

CAPITAL IMPROVEMENT COMMITTEE

MEETING

JUNE 5, 2025

PRESENT: Tim Redmond, Chair; Mark Lemay, Selectmen's Rep; Olivia Welch-Erdahl, Budget Committee Rep; Jack Carbonneau, School Board Rep; and James Raymond, Community at Large Rep.

The CIP meeting was called to order at 6:05 pm.

MINUTES OF MAY 29 2025

Moved by James Raymond, seconded by Mark Lemay to approve the minutes as presented. Voted unanimously in the affirmative.

GOFFSTOWN SCHOOL DISTRICT PRESENTATION:

Randy Loring, Facilities Director for SAU #19 will be presenting for the School District.

I am the only one here tonight because we have facilities improvements for 2026.

Bartlett - Move Vestibule Door - This improvement is being done for security purposes. We are hoping to get a grant on this.

Maple Avenue - We have no big projects happening.

Glen Lake - Add Wall/Door near front entrance. Like the work that will be done at Bartlett. This is also for security reasons. We are hoping to get this done next summer. This will be under the same grant.

Mountain View Middle School - \$200,000 for MVMS Accessible Fire Panel. This will call out a device, rather than trying to figure out where the fire is. Funding from the capital reserve fund will be used.

J. Raymond: I noticed a lot of the roofs are in bad condition.

R. Loring: It is more expensive to try and go after them one at a time, we are looking to group them into one project.

There have been emergency repairs to MVMS's roof recently.

Fix Drainage Near 5th Grade Wing - This is the back of the building near the basketball court. There is a valley there where water runs into. It's running into the french drain we installed. We need to install larger pipes and tie them into the french drain.

Goffstown High School - Generator \$500,000. This was installed under two grants. The SAFE Grant was denied. FEMA came out to the site. We showed them where the generator would be and why it was needed. It looks like we are on a path for approval for this project.

T. Redmond: I would include the 25% in the matrix if we get the 75%?

J. Raymond: We must do gross appropriation. We can do that in the notes.

We would be replacing carpeting in Main Office with Laminate for \$40,000. We would also look to replace carpeting in the Info Center.

Randy will send Jo Ann further info on Line 60.

District Wide - Capital Reserve Fund Deposit - \$300,000.

T. Redmond: 2028/29 - I assume appropriation that these numbers are placeholders currently. Randy responded that this is correct. Jim thought we were showing the actual number of the tax impact. The bottom-line number should show this. Additional information is needed.

T. Redmond advised that we have call backs at the 8/21/25 meeting.

Jack Carbonneau will get a copy of the IT items.

Tighten up meetings for next year.

M. Lemay moved, seconded by O. Erdahl, to adjourn the meeting at 6: 40 pm. So, voted.

Respectfully submitted,

Jo Ann Duffy

Planning & Economic Development Director