fines, fees and costs for lost items online through their library account. As the longest serving library director in the consortium I work with the membership and finance groups, and all our full time staff work with groups specific to their positions. As the smallest public member, we are sure our opinions and situation are represented throughout the consortium.

PROGRAMMING, EVENTS AND OUTREACH

The GPL staff is always planning educational and recreational programs and classes as well as implementing them all year long. The standout adult program of the year was The Human Library. The Goffstown Public Library, in partnership with UNH-M and Goffstown High School, hosted New Hampshire's first Human Library where readers had the opportunity to check out human "books" for 15 minute face-to-face conversations.

Along with our regularly scheduled book discussions, cookbook club and ever-successful open mic nights, we collaborated with a great number of individuals, organizations and businesses to bring informative, educational and entertaining programs to Goffstown: ACA informational sessions, Blind Date with a Book, Spa Day with CM Wellness, March Madness, a Pete Seeger tribute, John Stark Day at Apotheca, 50 Shades of Radio with Mike Morin; Bird, Bats and Butterflies with UNH Speakers Bureau member, Beth Evarts; CSI with our friends from the Goffstown Police Department, Gadget Night with the Leos and local author, Dan Szczesny. We

also hosted a program about Sherlock Holmes with the NH Humanities Council; Jump Starting Your Business with JUMP! Snacks, and the Center for Women's Business Advancement at SNHU. We worked hard this year to renew our dedication to local writers with The Blank Page Writers Group, recruiting a new moderator and a refreshed focus.

Our children and teens also spent a busy year with creative, educational and fun events that were well-attended:

- Collaboration with town departments and schools for popular events such as the Easter Bunny breakfast at Bartlett Elementary School and Touch-a-Truck
- A science-themed summer reading program that was hugely popular, so popular that additional programs were added to address demand
- Our first "Take Your Child to the Library" event
- Minute-to-Win-It Family Game Night
- Pumpkin Decorating Contest based on a favorite book character
- Five family gingerbread decorating classes and one competition for teens funded by the Friends of the Goffstown Public Library
- Traditional Polar Express readings
- College Overview for high school seniors;
- Secondhand Chic Fashion Show for high school students sponsored by the Library and Goffstown Community Clothing Center
- Teen Advisory Board
- "It's a Geek Thing"
- Anime Club where we have made Zen Gardens and Anime-themed Origami
- Iron Chef thanks to the generosity of the Friends of the Goffstown Public Library
- Cake decorating at Hannaford Supermarket
- Student art from MVMS along with an opening art reception for the public.

Our Homebound Service remains popular with our older, homebound readers as well as those with temporary injuries preventing them from frequenting the library. In 2014 we delivered materials to residents at the Hillsborough County Nursing home and to a variety of private residences. If you know someone or if you are interested in this service, give us a call at 497-2102; more information can be found at www.goffstownlibrary.com/homebound-services

OUR HISTORIC BUILDING

The Goffstown Public Library building is 105 years old and has been on the National Register of Historic Buildings since 1995. It has been vitally important to maintain the historical integrity of our beautiful building and this remains a priority for the Library Board of Trustees. In 2014 we successfully completed the painting project for the exterior of the building, thanks to an approved warrant article of \$34,999. We had concern that there would be more rotted wood on the soffits and in fact, the historic wood was in remarkable condition and only wood from the 1997 addition needed replacement. The Library Board of Trustees and I are thankful community member Dave Pierce kept an eye on the painting crew on a daily basis, making sure all work was done correctly and as dictated by the RFP. This year many hours of work was completed on the maintenance spreadsheets that will keep track of work done on the interior and exterior of our

library building and will help us budget and be proactive about maintenance in the future. All town buildings were inspected by the NH Department of Labor for safety issues that led to an installation of additional electrical outlets on the second floor and other minor changes.

On the exterior, the Friends of the Goffstown Public Library planned their first beautification day and weeded, planted, trimmed and generally got dirty helping to keep the Library grounds looking fresh and maintained. The town groundskeeper, Mike Guerrette and his crew did a fabulous job heavily trimming the old hedge lining High Street, and cleaning out the easement area between the Library property and our neighbor. Visibility in and out of the driveway is much improved and has made our property much neater and cleaner overall. In addition, the stone wall separating our parking lot from the front lawn was extensively renovated this year and looks great. It is now stronger and annual maintenance should prevent further major damage.

THE VALUE OF OUR LIBRARY

The NH Library Association provides a value calculator so that community members can tabulate the value of the services they use at their public library. This tool assigns a monetary value to each service used. We make the calculator available through our web site at www.goffstownlibrary.com for you to tally your own savings as well as the return on the investment you have made in our public library. As I do annually, I tabulated our numbers for the entire community based on the statistics we gathered in 2014. **The result: the budget for the Goffstown Public Library was \$717,710 in 2014. The value of our services to the community through the calculator was \$2,352,000, more than TRIPLE the library budget.** The public library continues to be a GREAT return on our community's investment!

We have a great staff at the Goffstown Public Library who works hard to learn new skills, provide the best service possible and to make every visitor feel welcome and important. Our Friends group has been transitioning and has a new board, new focus and great energy to support the Library in every way possible. Thank you. The Library Board of Trustees, the governing body for our public library, welcomes input and suggestions from the community at their monthly business meetings on the third Wednesday of each month. Thank you for using your public library and believing in the importance of our role in your community.

Respectfully Submitted,

Dianne G. Hathaway, MSLIS
Library Director

COMMITTEE REPORTS

GOFFSTOWN PUBLIC LIBRARY TRUSTEES



*Seated L-R: Jen Phillips, Vice Chair; Kathy Holt, Suzanne Riel
Standing, L-R: Kurt Huxel and Mike Lawler, Chair
Trustees not in photo: Theresa Marts*

GOFFSTOWN PUBLIC LIBRARY TRUSTEES FINANCIAL REPORT*

JANUARY 1, 2014 – DECEMBER 31, 2014

*This report does not include Library Expenses paid through the Town's General Fund Operating Budget.

<u>Revenues</u>		<u>Expenses</u>	
Fines:	\$ 5,116.04	Programs & Materials:	\$ 1,642.69
Interest:	463.05	Misc Expenses:	630.29
Fundraising/Grants	1,454.37		
Other Revenue-			
Gifts/Donations:	2,148.30		
**Miscellaneous:	4,088.24		
Total Revenues	\$ 13,270.00	Total Expenses	\$ 2,272.98
Net	\$ 10,535.28		

**Miscellaneous: Fees collected for Library cards and lost books.

LIBRARY TRUSTEES BALANCE SHEET
AS OF DECEMBER 31, 2014

<u>Account</u>		<u>Balance</u>
80 -	Library Trustee Fund	
 <u>Assets</u>		
10120	Cash-Checking	\$ 3,327.00
10180	Cash-TD Bank	199,016.83
	Total Assets	<u>\$ 202,343.83</u>
		<u><u>\$ 202,343.83</u></u>
 <u>Liabilities</u>		
20100	Accounts Payable	\$.00
 <u>Equity</u>		
28160	Fund Balance-Undesignated	202,343.83
	Total Liabilities & Equity	<u>\$ 202,343.83</u>
		<u><u>\$ 202,343.83</u></u>

BUDGET COMMITTEE



*Seated L-R: Dian McCarthy, School Board Rep., Chairman Elizabeth Dubrulle, Ruth Gage, and Liz Mitchell.
Standing L-R: Brian Lewis, Joe Spoerl, Shea Sennett, Vice Chairman Guy Caron, Mark Lemay, Selectmen's Rep., Pamela Manney, David French, Richard Fletcher, Goffstown Village Water District Rep., and David Pierce.
Members not present in photo: Bryan Fournier and Richard "Lee" Sperry.*

The primary purpose of the Budget Committee is to prepare both the Town and School District operating budgets for recommendation to the Deliberative Session, which is the first Session of the Town Meeting under the SB2 form of government. Throughout the year, we study both the expenditures and revenues for the town and school budgets for the purpose of gaining a better understanding of the needs and wants of the community.

Budget season begins in October when the entire committee meets twice a week until mid December. The town budget was reviewed line by line with each department head and various questions were asked by the committee members. The Budget Committee also meets during this time with SAU #19 administrative officials for the purpose of reviewing the school district budget. Adjustments may be made to both the town and school budgets during this review period, and ultimately, the Budget Committee holds a public hearing for the purpose of hearing comments from the voters. At the conclusion of this hearing, the Budget Committee has an opportunity to make any final changes to the budgets based on feedback from the public. Final budgets are sent on to the Deliberative Sessions for both the town and school district meetings. The Budget Committee either recommends or not recommends any money articles.

This year, both town and school budgets saw significant increases. The town budget that the Budget Committee sent to the deliberative session was an increase of 6 percent over last year's budget and did not have the full support of the Budget Committee. The school budget that the Budget Committee sent to the deliberative session had an increase of 4.6 percent over last year's budget, but nearly all of that increase was due to either contractual obligations or increased expenditures mandated by the state or federal government. The school budget received the unanimous approval of the Budget Committee.

I would like to thank all of the department heads, school board members, and staff that worked with the Budget Committee to complete budgets that will serve the Town of Goffstown well in the coming year. The Budget Committee requires a great deal of time and dedication, and I would like to thank them for a job well done.

Respectfully submitted,
Elizabeth Dubrulle, Chair, Goffstown Budget Committee

BUILDING BOARDS OF APPEALS



*L-R: Gary Meehan, Mark Collins, Thomas Hanley, and Bruce Buttrick, alternate.
Members not present in photo: Bryan P. King and Arthur W. Rose, Jr.*

The purpose of the Building Board of Appeals is to hear appeals of orders or decisions made by the building inspector relative to building code interpretations. Paraphrasing the building code section on limitations of the Board's authority; "Applications to the board shall be based on a claim that the true intent of the code or that the rules have been incorrectly interpreted". The goal for 2014 was to develop and approve a procedure for the Board of Appeals, the Building Inspector, and the aggrieved person to follow should there be an appeal. Three meetings were held during the year to complete this task.

In May the first meeting of the Building Code Board of Appeals was held. The purpose of the meeting was to elect a Chair and Vice-chair and to review meeting procedures. Over the next several months the building inspector developed a draft appeal procedures for the Board review and finalize.

At the October meeting a considerable amount of time was spent reviewing and refining the procedures. Each section was reviewed for clarity, flow of process, and referenced to either State Law or the Building Code. A number of changes were made and a final draft was developed.

A meeting in November was held to approve the final draft of the procedures; the approved procedure is available for review at Town Hall.

Respectfully submitted,
Mark Collins, Chairman

CABLE TELEVISION COMMUNITY ACCESS COMMITTEE



L-R: Brian Salyards, Michael Przekaza, Brad Parkhurst, Charles Minnich, Chairman, and Adam McCune, GTV Coordinator.

Members not present in photo: Jason Cote and Barbara Doody, alternate.

The Cable Television Community Access Committee is a committee appointed by the Board of Selectmen to plan and govern the establishment and operation of the Goffstown Cable Television Community Access System. A full report of Goffstown Television can be found on page 140 of this report.

CAPITAL IMPROVEMENTS PROGRAM (CIP) COMMITTEE



L-R: Barbara Griffin, Chairman, Planning Board Rep., Earl S. Carrel, Vice Chairman, Community Rep. and Gail Labrecque Community Rep. Members not present in photo: Henry C. Boyle, Community Rep., John A. Brown, Selectmen Rep., Elizabeth Dubrulle, Budget Comm. Rep., and Liz Mitchell, Budget Comm. Alt. Rep. Jim Raymond, Planning Board Alt. Rep., Ben Hampton, School Board Rep., and Heather Trzepacz, School Board Alt. Rep.

The Capital Improvements Program (CIP) Committee, formed in 1982, is an appointed advisory committee. It meets to consider capital improvement requests from department heads, town utility commissions and the school board. All requests are evaluated to ensure that both Master Plan priorities are met and that the health, safety and welfare needs of the Town are considered and addressed. When considering requests, the Committee attempts to prioritize proposed improvements, while evenly spreading the associated costs over the next six years in an

attempt to prevent unnecessarily large tax fluctuations.

The 2014 CIP Committee began with requests for 2015 totaling \$10,879,062 and ended with requests for vehicles and projects totaling \$10,769,122. That amount is reduced by bonds and other off-setting revenues for a total Town request of \$5,449,062, which was slightly reduced by the CIP Committee to \$5,339,122. On the School side, the CIP Committee began with requests totaling \$1,468,364 with offsetting revenues in the amount of \$266,095, bringing the total requested to \$1,202,269. This proposal was not changed by the Committee or the Planning Board. The sum of the two (\$6,541,391) was forwarded to the Board of Selectmen and the Budget Committee.

For the 2015 year, the Police Department requested four vehicles. All four remained in the matrix for 2015. The Fire Department did not request to purchase any vehicles this year, but requested that \$200,000 be placed in a capital reserve fund for future purchases. They also requested \$4,600,000 for the Fire Station Improvement Program – which would include improvements and additions to all three existing fire stations. These two requests remained in the matrix. The Public Works Director submitted requests for nine vehicles this year. Two of them were moved out. The remaining seven vehicles remained in the matrix for 2015. The Administration Department (including the Historic District Commission and Conservation Commission, made requests for five capital projects: The Goffstown Master Plan Update, the Town Hall upper floor replacement, a Grasmere Town Hall Plan update, and milfoil eradication were all kept in 2015, while the Town Hall revenue collection office was moved out to 2016. The Police Department made two requests for capital projects to replace the police shooting range and replace the rooftop HVAC units. These were both left in 2015. Parks and Recreation requested funds for three capital projects – the Roy Park tennis courts, and for pavilions at both Roy and Barnard parks. These were all left in 2015. Public Works requested funds for five projects including some bridge repair/replacement designs, all of which were kept in 2015. The largest of the Public Works capital projects is the Road Plan at \$2,894,300 in 2015. Solid Waste made no requests; however, the bond payment for the landfill closure is in the matrix in 2015 and remains there until 2017 when it is paid off.

The Sewer Commission, Village Water Precinct and Grasmere Water Precinct are all enterprise funds and collect their revenue from users. There is no tax impact from their submissions.

The School Board has presented requests for individual items at several of the schools including boiler and oil tank replacements at Maple Avenue, building performance upgrade payments at both elementary schools, replacement of a fire pump and outside facia at Mountain View Middle School, and an emergency generator and stairwell and classroom tile replacement at the Goffstown High School. The proposed additions/renovations to Maple Avenue and Bartlett Elementary Schools have been put off until 2017.

Many of the items that the CIP Committee left in 2015 require special Articles and possibly the issuance of bonds in order to appropriate funding. The committee did not take out much from the matrix this year and decided to let the Selectmen, School Board, and Budget Committee, decide whether to move forward with or to reject these Capital Projects in the proposed 2015 budget. As a result, the capital items that the voters will consider in the 2015 budgets are what the Board of Selectmen, School Board and Budget Committee have continued to support.

As a result of proper CIP planning, the Town is able to plan for its future and the CIP process provides the Town with a way to accomplish and prioritize its goals in accordance with the Master Plan.

Respectfully submitted,
Barbara Griffin, Chair

CEMETERY TRUSTEES



L-R: Joan Konieczny, Jean Walker, Chair, and Linda Reynolds-Naughton.

The Goffstown Cemetery Trustees continue to spend considerable time overseeing the town's three cemeteries as well as working with the DPW planning the completion of the Westlawn Expansion. The front section offence and entrance grate has been installed. The Trustees have worked with the DPW Director on seeing that the new fence will be as similar as possible to the fence on the opposite side of the road. The Trustees are doing all they can to balance aesthetic and cost while keeping in mind the lasting effect of the fence and cost effectiveness. Fees from lot sales go to the town, families themselves pay for labor charges for monument foundations made and put in by cemetery personnel, and also for opening of the graves for burials. This revenue along with Perpetual Care Trust Fund money was returned to the town as well and does not go into the cemetery budget.

Once again all rules and regulations were gone over by the Cemetery Trustees and adjusted and for adapted as necessary. The Cemetery Supervisor will install new signs as soon as possible this spring at a minimal charge from the Hillsborough County Department of Correction. The Cemetery Foreman continues to update the information book that is posted in the box at Westlawn for visitors and families who come to search for loved ones buried there. When completed, it is hoped that with the numbers mounting at Shirley Hill that an information book can be kept there also.

Again, the Cemetery Trustees would like to express a special thanks to the Goffstown Garden Club, a local volunteer organization, for making the beautiful Memorial Day arrangements for all those in the three cemeteries who had funds in the Trust for such purposes. Their donation of time was greatly appreciated.

Families of loved ones are urged to familiarize themselves with the latest updated versions of the cemetery rules and regulations available at the town hall and on the town website. Flags will be provided in time for Memorial Day for those eligible and must be removed after Flag Day or put into a non-breakable container. Rules are adhered to and if anyone would like to discuss them, the Trustees are available by telephone or email and those numbers are listed on the town website.

The Goffstown Cemetery Trustees thank the public for continued cooperation in understanding that we work for the benefit of all buried within the cemetery and our goal is to have consistency in rules and dignity for all who pay respects to their loved ones. A special thanks also to the DPW for their continued support in helping us throughout the year.

Respectfully submitted, Jean Walker, Chair
Joan Konieczny Linda Reynolds Naughton, Goffstown Cemetery Trustees

CONSERVATION COMMISSION



*Seated L-R: Susan Tucker, Vice Chairman, Jean Walker, Chair, Charles Freiburger
Standing L-R: Nick Campasano, Selectmen's Rep., Kimberly Peace, alternate,
Evelyn Miller and David Nieman
Member not present in photo: Karen McRae, Treasurer and Amy Pollock*

In 2014 the Conservation Commission continued its mission to protect and preserve Goffstown's natural resources, including open space areas, surface waters and wetlands. The Commission continues to conduct site walks for proposed developments for the Planning Board and to comment on the suitability of the proposed plans for the land with the respect to all natural resources, with surface waters and wetlands impacts and potential erosion issues as our main focus.

The Conservation Commission and its Open Space Subcommittee continue work on conserving and protecting important and undeveloped lands. These projects address several goals of the Town's Master Plan and the Goffstown Open Space conservation plan. The Open Space committee introduces conservation options to interested landowners, write grant proposals to obtain funds for conservation projects and work closely with local land trust. These land trust include The Society For The Protection of New Hampshire Forests (SPNHF) and The Piscataquog Land Conservancy (PLC).

The Commission is looking to increase recreational trail and vista on the Uncanoonuc Mountains. Work continues on some of the trails and vistas of the South Mountain, with views to the White Mountains for all to enjoy.

The Conservation Commission and Open Space Committee are here to assist you. If you have any concerns or interest in land protection or preservation, please contact the Goffstown Town Hall and they will direct you to one of our volunteers or contact any member of the Commission.

Milfoil, an invasive aquatic plant has entered both Glen Lake and Namaske Lake with vengeance. Goffstown community associations have been formed to establish programs to control the spread of the milfoil. The Conservation Commission is in support of these efforts. The program includes community education, herbicide treatments, and constant prevention monitoring of the lakes to eliminate new introduction of the milfoil plant. Please support these efforts on the ballot!

Respectfully submitted,
Jean Walker, Chairman

ECONOMIC DEVELOPMENT COUNCIL



*Seated L-R: Charlie Tentas, Vice Chair, Stephen Langley, Chairman,
and Peter Georgantas, Selectmen's Rep.*

*Standing L-R: Cheryl Anderson, Tim Redmond, Andrew Cadorette,
Derek Horne, Town Administrator's Rep. and Catherine Whooten, alternate
Members not present in photo: Bryan Fournier, Chris Nadeau, Planning Board Rep.
and Richard Bruno, alternate*

HISTORIC DISTRICT COMMISSION & HERITAGE COMMISSION



Front L-R: Mark Collins, Rodney Stark, alternate, and Philip D'Avanza, Vice Chairman

Rear L-R: Ruth Gage, Chairman and Mary Sullivan, Recording Secretary

*Member not present in the photo: Mark Lemay, Selectmen Rep., Lionel Coulon Corresponding Sec.
and Elizabeth Dubrulle, alternate*

PLANNING BOARD



*Seated L-R: Philip D'Avanza, Vice Chairman, Barbara Griffin, Chairman, and Gail Labrecque, Recording Sec.
James Raymond, Kimberly Peace, alternate, Chris Nadeau, Collis Adams, Selectmen Rep. and Brian Hansen.
Members not present in photo: Tim Redmond, Michael Conlon, alt., and Donna Pinard, alt.*

As was the case last year, the Planning Board had fewer applications than in prior years which fact is attributed to the national and regional economic downturn. This has been the trend for the past five years so it has become the new normal level of activity. There are still many approved subdivisions and site plans for residential and non-residential developments that have yet to be built. Additionally, there is an existing inventory of buildable house lots yet to be developed. The Planning board has seen applications for new buildings and projects, several small subdivisions, and time extension requests of previously approved projects.

This past year, several new projects were proposed and approved. The largest was a new 61,250 sq. ft. indoor self storage facility, at the corner of Tatro Drive and Mast Road which was approved in July and is already under construction. Others included a new 2,692 sq. ft. office building at the end of Tatro Drive (which includes over 10 acres of land dedicated to a Conservation Easement to the Town); a new 4,500 sq. ft. Z1 Xpress Gas Station and Dunkin Donuts out on the Goffstown Back Road near the Goffstown/Manchester municipal boundary line; a new 5,000 sq. ft. warehouse building for Hebert's used Auto Parts; and a new 159,856 sq. ft. public utility substation (replacing an existing one off of Riverview Park Road (also at the Goffstown/Manchester municipal boundary line).

Additionally, two projects that began the planning process at the end of the year included a new 7,000 sq. ft. O'Reilly Auto Parts store proposed for Mast Road in Pindardville and a 4,112 sq. ft. addition to the YMCA.

Many time extension requests for approved projects were presented to the Board. Most applicants cited the poor economy and inability to obtain financing as the reasons for more time to begin their projects. All time extension requests were granted.

Every year, the Planning Board oversees the organization and approval of the Capital Improvements Program (CIP) and the recommendation of the proposed CIP matrix to the Selectmen and the Budget Committee for inclusion in the Town's budget. This occurred again,

with the Committee meeting over the summer months so that recommendations were available to be considered in the fall budget process.

The Planning Board is looking forward to beginning a new project to update the Goffstown Master Plan. In consideration of applications both before the Planning Board and the Zoning Board of Adjustment, the members agree that sections of the Master Plan need to be updated. While this did not make it through the budget to begin in 2014, the Board reevaluated its needs and put forth a reduced proposal through the CIP process and remains hopeful that it will be approved as part of the budget in 2015 and that the Town will be able to begin this important undertaking soon.

The Planning Board wishes to thank the citizens and town staff that put forth effort to participate in the Planning Board meetings and in the planning process. Each member of this Planning Board has unique experience and abilities that they willingly share during consideration of every project that comes before the Board.

Planning Department staff is available for assistance and to answer questions relative to land use and development. Our public meetings are regularly scheduled for the second and fourth Thursdays of each month at 7:00 p.m. in the Town Hall. We welcome your attendance and participation. Your Planning Board continues to work toward the needs of our community for today and the future.

Respectfully submitted,
Barbara Griffin, Chair

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION



The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of Goffstown during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 1,406 hours were spent by SNHPC staff working on the Granite State Future project for the 15 municipalities in the region; equally dividing the total hours results in 94 hours of benefits that can be attributed to the Town.

No.	Hours	Project Description
1.	94	 <p>Updated the SNHPC 2010 Regional Comprehensive Plan as part of a Statewide initiative to develop a vision and determine how SNHPC should plan for the future. The SNHPC Granite State Future program is referred to as Moving Southern New Hampshire Forward 2015 to 2035 and involved facilitation of both statewide and regional public visioning workshops and public outreach events to obtain public input and participation to shape the vision and plan developed for the region. A regional Advisory Committee guided the development of Moving Southern New Hampshire Forward program and consists of local community organizations, business leaders and private institutions, as well as municipal representatives;</p>
2.	20	Coordinated Gen. John Stark Scenic Byway meetings, including the marketing subcommittee; performed website updates, mapping;
3.	89	Conducted traffic counts at 30 locations in and forwarded the data to the Town;
4.	115	Facilitated and drafted the updated Hazard Mitigation Plan Update 2014 per FEMA plan update requirements with Fluvial Erosion updates from the Piscataquog River Study;
5.	52	 <p>Conducted surveys; prepared broadband maps showing available broadband technologies and services existing in the region and within each municipality; developed Regional Broadband Plan and adopted on March 25, 2014, including facilitating Advisory Committee meetings made up of representatives and Information Technology staff from each of the 15 municipalities in the region. The regional plan included objectives and recommendations for the region. This project was funded through a grant awarded to the University of New Hampshire. GIS staff also worked with a contact in each town to verify broadband service availability data, as well as continuously made updates to the Regional Community Anchor Institutions maps;</p>
6.	10	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
7.	7	Organized and facilitated regional economic development forums on the effectiveness of property tax incentives, establishing Public-Private Partnerships for economic developments, and tapping into and marketing tourism in communities;
8.	15	Retained professional engineers and stormwater experts in New Hampshire to develop a GIS-based hydrologic runoff model to assess the vulnerability of existing stream crossings and culverts to severe rainfall events and storms within the Piscataquog Watershed;
9.	24	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region and prepared a summary Land Use Report;

No.	Hours	Project Description
10.	17	Developed the region's peak hour travel demand model with highway capacity and local traffic estimates;
11.	16	Fire Emergency Response Time Analysis – Map emergency response times for the town from each of the three existing fire stations using network analysis GIS software. This analysis showed what percentage of the Town's existing transportation network is covered by each time response increment. The analysis will help inform the Goffstown Fire Department in their strategic planning for future needs and/or capital improvements.
12.	6	Facilitated Advisory Committee meetings made up of representatives from each of the 15 municipalities in the region to identify and develop mutually beneficial service models to share municipal resources and pursue group purchasing to save costs. This project was funded through a grant awarded by the NH Charitable Foundation;
13.	21	Coordinated and facilitated a region wide Comprehensive Economic Development Strategy (CEDS) Advisory Committee consisting of economic development representatives from the municipalities of Bedford, Goffstown, Hooksett, New Boston and Weare with similar representatives from all the communities located within the Central Regional Planning Commission area to develop a joint strategy and economic development plan for the region;
14.	3	Organized and facilitated Municipal Planners' Roundtable and Natural Resource Advisory Committee meetings for Planning Department staff and planning board members on solar energy and culvert assessments;
15.	12	 <p>Provided staff support to the Regional Trails Coordinating Council; provided meeting notes, finalized strategic plan, assisted with continued logo development/marketing;</p>
16.	9	Participated and served on the Technical Advisory Committee for the I-293 Exit 6/7 Planning Study on behalf of the Town;
17.	8	Assisted the New Hampshire Society for Protection of New Hampshire Forests in developing an interconnecting greenways and trails plan for the towns of Auburn, Bedford, Goffstown, Hooksett, Londonderry and the City of Manchester, NH;
18.	6	Assisted in review of development of Regional Impact;
19.	6	Created interactive maps displaying traffic count locations and traffic volumes for Goffstown. Maps are now available on the SNHPC.org website;
20.	17	Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
21.	5	Prepared a Brownfields Assessment report to the NH DES for a contaminated site in Goffstown.

No.	Hours	Project Description
22.	1	 Continued participation on the Southern New Hampshire Region Community Preparedness Program and provided plan updates and public service announcements for member communities;
23.	4	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
24.	3	Participated on two subcommittees of the NH BPTAC (Bike-Ped Transportation Advisory Committee) – Outreach/Marketing and Counting, formed in October;
25.	3	Updated base maps for Goffstown. Updates included using GPS for any new roads to add them to the base maps;
26.	4	Organized and facilitated a Legislative outreach event for communities of the region which took place on December 2, 2014. The changing demographics of the State of New Hampshire and its impacts on transportation, infrastructure, labor, and housing were the topics of discussion.
27.	2	 Reached out and extended assistance to the community in promoting regional economic development, including developing and presenting the new “ReadySetGo!” certified site program to the Planning Board to promote economic growth and development in the community;

Goffstown’s Representatives to the Commission

Henry C. Boyle

Jo Ann Duffy

Barbara Griffin

David Pierce, Alternate

Executive Committee Member: Barbara J. Griffin



SUPERVISORS OF THE CHECKLIST



L-R: Al Desruisseaux, Denise Lemay, Chair, and Christine Daniels

We had a normal election year starting with School and Town Deliberative sessions in February, Town Elections in March, and State Primary in September, followed by a General Election in November.

Besides elections, our focus for the past year was fixing the default dates of 1776 for birth and registration dates on some voter records in the New Hampshire Electionet database. Goffstown had about 5,000 records out of about 12,000 that needed research on dates. This happened to all towns in New Hampshire because when the original Electionet started in 2006, it wasn't able to pull over all the dates that were listed at the time, in a format Electionet could read. All of us have been working on this and it is mostly completed.

We look forward to serving the Town of Goffstown in 2015.

Respectfully submitted,
Denise Lemay, Chair of the Supervisors of the Checklist
Christine Daniels, SOC
Al Desruisseaux, SOC

RAIL TRAIL COMMITTEE

The Goffstown Rail Trail follows the former Boston & Maine railroad corridor 5-1/2 miles from the Piscataquog River in the Goffstown Village, through Grasmere and Pinardville, to the Manchester city line. The trail is intended for pedestrians, bicyclists, and in season, cross-country skiers and snow-shoers. Presently, even though some stretches are unimproved, the trail is passable. A map of the trail is available on the town's web site under the link labeled "Maps."

The same railroad corridor continues into Manchester and is also being developed as a rail trail for pedestrians and bicyclists. Called the Piscataquog Trail, the portion east of the Piscataquog River, near Kelly Falls, is completed. The portion from the Goffstown town line to the Piscataquog River (about 1 /4 miles) and a new bridge spanning the Piscataquog River is scheduled for completion late in 2015.



*Seated L-R: Rick Wilhelmi, Parks & Rec. Dept. Rep., David Pierce, Chairman, Friends of Goffstown Rail Trail Rep., and Lowell Von Ruden, Friends of Goffstown Rail Trail Rep.
 Standing L-R: Lt. Keith Chauvette, Police Dept. Rep.,
 Meghan Theriault, Public Works Dept. Rep. and Ray Taber, Community Rep.
 Member not present in photo: Denise Langley, Community Rep., Lt. Bill Connor, Fire Dept. Rep.,
 Carol Holden, Hillsborough County Commissioner, Nick Campasano, Selectmen Rep. and
 Sue Desruisseaux, Admin. Rep.*

An application for a 2013 grant application was not successful when judged at the NH Trails Bureau, hence there was no project done in 2013. A grant application to improve one section in 2014 was drafted and submitted to the Board of Selectmen; however, the reliance upon the Department of Public Works, whose labor contribution would suffice for the 20% match, was found not acceptable by the Board, hence there was no construction done in 2014.

In November 2014, the non-profit Friends of the Goffstown Rail Trail (FGRT) submitted a grant application seeking funds from the 2015 Recreational Trails Program. The project defined by the application is to improve the two-thirds of a mile section from Lynchville Park Road to Moose Club Park Road. If awarded the grant, the FGRT would award a contract to a local firm. The 20% match in this \$58,000 project would be met mostly by private funds, raised by the FGRT, and partly by a donation of gravel and loam from Public Works stockpiles.

As covered in previous reports, the town received a 2010 Federal Transportation Enhancement grant for (a) installing crosswalks at three locations (two on Route 114 and one on Henry Bridge Road) and (b) for carrying the trail at grade through the 23-foot deep gully at the former Henry Bridge Road. With the final design completed in 2014 and the last of 5 easements and 2 license agreements with abutting land owners signed in December 2014, the next step was to seek construction bids in February 2015. Construction would occur later in 2015.

By the end of 2014, 2.07 miles (38% of 5.5 miles) of the trail had been improved to specification standards. The 2010 grant project described above completes another 0.59 miles (11%). If the FGRT receives the 2015 RTP grant, that project completes another 0.65 miles (12%). The completion of the remaining 39% of the trail will depend upon availability of grants and contributions of material and/or funds to satisfy any match requirement.

Respectfully submitted,
 David Pierce, Chair, Goffstown Rail Trail Committee

ZONING BOARD OF ADJUSTMENT



*Seated L-R: Catherine Whooten and Gail Labrecque, Clerk.
Standing L-R: Cathy Champagne, alternate, Alan Yeaton and
Brian Rose, Planning & Zoning Administrator.
Member not present in photo: JoAnn Duffy, Chairman, Vivian Blondeau, Vice Chairman and
Jeffrey A. Coventry, Alternate*

The New Hampshire legislation provides that planning, zoning, and related regulation have been and should be the responsibility of municipal governments as stated in RSA 674.18, “The local legislative body may adopt a zoning ordinance under RSA 674:16 only after the planning board has adopted the mandatory sections of the master plan as described in RSA 674:2, I and II.” The purposes of the zoning ordinance (RSA 674:17) are: (a) To lessen congestions in streets; (b) To secure safety from fires, panic and other dangers; (c) To promote health and general welfare; (d) To provide adequate light and air; (e) To prevent the overcrowding of land; (f) To avoid undue concentration of population; (g) To facilitate the adequate provisions of transportation, solid waste facilities, water, sewerage, schools, parks, child day care; (h) To assure proper use of natural resources and other public requirements; (i) To encourage the preservation of agricultural lands and buildings; and (j) To encourage the installation and use of solar, wind or other renewable energy systems and protect access to energy sources by the regulation of orientation of streets, lots, and buildings.

On March 14, 1961 the Goffstown Zoning Ordinance was adopted and the members to the Goffstown ZBA were appointed in accordance with NH RSA 673:3 to hear requests for variances, special exceptions, equitable waivers of dimensional requirements, and appeals from decisions made by the Code Enforcement Officer, the Planning Board, and the Historic District Commission as they relate to application of Zoning Ordinance. On March 8, 2005 Goffstown voted to change from an appointed ZBA membership to and elected ZBA membership beginning in 2006, with members serving an elected three-year term.

In 2014 the Goffstown ZBA heard 45 appeals and considered 6 requests for rehearing and held 2 court-remanded hearings. The majority of variances and special exceptions requested in 2014 dealt with issues of setback requirements, lot size/frontage requirements, duplex and accessory dwelling units, signage, lights, etc.

During the past year, the Town voters reelected Cathy Whooten and also elected Alan Yeaton (who had been an alternate) as full members of the board, both for three-year terms. The Board has also appointed a new alternate to the Board – Jeffrey Coventry. The Board has regretfully recently lost the service of Vivian Blondeau, regular member, and Joseph Femino, alternate. We thank them again for their service to the Town.

The ZBA meets regularly on the 1st Tuesday of each month. The Board welcomes any participation from those persons affected by proposed applications and also welcomes any additional help that citizens of Goffstown could provide in becoming new alternates and serving on the Board.

Respectfully submitted,
Joann Duffy, Chairman

SEWER COMMISSION REPORT



L-R: James A. Bouchard, Stephen R. Crean, and Catherine Whooten, Chairperson

This past year was a relatively stable and quiet year for us which was welcomed by all. Oh sure, we still had our routine operations and reports including sewer line cleaning, inspections of new connections, repairs, and general system maintenance.

The sewer rate study commissioned previously with our consultant Hoyle, Tanner & Associates (HTA) was completed this year. This study and report showed that the Commission can maintain the existing sewer use rate for the next few years. Of note is that the Commission has been able to maintain this rate in the lower third of statewide user rates.

The sewer ordinance which governs the Commission, defines the guidelines for new users, maintenance, upkeep and expansion of the municipal system is approaching five years since its last update. Since then, new government reporting requirements have been established, a new Inter-Municipal Agreement (IMA) has been ratified with the City of Manchester Environmental Protection Division, and other issues have arisen that cause us to re-evaluate the ordinances. We anticipate completing revisions and adoption of the Sewer Ordinance in 2015.

This past year showed a sharp increase in vandalism and destruction at the East Union Pump Station. In response, the Commission has installed new lighting on the building, increased the chain link fencing, and investigated the use of security cameras.

New siding was installed on the Moose Club Park Pump Station to render the building weather tight and more aesthetically pleasing to the neighborhood.

The Goffstown Department of Public Works (DPW) identified the Glenridge/Elmwood Avenue system as having reached approximately 52% of line capacity due to settlement and deterioration of the 8-inch line. In one place the line was found to have settled approximately 3 inches. Therefore, DPW designed the replacement and upgrade and produced all contract documents. The contract was bid in the fall of 2014, with bid awarded and a tentative construction start date of June 1, 2015. The project will be substantially completed by Labor Day.

As always, the Commissioners ask for your assistance in removing private sump pumps, roof drains and yard basins from your private building service line. These items severely impact the system during wet periods and require the Commission and users to pay for the treatment of clean water. If you have questions or seek guidance, please do not hesitate to contact the Commission or DPW.

The Commissioners note that we cannot do this alone and would like to thank Ms. Ellen

Noyes, our Administrator and Mike Yergeau, Mike Walton and Meghan Theriault of the DPW for all the assistance they provide daily.

Respectfully submitted,
 Catherine Whooten, Chairperson
 Stephen R. Crean, Commissioner
 James A. Bouchard, Commissioner

SEWER COMMISSION 2015 BUDGET REVENUE

	2014 BUDGET	2014 ACTUALS UNAUDITED	2015 BUDGET
SEWER ADMINISTRATION 43260			
Tax Interest & Penalties	\$ 35,000	\$ 18,252	\$ 35,000
Interest On Investments	\$ 1,000	\$ 2,441	\$ 2,600
Miscellaneous Revenue	\$ 91,600	\$ 270	\$ 1,000
Budgetary Use of Ret. Earnings	\$ 12,365	\$ 0	\$ 59,004
Water Pollution Grant	\$ 10,405	\$ 10,405	\$ 9,983
Subtotal	\$ 150,370	\$ 31,368	\$ 107,587
SEWER OPERATIONS 43261			
Sewer Use Charges	\$ 1,443,500	\$ 1,422,600	\$ 1,447,300
Accessibility Revenue	\$ 150,000	\$ 245,000	\$ 40,000
Special Assessment	\$ 0	\$ 0	\$ 0
Miscellaneous Revenue	\$ 0	\$ 1,253	\$ 0
Subtotal	\$ 1,593,500	\$ 1,668,853	\$ 1,487,300
Sewer Enterprise Fund Revenue Total	\$ 1,743,870	\$ 1,700,221	\$ 1,594,887

EXPENDITURES			
	2014 BUDGET	2014 ACTUALS UNAUDITED	2015 BUDGET
SEWER ADMINISTRATION			
Salaries & Benefits	\$164,454	\$174,464	\$75,175
Employee Development	\$100	\$0	\$100
Auditing Services	\$5,000	\$5,500	\$5,750
Legal Services	\$12,500	\$2,860	\$10,000
Banking Services	\$0	\$0	\$5,000
Contracted Services	\$2,000	\$1,093	\$1,000
Property Insurance	\$1,500	\$1,769	\$2,171
Postage	\$7,000	\$5,516	\$7,500
Office Supplies	\$54,027	\$0	\$15,000
Computers and Comm Equipment	\$600	\$0	\$600
Telecommunications	\$180,718	\$180,718	\$182,515
Interest Expense	\$24,762	\$24,761	\$19,496
Principal Bond Expense	\$2,600	\$3,684	\$3,300
Subtotal	\$455,261	\$400,365	\$327,607
SEWER OPERATIONS			
Contracted Services	\$0	\$0	\$93,029
Sewer Project Eng.	\$3,000	\$847	\$500
Maintenance Charges	\$5,000	\$1,373	\$0
Personnel Equipment	\$4,000	\$1,292	\$4,000
Maintenance & Repairs	\$235,000	\$410,398	\$250,000
Slope Stabilization	\$17,000	\$2,786	\$17,000
Maint. Charges Vac Trk M&L	\$950,000	\$654,562	\$755,000
Manchester O&M Charges	\$0	\$0	\$75,000
Subtotal	\$1,214,000	\$1,071,258	\$1,194,529
SEWER PUMP STATION			
Contracted Services	\$6,200	\$7,293	\$6,200
Operating Supplies	\$8,900	\$2,480	\$7,900
Electricity	\$21,750	\$15,848	\$21,000
Propane	\$3,000	\$2,817	\$3,000
Water	\$900	\$598	\$900
Telecommunications	\$2,000	\$1,769	\$2,000
Wet Well Maintenance	\$0	\$0	\$1,000
Solid Waste Disposal	\$1	\$0	\$1
Chemical Expenses	\$750	\$0	\$750
Diesel Fuel	\$5,000	\$3,770	\$5,000
Pump Repairs	\$25,000	\$13,158	\$25,000
Subtotal	\$73,501	\$47,733	\$72,751
Sewer Enterprise Fund Expenditure Total	\$1,742,762	\$1,519,356	\$1,594,887

GOFFSTOWN VILLAGE WATER PRECINCT

The year started with testing samples at several locations for lead and copper and since results were OK no further testing will be required until 2016. Bacteria samples also passed requirements. At this time the State did dam inspections and had some minor suggestions in a positive report. Maintenance at the wells included replacement of a transformer and some filter heads were changed at Mt. Laurel Estates. Water usage in the Spring averaged 182,000 Gallons/daily. The filter media in the tanks at the filtration plant was removed and replaced with new layers of course gravel, medium gravel, 36 mesh Garnet and new Macrolite. Safety concerns about the well pumps being below grade in the flood plain and flooding were reviewed. Several methods of improvement are under consideration.

The GVWP ANNUAL MEETING was held at the Precinct Office March 17, 2014. Elections include Richard Fletcher as a Member of the Board of Commissioners for 5 Years, plus Marlene Gamans as Moderator, Linda Naughton as Clerk, and Arline Fletcher as Treasurer. A Budget of \$631,691, income that comes from subscribers to the Water System was approved. The Chairman's report included appreciation of the work of the support staff, Lee Minnich Field Supervisor, Linda Naughton Office, and Mike Demers Field Assistant.

GENERAL OPERATIONS

Our Web site was up and running in the Spring and it contains much data relating to GVWP operation. Electronic equipment at the office and filtration plant was reviewed to provide some faster and more complete data. Several proposals were considered and after review of cost and potential results a system was ordered. Small excavation projects and unavailability of other equipment when needed led to a discussion of the matter and purchase of a used back hoe. Discussions with engineers and the State Hazard Mitigation Office were held to finalize a program and budget. Water usage for the Summer was 360,000 Gallons per Day! Maintenance operations after the end of the ground frost included several service line and hydrant repairs. Financial Records were audited and reports were reviewed at our Board Meeting. The new remote meter reading system saves time to gather usage data for billing. About 15 free loads of fill were donated and delivered at the Mt. Laurel Pump site to improve safety and access. Hydrant flushing at night is carried out on a regular basis, and selective forestry cutting and cleanup paid about \$15,000.00 for lumber taken. Much time is spent cutting brush around all facilities, An ongoing program testing backflow prevention water check valves and the review can be done by your plumber or our staff.

SPECIAL DATA

Goffstown Village Water Precinct Board meetings are held on the second Tuesday of each month at 6:00 P.M. at the 183 N. Mast Street Office. Our Meetings are open and the public is invited. Our Safety Committee meets every month and reports to the Board. All bills and invoices are reviewed and checks are signed by two members before issue. We have two special operations with pumping and other equipment for water service, Tyler Drive and Mt Laurel Estates. There are several potential residential developments awaiting for the time to proceed. We are aware that additional water sourcing, wells etc, and equipment are part of the future program. Please check our website.

Respectfully Submitted
Allen Gamans, Chairman, GVWP
183 North Mast Street – 497-3621

**WARRANT FOR THE ANNUAL MEETING
MARCH 16, 2015**

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs.
You are hereby notified to meet at the Goffstown Village Precinct office in said Goffstown, in said Precinct, on Monday, March 16, 2015 at 7:00 in the evening to act upon the following articles:

ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator, Clerk and Treasurer.

ARTICLE II

To elect one (1) member to the Board of Commissioners for a term of five (5) years.

ARTICLE III

To see if the Precinct will vote to accept the 2015 Budget as proposed by the Board of Commissioner and approved by the Budget Committee to appropriate the sum of Seven Hundred and Five Thousand, Two Hundred Thirty-Seven dollars (\$705,237.00) for the ensuing year.

ARTICLE IV

To hear the report of the various officers of the Precinct and to pass any vote relative thereto.

ARTICLE V

To transact any other business that may lawfully come before the meeting.

Given under our hand and seal this 13th day of January, 2015.

Allen D. Gamans, 2015 Henry C. Boyle, 2018 Raymond Taber, 2016

Richard Fletcher, 2019 Richard Coughlin, 2017

GOFFSTOWN VILLAGE WATER PRECINCT 2015 BUDGET

EXPENSES

	Budget 2014	YTD 2014 unaudited	Budget 2015
4130 Executive	\$ 149,900.00	\$ 142,915.84	\$ 157,297.00
Salaries	\$ 149,900.00	\$ 142,915.84	\$ 157,297.00
4150 Financial Adm	\$ 9,390.00	\$ 7,875.73	\$ 9,390.00
Audit	\$ 3,500.00	\$ 3,300.00	\$ 3,500.00
Business supplies	\$ 2,400.00	\$ 2,978.96	\$ 2,400.00
Office equipment	\$ 3,000.00	\$ 895.00	\$ 3,000.00
Personnel supplies	\$ 400.00	\$ 614.27	\$ 400.00
Safety Deposit box	\$ 90.00	\$ 87.50	\$ 90.00
4150 Personnel Adm	\$ 87,211.00	\$ 83,265.56	\$ 91,117.00
fica	\$ 11,500.00	\$ 10,933.08	\$ 12,033.00
health ins	\$ 65,000.00	\$ 63,867.47	\$ 63,284.00
w/c ins	\$ 2,211.00		\$ 2,554.00
retirement fund	\$ 8,000.00	\$ 7,965.01	\$ 12,746.00
unemp. Ins	\$ 500.00	\$ 500.00	\$ 500.00
4194 Building maintainance	\$ 3,000.00	\$ 4,707.77	\$ 3,000.00
Office	\$ 1,000.00	\$ 1,478.09	\$ 1,000.00
filtration plant	\$ 1,000.00	\$ 1,109.12	\$ 1,000.00
wells and tank	\$ 1,000.00	\$ 2,120.56	\$ 1,000.00
4196 General insurance	\$ 3,900.00	\$ 4,491.19	\$ 4,563.00
Liability/prop/auto	\$ 3,700.00	\$ 4,391.19	\$ 4,363.00
Bond	\$ 200.00	\$ 100.00	\$ 200.00
4153 Legal	\$ 1,500.00		\$ 1,500.00
4197 Advertising/assoc.	\$ 3,600.00	\$ 4,033.50	\$ 3,600.00
Advertising/assoc.	\$ 500.00	\$ 120.00	\$ 500.00
Assn dues	\$ 500.00	\$ 1,545.00	\$ 500.00
License fees	\$ 2,000.00	\$ 2,035.50	\$ 2,000.00
Meeting expense	\$ 600.00	\$ 333.00	\$ 600.00
4199 Other General Govt	\$ 22,995.00	\$ 23,048.60	\$ 24,595.00
Vehicle expense	\$ 8,000.00	\$ 9,301.34	\$ 9,000.00
Office elec/heat	\$ 5,000.00	\$ 5,218.19	\$ 5,000.00
Telephone/internet	\$ 4,200.00	\$ 4,860.39	\$ 4,800.00
Postage	\$ 3,400.00	\$ 3,668.68	\$ 3,400.00
computer support	\$ 895.00		\$ 895.00
Forestry			
Engineering	\$ 1,500.00		\$ 1,500.00

Goffstown Village Water Precinct 2015 Budget

EXPENSES cont.

	Budget 2014	YTD 2014 unaudited	Budget 2015
4332 Water Services	\$ 25,500.00	\$ 21,831.28	\$ 25,500.00
Contract labor	\$ 4,000.00	\$ 4,086.50	\$ 4,000.00
hydrant repairs	\$ 3,000.00	\$ 2,411.27	\$ 3,000.00
dam repairs	\$ 6,000.00		\$ 6,000.00
service repairs	\$ 6,000.00	\$ 5,978.09	\$ 6,000.00
main repairs	\$ 1,000.00	\$ 3,157.14	\$ 1,000.00
meter repairs	\$ 200.00	\$ 28.80	\$ 200.00
pump repairs	\$ 1,500.00		\$ 1,500.00
Equipment repairs	\$ 1,000.00	\$ 580.67	\$ 1,000.00
Road repairs	\$ 500.00		\$ 500.00
New services	\$ 2,000.00	\$ 5,588.81	\$ 2,000.00
Thawing	\$ 300.00		\$ 300.00
4335 Water Treatment	\$ 66,600.00	\$ 71,852.68	\$ 66,600.00
Chemicals	\$ 10,000.00	\$ 12,602.94	\$ 10,000.00
Electric	\$ 28,000.00	\$ 31,891.92	\$ 28,000.00
Heat	\$ 6,000.00	\$ 4,801.59	\$ 6,000.00
Glenview exp	\$ 3,600.00	\$ 3,677.08	\$ 3,600.00
Supplies	\$ 3,000.00	\$ 2,098.15	\$ 3,000.00
Water tests	\$ 4,000.00	\$ 4,410.47	\$ 4,000.00
Mtn Laurel water	\$ 12,000.00	\$ 12,370.53	\$ 12,000.00
4326 Sewage Mtn Laurel	\$ 15,000.00	\$ 12,763.34	\$ 15,000.00
4711 Debt Service	\$ 67,350.00	\$ 66,750.00	\$ 63,675.00
Bond principal	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Bond interest	\$ 7,350.00	\$ 6,750.00	\$ 3,675.00
4901 Capital Outlay/Improv	\$ 148,145.00	\$ 126,379.96	\$ 212,000.00
Contingency fund	\$ 10,000.00		\$ 10,000.00
Capital replacement	\$ 10,000.00		\$ 10,000.00
Main/system upgrades	\$ 127,145.00	\$ 126,379.96	\$ 175,000.00
Building improve	\$ 1,000.00		\$ 17,000.00
4902 Mach/Equipment	\$ 16,800.00	\$ 13,405.54	\$ 16,800.00
House meters	\$ 12,800.00	\$ 11,945.00	\$ 12,800.00
New Equipment	\$ 4,000.00	\$ 1,460.54	\$ 4,000.00
New Vehicle			
4915 Operating transfers out	\$ 10,600.00	\$ 10,600.00	\$ 10,600.00
Septic	\$ 10,600.00	\$ 10,600.00	\$ 10,600.00
Vehicle			
trans to savings		\$ 8,121.36	
TOTAL	\$ 631,491.00	\$ 602,042.35	\$ 705,237.00

GOFFSTOWN VILLAGE WATER PRECINCT 2015 BUDGET

REVENUES			
	Budget 2014	YTD 2014 unaudited	Budget 2015
3402 Water Charge	\$517,765.00	\$489,655.47	\$516,790.00
metered water	\$358,190.00	\$331,273.93	\$358,190.00
flat rate	\$101,200.00	\$99,981.54	\$100,200.00
hydrants	\$58,375.00	\$58,400.00	\$58,400.00
3409 Other	\$92,676.00	\$92,606.64	\$80,176.00
booster station	\$4,176.00	\$5,673.00	\$4,776.00
thawing	\$350.00	\$150.00	\$350.00
forestry	\$15,000.00	\$18,225.10	
hydrant repair	\$2,900.00	\$492.00	\$2,900.00
new services	\$8,000.00	\$1,580.00	\$8,000.00
o/off	\$300.00	\$420.00	\$300.00
service repair	\$2,000.00	\$2,672.29	\$2,500.00
meter repair	\$50.00	\$280.00	\$150.00
backflow tests	\$1,500.00	\$2,100.00	\$2,000.00
Mtn Laurel water	\$26,600.00	\$22,670.33	\$26,600.00
Mtn Laurel septic	\$27,600.00	\$27,440.62	\$27,600.00
pool fill	\$300.00	\$1,374.00	\$500.00
engineering			
misc	\$3,900.00	\$9,529.30	\$4,500.00
3502 Savings Interest	\$1,000.00	\$171.49	\$500.00
3351 Shared Revenue	\$20,250.00	\$19,608.75	\$18,506.00
SUBTOTAL	\$631,691.00	\$602,042.35	\$615,972.00
3913 Sav. Transfer vehicle			
Sav. transfer general			\$89,265.00
Sav. Transfer septic			
TOTAL	\$631,691.00	\$602,042.35	\$705,237.00

GRASMERE VILLAGE WATER PRECINCT

The Grasmere Village Water Precinct enjoyed a stable year in 2014. Keith Moore represented the Precinct in all the necessary digging near our water lines whenever there was a break or construction. Keith attended different workshops related to licensing and best management practices for the Precinct. A new pump was replaced in the pump house as the old one, which was bought used, over 20-years-ago was not working efficiently. Hydrants are being replaced according to budget time table.

Respectfully Submitted,
Christine Daniels, Chairman

WARRANT FOR THE ANNUAL MEETING March 17, 2015

To the members of the Grasmere Village Water Precinct in the Town of Goffstown, in the country of Hillsborough, in the State of New Hampshire, you are hereby notified to meet in the Grasmere Town Hall in the Village of Grasmere at seven (7 pm) o'clock on the evening of Tuesday, March 17, 2015 to act on the following articles.

ARTICLE #1 To choose a Commissioner for the years 2015 - 2018.

ARTICLE #2 To choose a Moderator for the year 2015.

ARTICLE #3 To choose a Clerk for the year 2015.

ARTICLE #4 To choose a Treasurer for the year 2015.

ARTICLE #5 To see if the Precinct will vote to approve the budget by the Commissioners and to raise the sum of Two Hundred Two Thousand Three Hundred Twenty Two Dollars and seven cents (\$202,322.07) for the ensuing year.

ARTICLE #6 To hear the reports of the Treasurer and Clerk for the year 2014.

ARTICLE #7 To act upon any unfinished business from the previous meeting.

ARTICLE #8 To discuss and act upon any other unfinished business which may rightfully come before said meeting.

This is the Precinct's annual meeting and it is hoped that all members of the Grasmere Village Water Precinct will attend and support the Precinct.

Given this January 22, 2015 under our hands.
Christine Daniels, Chairman, Commissioner
Earl Wajenberg, Commissioner

Raymond St. Pierre, Commissioner

GRASMERE VILLAGE WATER PRECINCT 2015 BUDGET

EXPENSES

	2014 Budget	2014 Expenses unaudited	2015 Budget
EXECUTIVE	\$ 56,769.06	\$ 56,216.99	\$ 58,922.07
SALARIES	\$ 55,369.06	\$ 55,011.99	\$ 57,522.07
MILEAGE	\$ 1,400.00	\$ 1,205.00	\$ 1,400.00
FIN. ADMIN	\$ 6,300.00	\$ 11,489.32	\$ 7,200.00
AUDIT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
OFFICE SUPPLIES	\$ 500.00	\$ 5,942.32	\$ 1,400.00
POSTAGE	\$ 800.00	\$ 547.00	\$ 800.00
BUILDING MAINTENANCE	\$ 200.00	\$ 0.00	\$ 200.00
	\$ 200.00	\$ 0.00	\$ 200.00
INSURANCE	\$ 2,500.00	\$ 2,897.00	\$ 2,500.00
LIABILITY/PROPERTY/WC	\$ 2,500.00	\$ 2,897.00	\$ 2,500.00
LEGAL	\$ 1,000.00	\$ 0.00	\$ 1,000.00
	\$ 1,000.00	\$ 0.00	
ADV./REG. ASSOC.	\$ 700.00	\$ 45.00	\$ 700.00
TRAINING	\$ 500.00	\$ 0.00	\$ 500.00
ASS.FEE	\$ 200.00	\$ 45.00	\$ 200.00
OTHER GEN/GOV	\$ 4,600.00	\$ 4,538.33	\$ 5,800.00
COMMUNICATION	\$ 400.00	\$ 735.20	\$ 1,600.00
ELECTRIC	\$ 4,200.00	\$ 3,803.13	\$ 4,200.00
WATER SERVICES	\$ 126,040.00	\$ 98,121.95	\$ 126,000.00
MANCHESTER WW	\$ 100,000.00	\$ 81,539.12	\$ 100,000.00
SERVICE REPAIRS	\$ 1,540.00	\$ 752.99	\$ 1,500.00
CONTRACT LABOR	\$ 13,000.00	\$ 10,315.50	\$ 13,000.00
HYDRANT REPAIRS	\$ 1,000.00	\$ 0.00	\$ 1,000.00
NEW SERVICES	\$ 3,000.00	\$ 0.00	\$ 3,000.00
WATER TESTS	\$ 2,500.00	\$ 818.00	\$ 2,500.00
MAINT. SUPPLIES	\$ 1,000.00	\$ 955.79	\$ 1,000.00
HYDRANT REPLACEMENT	\$ 4,000.00	\$ 3,740.55	\$ 4,000.00
TOTAL	\$ 198,109.86	\$ 173,308.59	\$ 202,322.07

GRASMERE VILLAGE WATER PRECINCT 2015 BUDGET

	REVENUE		
	2014 BUDGET	2014 REVENUE unaudited	2015 BUDGET
WATER CHARGE	\$ 193,509.06	\$ 169,023.29	\$ 194,322.07
WATER	\$ 174,339.71	\$ 149,878.94	\$ 175,177.72
FIRE PROTECTION			
HYDRANT RENTAL	\$ 19,144.35	\$ 19,144.35	\$ 19,144.35
MISC	\$ 25.00		
OTHER	\$ 4,600.00	\$ 6,476.00	\$ 8,000.00
HYDRANT REPAIR			
SERVICE REPAIR			
ON/OFF			
NEW SERVICE		\$ 2,765.00	\$ 4,000.00
METER REPAIR			
SERVICE CONTRACT	\$ 3,700.00	\$ 2,500.00	\$ 2,500.00
BACK FLOW TESTING	\$ 900.00	\$ 1,211.00	\$ 1,500.00
LGC REFUND			
SUB TOTAL	\$ 198,109.06	\$ 175,499.29	\$ 202,322.07
TRANSFER FROM FUND BALANCE			
TOTAL	\$ 198,109.06	\$ 175,499.29	\$ 202,322.07

TOWN OF GOFFSTOWN
OFFICIAL BALLOT
MARCH 10, 2015

ARTICLE 1 - ELECTION OF OFFICERS

SELECTMEN

For 3 Years *Vote for not more than Two*
Angela Mackenzie
Collis G. Adams
Mark T. Lemay
Write-In _____
Write-In _____

BUDGET COMMITTEE

For 3 Years *Vote for not more than Four*
Angela Mackenzie
James M. Butcher
Write-In _____
Write-In _____
Write-In _____
Write-In _____

CEMETERY TRUSTEE

For 3 Years *Vote for not more than One*
Joan Konieczny
Write-In _____

LIBRARY TRUSTEE

For 3 Years *Vote for not more than Two*
Kathleen "Kathy" Holt
Carl D. Foley
Write-In _____
Write-In _____

LIBRARY TRUSTEE

For 2 Years *Vote for not more than One*
Write-In _____

LIBRARY TRUSTEE

For 1 Year *Vote for not more than One*
Gary Meehan
Write-In _____

PLANNING BOARD

For 3 Years *Vote for not more than Two*
Timothy Redmond
Write-In _____
Write-In _____

SEWER COMMISSION

For 3 Years *Vote for not more than One*
James Bouchard
Write-In _____

TRUSTEE OF TRUST FUNDS

For 3 Years *Vote for not more than One*
Write-In _____

ZONING BOARD OF ADJUSTMENT

For 3 Years *Vote for not more than One*
Jo Ann Duffy
Write-In _____

ZONING BOARD OF ADJUSTMENT

For 1 Year *Vote for not more than One*
Leonard "Len" Stuart
Cathy Champagne
Write-In _____

ARTICLE 2

Shall the Town adopt Article No. 2 as proposed by the Planning Board, amending the Goffstown Zoning Ordinance as follows: To add a (3-asterisk) note to the bottom of Section 3.12, (Table of Accessory Uses) Table A6 to allow accessory attached dwelling units as a permitted use with no need to obtain a Special Exception (notwithstanding the fact that it is listed as a use permitted by Special Exception) in the Conservation Open Space (CO), Agricultural (A), Residential-1 (R-1), Residential-2(R-2), and Residential Small Business Office-1(RSBO-1) districts in any instance where the lot is of sufficient size that it already meets or exceeds the minimum buildable acreage requirement in Section 4.3 (Table of Dimensional Regulations) to allow a duplex to be built on the lot? *(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).*

***Submitted by the Planning Board
Recommended by the Planning Board 6-1-0***

ARTICLE 3

Shall the Town adopt Article No. 3 as proposed by petition by registered voters of the Town of Goffstown to amend the Zoning Ordinance as follows: “To see if the Town will vote to amend the zoning district by changing the zoning of 92 Wallace Road (Map 5, Lot 93) from Agricultural (A) to Residential-1 (R-1)?”

***Submitted by Petition
Recommended by the Planning Board 4-1-0***

ARTICLE 4

Shall the Town adopt Article No. 4 as proposed by petition by registered voters of the Town of Goffstown to amend the Zoning Ordinance as follows: “Shall the Town amend the Goffstown Zoning Ordinance by changing the zoning of the following properties identified as: Tax Map 5 Lot 61, Tax Map 5 Lot 61-8, Tax Map 5 Lot 60, Tax Map 5 Lot 62, and Tax Map 5 Lot 59A, from Agricultural (A) to Commercial Industrial Flex Zone (CIFZ)? “

This property is known as the Villa Augustina property and surrounding parcels. The purpose of this rezone is to bring the property more in line with the Conceptual Future Land Use Map of the 2006 Goffstown Master Plan which shows a mixed use node at the intersection of Mast Road and Normand Road.

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk's office).

***Submitted by Petition
Recommended by the Planning Board 5-0-0***

ARTICLE 5

Shall the Town adopt Article No. 5 as proposed by petition by registered voters of the Town of Goffstown to amend the Zoning Ordinance as follows: “To see if the Town will vote to amend Zoning Ordinance Section 4.4.1 by adding a new subsection, Section 4.4.1.1, that states: “The minimum lot size required for the development of multi-family dwellings in the Residential–1 (R-1) and Residential–2 (R-2) districts shall be three (3) acres.””

(Full-text copies of the proposed amendments may be obtained from the Planning Department and the Town Clerk’s office).

Submitted by Petition

Not Recommended by the Planning Board 4-1-0

ARTICLE 6

Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Million Seven Hundred Eighty Two Thousand Four Hundred and Sixty Eight Dollars (\$20,782,468)?

Should this article be defeated, the default budget shall be Nineteen Million Four Hundred Nine Thousand Fifty Two Dollars (\$19,409,052), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.” NOTE: This article (operating budget) does not include appropriations in any other warrant article.

Recommended by the Board of Selectmen 3-2-0 and Budget Committee 8-3-1.

ARTICLE 7

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the New England Police Benevolent Association representing Local #24 consisting of the Patrolmen which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2015	\$15,073
2016	\$45,554
2017	\$49,672

And further to raise and appropriate the sum of \$15,073 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? *(This appropriation is in addition to Article 6.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 8

Shall the Town of Goffstown approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the New England Police Benevolent Association representing Local #124 consisting of Dispatchers and Clerks at the Police Department, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2015	\$10,486
2016	\$23,614
2017	\$26,081

And further to raise and appropriate the sum of \$10,486 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? *(This appropriation is in addition to Article 6.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 9

Shall the Town of Goffstown raise and appropriate \$14,774 for a Transportation Introductory Program? The primary purpose of this program is to provide transportation to the elderly and disabled on an on-call basis for necessary appointments. This will be a non-lapsing appropriation under RSA 32:7, VI and will not lapse until 6/30/2017. *(This appropriation is in addition to Article 6.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 12-0-0.

ARTICLE 10

Shall the Town raise and appropriate Two Hundred Thousand Dollars (\$200,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established? *This sum to come from the fund balance and no amount to be raised by taxation. (This appropriation is in addition to Article 6.)*

Recommended by the Board of Selectmen 4-1-0 and Budget Committee 9-3-0.

ARTICLE 11

Shall the Town raise and appropriate Twenty Thousand Dollars (\$20,000) for the purpose of supporting the nonprofit Goffstown Main Street Program, Inc.? *(This appropriation is in addition to Article 6.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-1.

ARTICLE 12

Shall the Town raise and appropriate the sum of Twenty-Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency? Crispin's House provides prevention programs designed to help kids make positive choices in their lives. Our programs include high school and middle school monthly Youth Forums and VolunTEENS programs, Juvenile Court Diversion, Youth Attendant Program and financial aid to families that cannot afford after school care for their children. We are a member of the Greater Manchester Regional Suicide Prevention Initiative. *(This appropriation is in addition to Article 6.)*

Recommended by the Board of Selectmen 5-0-0 and Budget Committee 11-0-1.

ARTICLE 13

Shall the Town adopt, under RSAs 72:27-a and 72:62, a residential exemption from a property's assessed value, for property tax purposes, when the property is equipped with a solar energy system, as defined by RSA 72:61, with a rated capacity of 10 kW or less? Such exemption shall be for 100% of the amount, up to the first 10 kW, if any, by which installation of solar energy systems on the property increases the total assessed value of the property.

Submitted by the Board of Selectmen.

ARTICLE 14

Shall the Town, pursuant to RSA 35:9-a-II, authorize the Trustees of the Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income? No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

Submitted by the Board of Selectmen.

ARTICLE 15

Do you favor adoption of the town manager plan as provided in chapter 37 of the Revised Statutes Annotated?

Submitted by Petition.

Not recommended by the Board of Selectmen 3-1-1.

**GOFFSTOWN SCHOOL DISTRICT
OFFICIAL BALLOT
MARCH 10, 2015**

ARTICLE 1 - ELECTION OF OFFICERS

SCHOOL BOARD

For 3 Years *Vote for not more than Three*

- Virginia "Ginny" McKinnon
- Keith Allard
- Lorry D. Cloutier
- Write-In _____
- Write-In _____
- Write-In _____

SCHOOL DISTRICT MODERATOR

For 3 Years *Vote for not more than One*

- James Raymond
- Write-In _____

SCHOOL DISTRICT TREASURER

For 3 Years *Vote for not more than One*

- Lissa Winrow
- Daniel J. Cloutier
- Write-In _____

SCHOOL DISTRICT CLERK

For 3 Years *Vote for not more than One*

- Jo Ann Duffy
- Write-In _____

ARTICLE 2

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY MILLION ONE HUNDRED FOURTEEN THOUSAND TWO HUNDRED TWENTY-SIX DOLLARS (\$40,114,226.00)? Should this Article be defeated, the Default Budget shall be FORTY MILLION SIXTY-THREE THOUSAND ONE HUNDRED NINETY-SIX DOLLARS (\$40,063,196.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

***The School Board Voted 8-0-0 To Recommend
The Budget Committee Voted 12-0-0 To Recommend***

SCHOOL BOARD REPORT



*Seated L-R: Benjamin Hampton; Reta Chaffee, Vice Chair; Dian McCarthy, Chair
2nd Row L-R: Steven Dutton, Daniel Cloutier, Virginia McKinnon;
Keith Allard; Jenelle O'Brien; Heather Trzepacz.*

*Not Pictured: Amy Cruite, Teacher Representative; Lisa Johnson, Teacher Representative;
Samantha Dever, Student Representative*

Throughout 2014, the Goffstown School District continued its focus on advancing student learning through data-driven curriculum initiatives as well as on attracting and maintaining high-quality, educational professionals.

The Board and the Administration recognize that funding for our schools comes from almost exclusively a residential base and have consistently demonstrated creativity, innovation and frugality in running our school system. This year is no different.

Our students continue to achieve great things academically earning test scores that consistently rank them among the best of the best. Our students once again received statewide recognition in the subjects of art, music, math and science. On the subject of math, our students continue to grow exponentially, so much so that we have needed to add more advanced math classes to meet their needs. As educators, it's a wonderful problem to have!

After school, our student athletes performed well in their respective sports demonstrating teamwork, skill and sportsmanship, with many of our teams making it to playoffs and some winning Championships. Our student organizations continued their work developing leadership skills and through various drives, gave back to our community by donating non-perishable food items, pajamas, and books to name only a few. We commend the faculty and staff of SAU 19 whose expertise, professionalism, hard work and support is instrumental in these achievements.

Over the last several months, the Board has continued to explore options to meet the space needs within the District. While you won't see it on the March ballot, it is important to remember that our District continues to have concerns regarding space - particularly within our Elementary Schools and to a lesser extent Mountain View. Unlike other Districts in the state and despite Dunbarton's decision to leave the AREA Agreement as of June 30, 2014, our enrollment numbers have remained fairly consistent. The residential growth throughout our town over recent decades has resulted in both Maple Avenue and Bartlett Elementary schools significantly exceeding capacity. Each has utilized portables for more than a decade to manage their population-driven space constraints, as well as creatively converted every available nook including bathrooms and closets to office and learning spaces. The School Board and Administration joined with community members in developing a plan to address these issues and brought forth a Warrant Article for the renovation and expansion of both schools. This project, which was defeated in March 2013, would have provided sufficient space to bring all classrooms and libraries into the buildings, while also allowing for appropriate Unified Arts instructional spaces and offices. The Board continues to look for ways to meet these needs and will continue to look for the community's support in meeting the space needs of our students.

In closing, I'd like to take this opportunity to thank the members of the Goffstown School Board for the countless hours they have worked together for the benefit of our town's students. I'd also like to thank our volunteers, parents, faculty and staff, community partners and community as a whole for their continued support of our schools. The education and success of our youth is indeed a group effort. We are lucky here in Goffstown to have the people we do coming together in support of our students. Thank you.

Respectfully submitted,

Dian McCarthy, Chair
Goffstown School Board

SUPERINTENDENT OF SCHOOLS REPORT

Brian Balke, Superintendent

I am pleased to present this 2013-2014 Superintendent of Schools report on behalf of School Administrative Unit #19. There were two key administrative positions that changed during the 2013-2014 school year. I began the school year as Acting Superintendent and shortly thereafter, was appointed Interim Superintendent by the SAU Board. The SAU Board then conducted a full search for a new Superintendent and I was hired as Superintendent through that process. I am honored to continue to serve the communities of Goffstown and New Boston as your Superintendent of Schools. Secondly, Wendy Hastings was hired as the Principal of Mountain View Middle School. Ms. Hastings did a great job during her first year as Principal. Wendy is very student-focused, caring, and committed to communication with parents and staff. I couldn't be more proud of the work that she has done in collaboration with the entire faculty. The school climate at Mountain View Middle School is positive, supportive, and energized.

The 2013-2014 school year was the last year that the Dunbarton School District was a part of SAU #19. The transition for Dunbarton to the Bow School District and SAU #67 consumed a great deal of time, energy, and focus. It was the intent of the SAU #19 staff to provide all needed supports and services to help the Dunbarton community through this process. As we have served the Dunbarton community since 1971 through the Authorized Regional Enrollment Agreement Plan (AREA), it was our intention to provide any needed support to the Dunbarton School Board and Dunbarton Elementary School through the duration of the agreement and beyond as needed.

All SAU #19 schools continued to score well on 2013-2014 NECAP assessments and other assessment metrics. Glen Lake students showed improvement in reading and math scores. Bartlett and Maple Elementary schools showed an increase in the number of students performing in the proficient and proficient with distinction categories. The performance of Mountain View Middle School (MVMS) and Goffstown High School (GHS) students continues to be strong and above state averages. New Boston Central School's (NBCS) overall district performance was above the state average on the 2013-2014 NECAP assessments for both reading and math.

School safety was a major priority during the 2013-2014 school year. An SAU-wide School Safety Team met monthly with Police and Fire Departments from Goffstown and New Boston. The Safety Team continued to focus on our Emergency Response Plan and conducted many training exercises. Additionally, security improvements were made to all schools in Goffstown and New Boston to increase the safety of our students and staff. The world has become an increasingly dangerous place; our schools need to be safe, secure, and ready to respond during a time of crisis.

As the regional, national and world-wide economies continued to struggle, schools in Goffstown and New Boston continued to provide a high-quality education at a low cost. Specifically, all SAU #19 schools have per-pupil costs well below the state average, teacher salaries that are below the state average and student assessment results that exceed the state averages. We are proud to offer a superior education at a reasonable and responsible cost. The educational return on investment remains high.

I remain grateful to our dedicated professional staff, support staff, and administrators for their tireless work. In addition, I would like to thank school board and budget committee/finance committee members who graciously give their time to the community. Lastly, I would like to thank the wonderful kids who walk through our doors every day. Schools in Goffstown and New Boston are strong, student-centered and focused on advancing student learning.

**GOFFSTOWN SCHOOL DISTRICT
ANNUAL MEETING MINUTES
DELIBERATIVE SESSION
SATURDAY, FEBRUARY 1, 2014**

Moderator James Raymond called the meeting to order at 10:07 a.m. The cast from the Musical Annie from the High School Musical Department led the assembly in the National Anthem.

J. Raymond: Goffstown like all towns in NH have a group of volunteers that make it work. I would like to introduce those people who work hard:

School Board members in attendance: Chair Dian McCarthy, Vice-Chair Philip Pancoast, Keith Allard, Hank Boyle, Reta Chaffee, Ben Hampton, Ginny McKinnon and Teacher Representative Sam Perron.

Moderator Raymond also introduced the School Administration in attendance: Interim Superintendent Brian Balke, Assistant Superintendent Mary Claire Barrett, Business Administrator Ray Labore, Principal Leslie, Principal David Bousquet, Principal Suzanne Pyszka, Principal Wendy Hastings, Principal Frank McBride and HR Director Kate McGrath.

Moderator Raymond introduced the Budget Committee who put in a lot of time to make this work. Sometimes they don't get the attention they deserve: Chair Peter Georgantas, Elizabeth Dubrulle, Lisa Jukes, Joe Spoerl, Lee Sperry, Shea Sennett, Brian Lewis and Ruth Gage.

Members of the Selectmen in attendance: Mark Lemay, Phil D'Avanza and Nick Campasano.

Also introduced were Assistant Moderator Steve Dutton Assistant Moderator and School District Clerk Jo Ann Duffy.

Senator Lou D'Allesandro was also in attendance.

This meeting gives us a chance to recognize people who have made a contribution to the School District.

Dream Keeper Award – The Goffstown School Board wishes to recognize exceptional service to our school district. To this end, the Dream Keeper Award has been established. It is designed to recognize people or organizations that truly have gone the extra mile to make Goffstown dream of providing a superior education a reality. The high school musical theatre program presented the Wizard of Oz. In the months leading up to the performance, our town became the Emerald City. Your ticket stubs could be redeemed at local area businesses for items. I am proud to present the 2014 award to the Goffstown Main Street Program.

Robbie Grady: On behalf of the Goffstown Main Street Program, I want to say thank you to everyone who helped us make this possible.

Cornerstone Award - Reta Chaffee: The Cornerstone Award Program is offered annually by the School District to recognize outstanding support of student learning. This year's individual has contributed to advancing student learning. This person is nominated by his/her colleagues. This year's award recipient is Mary Starvish. She is a retired reading specialist at Bartlett Elementary School. She was the principal at Dunbarton Elementary School prior to coming to Bartlett. She provided literacy services to the students who needed extra support or enrichment. Mary became the literacy coordinator at Bartlett. Because of her hard work and dedication, Mary raised the scores to meet the average. Her true love was teaching in the classroom. She returned to the classroom and provided support in reading, writing and math. She also showed the students somebody cared for them. She decided to retire after the last school year. The staff wanted to show their appreciation for all she had done and established a scholarship fund in her name.

David Bousquet accepted the award on her behalf.

Keith Allard: We just found out late yesterday afternoon that one of our own at GHS has been nominated as one of the 20 outstanding women: Linda Hatchett. We extend our gratitude to her for all of the work she has done in our schools.

Ginny McKinnon: It is with great sadness that I give out the awards this year. Suzanne Tremblay is in Florida right now enjoying the sunshine. She has served the district for 28 years. She has served as chair and on multiple committees. She has also done a lot for the Town of Goffstown serving on various committees. She has lived in Goffstown for 42 years with her husband Sonny. They have four children and one new grandchild. I always respected her knowledge of town events. She comes with an amazing historical perspective that I am going to miss a lot. Her skill with budget and numbers has been amazing.

Keith Allard: The next person that will be retiring from the School Board is Philip Pancoast. He has been on the board since 2002. He served as my Vice-Chair for all five years. He was always very supportive. He served on many committees while serving on the School Board. He served as Vice-Chair and Chair. Philip has brought an interesting perspective to our Board. He has a great background in litigation and has been very helpful with this. We will miss him. We understand you need to move on and wish you the best.

Ginny McKinnon: Philip has always stood up when we are in a jam. He has taken on a leadership role. He lives in Goffstown with his wife Judy and his two daughters. At one time he was a teacher at GHS.

Our last award goes to Hank Boyle. Hank was a civilian engineer to the Air Force. He went around the country and settled in Goffstown in 1960. He had six children. He started in 1985 on the Budget Committee. In 1991 he was elected to the Village Water Precinct. He served on the recycling committee, solid waste committee, three terms as a Selectmen of Goffstown. He has been on the SNHPC, library trustee, a member of the Lion's Club, the Legion, and St. Lawrence's Knights of Columbus. The 2011 Town Report was dedicated to Hank. I have always enjoyed listening to Hank. He has a calm perspective. He is very level headed. He has a lot of years of experience. We are so sad to have him go. I am sure he will be around to help with other things.

Pam Manney: Are any of our NH Reps are here?

Ruth Gage and Richard Meany were in attendance.

J. Raymond gave an overview of the purpose of this meeting and the procedures to be followed. The counters who were appointed are Scott Gross, Mark Lemay, Dave French and Barbara French.

Article 1

To choose three members of the School Board for the ensuing three years.

There was no discussion on this Article.

Article 2

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY SEVEN MILLION SIX HUNDRED NINETY TWO THOUSAND TWO HUNDRED TWENTY FOUR DOLLARS (\$37,692,224.00)? Should this Article be defeated, the Default Budget shall be THIRTY SEVEN MILLION TWO HUNDRED NINETY TWO THOUSAND EIGHT HUNDRED THIRTY THREE DOLLARS (\$37,292,833.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

The School Board Voted 7-0-0 To Recommend

The Budget Committee Voted 14-0-0 To Recommend

MOVE: DIAN MCCARTHY

SECOND: HANK BOYLE

D. McCarthy: As the budget was prepared there was a list of priorities kept in mind. One was to maintain our current programing, teaching and learning, safety and special education. We have contracts this year and they are also priorities. We kept in mind an eye to spending. As the budget is developed, it passes through many hands. It starts out at the building level and is prepared by the principals. It is then presented to the Superintendent and handled on the SAU level. The budget is then presented to the School Board and reviewed and adjusted. \$1.8 million in cuts were made. It is then presented to the Budget Committee. I do want to take the opportunity to thank the Budget Committee, which had a good and healthy discussion on our budget. At the end, the Budget Committee made an additional \$54,000 worth of cuts. It is always good to have an eye on the revenues. The bulk comes from local taxes and state taxes as well. We are looking at \$2.8 million coming from local taxes. The impact on the tax rate is about .88 cents per thousand more

than what you are paying now. The default is about .58 cents per thousand more. 2/3 of this budget is going toward programming. Our district is comprised of five schools. We are educating 2,800 students. We anticipate enrollment to remain relatively flat. There will be a slight decrease due to Dunbarton's departure. Several months ago, a survey was sent out to the Dunbarton students at GHS regarding their plans for next year. Of the 97 students, only three expressed an interest of leaving and going to Bow. We are proposing to increase secretarial hours in Bartlett. Increase in media specialist to full time at Bartlett. Increase summer custodian days at Bartlett. An 8th grade teacher at MVMS needed. Two-part-time library assistants needed. Technology backbone upgrade and additional monies for textbooks, library books and supplies. Adding special education teacher at Bartlett. Increasing summer days for special education admin assistant at MVMS. Additional books and supplies. New additional security doors at Maple Avenue and a late bus for MVMS. D. McCarthy reviewed where Goffstown ranks in cost per pupil compared to surrounding communities. The ranking is toward the bottom. The average is \$13,460. Goffstown is at \$11,500. Comparison of teacher salaries was also provided. State average is \$54,314 and Goffstown's is \$52,405. Goffstown's NECAP scores are ranked third highest in the State.

Christy Curtis: We have a special amendment for Article 2. We would like to add back in the late school bus for GHS in the amount of \$13,068. The new figure for the budget would be \$37,795,292.

Christy Curtis: The critical afterschool hours are the highest for crime. One of my programs that I am committed to is the Goffstown Youth Forum. We meet with GHS students. For the past few years, the lack of a late bus has been an ongoing topic. They cannot participate in afterschool activities because they cannot get home. There is currently a late bus for New Boston and Dunbarton, but there is not one for the Goffstown youth. Because they cannot speak at the Deliberative Session, I want to provide you with one quote from a student at GHS. "My mom is a single parent. She has been all my life and it has been good for us. The town wants the community to get involved. There is a ride situation. I am no stranger getting rides from other people. The late bus is very important to me. My mom can't get away from work because she was in a meeting. Being older now and having access to a car, I think about the first few years I struggled without a late bus. I am in strong favor of bringing the late bus back. Kids would get involved more".

Bill Exner: I am in strong support of this amendment. I have worked with the Youth Forum for 20 years. The subject of a late bus has been a constant subject on our agenda. I want to keep a promise to our high school students. Especially in the middle school and early high school, not having a late bus makes getting involved in clubs and sports crucial. Nobody should miss out on these experiences. It is our job to provide kids with opportunities. This allows us to participate in sports and get extra study help they may need.

Scott Gross: I am going to oppose this amendment, not for the basis of what this is about because I agree with late buses. The difference is \$13,000. I don't recall a school budget whereby the School Board and Budget Committee voted unanimously. That sends a strong message to the 2,000 people that go to the polls. When they see the votes that is a strong message. If there is a revote, some of the Budget Committee members may vote against this budget. While I think this is important, I think you may be able to find the funds in the budget you have right now. They do

need this bus, but don't change this budget. I like the way the recommendations are.

Elizabeth Dubrulle: Although the sentiment is good here, I would urge people to vote against this amendment. I was the member of the Budget Committee who proposed this amendment. There were many important needs. The reduction is a misnomer because we are adding a bus for MVMS. We reached this compromise. We wanted to take forward a budget that had strong support from both boards so that after five years of having default budgets, we could get a school budget passed. If the School Board can fund this from the existing budget, I would urge them to do that.

Joe Spoerl: I wanted to second what Elizabeth just said. We heard all the arguments and they are good. The wider we make the gap between the proposed budget and the default budget, the more voters will vote for the default budget.

Philip Pancoast: After the Budget Committee process was completed, the School Board had a choice as to what to do and the School Board voted to recommend the number the Budget Committee landed on. We have had the opportunity to consider the process. We supported the result of their deliberation process.

A voice vote was called for. Moderator Raymond declared the motion defeated.

Mark Campbell: I've lived in town for 11.5 years and every year I speak for education. I think we do a lot of great things here. I am disappointed in our School Board. We are losing 60-70 students from Dunbarton. If you look at the numbers, you would think we would be subtracting teachers, not adding somebody. This is a disappointment. This is why we have had trouble passing things. We are creating problems economically for ourselves. We have five administrators at MVMS. Education happens in the classroom. It would be nice if we could lower our budget, so we could increase the pay to teachers. We keep trying to manipulate the budget so high, so things do not trickle down. We are losing students at GHS. Do we really need six guidance counselors for lesser students? Do we need all of these administrators? Maybe we can minimize that so we can put a late bus in place. If you would eliminate a teacher and look at administration, you could share the kindergarten administrator in days of need, we could cut this budget.

There being no further discussion on Article 2, will appear on the ballot as presented.

Article 3

Shall the Goffstown School District vote to approve the cost items included in the 2 year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2014-2015	\$528,091
2015-2016	\$471,065

and further to raise and appropriate the sum of FIVE HUNDRED TWENTY EIGHT THOUSAND NINETY ONE DOLLARS (\$528,091.00) for the 2014-2015 fiscal year; this

amount to be offset by FIFTEEN THOUSAND THREE HUNDRED FOUR DOLLARS (\$15,304.00) from the Special Federal Revenue Fund with the remaining amount of FIVE HUNDRED TWELVE THOUSAND SEVEN HUNDRED EIGHTY SEVEN DOLLARS (\$512,787.00) to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

**The School Board Voted 6-0-0 To Recommend
The Budget Committee Voted 10-0-4 To Recommend**

**MOVE: BEN HAMPTON
SECOND: RETA CHAFFEE**

B. Hampton moved to amend Article 3 to reduce the cost of the second year of the GEA contract from \$471,065 to \$394,596, due to revised health insurance cost savings for year 2015-2016. Seconded by Reta Chaffee.

B. Hampton: This amendment to Article 3, the second year, we have received additional information that the projected insurance costs have gone down from \$471,065 to \$394,596.

The Moderator allowed the presenters to go forward prior to the vote on the amendment.

R. Chaffee: The Town has not voted on a contract for the district in seven years. There were two unsuccessful years of negotiations. One of the things mentioned is the teachers' salaries. The State average is \$34,023. In Goffstown it is \$32,643. These figures are from 2011, which is the last year of the data. The actual pay has remained the same. However, other costs have gone up. The insurance plan has gone up. The NH Retirement System has gone up as well. The average total is 2.5% increase. We also include professional development. We provided for a slight increase for this. We increased the co-curricular stipends. We adjusted the nurses pay for those that have a bachelor's degree. There was a modest increase to longevity. The second year of the contract reflects changes to the health insurance costs. There is a savings of approximately \$295,000. Year one estimates an increase in salary and benefits of \$512,787. There will be no impact on the tax rate. Changes to the contract includes modifications. The RIF Process will be used. A bereavement day allotment will be allowed for non-family members. A sick leave bank will be established. Affordable Care Act "Cadillac Tax" language has been included in this contract. In the event that a successor agreement is not reached at the end of these two years and Obama Care remains the law of the land, the School Board will come up with a plan that will bring in the insurance beneath the level that will require this Cadillac Tax. If associations do not like it, they can come up with a plan. If we don't agree, it goes to a mediator. This tax could be close to \$1 million. We are being proactive. If it is not needed, fine, but it is better to have it and be able to do something than not have it and worry. This contract is a very good contract.

R. Chaffee: Just to summarize some of the main points, we haven't had to negotiate a contract in many years. We are looking to create a contract that will be a win/win. We have a contract that

both sides could support. This included give and take on both sides. This contract puts the system in a good position to attract new employees and retain quality employees. This is a way to show we value our employees. It also includes foresight to avoid unnecessary costs down the road.

B. Hampton: We do have a good return on this investment. We are talking about longevity. The longevity is paid only if you have spent a certain number of years in the district. We do live in a competitive market. I strongly urge your support. These are two good contracts for the staff, for the school board and for the Town of Goffstown.

Scott Gross: I want to thank Ben and Reta. That was a very good presentation. This is a good contract. You did make mention this will be revenue neutral. How come the LGC money is not on the article itself?

Miss Dolan: I didn't understand the nurse part?

D. McCarthy: We are happy to revisit this, Scott. It is my understanding we are abiding by the statutory language. It is 85% of the teachers' salaries.

S. Gross: Did the School Board request different language and the DRA said you can't do it or did you not try?

J. Raymond: I am going to bring the amendment to a vote. It is to change the increase for the second year from \$471,065 to \$394,596. It does not change the appropriation amounts.

By voice vote, the motion carried.

Kimberly Peace: Will this still go on the ballot stating "approved by the Budget Committee"?

Peter Georgantas, Budget Committee Chair: We do have a meeting scheduled after this meeting for the Budget Committee. Any changes made, the Budget Committee will still be making a recommendation.

S. Gross: I don't know if I am alone in this, but I believe there is a significant benefit to slightly changing the wording to Articles 3 and 4 to state you will be using monies from an LGC settlement as revenue. I think that is a huge selling point. I am going to make that amendment. Seconded by Mark Campbell.

The following written amendment was submitted to the Moderator: Add \$512,787 from returned insurance premiums from the Local Government Center, which resulted in overpayments that the district made in 2010 and 2011 for employee health insurance. There is no tax impact in year one of this Article.

Shea Sennett spoke in favor of the amendment.

Ann Jordan: I would like to say that this amendment as a single parent raising two kids that went

through all the schools in Goffstown, I had no idea what impact any of these budgets had on us. What I looked at was whether my taxes would go up. It is proposed when teachers and staff are getting raises, people say, oh my taxes will go up. It is important to show that this will not have a tax impact.

G. Fullerton: I think the amendment is unneeded. There is ample opportunity for discussion in the newspaper. I think we are adding too many things to the mix to add this as an amendment.

Nick Campasano: RSA 40:13 states that warrant articles whose wording is prescribed by law cannot be amended.

Mark Campbell: If the law does not allow us to make the amendment, I would strongly urge that the explanation is added in the Voters' Guide. People do look at the tax impact.

E. Dubrulle moved to restrict reconsideration of the prior Article 2. Seconded by P. Georgantas. This motion carried by voice vote.

Article 4

Shall the Goffstown School District vote to approve the cost items included in the 3 year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Educational Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2014-2015	\$117,299
2015-2016	\$214,176
2016-2017	\$246,687

and further to raise and appropriate the sum of ONE HUNDRED SEVENTEEN THOUSAND TWO HUNDRED NINETY NINE DOLLARS (\$117,299.00) for the 2014-2015 fiscal year; this amount to be offset by EIGHTEEN THOUSAND SIXTY NINE DOLLARS (\$18,069.00) from the Food Service Revenues and FOUR THOUSAND, EIGHTY SIX DOLLARS (\$4,086.00) from the Special Federal Revenue Fund with the remaining amount of NINETY FIVE THOUSAND ONE HUNDRED FORTY FOUR DOLLARS (\$95,144.00) to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

**The School Board Voted 7-0-0 To Recommend
The Budget Committee Voted 11-0-3 To Recommend**

**MOVE: PHILIP PANCOAST
SECOND: DIAN MCCARTHY**

Philip Pancoast: Mr. Cloutier could not be here today. This is his area of expertise. He has lived with the effort of developing and preparing a contract with the support staff group for many months. He did a nice job of putting together a presentation. I will try hard to make sure I am responsive to the questions. Article 4 addresses a contract for the support staff for the next three years. The goal and purpose is to give certainty and to look beyond that for greater certainty in light of the landscape that includes the Affordable Care Act. The support staff has been without increases for three years and without a contract for two years. We are pleased to be able to know today that both sides have ratified the contract and are in agreement with the provisions of the contract. This is solely for illustrative purposes, in real dollars if you were taking home \$1.00 three years ago, you are now taking home substantially less than \$1.00 now. The cost of participation in NH Retirement has gone up. The State shifted those costs back to the communities. There are 171 employees in the group. 114 do not participate in the retirement system. The average increase across the contract is .92 cents per hour, .93 cents year and .93 cents per hour in year 3. There is an increase in the retirement stipend. Years of service are recognized, and this amount will be increased. The price of benefits has gone up and we need to recognize this is happening. The \$5.00 co-pay will change to a \$10.00 co-pay. The prescription structure will also change. The cost of health insurance plans is going up each year. Because of changes, the actual cost to the district is going down. What people are paying goes up because the floor has gone down. The estimated impact to taxes is zero in the first year of the contract. Funding will come from the contingency fund and returns from the LGC. Changes are proposed to hours of arriving and time leaving. Change in the use of a bereavement day, the establishment of a sick day bank and language to deal with the Affordable Care Act, "Cadillac Tax". We negotiated a contract agreed to by both sides. The association has had no raises for a significant period of time. The greatest detriment for not passing this contract creates a great uncertainty.

Article 3 - J. Raymond: Mr. Gross is willing to have his amendment amended because the SB has alternate wording that is acceptable. Mr. Gross offered to withdraw his motion, but the person who seconded this motion has left. We will bring the original motion to a vote.

The motion failed by voice vote.

D. McCarthy: Motion to amend wording to include the following. The first year of this collective bargaining agreement will have no tax impact because the districts will use the 2.5% contingency fund. Seconded by H. Boyle.

Vote by voice vote carried.

Article 4 - P. Pancoast moved to amend Article 4, seconded by D. McCarthy to add "the first year of this collective bargaining agreement will have no tax impact because the district will use the 2.5% contingency fund".

E. Dubrulle moved to restrict reconsideration of Articles 3 and 4. Seconded by J. Spoerl. Motion carried.

Article 5

“Shall the school district accept the provisions of RSA 195-A:14, as amended, providing for the establishment of an area school or schools located in Goffstown to serve the following grades 7 through 12 from the school districts of Goffstown and New Boston in accordance with the provisions of the plan on file with the district clerk?”

Yes _____

No _____

The School Board Voted 7-0-0 To Recommend

MOVE: PHILIP PANCOAST

SECOND: KEITH ALLARD

This Article cannot be amended.

The AREA Agreement that will be on the March ballot is identical to the AREA Agreement that was on the March 2013 ballot. This agrees the communities of New Boston and Goffstown. There were listed sources of revenue. Your decision on the AREA Agreement speaks to that revenue line. A few other things important are contained in the agreement. We are pleased to have the representatives of the New Boston School Board at our committee meetings. They bring to us a wealth of experience from their elementary schools. I look for your support on the AREA Agreement.

Discussion was closed on Article 5.

Senator Lou D’Allesandro: I compliment the members of the Board on their presentation. I thought it was outstanding. I served on the Manchester School Board for ten years. I visit every school in Goffstown. You have a remarkable school system. You can’t beat the Kindergarten. The GHS scores are truly outstanding. Kids get a marvelous education. The schools are in very good shape. Education is fundamental. If you are going to succeed in this life, you have to be educated. A key element in State Aid is the number of students you have. We have seen a decrease in population in this State. That indicates a zero population growth. The process is a good one and you do a great job of doing things at the local level. Thank you Mr. Moderator for the work you do and allowing me to be here.

Town Meeting Deliberative Session is on Wednesday, February 5. The musical, Annie, is on February 17. Come and vote on Tuesday, March 11, 2014.

P. Georgantas moved to adjourn. Seconded by L. Sperry. Meeting adjourned at 12:24 p.m.

Respectfully submitted,

Jo Ann Duffy
School District Clerk

ELECTION RESULTS
GOFFSTOWN, NH SCHOOL DISTRICT
DELIBERATIVE SESSION
MARCH 11, 2014

ARTICLE 1

To choose three members of the School Board for the ensuing three years:

Steven Dutton	1528
Jenelle Anne O'Brien	1485
Heather Trzepacz	1432

ARTICLE 2

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling THIRTY SEVEN MILLION SIX HUNDRED NINETY TWO THOUSAND TWO HUNDRED TWENTY FOUR DOLLARS (\$37,692,224.00)? Should this Article be defeated, the Default Budget shall be THIRTY SEVEN MILLION TWO HUNDRED NINETY TWO THOUSAND EIGHT HUNDRED THIRTY THREE DOLLARS (\$37,292,833.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

The School Board Voted 7-0-0 To Recommend
The Budget Committee Voted 14-0-0 To Recommend

Yes – 1387 ***No – 955***

ARTICLE 3

Shall the Goffstown School District vote to approve the cost items included in the 2 year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2014-2015	\$528,091
2015-2016	\$394,596

and further to raise and appropriate the sum of FIVE HUNDRED TWENTY EIGHT THOUSAND NINETY ONE DOLLARS (\$528,091.00) for the 2014-2015 fiscal year; this amount to be offset by FIFTEEN THOUSAND THREE HUNDRED FOUR DOLLARS (\$15,304.00) from the Special Federal Revenue Fund with the remaining amount of FIVE HUNDRED TWELVE THOUSAND

SEVEN HUNDRED EIGHTY SEVEN DOLLARS (\$512,787.00) to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.) The first year of this Collective Bargaining Agreement will have no tax impact because the district will use the 2.5% contingency fund.

***The School Board Voted 6-0-0 To Recommend
The Budget Committee Voted 9-0-1 To Recommend***

Yes – 1403 No – 945

ARTICLE 4

Shall the Goffstown School District vote to approve the cost items included in the 3 year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Educational Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2014-2015	\$117,299
2015-2016	\$214,176
2016-2017	\$246,687

and further to raise and appropriate the sum of ONE HUNDRED SEVENTEEN THOUSAND TWO HUNDRED NINETY NINE DOLLARS (\$117,299.00) for the 2014-2015 fiscal year; this amount to be offset by EIGHTEEN THOUSAND SIXTY NINE DOLLARS (\$18,069.00) from the Food Service Revenues and FOUR THOUSAND, EIGHTY SIX DOLLARS (\$4,086.00) from the Special Federal Revenue Fund with the remaining amount of NINETY FIVE THOUSAND ONE HUNDRED FORTY FOUR DOLLARS (\$95,144.00) to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.) The first year of this Collective Bargaining Agreement will have no tax impact because the district will use the 2.5% contingency fund.

***The School Board Voted 7-0-0 To Recommend
The Budget Committee Voted 9-0-1 To Recommend***

Yes – 1405 No – 926

ARTICLE 5

“Shall the school district accept the provisions of RSA 195-A:14, as amended, providing for the establishment of an area school or schools located in Goffstown to serve the following grades 7 through 12 from the school districts of Goffstown and New Boston in accordance with the provisions of the plan on file with the district clerk?”

The School Board Voted 7-0-0 To Recommend

Yes – 1908 No - 413

GOFFSTOWN SCHOOL DISTRICT
2015 WARRANT
School Deliberative Ballot Determination Meeting
January 31, 2015
The State of New Hampshire

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

You are hereby notified to meet on Saturday, the Thirty First day of January 2015, in the Dr. Craig Hieber Auditorium, Goffstown High School at 10:00A.M. for the first session of the School District Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 10, 2015.

You are further notified to meet on Tuesday, the Tenth day of March 2015, also known as the second session, to vote on all matters by official ballot. The polls are open on March 10, 2015, at 7:00 A.M. and close at 7:00 P.M. at the Central polling district at the Goffstown High School and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School.

Article 1

To choose three members of the School Board for the ensuing three years

To choose one School District Moderator for the ensuing three years

To choose one School District Treasurer for the ensuing three years

To choose one School District Clerk for the ensuing three years

Article 2

“Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY MILLION ONE HUNDRED FOURTEEN THOUSAND TWO HUNDRED TWENTY-SIX DOLLARS (\$40,114,226.00)? Should this Article be defeated, the Default Budget shall be FORTY MILLION SIXTY-THREE THOUSAND ONE HUNDRED NINETY-SIX DOLLARS (\$40,063,196.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.” This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

The School Board Voted 8-0-0 To Recommend
The Budget Committee Voted 12-0-0 To Recommend

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS 19th DAY OF JANUARY 2015.

Dian McCarthy	Dan Cloutier
Reta Chaffee	Steven Dutton
Heather Trzepacz	Jenelle O'Brien
Ben Hampton	Keith Allard
SCHOOL BOARD	

OCTOBER 1 PUPIL ENROLLMENT

2010-2014

School	Grade	2010	2011	2012	2013	2014
BARTLETT	1	54	46	51	53	44
	2	51	50	43	55	51
	3	47	52	51	41	54
	4	53	43	51	51	43
Total - Bartlett		<u>205</u>	<u>191</u>	<u>196</u>	<u>200</u>	<u>192</u>
GLEN LAKE SCHOOL	Pre-School	48	53	58	57	54
	Kindergarten	109	127	118	118	110
Total - Glen Lake		<u>157</u>	<u>180</u>	<u>176</u>	<u>175</u>	<u>164</u>
MAPLE AVE	1	109	100	124	96	129
	2	128	110	101	128	95
	3	121	122	109	105	124
	4	133	129	121	110	106
Total - Maple Avenue		<u>491</u>	<u>461</u>	<u>455</u>	<u>439</u>	<u>454</u>
MOUNTAIN VIEW MIDDLE SCHOOL	5	144	185	166	174	163
	6	193	149	184	170	179
	7	272	283	239	284	256
	8	299	281	283	245	279
Total - MVMS		<u>908</u>	<u>898</u>	<u>872</u>	<u>873</u>	<u>877</u>
GOFFSTOWN HIGH SCHOOL	9	364	345	340	335	266
	10	321	309	297	297	319
	11	279	292	277	278	277
	12	245	245	260	262	259
Total - GHS		<u>1,209</u>	<u>1,191</u>	<u>1,174</u>	<u>1,172</u>	<u>1,121</u>
GRAND TOTAL 2010- 2014		2,970	2,921	2,873	2,859	2,808

GOFFSTOWN SCHOOL DISTRICT ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2014



Phone: (603) 716-0165
94 Everett Street, Manchester, NH 03014

INDEPENDENT AUDITORS REPORT

To the School Board
Goffstown School District

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Goffstown School District, as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Governmental Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risk of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our (1) unqualified audit opinion on each major fund and the aggregate remaining fund information; and (2) qualified audit opinion on the governmental activities.

Basis for Qualified Opinion on Governmental Activities

Management of the Goffstown School District has not adopted *Governmental Accounting Standards Board (GASB) No. 45, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions (OPEB)*, and accordingly has not reported the related liability and expense on the government-wide financial statements, nor has the required supplementary information or *Schedule of Funding Progress* been included in these financial statements. Accounting principles generally accepted in the United States of America require that the net OPEB obligation be reported which would increase liabilities and expenses and decrease net position in the government-wide financial statements. The amount by which this departure would affect the liabilities and expenses, and net position of the government-wide financial statements is not reasonably determinable.

Qualified Opinion on Governmental Activities

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion paragraph on the governmental activities, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities for Goffstown School District, as of June 30, 2014, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Opinion on Major Fund and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund, and the aggregate remaining fund information for Goffstown School District, as of June 30, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters*Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on the following pages be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not

express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

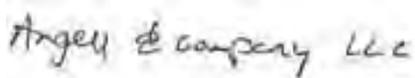
Other Information

Our audit was conducted for the purpose of forming opinions of the financial statements that collectively comprise the Goffstown School District's basic financial statements. The combining schedule of nonmajor funds is presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining schedule of nonmajor funds is the responsibility of management and is derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, schedule of nonmajor funds is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Governmental Auditing Standards

In accordance with Government Auditing Standards, we have issued our report dated January 12, 2015 on our consideration of the District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, and other matters. The purposes of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Governmental Auditing Standards and should be considered in assessing the results of our audit.



Manchester, New Hampshire
January 12, 2015

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Goffstown School District ("District"), we offer readers of the District's Financial Statements this narrative overview and analysis of the financial activities of the District for the year ended June 30, 2014. We encourage readers to consider the information presented here in conjunction with the District's financial statements.

1. Financial Highlights

- The assets of the District exceeded its liabilities at the close of the most recent year by \$21,479,286 (*net position*). Of this amount, \$7,239,190 (*unrestricted net position*) may be used to meet the government's ongoing obligations to citizens and creditors.
- The District's total net position changed by \$2,772,110.
- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$7,819,816, a change of \$3,480,250 in comparison with the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$5,214,203 is *available for spending* at the District Town Meeting's discretion.

2. Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the District's assets and liabilities, with the difference between two reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The *statement of activities* presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the time of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g. uncollected taxes and earned but unused vacation leave).

The governmental activities of the District include administration, instruction, support services, operations and maintenance, and transportation.

Fund Financial Statements. A *fund* is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. *Governmental funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The District maintains five individual governmental funds. Information is presented separately in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures, and changes in fund balances for the general fund and grants fund, which are considered to be major funds. Data from the other three funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of *combining statements* elsewhere in this report.

The District adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. *Fiduciary funds* are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are *not* reflected in the government-wide financial statements, because the resources of those funds are *not* available to support the District's own programs.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents *required supplementary information* that is required to be disclosed by accounting principles generally accepted in the United States of America.

3. Government-wide Financial Analysis

As noted earlier, net position may serve over time as a useful indicator of government's financial position. In the case of the District, assets exceeded liabilities by \$21,479,286 at the close of the most recent fiscal year.

The next largest portion of the District's net position (65.23 percent) reflects its investment in capital assets (e.g., land buildings, machinery, and equipment), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to citizens; consequently, these assets are *not* available for future spending. Although the District's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The following is a summary of condensed statement of net position and statement of activities for government-wide financial data for the current and prior fiscal years.

Goffstown School District's Condensed Statement of Net Position

	Governmental Activities	
	2014	2013
Current and other assets	\$ 8,432,041	\$ 5,722,563
Capital assets	<u>20,927,646</u>	<u>20,112,822</u>
Total assets	29,359,687	25,835,385
Long-term liabilities outstanding	7,181,213	4,852,773
Other liabilities	<u>699,188</u>	<u>2,275,436</u>
Total liab. and def. inflows	7,880,401	7,128,209
Net position:		
Net investment in capital assets	14,011,334	14,628,876
Restricted	228,762	233,620
Unrestricted	<u>7,239,190</u>	<u>3,844,680</u>
Total net position	\$ <u>21,479,286</u>	\$ <u>18,707,176</u>

	<u>Governmental Activities</u>	
	<u>2014</u>	<u>2013</u>
Revenues:		
Program revenues:		
Charges for service	\$ 749,031	\$ 699,688
Operating grants and contributions	1,291,858	1,310,778
General revenues	<u>36,540,766</u>	<u>34,454,466</u>
Total revenues	38,581,655	36,464,932
Expenses:		
Administration	3,338,240	3,308,143
Instruction	24,421,710	24,226,620
Support services	3,684,383	3,713,184
Operation and maintenance	2,580,202	2,750,517
Transportation	1,609,158	1,687,376
Interest expense	<u>175,852</u>	<u>194,567</u>
Total expenses	<u>35,809,545</u>	<u>35,880,407</u>
Change in net position	2,772,110	584,525
Net position - Beginning of year	<u>18,707,176</u>	<u>18,122,651</u>
Net position - End of year	<u>\$ 21,479,286</u>	<u>\$ 18,707,176</u>

An additional portion of the District's net position (1.07 percent) represents resources that are subject to external restrictions on how they may be used. The remaining balance of *unrestricted net position* (\$7,239,190) may be used to meet the District's ongoing obligations to citizens and creditors.

Governmental activities. As noted above, governmental activities changed the District's net position by \$2,772,110. Key elements of this change are as follows:

Governmental Activities:	
General Fund	\$ 3,437,932
Nonmajor Funds	42,318
Depreciation expense, net of capital asset purchases	814,824
Issuance of long-term debt, net of repayment	(1,477,675)
Other GAAP accruals	<u>(45,289)</u>
Total	<u>\$ 2,772,110</u>

4. Financial Analysis of the Government's Funds

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of the District's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the District's financing requirements. In particular, *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the District's governmental funds reported combined ending fund balances of \$7,819,816, which is a change of \$3,480,250 in comparison with the prior year. Key elements of this change are as follows:

Governmental Activities:	
General Fund	\$ 3,437,932
Nonmajor Funds	
School Food Service	(4,875)
Capital Project Fund	41,975
Permanent Trust Funds	<u>5,218</u>
Total	<u>\$ 3,480,250</u>

The general fund is the chief operating fund of the District. At the end of the current fiscal year, unassigned fund balance of the general fund was \$5,214,203, while total fund balance was \$7,320,952. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total fund expenditures. Unassigned fund balance represents 15.76 percent of total general fund expenditures, while total fund balance represents 22.12 percent of that same amount.

As noted above, total fund balance of the general fund changed by \$3,437,132 during the current fiscal year. Key elements of this change are as follows:

Revenue in excess of budget	\$ 1,601,687
Expenditures less than budget	1,868,915
Use of fund balance as a funding source	(426,056)
Change in encumbrances	405,450
Other	<u>(12,864)</u>
Total	<u>\$ 3,437,132</u>

5. General Fund Budgetary Highlights

There is no change between the total original and total final budget.

6. Capital Asset and Debt Administration

Capital Assets. The District's investment in capital assets for its governmental activities as of June 30, 2014, amounted to \$20,927,646 (net of accumulated depreciation). This investment in capital assets includes land, buildings and building improvements, machinery, equipment and furnishings, and infrastructure. The total change in the District's investment in total capital assets for the current year was \$814,824.

Major capital asset events during the current fiscal year included the following:

	<u>Amount</u>
Capital asset additions:	
Track Improvement - Barnard Park	\$ 33,287
High Jump Equipment	5,250
MVMS Playground Equipment	35,000
2013 Ford Transit	21,239
Security Upgrades	124,035
Energy Efficiency Upgrades	2,132,500
Depreciation expense	<u>(1,536,487)</u>
Total change in capital assets	<u>\$ 814,824</u>

Additional information on the District's capital assets can be found in the notes to the financial statements.

7. Request for Information

This financial report is designed to provide a general overview of the District's financing for all those with an interest in the District's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Business Administrator, C/O SAU #19, 11 School Street, Goffstown, New Hampshire 03045.



Phone: (603) 716-0165
94 Everett Street, Manchester, NH 03014

January 12, 2015

To the School Board
Goffstown School District

We have audited the financial statements of the governmental activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Goffstown School District for the year ended June 30, 2014. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and, if applicable, *Government Auditing Standards* and OMB Circular A-133, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated January 12, 2015. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Goffstown School District are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2014. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate(s) affecting the District's financial statements are:

- Estimated lives and depreciation methods for depreciable assets,
- collectability of receivables,
- and functional expense allocation.

Management's estimate of the above is based on various criteria. We evaluated the key factors and assumptions used to develop these estimates and determined that is reasonable in relation to the basic financial statements taken as a whole.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 12, 2015.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

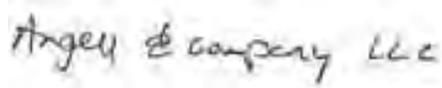
We were engaged to report on Combining Schedule of Nonmajor Funds, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies

with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of The School Board and management of the District and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

A handwritten signature in black ink that reads "Angel & Company LLC". The signature is written in a cursive, slightly slanted style.

January 12, 2015
Manchester, New Hampshire

GOFFSTOWN SCHOOL DISTRICT 2015-2016 EXPENDITURE BUDGET

Function		2013-2014 Actual	2014-2015 Appropriation	2015-2016 Proposed Budget Committee	Change from 2014-2015 Appropriation	% Change from 2014-2015 Appropriation
1100-1199	Regular Education	14,865,878	15,816,702	16,361,330	544,628	3.44%
1200-1299	Special Education	7,206,159	7,807,800	8,692,542	884,742	11.33%
1300-1399	Vocational Programs	105,727	165,150	165,150	0	0.00%
1410	Co-Curricular	415,228	428,814	466,540	37,726	8.80%
1420	Athletics	182,477	202,196	201,410	(786)	-0.39%
1430	Summer School Programs	34,369	38,397	37,044	(1,353)	-3.52%
1490	Other Pupil Services	<u>1,382</u>	<u>6,600</u>	<u>6,600</u>	<u>0</u>	<u>0.00%</u>
1400-1499		633,456	676,007	711,594	35,587	5.26%
1600	Adult Education Programs	70,614	82,678	82,947	269	0.33%
1810	Field Rental	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
1600-1899		70,614	82,678	82,947	269	0.33%
2120	Guidance	1,081,887	1,173,144	1,202,051	28,907	2.46%
2125	Guidance Records	14,027	14,495	14,240	(255)	-1.76%
2130	Health Services	409,448	435,649	516,345	80,696	18.52%
2150	Speech Pathology and Audio	<u>538,113</u>	<u>577,803</u>	<u>519,918</u>	<u>(57,885)</u>	<u>-10.02%</u>
2000-2199		2,043,475	2,201,091	2,252,554	51,463	2.34%
2212	Curriculum Development	4,492	11,285	9,050	(2,235)	-19.81%
2213	Staff Development and Training	28,310	67,000	63,200	(3,800)	-5.67%
2222	Information Center Services	416,948	527,090	566,346	39,256	7.45%
2223	Audio-Visual Services	1,661	3,600	3,300	(300)	-8.33%
2224	Educational TV	0	0	0	0	
2290	Technical Support Services	<u>180,254</u>	<u>183,907</u>	<u>187,857</u>	<u>3,950</u>	<u>2.15%</u>
2200-2299		631,665	792,882	829,753	36,871	4.65%
2311	School Board	42,987	50,602	51,571	969	1.91%
2313	Treasurer	1,651	1,905	1,891	(14)	-0.73%
2314	District Meeting	8,817	4,506	4,484	(22)	-0.49%
2317	Audit Services	9,500	10,500	5,500	(5,000)	-47.62%
2318	Legal Services	<u>45,260</u>	<u>22,500</u>	<u>22,500</u>	<u>0</u>	<u>0.00%</u>
2310-2319		108,215	90,013	85,946	(4,067)	-4.52%

Function	2013-2014 Actual	2014-2015 Appropriation	2015-2016 Proposed Budget Committee	Change from 2014-2015 Appropriation	% Change from 2014-2015 Appropriation
2321 SAU Services	1,075,102	1,286,506	1,292,489	5,983	0.47%
2410 Administration	2,145,081	2,226,823	2,440,796	213,973	9.61%
2490 Other Student Support Services	<u>21,520</u>	<u>25,481</u>	<u>26,376</u>	<u>895</u>	<u>3.51%</u>
2400:2499	2,166,601	2,252,304	2,467,172	214,868	9.54%
2519 Other Fiscal Services	3,382	1,500	1,500	0	0.00%
2620 Building Operations	2,683,509	3,000,043	2,984,867	(15,176)	-0.51%
2630 Care and Upkeep of Grounds	98,868	35,700	34,350	(1,350)	-3.78%
2640 Equipment Maintenance	<u>25,405</u>	<u>9,500</u>	<u>9,750</u>	<u>250</u>	<u>2.63%</u>
2600-2699	2,807,782	3,045,243	3,028,967	(16,276)	-0.53%
2721 Transportation	1,121,758	1,146,879	1,172,961	26,082	2.27%
2722 Special Needs Transportation	566,084	640,189	639,583	(606)	-0.09%
2723 Skills Center Transporta- tion	45,221	35,883	39,171	3,288	9.16%
2724 Athletic Program Transportation	69,235	69,020	72,720	3,700	5.36%
2725 Field Trip Transportation	7,224	12,450	23,560	11,110	89.24%
2790 Other Transportation	<u>22,031</u>	<u>12,500</u>	<u>28,500</u>	<u>16,000</u>	<u>128.00%</u>
2700-2799	1,831,553	1,916,921	1,976,495	59,574	3.11%
2800 Other Professional Services	1,490	1,490	1,610	120	8.05%
2834 GESS Course Reimbursement	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>	<u>0</u>	<u>0.00%</u>
2800-2999	10,990	10,990	11,110	120	1.09%
4200 Site Improvement	0	0	0	0	
5110 Debt Service - Principal	625,000	620,000	615,000	(5,000)	-0.81%
5120 Debt Service - Interest	182,700	162,300	138,700	(23,600)	-14.54%
5251 Transfer to Capital Reserve	0	0	0	0	
5222 Transfer to Spec Rev Funds	225	0	0	0	
Total General Fund	34,368,524	36,928,087	38,713,249	1,785,162	4.83%
Fund 21 Food Service Fund	994,729	1,084,560	1,076,009	(8,551)	-0.79%
Fund 22 Federal Grants Fund	287,582	324,968	324,968	0	0.00%
Fund 30 Capital Projects Fund	0	0	0	0	
Total Goffstown School District	<u>35,650,835</u>	<u>38,337,615</u>	<u>40,114,226</u>	<u>1,776,611</u>	<u>4.63%</u>

* Note: The proposed fiscal year 2015 - 2016 column equals the MS-27 operating budget posted with the warrant.

GOFFSTOWN SCHOOL DISTRICT

PROJECTED REVENUES 2015-2016

	2013 - 2014 Approved MS-24	2014 - 2015 Approved MS-24	2015 - 2016 Estimated Revenues
REVENUE FROM STATE SOURCES			
Adequacy Grant	6,858,588	6,692,847	6,996,481
School Building Aid	393,341	321,250	305,250
Kindergarten Construction Aid			-
Area Vocational School Transportation Aid			-
Kindergarten Bridging Aid			-
Catastrophic Aid	313,843	285,000	345,904
Child Nutrition	10,450	11,000	11,000
REVENUE FROM FEDERAL SOURCES			
Grant Programs	287,582	324,968	324,968
DOE / EdJobs Funding			-
Child Nutrition Programs	175,500	200,000	200,000
LOCAL REVENUE OTHER THAN TAXES			
Reg Education Tuition	6,125,000	6,699,135	6,339,135
Special Education Tuition	228,400	325,000	325,000
Earnings on Investments	500	1,500	500
Food Service	775,000	659,500	713,000
Medicaid	220,000	250,000	373,000
Other Local Revenue			685,241
Other Income (Capital Projects Transfer)		81,975	-
SUBTOTAL REVENUES & CREDITS	15,388,204	15,852,175	16,619,479
OTHER FINANCING SOURCES			
Sale of Bonds			
Transfer from Capital Reserve Funds			
GENERAL FUND BALANCE			
Reserved Fund Balance (2.5% Contingency)	275,000		
Unreserved Fund Balance	426,056	559,232	100,000
TOTAL REVENUES AND CREDITS	16,089,260	16,411,407	16,719,479
DISTRICT ASSESSMENT	17,602,795	18,680,946	20,149,486
STATE ASSESSMENT	3,217,126	3,245,261	3,245,261
APPROPRIATION	36,909,181	38,337,614	40,114,226

- Notes:
- FY 2015- 2016 appropriation number equals the Superintendent's Operating Fund Budget
 - Projected revenues are estimates and are subject to change.
 - Fiscal year 2015 - 2016 Total Appropriation is prior to any individual or special warrant articles

GOFFSTOWN SCHOOL DISTRICT
DEBT SCHEDULE
AS OF JUNE 30, 2014

Years remaining on Goffstown School District's general obligation bonds.

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Amount Due</u>
2014-15	620,000.00	162,300.00	782,300.00
2015-16	615,000.00	138,700.00	753,700.00
2016-17	605,000.00	118,425.00	723,425.00
2017-18	590,000.00	101,463.00	691,463.00
2018-19	580,000.00	81,975.00	661,975.00
2019-20	570,000.00	58,974.00	628,974.00
2020-21	565,000.00	36,275.00	601,275.00
2021-22	555,000.00	12,488.00	567,488.00
Total Outstanding Bonds	\$4,700,000.00	\$710,600.00	\$5,410,600.00

<u>Bond</u>	<u>Last Payment</u>	<u>Principal Balance</u>	<u>Interest Balance</u>	<u>Amount Due</u>
Total Outstanding Bonds		\$4,700,000.00	\$710,600.00	\$5,410,600.00

*Notes: • The Goffstown High School Renovation Bond was refunded in November 2010 resulting in a savings of \$580,044 in interest cost over the life of the Bond.

GLEN LAKE SCHOOL

Leslie T. Doster, Principal

*Learning is not attained by chance,
it must be sought for with ardor and diligence.
~Abigail Adams*

Glen Lake School has three broad goals that provide the framework and guidance for all that we do. Our first goal is to prepare each child for success in 1st grade. Our second goal is to foster in each child a lifelong love of learning, and our third goal is to provide a developmentally appropriate, nurturing learning environment that sparks a child's belief that school is a wonderful place. Through the diligent efforts of staff, administrators, families and the community Glen Lake School moves ever closer to attaining our goals.

2013-2014 was the fourth year of implementation for *Reading Street*, our core reading program. Glen Lake teachers took part in focused, monthly professional development that helped them refine the art of teaching, differentiate instruction and utilize close reading as a powerful instructional tool. Analyzing our student achievement data in June we were delighted to see that our kindergarten students demonstrated the highest literacy achievement since opening the school in 2006. 76% of students moved on to 1st grade on or above grade expectation and an additional 7% performed near grade expectation. Clearly, the use of a scientifically based, core reading program coupled with ongoing professional development has had a positive impact on student achievement.

Additionally during the 2013-2014 school year our teachers participated in focused, monthly professional development supporting our use of *Everyday Math*. June student achievement results were quite exciting. 83% of our kindergartners entered 1st grade on or above grade expectation in mathematics and an additional 8% performed near grade expectation.

How do we support those students who are performing below grade expectancy? We provide Response to Intervention or RtI for every student who is struggling. This is supplemental instruction delivered in a small group or individually, which targets the student's specific area of need. Students who are eligible may also receive specialized instruction through special education. We are pleased to report that we are seeing great results through this targeted, early intervention.

Learning about citizenship and building character in our students is an important aspect of the program at Glen Lake School. We use real world experiences to teach our students about giving back to the community. In 2013-2014 Glen Lake students collected over 1,000 non-perishable food items and made a donation of \$200 to the Network Food Pantry.

As always Glen Lake School recognized parents as full partners in their child's education. In order to enhance the home and school relationship, the staff provided the following curriculum-oriented family events. Before the first day of school in September, the staff welcomed all families with an Open House. In late September each classroom hosted a Parent Information Night focusing on curriculum and instruction. In November Glen Lake held a Family Math and Science Night, which was attended by over 300 people. In December parents attended parent-teacher conferences, and in January we had another fantastic turnout for Family Literacy Night. In May staff welcomed incoming kindergarten parents with a kindergarten orientation evening and in June we celebrated with our families as we prepared to transition their children to new classrooms and new schools.

During 2013-2014 parents supported the school by working as volunteers at the Fall and Harvest Theme Day in October, the Winter Wonderland Theme Day in December and Field Day in June. Parents provided additional support throughout the year as office volunteers preparing instructional materials for the classrooms. Glen Lake School Partnership, our parent group, provided financial support by purchasing classroom supplies and equipment, student snacks on special theme days, and by bringing assemblies to the school to enrich instruction. Our philosophy at Glen Lake School is that the education of our students is a shared commitment. By bringing together dedicated teachers with high expectations, involved parents and enthusiastic learners we live our motto. "Glen Lake School is a great place to start."

BARTLETT ELEMENTARY SCHOOL

David A. Bousquet, Principal

"An educational system isn't worth a great deal if it teaches young people how to make a living but doesn't teach them how to make a life." At Bartlett Elementary School we provide a close, caring environment where everyone works together for the students' academic, social and personal growth.

Bartlett Elementary School opened in September with 195 students and several additions to our staff:

Angela Colvin – Grade 1 Teacher

Christopher Hoefs – Music

Shelley Rines – Grade 4 Teacher

Susie Myers – ESOL Teacher

Laura Bascom – Librarian/Title I Teacher

Bartlett Elementary School's goals for the 2013-2014 school year were:

1. To develop a Leadership team structure, which uses student data to establish and monitor specific plans for implementing and supporting instructional practices that increase teaching effectiveness and advances student achievement.
2. To improve student achievement in literacy and math by developing and implementing a multi-tiered approach to instruction and intervention which will ensure high quality core instruction as well as targeted intervention and/or enrichment based on student data.
3. To continue involvement and revision of PBIS (Positive Behavior Intervention Systems) to improve social, behavioral, and academic outcomes through positive strategies.

Some of the strategies we used to meet our goals included:

- Consistent implementation of our core literacy and math programs, Reading Streets and Everyday Math and a variety of intervention programs, including My Sidewalks, Number Worlds and Leveled Literacy Intervention.
- District-wide Professional Development was provided during the summer and on a monthly basis that focused on literacy instruction, including Close Reading and math instruction, including small group instruction and math facts.

- Implementing reading incentive programs. This year, every student and staff member received a copy of the book Stuart Little. After reading the book and completing activities related to the book, we attended a live presentation of the story at St. Anselm College's Dana Center.
- Grade level teams had weekly common planning time to review student learning data and to plan instruction.
- The RTI (Response to Intervention) team met with each grade level to discuss student progress and students who may need accommodations and/or support services.
- Appropriate behavioral expectations were modeled and taught at All-School Meetings. Children who are "caught" displaying these targeted positive behaviors are recognized with a special PBIS sticker.
- Students were taught Whole Body Listening and Social Thinking (Expected vs. Unexpected Behavior).
- For 45 minutes each month, students were mixed up into small groups to participate in special enrichment activities. This was a community building activity organized in part by the PBIS team.

Bartlett Elementary School's results on the October 2013 NECAP assessment showed that our students made Annual Yearly Progress in both reading and math. Bartlett's NECAP Scaled Scores compared to the average for the state were:

Grade/Subject	Bartlett Score	State Score
3 - Reading	349	348
3 - Math	348	345
4 - Reading	450	447
4 - Math	449	447

Because of its dedicated, caring, and professional staff and the support from our families and the community, positive things continue to happen at Bartlett. I would like to thank everyone who has worked so hard to help make us a wonderful learning community for our students.

MAPLE AVENUE ELEMENTARY SCHOOL

Suzanne Pyszka, Principal

“A Community of Active Learners”

Maple Avenue Elementary School is a community of active learners! With a focus on literacy, mathematics, science, and social studies, children from grades one through four are provided with high-quality instruction that gets results. On the fall 2013 state test (NECAP), the school scored above the state in reading and math. There were almost as many students who exceeded their grade level expectations, as there were students who scored proficient within their grade level.

Our school is a safe place to learn. There were a number of additional security measures added to the school's security system and operation, including safety locks, more cameras, and motion detectors. The safety of our students and staff is a priority in the Goffstown School District.

This year, we welcomed six new educators to our school community. To provide support for these professionals, an on-site induction process was created with a systematic structure of growth and success, which in turn positively impacts student learning. These teachers received school and district professional development, daily mentoring, weekly guidance from their supervisors, and feedback and support on their instructional practices. Their induction process will be ongoing through the entry-level years of their teaching.

The Maple Avenue Student Council, made up of third and fourth grade students, led the student body in making a positive impact in their community. For example, they collected thousands of food items for the Goffstown food pantry and participated in the Warmth from the Millyard clothing drive for local children in need. The Student Council also promoted school spirit by organizing monthly school spirit days such as pajama day and mustache day.

A special thank you to the Maple Avenue's Parent/Faculty Together (PFT) group for their financial support (field trips, projects, supplies, and special events) and the thousands of volunteer hours, which benefit the Maple Avenue community!

MOUNTAIN VIEW MIDDLE SCHOOL
ACCREDITED MEMBER OF
THE NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES
Wendy Hastings, Principal

The 2013-2014 school year at Mountain View Middle School (MVMS) continued to be a year dedicated to elevating student achievement – one of our primary missions. MVMS standardized assessment results provided our community with concrete feedback that we have indeed advanced student academic performance in the key areas of mathematics and language arts.

In addition to standardized assessments, MVMS students demonstrated their outstanding mathematics ability for a fifth consecutive year in the New England Mathematics League Math Contest. The 6th grade students placed 4nd in our region (Hillsborough and Rockingham) while our Grade 7 students placed 2nd.

Last year, MVMS adopted Positive Behavioral Intervention and Supports (PBIS). This school-wide initiative encourages a consistent, positive climate across all classroom setting focusing on the components of “Paws Pride”: Respect, Responsibility, Community and Pride. This program is a proactive systems approach to establishing the behavioral supports and social culture for all students to have the opportunity to achieve social, emotional and academic success and continues to be the backbone of our community.

Throughout the 2013-2014 School Year, our talented MVMS students demonstrated individual, ensemble, and team distinctive accomplishments including:

- Geography Bee Winner: Liam Morrissey
- Spelling Bee Winner: Emma Callander
- Various Community fundraisers including the canned food drive (2500 cans), Book Drive (2000 books collected) and \$1000 dollars raised for the Liberty House
- Destination Imagination:
 - 5th Grade Team: 4th place in the State Tournament
 - 6th Grade Team: 2nd place in the State Tournament
 - 7th/8th Grade Team: 2nd place in the State Tournament
 - Both the 6th and 7th/8th grade teams participated in the Global Finals in Tennessee.
- Grade 6-8 Hockey Club won the Martian League Championship
- Grades 7/8 Grade Chorus and Orchestra received an “A” rating at the NHMEA Large Group Music F
- 13 MVMS musicians were selected to participate in the NHMEA Middle School District Festival Band
- Joey McNeil placed 1st overall at the Cross Country League Meet
- Girls Cross Country Team finished 3rd place in the State
- Boys Soccer “B” Team: Runner-up in the Division Playoffs
- Boys Soccer “A” Team: Runner up in the Division Playoffs
- Girls Softball Team: Division 2 State Champions
- Boys Baseball Team: Division 2 Runners-up

The accomplishments outlined above reflect the hard-work and dedication of our remarkable staff working with our students to help nurture them and challenge them to work hard and “love their story”.

GOFFSTOWN HIGH SCHOOL

Francis J. McBride, Principal

U.S. News and World Report has named Goffstown High School, the seventh best high school in the state of New Hampshire and in the top 5% nationally. US News analyzed 31,242 public high schools in all 50 states and the District of Columbia. Goffstown High School ranked 1,551 receiving a silver medal. A three-step process determined the Best High Schools. The first two steps used performance on state proficiency test benchmarks to ensure that GHS meets the needs of all students and the third step assessed how well students are prepared for college-level work.



In addition to our U.S. News and World Report recognition, Goffstown High School students earned numerous accolades and awards. I will share a few of the highlights:

- GHS Baseball – State Champions.
- Nathan Avery and Cody Murphy were named National Merit Scholarship Finalists.
- Michele Tremblay – State Champion for 400m track. Michele recently signed a National Letter of Intent committing to attend and play soccer at Siena College. The combined athletic and academic scholarship value is approximately \$45,000 per year (\$180,000 four year value).
- De Etienne finished in second place at the State Poetry Out Loud championship. Nearly 10,000 students from New Hampshire competed.
- Kat Deabill was selected as a contestant of the Jeopardy! – Teen Tournament. Kat was one of 14 contestants selected from 30,000.
- Nicole Nanof – Softball Player of the Year.
- Connor Bourque – Division 2 Wrestling Championship (2nd year in a row).
- Jacob Nault – Division 2 Wrestling Championship (3rd year in a row).
- Isabelle Poliquin earned highest score in the state on the Baritone Saxophone at the 2015 All-State Music Festival.
- Chris Dovas earned the highest score on Drum set at the Jazz All-State Auditions.
- Hayden Meatty was chosen to represent the United States at the Special Olympics World Olympics in August 2015.

English teacher, Maureen Brown, was recognized by the New England Association of Teachers of English as the recipient of the Ann Garland West Excellence in Teaching Award. This honor is granted on the basis of extensive knowledge of her discipline, interest in and concern for students and the ability to challenge and motivate them, and involvement in professional organizations and/or staff development.

Thanks to our superb Student Services Department, Goffstown High School is now an SAT testing site.

Thank you all for your continued support of the great and important work occurring at Goffstown High School. Your continued commitment to providing us the resources to maintain and surpass our current level of success is appreciated. I can promise you that we will continue to provide quality educational opportunities for our students while maintaining fiscal responsibility.

GOFFSTOWN TELEPHONE DIRECTORY

EMERGENCY

FIRE & AMBULANCE SERVICE	911
POLICE	911
NORTHERN NEW ENGLAND POISON CENTER	800-222-1222

TOWN HALL 497-8990

Admin/Selectmen	Ext. 100	Planning	117
Assessor	112	Sewer	116
Building	114	Tax Collector	110
Finance	104	Town Clerk	107

TOWN DEPARTMENTS

Fire (Church St. – Station 18)	497-3619	Police	497-4858
Fire (Pinardville – Station 19)	622-6713	Public Works	497-3617
Library	497-2102	Transfer Station	497-4824
Parks & Recreation	497-3003		

SCHOOLS

Glen Lake School	497-3550	Mt. View Middle	497-8288
Bartlett Elementary	497-2210	Goffstown High	497-4841
Maple Ave. Elementary	497-3330	SAU #19 Admin.	497-4818

VILLAGE DISTRICTS

Goffstown Water	497-3621	Grasmere Water	497-8346
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PUBLIC NOTICE

DIVISION OF INVOLUNTARILY MERGED LOTS

(NH RSA 674:39-aa)

Lots or parcels involuntarily merged prior to September 18, 2010, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

- (a) The request is submitted to the Board of Selectmen prior to December 31, 2016.
- (b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. “Voluntarily merged” means a merger under NH RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

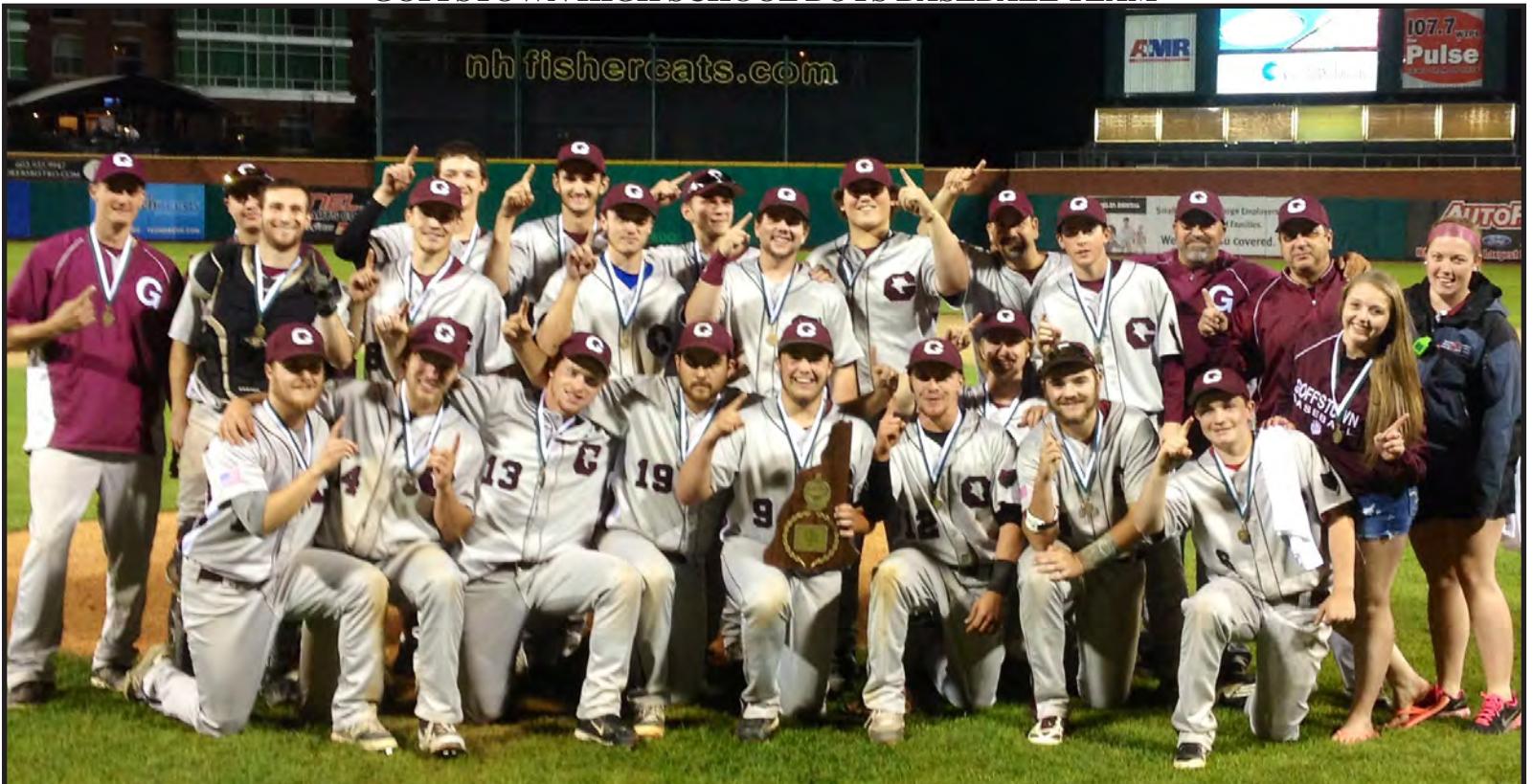
The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

**2014 NEW HAMPSHIRE LITTLE LEAGUE CHAMPIONS
GOFFSTOWN JUNIOR BASEBALL 11-AND 12-YEAR-OLD ALL STAR TEAM**



*Front Row: TJ Dutton, Brad Demers, Myles Green, Liam Kilbreth, Bobby Doherty, Renaud Pelletier, Clay Campbell, Conor O'Connell
Back Row: Wil Soucy, Brett Patnode, Connor Hujsak, Ben Harris, Derek Steckowych
Coaches: Mark Campbell, Matt Riehl, Jeff O'Connell, Jim Hujsak, Jared Green*

**2014 NHIAA DIVISION II CHAMPION
GOFFSTOWN HIGH SCHOOL BOYS BASEBALL TEAM**



*Front Row: Chris Hood, Pat Viviers, Ben Genest, Tyler Perron, Ryan Pinard, Kyle Indignaro, Cam Bond, Kyle Chisholm.
2nd Row: John Lopez (asst. coach), Matt Collins, Tanner Putnam, Brendan Hall, Cole Carreau, Joe Small, Dylan Skinner,
Tom Lamy (coach) Colin Burke, Bryanna Fournier, Bethany Rouns
Back Row: Adam Lawrence (Head Coach), Nate Notedge, Jacob Hunt, Jason Thomas, Mike Bailey*